

**Subcommittee No. 5 (Public Safety)
Actions Taken 2023-24 Assembly Budget**

ROW	ITEM	DEPARTMENT	ISSUE	ASSEMBLY ACTION
1	0250	Judicial Branch	Charles James Ogletree, Jr. Courthouse (AB 2268)	Approve as Budgeted
2	0250	Judicial Branch	Community Mental Health Services (SB 929) BCP and April Adjustment	Approve as Budgeted at April 1 Adjustment
3	0250	Judicial Branch	Court of Appeal - New Sixth Appellate District Courthouse	Approve Proposal with Lease Revenue Bond
4	0250	Judicial Branch	Courts of Appeal Workload	Approve as Budgeted
5	0250	Judicial Branch	Extended Liquidation for Facility Services	Approve as Budgeted
6	0250	Judicial Branch	Imperial County – New El Centro Courthouse – Bonds to Cash	Reject bond to General Fund conversion
7	0250	Judicial Branch	Jury Duty (AB 1981)	Approve as Budgeted
8	0250	Judicial Branch	Language Access Efforts in the California Courts	Approve as Budgeted and adopt provisional budget bill language
9	0250	Judicial Branch	Legal Support for Court Rules and User-Friendly Forms	Approve as Budgeted
10	0250	Judicial Branch	Monterey County - New Fort Ord Courthouse and May Revision Reversion	Approve as Budgeted
11	0250	Judicial Branch	Nevada County - New Nevada City Courthouse	Approve Proposal with Lease Revenue Bond
12	0250	Judicial Branch	Ongoing CARE Court Support and May Revision Adjustment	Approve resources at May Revision and adopt provisional budget bill language regarding quarterly reporting from Cohort 1
13	0250	Judicial Branch	Reappropriation of CARE Court Funding (May Revision)	Approve as Budgeted
14	0250	Judicial Branch	Sacramento County – New Sacramento Courthouse – Bonds to Cash	Reject bond to General Fund conversion
15	0250	Judicial Branch	San Bernardino County – Juvenile Dependency Courthouse Addition and Renovation	Approve proposal with Lease Revenue Bond
16	0250	Judicial Branch	Shasta County – New Redding Courthouse – Bonds to Cash	Reject bond to General Fund conversion

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17	0250	Judicial Branch	Support for Appellate Court Security and trailer bill	Approve resources and adopt placeholder trailer bill language
18	0250	Judicial Branch	Support for Judicial Branch Facilities Operations and Maintenance BCP and April Adjustment	Approve as Budgeted at April 1 Adjustment
19	0250	Judicial Branch	Allocation for Employee Compensation and Staff Benefits	Approve as Budgeted
20	0250	Judicial Branch	Federal Byrnes State Crisis Intervention Program Grant	Adopt provisional budget bill language redirecting a portion of funding for Gun Violence Restraining Order an Domestic Violence Restraining Order education and outreach in different languages
21	0250	Judicial Branch	State Court Facilities Construction Fund Solvency (May Revision)	Approve as Budgeted at May Revision
22	0250	Judicial Branch	Ability-to-Pay Backfill Adjustment (May Revision)	Approve as Budgeted
23	0250	Judicial Branch	Filing Fee Waiver Backfill Adjustment (May Revision)	Approve as Budgeted
24	0250	Judicial Branch	Technical Provisional Language Adjustment (May Revision)	Adopt provisional budget bill language
25	0250	Judicial Branch	Extended Availability of Pretrial Funding (May Revision)	Approve as Budgeted
26	0250	Judicial Branch	Court-Appointed Special Advocate Program (May Revision Restoration for 2023-24 and 2024-25)	Approve as Budgeted at May Revision
27	0250	Judicial Branch	Trial Court Employee Benefit Adjustment (May Revision)	Approve as Budgeted
28	0250	Judicial Branch	Trial Court Trust Fund Backfill (May Revision)	Approve as Budgeted at May Revision
29	0250	Judicial Branch	Early Reversion of Various Proposals (May Revision)	Adopt provisional budget bill language
30	0250	Judicial Branch	Deferred Maintenance Funding Reduction and Technical Adjustment to Shift Reversion of 2021 Balances (May Revision)	Approve as Budgeted at May Revision

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31	0250	Judicial Branch	Delayed Implementation of AB 1576 Lactation Rooms. Trailer bill	Adopt placeholder trailer bill language
32	0250	Judicial Branch	Elimination of Sunset Dates for Expiring Civil Fees	Adopt placeholder trailer bill language
33	0250	Judicial Branch	Legal Aid Loan Repayment Assistance Program (\$250,000 ongoing General Fund to the Access to Justice Commission) Legislative Proposal.	Approve Legislative Proposal and adopt provisional budget bill language and placeholder trailer bill language
34	0250	Judicial Branch	Prohibited Firearms Removal (Shifting of MR proposal in OES for Gun Buyback to this item): Legislative Proposal	Approve Legislative Proposal and adopt provisional budget bill language
35	0250	Judicial Branch	Court Interpreters Workforce Pilot Program: Legislative Proposal	Approve reappropriation and adopt provisional budget bill language
36	0250	Judicial Branch	Abstract of Judgment Clarification: Legislative Proposal	Adopt placeholder trailer bill language
37	0280	Commission on Judicial Performance	Support for Complaint Processing	Approve as Budgeted
38	0286	Office of Youth and Community Restoration	DJJ Realignment: Secure Track Youth and other Youth Reporting Requirements: Legislative Proposal	Adopt placeholder trailer bill language
39	0530	Health and Human Services Agency	WIC 875 Progress Review Hearing Technical Clarification. Administration and Legislature trailer bill proposal	Adopt placeholder trailer bill language
40	0552	Office of Inspector General	Additional California Rehabilitation Oversight Board Resources (SB 903)	Approve as Budgeted
41	0552	Office of Inspector General	Staff Complaint Monitoring Staffing Adjustment (April 1)	Approve as Budgeted
42	0690	Office of Emergency Services	Multifamily Seismic Retrofit Matching Grant Program	Approve \$25 million one-time General Fund
43	0690	Office of Emergency Services	988 Suicide and Crisis Lifeline (AB 988)	Approve as Budgeted
44	0690	Office of Emergency Services	Cal OES Mather: Security Checkpoint Enhancements	Approve as Budgeted

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ROW	ITEM	DEPARTMENT	ISSUE	ASSEMBLY ACTION
45	0690	Office of Emergency Services	California Cybersecurity Integration Center	Approve funding and adopt provisional budget bill language requiring reporting on the activities of Cal-CSIC
46	0690	Office of Emergency Services	Disaster-Related Federal Funding Realignment	Approve as Budgeted
47	0690	Office of Emergency Services	Food and Agriculture Sector and Water and Wastewater Sector Cybersecurity (SB 892)	Approve as Budgeted
48	0690	Office of Emergency Services	Grants Management Position Authority	Approve as Budgeted
49	0690	Office of Emergency Services	Hazard Mitigation Staffing	Approve as Budgeted
50	0690	Office of Emergency Services	Mather: Headquarters Checkpoint Security Enhancements - Reappropriation	Approve as Budgeted
51	0690	Office of Emergency Services	Next Generation 9-1-1 and the California Public Safety Microwave Network	Approve as Budgeted
52	0690	Office of Emergency Services	Office of Emergency Services Headquarters Modernization Reappropriation	Approve as Budgeted
53	0690	Office of Emergency Services	Reappropriation of Mobile Command Vehicle Funding	Approve as Budgeted
54	0690	Office of Emergency Services	School Cybersecurity (AB 2355)	Approve \$951,000 and three ITS II positions from 2023-24 through 2026-27 for Cal-CSIC to plan, develop, and implement the database to meet the specific requirements of AB 2355.
55	0690	Office of Emergency Services	SMARTER Plan Expenditures	Approve as Budgeted
56	0690	Office of Emergency Services	State and Local Cybersecurity Grant Program	Approve funding and adopt provisional budget bill language requiring reporting on grant outcomes
57	0690	Office of Emergency Services	Validate As You Go Process	Approve as Budgeted

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ROW	ITEM	DEPARTMENT	ISSUE	ASSEMBLY ACTION
58	0690	Office of Emergency Services	Statewide Disaster Warehousing Operation (May Revision)	Approve \$43.258 million in 2023-24 and \$33.76 million in 2024-25 only which approves one year of PPE purchases in 2023-24 only. Adopt provisional budget bill language directing OES to report on other storage options
59	0690	Office of Emergency Services	Gun Buyback Event (May Revision)	Reject, and move funding to the Judicial Branch to expedite removal of firearms from prohibited persons
60	0690	Office of Emergency Services	Provisional Language to Authorize Augmentations for the State Cost-Share of Direct Federal Assistance (May Revision)	Adopt provisional budget bill language
61	0690	Office of Emergency Services	Nonprofit Security Grant Program (May Revision)	Approve as Budgeted
62	0690	Office of Emergency Services	Distributed Administration Position Authority (May Revision)	Approve as Budgeted
63	0690	Office of Emergency Services	Emergency Vehicle Reappropriation (May Revision)	Approve as Budgeted
64	0690	Office of Emergency Services	Warehousing Operations for Emergency Response Equipment and Supplies Reduction and Technical Adjustment to Shift Reversion of 2022 Balances	Approve as Budgeted
65	0690	Office of Emergency Services	Statewide Flood Support (May Revision)	Adopt provisional budget bill language to reflect legislative priorities notification to the Joint Legislative Budget Committee prior to disbursement of funds.
66	0690	Office of Emergency Services	Support for Flood Damaged Communities (redirected from "Small Agricultural Business Relief Grants" proposal). Legislative Proposal	Approve Legislative Proposal.
67	0690	Office of Emergency Services	Southern Region: Emergency Operations Center	Approve as Budgeted
68	0690	Office of Emergency Services	California Emergency Relief Fund Trailer Bill Language	Adopt placeholder trailer bill language

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ROW	ITEM	DEPARTMENT	ISSUE	ASSEMBLY ACTION
69	0690	Office of Emergency Services	Strategic Plan Reporting Requirement Update	Adopt provisional budget bill language
70	0690	Office of Emergency Services	Family Justice Centers (\$10 million one-time General Fund): Legislative Proposal	Approve legislative proposal
71	0690	Office of Emergency Services	Emergency Services for Human Trafficking (\$10 million General Fund each year for three years): Legislative Proposal	Approve legislative proposal
72	5180	Department of Social Services	Foster Youth and Detention Facilities: Legislative Proposal	Adopt placeholder trailer bill language
73	5225	Department of Corrections and Rehabilitation	BIS Migration to S4 Hana	Approve resources and adopt provisional budget bill language
74	5225	Department of Corrections and Rehabilitation	California Advancing and Innovating Medi-Cal (CalAIM) Justice-Involved Initiative – Medi-Cal Billing System and technical adjustments	Approve 12.0 positions and \$3.3 million (\$207,000 General Fund and \$3.1 million Providing Access and Transforming Health reimbursement funding) limited-term funds for 2023-24 and shifting of resources consistent with new implementation timeline.
75	5225	Department of Corrections and Rehabilitation	California State Prison, Corcoran: Correctional Treatment Center Individual Exercise Yards	Approve as Budgeted
76	5225	Department of Corrections and Rehabilitation	California State Prison, Corcoran: Radio Tower and Equipment Vault	Approve as Budgeted
77	5225	Department of Corrections and Rehabilitation	Clark Litigation Compliance	Approve as Budgeted
78	5225	Department of Corrections and Rehabilitation	Closure of California City Correctional Facility and May Revision Update	Approve as budgeted at May Revision
79	5225	Department of Corrections and Rehabilitation	Closure of California Correctional Center and May Revision Update	Approve as budgeted at May Revision

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ROW	ITEM	DEPARTMENT	ISSUE	ASSEMBLY ACTION
80	5225	Department of Corrections and Rehabilitation	Comprehensive Employee Health Program and May Revision Update	Reject the proposal
81	5225	Department of Corrections and Rehabilitation	Court Compliance Initiative	Approve as Budgeted
82	5225	Department of Corrections and Rehabilitation	COVID-19 Direct Response Expenditures and May Revision update	Approve as Budgeted at May Revision
83	5225	Department of Corrections and Rehabilitation	Division of Juvenile Justice Closure and May Revision Update and Technical Adjustments.	Approve resources at May Revision and adopt provisional budget bill language.
84	5225	Department of Corrections and Rehabilitation	DOJ Legal Service Fees	Approve as Budgeted
85	5225	Department of Corrections and Rehabilitation	eDiscovery Ongoing Needs and May Revision updated	Approve as Budgeted at May Revision
86	5225	Department of Corrections and Rehabilitation	Employment Leave Expansion (AB 1041)	Approve as Budgeted
87	5225	Department of Corrections and Rehabilitation	Expanded County of Release Eligibility (SB 990)	Approve as Budgeted
88	5225	Department of Corrections and Rehabilitation	Free Voice Communication (SB 1008) and May Revision Update	Approve as Budgeted at May Revision
89	5225	Department of Corrections and Rehabilitation	Health Care Facility Improvement Program Supplemental Appropriation	Approve as Budgeted and adopt provisional budget bill language
90	5225	Department of Corrections and Rehabilitation	Increased Inmate Welfare Fund Authority	Approve resources and adopt provisional budget bill language requiring CDCR to report on its assessments of wages and the canteen markup

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91	5225	Department of Corrections and Rehabilitation	Pelican Bay State Prison, Crescent City: Fire Suppression Upgrade	Approve as Budgeted
92	5225	Department of Corrections and Rehabilitation	Prisons: Visitation (SB 1139)	Approve as Budgeted
93	5225	Department of Corrections and Rehabilitation	Reappropriation of Fleet Asset Funding	Approve as Budgeted
94	5225	Department of Corrections and Rehabilitation	Roof Replacement Design and Construction	Approve as Budgeted
95	5225	Department of Corrections and Rehabilitation	April Letter Technical Adjustments	Approve as Budgeted
96	5225	Department of Corrections and Rehabilitation	Staff Misconduct Investigation Expansion	Approve as Budgeted
97	5225	Department of Corrections and Rehabilitation	Statewide Correctional Video Surveillance Continuation	Approve resources for video surveillance at 5 prisons, approve remaining resources for body cameras, and adopt provisional budget bill language.
98	5225	Department of Corrections and Rehabilitation	Statewide Mental Health Program Regional Staffing Augmentation	Approve as Budgeted
99	5225	Department of Corrections and Rehabilitation	Technical Adjustments	Approve as Budgeted
100	5225	Department of Corrections and Rehabilitation	The Integrated Gender Affirming Healthcare Program	Approve as Budgeted
101	5225	Department of Corrections and Rehabilitation	The Joint Commission Accreditation	Reject

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ROW	ITEM	DEPARTMENT	ISSUE	ASSEMBLY ACTION
102	5225	Department of Corrections and Rehabilitation	Valley State Prison, Chowchilla: Arsenic and Manganese Removal Water Treatment Plant	Approve as Budgeted
103	5225	Department of Corrections and Rehabilitation	Valley State Prison, Chowchilla: Arsenic and Manganese Removal Water Treatment Plant Reappropriation (May Revision)	Approve as Budgeted
104	5225	Department of Corrections and Rehabilitation	Adult Population Adjustment (May Revision)	Approve as Budgeted
105	5225	Department of Corrections and Rehabilitation	Facility Deactivations (May Revision)	Approve as Budgeted
106	5225	Department of Corrections and Rehabilitation	San Quentin Rehabilitation Center, San Quentin: \$20 million for Improvement Projects (May Revision)	Approve the funds and adopt provisional budget bill language requiring the Advisory Council to be subject to public hearing requirements, require the development and submission of a plan by the Advisory Council to the Legislature that includes input from currently incarcerated individuals in San Quentin, and require Legislative notification prior to any expenditures and adopt placeholder trailer bill language
107	5225	Department of Corrections and Rehabilitation	San Quentin Rehabilitation Center, San Quentin: Demolition of Building 38 and Construction of New Educational and Vocational Center (May Revision) lease revenue bond	Reject
108	5225	Department of Corrections and Rehabilitation	San Quentin Rehabilitation Center trailer bill	Adopt placeholder trailer bill language.

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ROW	ITEM	DEPARTMENT	ISSUE	ASSEMBLY ACTION
109	5225	Department of Corrections and Rehabilitation	Contract Medical Unallocated Adjustments (May Revision)	Approve funding for one year only and adopt provisional budget bill language requiring reporting on updated funding methodology
110	5225	Department of Corrections and Rehabilitation	Expansion of Tele-Mental Health Services (May Revision)	Approve as Budgeted
111	5225	Department of Corrections and Rehabilitation	Board of Parole Hearings Budget Augmentation to Support Core Functions (May Revision)	Approve as Budgeted
112	5225	Department of Corrections and Rehabilitation	Deferred Maintenance Funding Reduction and Technical Adjustment to Shift Reversion of 2021 Balances (May Revision)	Approve as Budgeted
113	5225	Department of Corrections and Rehabilitation	COVID-19 Workers' Compensation Reduction and Technical Adjustment to Shift Reversion	Approve as Budgeted
114	5225	Department of Corrections and Rehabilitation	Prison Closure: Legislative Proposal	Approve placeholder trailer bill language
115	5225	Department of Corrections and Rehabilitation	Community Reentry Center Clean Up: Legislative Proposal	Adopt provisional budget bill
116	5225	Department of Corrections and Rehabilitation	RIGHT GRANT 2.0: Transformative In-Prison Workgroup (\$25 million one-time General Fund). Legislative Proposal	Approve Legislative Proposal
117	5225	Department of Corrections and Rehabilitation	Supplemental Reporting Language: Contract Psychiatry	Adopt Supplemental Reporting Language to require CDCR to provide data on the costs of contracted psychiatry positions, vacancy rates, and other related data.
118	5227	Board of State and Community Corrections	Funding Reappropriations	Approve as Budgeted and adopt provisional budget bill language

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ROW	ITEM	DEPARTMENT	ISSUE	ASSEMBLY ACTION
119	5227	Board of State and Community Corrections	Increase Federal Spending Authority – Safer Communities Act	Approve authority reflecting the actual federal award, adopt provisional budget bill language specifying legislative priorities
120	5227	Board of State and Community Corrections	Post Release Community Supervision Population (May Revision)	Approve as Budgeted
121	5227	Board of State and Community Corrections	Public Defense Pilot Program and Technical Adjustment	Reject reduction and maintain funding for the program
122	5227	Board of State and Community Corrections	Local Law Enforcement Gun Buyback Program Grants Reduction (May Revision)	Approve as Budgeted
123	5227	Board of State and Community Corrections	Missing and Murdered Indigenous Persons (May Revision)	Approve as Budgeted
124	5227	Board of State and Community Corrections	Transitional Housing Services for Additional Youth (May Revision)	Approve as Budgeted
125	5227	Board of State and Community Corrections	Medication-Assisted Treatment Grant Program, Reappropriation (May Revision)	Approve as Budgeted
126	5227	Board of State and Community Corrections	County Resentencing Pilot Recidivism Report (\$370,000 one-time General Fund): Legislative Proposal	Approve legislative proposal and adopt provisional budget bill language
127	5227	Board of State and Community Corrections	Mobile Assistance Community Responders Program co-location with firehouse and first responders (\$6.5 million one-time General Fund): Legislative Proposal	Approve legislative proposal and adopt provisional budget bill language
128	5227	Board of State and Community Corrections	Juvenile Justice Realignment Block Grant Technical Clarification: Juvenile Correctional Probation Statistical System Search parameters	Adopt placeholder trailer bill language

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129	5227	Board of State and Community Corrections	Juvenile Detention Facilities: Inspections for Secure Youth Track Facility, Camps, Ranches	Adopt placeholder trailer bill language
130	5227	Board of State and Community Corrections	Sight Sound Separation Clarification	Adopt placeholder trailer bill language
131	7870	Victims Compensation Board	Information Technology Staff	Approve as Budgeted
132	8120	Commission on Peace Officers Standards and Training	Peace Officer Certification Hearings (SB 2)	Approve resources with provisional budget bill language requiring POST to report on workload
133	8120	Commission on Peace Officers Standards and Training	SB 2 Department of Justice Costs	Approve three years of funding only
134	8120	Commission on Peace Officers Standards and Training	Chapter 409, Statutes of 2021 (SB 2) Implementation trailer bill	Adopt placeholder trailer bill language
135	8140	Office of State Public Defender	Recruitment Support	Approve as Budgeted
136	8140	Office of State Public Defender	Racial Justice Act Implementation \$8 million one time General Fund: Legislative Proposal	Approve Legislative Proposal and adopt provisional budget bill language and placeholder trailer bill language
137	8950	Military Department	CHQC Maintenance Resources—Phase 2	Approve as Budgeted
138	8950	Military Department	Grizzly Youth Challenge Program	Approve as Budgeted
139	8950	Military Department	STARBASE Porterville and Camp San Luis Obispo	Approve as Budgeted
140	8950	Military Department	State Active Duty Pay Adjustment and April 1 updated	Approve as Budgeted at April 1
141	8950	Military Department	State Comptroller Workload	Approve as Budgeted
142	8950	Military Department	Consolidated Headquarters Complex Security April 1 Proposal	Approve as Budgeted

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ROW	ITEM	DEPARTMENT	ISSUE	ASSEMBLY ACTION
143	8950	Military Department	Army Facilities Agreement Program Income Fund and Trailer Bill Proposal	Approve as Budgeted and adopt placeholder trailer bill language
144	8950	Military Department	Statutory changes: Military Family Relief Fund Dissolution Trailer Bill Proposal	Adopt placeholder trailer bill language