

**Subcommittee No. 5 (Public Safety)
Actions Taken 2021-22 Assembly Budget**

SUB	ORG	DEPARTMENT	PROPOSAL TITLE	Hearing Date	Subcommittee Committee Action	Full Committee Action (PROPOSED)
5	0250	Judicial Branch	Ability to Pay Expansion and trailer bill language	2-Jun	Held Open	Reject the proposal
5	0250	Judicial Branch	Continuation of Self-Help Centers in Trial Courts	26-May	Approve funding for 3 years and adopt budget bill language for Judicial Council to complete the cost benefit analysis required in the 2018 Budget Act on or before January 1, 2022	
5	0250	Judicial Branch	Lake County--New Lake County Courthouse	26-May	Approve as Budgeted	
5	0250	Judicial Branch	Los Angeles County--Los Angeles Master Plan	26-May	Approve as Budgeted	
5	0250	Judicial Branch	Mendocino County--New Ukiah Courthouse	26-May	Approve as Budgeted	
5	0250	Judicial Branch	One-Time Deferred Maintenance Allocation	3-May	Approve as Budgeted	
5	0250	Judicial Branch	Riverside County-New Mid County Civil Courthouse Reappropriation	3-May	Approve as Budgeted	
5	0250	Judicial Branch	Stanislaus County-New Modesto Courthouse Reappropriation	Spring BCP; 3-May	Approve as Budgeted	
5	0250	Judicial Branch	Trial court Facility Modifications	3-May	Approve as Budgeted	

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5	0250	Judicial Branch	Trial courts and courts of appeal, facilities maintenance, and leases	3-May	Approve as Budgeted	
5	0250	Judicial Branch	Remote Hearings trailer bill language	26-May	Reject the proposed trailer bill language	
5	0250	Judicial Branch	Nevada County--New Nevada City Courthouse	3-May	Approve as Budgeted	
5	0250	Judicial Branch	Ongoing support for Judicial Branch	26-May	Approve as Budgeted	
5	0250	Judicial Branch	Courts Design Build Authority trailer bill language	26-May	Adopt placeholder trailer bill language	
5	0250	Judicial Branch	Court Construction Fund Consolidation trailer bill language	3-May	Approve as Budgeted	
5	0250	Judicial Branch	May Revision: Early Disposition Readiness Conference Program	26-May	Approve as Budgeted	
5	0250	Judicial Branch	May Revision: Budget bill language to address civil and criminal backlog of up to \$60 million	26-May	Reject the proposed budget bill language	
5	0250	Judicial Branch	May Revision: Debt Forgiveness/ Amnesty	2-Jun	Held Open	Reject the proposal

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5	0250	Judicial Branch	May Revision: Expansion of Pre-Trial Program Pilot statewide	2-Jun	Held Open	Reject the proposal
5	0250	Judicial Branch	May Revision : Deferred Maintenance Augmentation	26-May	Approve as Budgeted	
5	0250	Judicial Branch	May Revision: Shasta County Superior Court Security	26-May	Approve as Budgeted	
5	0250	Judicial Branch	May Revision: Trial Court Benefit Adjustment	26-May	Approve as Budgeted	
5	0250	Judicial Branch	AB 1058 (Speier), Chapter 957, Statutes of 1996 Reimbursement Authority	26-May	Approve as Budgeted	
5	0250	Judicial Branch	May Revision: Butte County: Juvenile Hall Addition and Renovation	26-May	Approve as Budgeted	

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5	0250	Judicial Branch	May Revision: San Bernardino County: Juvenile Dependency Courthouse Addition & Renovation	26-May	Approve as Budgeted	
5	0250	Judicial Branch	May Revision: Monterey County: New Fort Ord Courthouse	26-May	Approve as Budgeted	

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SUB	ORG	DEPARTMENT	PROPOSAL TITLE	Hearing Date	Subcommittee Committee Action	Full Committee Action (PROPOSED)
5	0250/ 0280	Judicial Branch and Commission on Judicial Performance	Legislative Package: Courts, Court Users, and Access to Justice	2-Jun		<p>Approve the following: 1. Dependency Counsel: \$40 million General Fund in 2021-22, \$30 million in 2022-23 and ongoing to address pandemic-related expenses, the temporary increase in dependency counsel caseloads due to the COVID-19 pandemic, and to correct for any shortfall in federal funding.</p> <p>2. County Law Libraries: \$16.5 million General Fund in each of 2021-22 and 2022-23 to the County Law Libraries to backfill lost revenue. 3. Equal Access Fund: \$50 million General Fund in 2021-22 and \$20 million in 2022-23 and ongoing for legal aid services through the Equal Access Fund.</p> <p>4. Court Reporters in Family and Civil Matters: \$30 million General Fund ongoing beginning in 2021-22 and adopt placeholder trailer bill language that provides court reporters for indigent clients in family law and civil cases. 5. Court Reporter Transcript Rate Increase: Adopt placeholder trailer bill language to increase the court reporter transcript rate and \$7 million General Fund ongoing beginning in 2021-22 to fund the increased rate. 6. Commission on Judicial Performance (CJP): \$200,000 one-time General Fund in 2021-22 and adopt placeholder trailer bill language for a committee to study and recommend changes to the structure and operation of the CJP. 7. Transcript Reimbursement Fund: \$500,000 one-time General Fund in 2021-22 and adopt budget bill language to clarify the dates for reimbursement. 8. Court Appointed Special Advocate Los Angeles: \$200,000 one time General Fund in 2021-22 to provide advocacy for Los Angeles County Youth in the child welfare system. 9. Collaborative Courts: \$35 million one time General Fund in 2021-22 to support adult and youth collaborative courts and various diversion programs. 10. Court Interpreter Employee Incentive Fund: Adopt placeholder trailer bill language and provide \$30 million one-time in 2021-22 to establish the Court Interpreter Employee Incentive Fund.</p>

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SUB	ORG	DEPARTMENT	PROPOSAL TITLE	Hearing Date	Subcommittee Committee Action	Full Committee Action (PROPOSED)
5	0250	Judicial Branch	Legislative Package: Fines and Fees Relief for Low Income Californians	2-Jun	Held Open	Approve the following: 1. Adopt placeholder trailer bill language to determine the allocation schedule for the \$65 million backfill provided for five years pursuant to Chapter 92, Statutes of 2020 (AB 1869). 2. Adopt placeholder trailer bill language that eliminates various criminal administrative fees and the civil assessment fee of up to \$300 for failure to pay or failure to appear without good cause and make the unpaid balances of the associated eliminate fees uncollectible. 3. \$151 million each in 2021-22 and 2022-23, \$130 million in 2023-24, and \$120 million in 2024-25 and ongoing to backfill the revenue associated with the eliminated fees.
5	0530	Health and Human Services Agency	May Revision: Office of Youth and Community Restoration	26-May	Approve \$30 million total ongoing and adopt placeholder budget bill language and trailer bill language to clarify the duties of the Office of Youth and Community Restoration	
5	0690	Office of Emergency Services	CA Disaster Assistance Act Adjustment and May Revision Adjustment	26-May	Approve as Budgeted and adopt budget bill language for reporting	
5	0690	Office of Emergency Services	CA Early Earthquake Warning system	3-May	Approve as Budgeted	
5	0690	Office of Emergency Services	Community Power Resiliency Reappropriation	3-May	Approve as Budgeted	

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5	0690	Office of Emergency Services	Early Earthquake Warning system Extension of Liquidation to from 6/30/21 to 6/30/22	3-May	Approve as Budgeted	
5	0690	Office of Emergency Services	Elimination of Voluntary Contributions Tax Form Expenditure Authority: reduction of budget authority as a conforming action to the removal of the California Sexual Violence Victim Services Fund and California Domestic Violence Victims Fund from state tax forms; they no longer receive revenue because they did not meet minimum contribution threshold.	26-May	Approve as Budgeted	
5	0690	Office of Emergency Services	Mather: Headquarters Lobby Security Enhancements	3-May	Approve as Budgeted	

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5	0690	Office of Emergency Services	Mather: Headquarters Security Checkpoint Enhancements	3-May	Approve as Budgeted	
5	0690	Office of Emergency Services	Mather: State Operations Center Modification	3-May	Approve as Budgeted	
5	0690	Office of Emergency Services	Next Generation 911 Grant Program	3-May	Approve as Budgeted	
5	0690	Office of Emergency Services	One-Time Deferred Maintenance Allocation	3-May	Approve as Budgeted	
5	0690	Office of Emergency Services	Regional Hazardous Materials Response	3-May	Approve as Budgeted	
5	0690	Office of Emergency Services	Reimbursement Authority Increase (\$90,000 for lease with Forestry/Fire lease office space)	3-May	Approve as Budgeted	
5	0690	Office of Emergency Services	Relocation of Red Mountain Communications Site, Del Norte--County Reappropriation	3-May	Approve as Budgeted	
5	0690	Office of Emergency Services	Relocation of Resources Building Communication Site Reappropriation	3-May	Approve as Budgeted	

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5	0690	Office of Emergency Services	Seismic Safety Commission Reappropriation	3-May	Approve as Budgeted	
5	0690	Office of Emergency Services	Nonprofit Security Grant Program	26-May	Approve as Budgeted	
5	0690	Office of Emergency Services	Southern Region: Emergency Operations Center	26-May	Approve as Budgeted	
5	0690	Office of Emergency Services	Southern Regional Emergency Operations Center	26-May	Approve as Budgeted	
5	0690	Office of Emergency Services	Prepare California: Building Resilient Communities	26-May	Approve only \$100 million one-time to cover the local share of the Hazard Mitigation Grant Program for disadvantaged communities, as well as outreach and technical assistance costs for OES to identify and provide support, including applications support, for disadvantaged communities.	

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5	0690	Office of Emergency Services	Long Term Recovery Support and Strengthening CA's Emergency Capacity and Capabilities	26-May	1) Adopt provisional budget bill language that requires the Office of Equity to develop and adopt equity plans that include a strategic plan with policy and inclusive practice recommendations, guidelines, goals, and benchmarks to reduce racial, socio-economic, and language inequities within OES as well as its community outreach, and require OES to post these equity plans on its website; 2) Adopt provisional budget bill language that establishes a Listos Advisory Committee with legislative appointees, which shall (1) develop guidelines for the Listos grant program and establish desired outcomes, and (2) select the grantees based on the guidelines it develops; and 3) Adopt provisional budget bill language that requires OES to submit a report to the Legislature on the Listos grant program, and that the Legislature shall re-evaluate these resources after the 2021-22 fiscal year.	
5	0690	Office of Emergency Services	Volunteer and Donation Management Planning guidance (AB 2213)	26-May	Approve as Budgeted	

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SUB	ORG	DEPARTMENT	PROPOSAL TITLE	Hearing Date	Subcommittee Committee Action	Full Committee Action (PROPOSED)
5	0690	Office of Emergency Services	Mass Casualty Training for Coroner Offices	2-Jun		Approve \$1 million one-time in 2021-22 to the Office of Emergency Services to facilitate mass casualty trainings for coroner offices.
5	0690	Office of Emergency Services	Homeless Youth Emergency Services and Housing Program	2-Jun		Approve \$50 million one-time in 2021-22 for homeless youth emergency services and housing programs administered by the Office of Emergency Services and adopt placeholder budget bill language.
5	0690	Office of Emergency Services	Statewide High Frequency Backup Disaster Communications	2-Jun		Approve \$6 million for the deployment of a statewide high frequency backup disaster communications system and adopt placeholder budget bill language.
5	0690	Office of Emergency Services	Sexual Assault Reimbursement Claims	2-Jun		Approve \$6.7 million ongoing beginning in 2021-22 to reimburse providers for costs to administer sexual assault examinations and adopt placeholder budget bill language and trailer bill language to implement this proposal.
5	0690	Office of Emergency Services	Programs to support human trafficking survivors	2-Jun		Approve \$10 million in each of the following years: 2021-22, 2022-23, and 2023-24 for a total of \$30 million for programs that support survivors of human trafficking.

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SUB	ORG	DEPARTMENT	PROPOSAL TITLE	Hearing Date	Subcommittee Committee Action	Full Committee Action (PROPOSED)
5	0690	Office of Emergency Services	May Revision: Victims of Crime Act Supplemental Funding	2-Jun		Approve \$100 million one-time to supplement funding supporting a variety of services for survivors of domestic and sexual violence and adopt budget bill language. Stakeholders have identified the possibility of additional federal funding gaps in out years that the Legislature may wish to consider in future budget discussions.
5	0690	Office of Emergency Services	Domestic and Sexual Violence Prevention	2-Jun		Approve \$15 million for the Office of Emergency Services to administer grants related to domestic and sexual violence prevention programs.
5	0690	Office of Emergency Services	Family Justice Centers	2-Jun		Approve \$10 million one time in 2021-22 for Family Justice Centers statewide; In addition, approve \$1 million for the Family Justice Center in Ventura, CA.
5	7870	CA Victims Compensation Board	Reparations for Forced and Involuntary Sterilizations	2-Jun		Approve \$7.5 million one time in 2021-22, and adopt placeholder trailer bill language and budget bill language to establish and administer a program to provide reparations for survivors of involuntary or forced sterilizations.
5	0820	Department of Justice	Bureau of Gambling Control Licensing Positions and Support	26-May	Approve funding and positions on a 2 year limited term basis	

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SUB	ORG	DEPARTMENT	PROPOSAL TITLE	Hearing Date	Subcommittee Committee Action	Full Committee Action (PROPOSED)
5	0820	Department of Justice	Continuation of CURES Help Desk Resources; \$484,000 reimbursement authority	3-May	Approve as Budgeted	
5	0820	Department of Justice	Firearms Dealers Conduct of Business (AB 2362)	3-May	Approve as Budgeted	
5	0820	Department of Justice	Firearms Inspections (AB 2061)	3-May	Approve as Budgeted	
5	0820	Department of Justice	Firearms Unsafe Handguns (AB 2847)	3-May	Approve as Budgeted	
5	0820	Department of Justice	Healthcare Rights and Access Workload	26-May	Reject the proposal	

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SUB	ORG	DEPARTMENT	PROPOSAL TITLE	Hearing Date	Subcommittee Committee Action	Full Committee Action (PROPOSED)
5	0820	Department of Justice	Juvenile Court and Probation Statistical System Update (SB 823)	3-May	Approve as Budgeted	
5	0820	Department of Justice	Medi-Cal Fraud and Elder Abuse Workload	26-May	Approve as Budgeted	
5	0820	Department of Justice	Northern Region: Consolidated Forensic Science Laboratory Campus (2019 estimates indicate the total project will cost \$434.58 million)	2-Jun	Held Open	Approve the consolidation and associated resources with the Sacramento portions of the lab only and reject the consolidation/relocation and associated resources as it pertains to the Richmond lab. Adopt budget bill language to reflect this action. According to the a letter from May 28, 2021, the Department of General Service provided a revised estimate to consolidate only the Sacramento lab portions at \$391.43 million. The 2021-22 design criteria phase costs remain unchanged at \$6.54 million.
5	0820	Department of Justice	Secondhand Goods: Pawnbrokers (AB 1969)	3-May	Approve as Budgeted	

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5	0820	Department of Justice	Personal information Social Security Numbers; State Agencies (AB 499)	3-May	Approve as Budgeted	
5	0820	Department of Justice	May Revision Augmentation: Police Use of Force (AB 1506) and proposed provisional budget bill language to allow the Department of Finance to augment the funding without prior legislative approval	26-May	Approve the resources; reject the proposed provisional budget bill language	
5	0820	Department of Justice	Reparation Task Force (AB 3121)	3-May	Approve as Budgeted	

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5	0820	Department of Justice	DNA ID Fund Backfill	26-May	Approve the requested backfill for one year and adopt supplemental reporting language directing the DOJ to present alternative ways to fund the Bureau of Forensic Science by March 10, 2022	
5	0820	Department of Justice	Proposed trailer bill to modify the date related to the CURES database to allow for the completion of technology updates	3-May	Adopt placeholder trailer bill language.	
5	0820	Department of Justice	May Revision: Unsafe Handguns AB 2699 Implementation	26-May	Approve proposal but shift 60% of funding to come from DROS special fund; General Fund covers 40% since law enforcement agencies do not typically pay a Dealer's Record of Sale Special Account (DROS) fee	

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5	0820	Department of Justice	Retroactive expungement of arrest records	2-Jun		Adopt placeholder trailer bill language to provide currently available records relief that began on January 1, 2021 to retroactively apply to individuals and provide one-time \$7.5 million in 2022-23 to implement the proposal beginning on July 1, 2022. Adopt budget bill language as necessary to allow the funding to be available for use or encumbrance for 3 fiscal years.
5	0820	Department of Justice	Sexual Assault Kit backlog for local law enforcement agencies	2-Jun		Approve \$4 million one time in 2021-22 for the Sexual Assault Evidence Submission Grant Program administered by the Department of Justice to assist local law enforcement agencies in submitting and testing sexual assault evidence.
5	5225	Department of Corrections and Rehabilitation	AB 900 GF Reappropriation (for HCFIP)	26-May	Approve as Budgeted	
5	5225	Department of Corrections and Rehabilitation	May Revision: Statewide Process for Use of Force and Prison Rape Elimination Act Allegations Against Employees (Staff Complaints 1)	26-May	For the three staff complaint proposals 1, 2, and 3, provide a total of \$88.7 million and 180 positions in 2021-22 and \$43 million in 2022-23 and ongoing. This action subtracts a total of \$9.8 million and 47 positions ongoing to pull back resources provided in the 2019 Budget Act	

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SUB	ORG	DEPARTMENT	PROPOSAL TITLE	Hearing Date	Subcommittee Committee Action	Full Committee Action (PROPOSED)
5	5225	Department of Corrections and Rehabilitation	May Revision: Armstrong Court Compliance at RJ Donovan and CSP LA; Adds 5 Prisons (Staff Complaints 2)	26-May	For the three staff complaint proposals 1, 2, and 3, provide a total of \$88.7 million and 180 positions in 2021-22 and \$43 million in 2022-23 and ongoing. This action subtracts a total of \$9.8 million and 47 positions ongoing to pull back resources provided in the 2019 Budget Act	
5	5225	Department of Corrections and Rehabilitation	Armstrong Court Compliance at RJ Donovan and CA Sate Prison Los Angeles (Staff Complaints 3)	26-May	For the three staff complaint proposals 1, 2, and 3, provide a total of \$88.7 million and 180 positions in 2021-22 and \$43 million in 2022-23 and ongoing. This action subtracts a total of \$9.8 million and 47 positions ongoing to pull back resources provided in the 2019 Budget Act	
5	5225	Department of Corrections and Rehabilitation	CA Institution for Men: Air Cooling Facility A. Total project cost is \$15.75 million	26-May	Approve as Budgeted.	
5	5225	Department of Corrections and Rehabilitation	CA State Prison LA: Medication Preparation Room Unit D5. Total Project Cost is \$3.4 million	26-May	Approve as Budgeted.	

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5	5225	Department of Corrections and Rehabilitation	CA Substance Abuse Treatment Facility and Corcoran: Air Cooling Facility F and G. Total project cost is \$14.9 million	26-May	Approve as Budgeted.	
5	5225	Department of Corrections and Rehabilitation	CA State Prison, Calipatria: HCFIP Phase II. Total project cost is \$22.19 million	26-May	Approve as Budgeted.	
5	5225	Department of Corrections and Rehabilitation	Cellular Interdiction Program	3-May	Approve as Budgeted.	
5	5225	Department of Corrections and Rehabilitation	Chuckawalla Valley State Prison, Blythe: New Potable Water Wells. Total project cost is \$11.43 million.	26-May	Approve as Budgeted.	

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SUB	ORG	DEPARTMENT	PROPOSAL TITLE	Hearing Date	Subcommittee Committee Action	Full Committee Action (PROPOSED)
5	5225	Department of Corrections and Rehabilitation	Closure of DVI Prison . Governor's Budget proposed a reduction of \$95.4 million and 660.9 positions to reflect the planned closure; May Revision update includes an additional reduction of \$4.5 million and 32.7 positions General Fund in 2020-21, \$5.4 million and 37.1 positions in 2021-22, and an increase of \$350,000 and 0.9 positions in 2022-23 and ongoing and proposed trailer bill language.	26-May	Approve as Budgeted and adopt trailer bill language.	
5	5225	Department of Corrections and Rehabilitation	Closure of DVI Prison: Warm Shutdown	26-May	Approve 5 positions and associated funding only in 2021-22 and ongoing. Reject the other requested resources and positions.	

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5	5225	Department of Corrections and Rehabilitation	Correction Officer Training Expansion and Job Shadowing Program and trailer bill language	26-May	Reject 16 of the 33 proposed prison based sergeant positions and the associated funding (estimated at \$2.7 million), reduce the funding for new officer pay by \$1.4 million to accurately reflect the new number of correctional officers CDCR requires in 2021-22, and adopt placeholder trailer bill language to adjust the funding for new officer training annually. Approve the remaining resources and positions.	
5	5225	Department of Corrections and Rehabilitation	COVID-19 Workers' Compensation (SB 1159)	26-May	Approve as Budgeted	
5	5225	Department of Corrections and Rehabilitation	Fire Alarm Replacement and Fire Suppression Repair Reappropriation and provisional language to extend encumbrance period to 6/30/24	3-May	Approve as Budgeted	

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SUB	ORG	DEPARTMENT	PROPOSAL TITLE	Hearing Date	Subcommittee Committee Action	Full Committee Action (PROPOSED)
5	5225	Department of Corrections and Rehabilitation	May Revision Health Care Facility Improvement Project General Fund resources instead of Lease Revenue bond and trailer bill language	Spring BCP; 3-May; 26-May	Approve the requested resources and adopt provisional budget bill language and placeholder trailer bill language to restrict any expenditures of these resources on prisons that are strong candidates for closure.	
5	5225	Department of Corrections and Rehabilitation	Health Care Facility Repairs at CRC	26-May	Reject the proposal	
5	5225	Department of Corrections and Rehabilitation	Increased Canteen Resources	3-May	Approve as Budgeted	
5	5225	Department of Corrections and Rehabilitation	Increased Healthy Menu Options; increase statewide feeding rate by \$0.22 per incarcerated person, per day. Raises it to \$3.74 per prisoner, per day. Total of \$20 million redirected	26-May	Approve as Budgeted	

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5	5225	Department of Corrections and Rehabilitation	Ironwood State Prison: Blythe Heating Ventilation, and Air Conditioning system Supplemental Appropriation. Total projects costs: \$187.42 million.	26-May	Approve as Budgeted	
5	5225	Department of Corrections and Rehabilitation	May Revision Update: One-Time Deferred Maintenance Allocation	26-May	Approve the proposed funding for deferred maintenance contingent upon the adoption of trailer bill in the final budget agreement requiring CDCR to create and adopt a long term prison infrastructure investment plan and prison closure plan. Adopt placeholder trailer bill language.	
5	5225	Department of Corrections and Rehabilitation	Receiver: Quality Management and Patient Safety	3-May	Reduce 2 health program manager positions, 2 health program specialist positions and corresponding \$500,000 GF annually to account for 2 prison closures; approve remaining resources	
5	5225	Department of Corrections and Rehabilitation	Roof Replacement Design and Construction	26-May	Approve as Budgeted	

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5	5225	Department of Corrections and Rehabilitation	Statewide: Minor Capital Outlay Program	26-May	Approve as Budgeted	
5	5225	Department of Corrections and Rehabilitation	Technology for inmates Participating in Academic Programs	26-May	Approve as Budgeted	
5	5225	Department of Corrections and Rehabilitation	Transgender Inmate Housing and Search Preferences (SB 132)	26-May	Approve one-time \$365,600 for automation purposes. Specifically, approve \$200,000 for CCHCS Electronic Records Management Systems and \$165,600 for Parole Violation Disposition Tracking System, Law Enforcement Automated Data System, Virtual Integrated Mobile Office, Disability and Effective Communications System. Reject other proposed resources.	
5	5225	Department of Corrections and Rehabilitation	Valley State Prison, Chowchilla: Arsenic and Manganese Removal Water Treatment Plant	3-May	Reject the proposal. (Withdrawn by DOF)	

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5	5225	Department of Corrections and Rehabilitation	May Revision: Adult Institution and Parolee Population Adjustments	26-May	Approve the proposal and adopt provisional budget bill language specifying that CDCR shall revert to the General Fund any funding it received associated with incarcerated individuals it did not serve in 2021-22.	
5	5225	Department of Corrections and Rehabilitation	May Revision: Juvenile Pop Adjustment	26-May	Approve as Budgeted	
5	5225	Department of Corrections and Rehabilitation	May Revision: Valley State Prison Enhancements	26-May	Reject 4 correctional officer positions and associated funding; approve remaining resources	
5	5225	Department of Corrections and Rehabilitation	May Revision: Day Room Furniture	26-May	Reject the proposal	

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5	5225	Department of Corrections and Rehabilitation	May Revision: Increased Visitation	26-May	Approve as Budgeted	
5	5225	Department of Corrections and Rehabilitation	May Revision: Statewide Implementation of Fixed Video Surveillance Systems	26-May	Approve only \$37.6 million and 7 positions in 2021-22, and \$1.9 million ongoing to install cameras at Salinas Valley State Prison, Mule Creek State Prison, California State Prison Sacramento, and California Correctional Institution in Tehachapi.	
5	5225	Department of Corrections and Rehabilitation	May Revision: Centralize Discrimination Complaints.	26-May	Approve as Budgeted	

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5	5225	Department of Corrections and Rehabilitation	May Revision: Psychiatric Inpatient Programs (PIPs)	26-May	Reject the proposal	
5	5225	Department of Corrections and Rehabilitation	May Revision: Statewide Telepsychiatry Program	26-May	Approve as Budgeted	
5	5225	Department of Corrections and Rehabilitation	May Revision: Board of Parole Hearings and trailer bill language to expand the parole commission	2-Jun	Held Open	Approve the proposed resources and adopt placeholder trailer bill language on expanding the number of parole commissioners, identifying the qualifications of the commissioners, and make clarifying and technical changes. In addition to the Governor's May Revision proposed resources, approve \$8.8 million one-time to be used over five years and adopt placeholder trailer bill language to provide an additional hour for legal support for individuals appearing before the parole board.

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5		Department of Corrections and Rehabilitation	May Revision: Reentry Facility Criteria Statutory Changes	26-May	Adopt placeholder trailer bill	
5	5225	Department of Corrections and Rehabilitation	May Revision: Victim Support Services	26-May	Approve as Budgeted.	
5	5225	Department of Corrections and Rehabilitation	May Revision: Pine Grove Youth Conservation Camp State and Local Partnerships trailer bill language	26-May	Adopt placeholder trailer bill language	
5	5225	Department of Corrections and Rehabilitation	Expansion and enhancement of Pine Grove Youth Conservation Camp and trailer bill	2-Jun		Adopt placeholder trailer bill language to expand and enhance the Pine Grove Youth Conservation Camp and provide \$2.35 million in 2021-22 and \$1.95 million in 2022-23 and ongoing for this proposal.

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SUB	ORG	DEPARTMENT	PROPOSAL TITLE	Hearing Date	Subcommittee Committee Action	Full Committee Action (PROPOSED)
5	5225	Department of Corrections and Rehabilitation	May Revision: California Sex Offender Management Board Expansion and Juvenile Sex Offender Treatment Certification Statutory Changes trailer bill language	26-May	Adopt placeholder trailer bill language	
5	5225	Department of Corrections and Rehabilitation	May Revision: Redirection of \$49.3 million in 2020-21 and \$40.9 million in 2021-22 and ongoing from eliminated civil service positions to augment existing funding for psychiatry registry	26-May	Approve \$11 million on a limited term basis through 2021-22 to cover the funding shortfall for psychiatry registry services and reject the remaining funds.	
5	5225	Department of Corrections and Rehabilitation	May Revision: California Institution for Men, Chino: 50-Bed Mental Health Crisis Facility Reappropriation: \$91.03 million	26-May	Approve as Budgeted	

**Subcommittee No. 5 (Public Safety)
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SUB	ORG	DEPARTMENT	PROPOSAL TITLE	Hearing Date	Subcommittee Committee Action	Full Committee Action (PROPOSED)
5	5225	Department of Corrections and Rehabilitation	May Revision: California Health Care Facility, Stockton: Facility B Individual Exercise Yards	26-May	Approve as Budgeted	
5	5225	Department of Corrections and Rehabilitation	May Revision: Medication Distribution Improvements Phase II Reappropriation at 13 prisons	26-May	Approve the requested resources and adopt provisional budget bill language and placeholder trailer bill language to restrict any expenditures of these resources on prisons that are strong candidates for closure.	
5	5225	Department of Corrections and Rehabilitation	Cost Free Remote Communications and trailer bill	2-Jun		Adopt placeholder trailer bill language to provide cost free remote communications to incarcerated individuals until July 1, 2022 or until the final expiration of the state executive order declaring a state of emergency related to the COVID-19 pandemic, whichever is later, and provide \$20 million to support this proposal.
5	5225	Department of Corrections and Rehabilitation	Hope and Redemption program support services for incarcerated individuals	2-Jun		Provide \$3.5 million in 2021-22, \$3.3 million in 2022-23 and 2023-24 to the Anti Recidivism Coalition's Hope and Redemption program to provide programming in all state prisons and adopt budget bill language.

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SUB	ORG	DEPARTMENT	PROPOSAL TITLE	Hearing Date	Subcommittee Committee Action	Full Committee Action (PROPOSED)
5	5225	Department of Corrections and Rehabilitation	Chapter 60, Statutes of 2020 (AB 2147) CDCR firefighters technical clean up trailer bill	2-Jun		Adopt placeholder trailer bill language for technical clean up and clarifications related to Chapter 60, Statutes of 2020 (AB 2147).
5	5225	Department of Corrections and Rehabilitation	California Reentry and Enrichment Grant Awards (CARE) trailer bill	2-Jun		Adopt placeholder trailer bill language to make technical changes to the California Reentry and Enrichment Grant Awards that was established in the 2019 Budget Act.
5	8120	Commission on Peace Officers Standards and Training	Distance learning and Use of Force Training Equipment Reappropriations (\$10 million for distance learning/modernization of learning mgmt system and \$300,000 for equipment for use of force training	3-May	Approve as Budgeted	
5	8830	California Law Revision Commission	Additional Resources for the Committee on Revision of the Penal Code	26-May	Approve as Budgeted	

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SUB	ORG	DEPARTMENT	PROPOSAL TITLE	Hearing Date	Subcommittee Committee Action	Full Committee Action (PROPOSED)
5	8940	Military Department	Consolidated Headquarters Complex Maintenance Personnel; increase in position authority	3-May	Reject the proposal (Administration withdrawn)	
5	8940	Military Department	Los Alamitos: Starbase Classroom building (construction)	3-May	Approve as Budgeted	
5	8940	Military Department	Los Alamitos: Starbase Classroom building (additional construction)	3-May	Approve as Budgeted	
5	8940	Military Department	Military Department State Network--Phase 2	3-May	Approve as Budgeted	
5	8940	Military Department	State Active Duty Compensation Adjustment	3-May	Approve as Budgeted	
5	8940	Military Department	May Revision: Sacramento Consolidated Headquarters Complex	26-May	Approve as Budgeted	

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SUB	ORG	DEPARTMENT	PROPOSAL TITLE	Hearing Date	Subcommittee Committee Action	Full Committee Action (PROPOSED)
5	8940	Military Department	May Revision: Los Alamitos Southern Region Emergency Operations Center: Reversion to revert unexpended balance	26-May	Approve as Budgeted	
5	8940	Military Department	May Revision: Deferred Maintenance	26-May	Approve as Budgeted	
5	8940	Military Department	Emergency Preparedness and Disaster Response	26-May	Reject the 2 proposed positions for the Friendly Force Tracking Program and the associated resources for these positions. Approve the other resources.	
5	8940	Military Department	Sustainable Armory Renovation Program: Santa Rosa	26-May	Reject (Administration withdrawn)	
5	5227	Board of State and Community Corrections	Increase Title II Spending Authority	3-May	Approve as Budgeted	
5	5227	Board of State and Community Corrections	Strengthening Jail Oversight 14 positions and trailer bill language to allow for unannounced inspections	26-May	Reject the 14 proposed positions and \$2.9 million in associated funding. Approve the remaining \$150,000 ongoing to support electronic data entry and adopt placeholder trailer bill language authorizing unannounced inspections.	

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SUB	ORG	DEPARTMENT	PROPOSAL TITLE	Hearing Date	Subcommittee Committee Action	Full Committee Action (PROPOSED)
5	5227	Board of State and Community Corrections	CA Community Corrections Performance Incentive Act (SB 678) TBL	26-May	Reject the proposal and instead approve \$10.3 million for one year and adopt placeholder trailer bill language to make temporary modifications to SB 678 which will sunset in one year.	
5	5227	Board of State and Community Corrections	Probation One-time funding for AB 1250 and SB 823 implementation	2-Jun	Held Open	Reject the proposal
5	5227	Board of State and Community Corrections	May Revision: California Violence Intervention and Prevention Grant Program (CalVIP)	2-Jun	Approve as Budgeted	Adopt placeholder budget bill language to make adjustments to the Cal VIP program.
5	5227	Board of State and Community Corrections	May Revision: Proposition 57 Adjustments	2-Jun	Held Open	Approve as Budgeted
5	5227	Board of State and Community Corrections	May Revision: Proposition 47 Adjustments	26-May	Approve as Budgeted	

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SUB	ORG	DEPARTMENT	PROPOSAL TITLE	Hearing Date	Subcommittee Committee Action	Full Committee Action (PROPOSED)
5	5227	Board of State and Community Corrections	May Revision: Trailer bill language to relinquish county jail funding decrease in lease revenue bond authority of \$229 million	26-May	Adopt placeholder trailer bill language	
5	5227	Board of State and Community Corrections	Gun Violence Reduction Grant Program and proposed trailer bill language	26-May		Approve \$10 million for the Gun Violence Reduction Grant Program and \$300,000 for the costs to administer the grants to the Board of State Community Corrections and adopt placeholder trailer bill language to establish the grant program.
5	5227	Board of State and Community Corrections	County Resentencing Pilot Program: Prosecutor initiated	2-Jun		Adopt placeholder budget bill language and trailer bill language to establish the County Resentencing Pilot program and provide \$18 million to support the pilot and an evaluation of the pilot.
5	5227	Board of State and Community Corrections	Adult Reentry Grant	2-Jun		Approve one time \$30 million augmentation to the Adult Reentry Grant which provides housing supports for formerly incarcerated individuals.
5	5227	Board of State and Community Corrections	Statewide gun violence restraining order (GVRO) trainings	2-Jun		Approve \$1 million one time in 2021-22 to the San Diego City Attorney's Office to provide gun violence restraining order trainings to agencies statewide beginning in 2021-22 thru 2022-23. Adopt budget bill language to allow funding to be available for 3 years for expenditure or encumbrance.

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SUB	ORG	DEPARTMENT	PROPOSAL TITLE	Hearing Date	Subcommittee Committee Action	Full Committee Action (PROPOSED)
5	0552	Office of Inspector General	Restoration of investigatory authority and oversight of CDCR staff complaint process; trailer bill language	26-May	Approve \$15 million in 2021-22 and ongoing thereafter to the Office of Inspector General (OIG) to perform investigations and provide increased oversight of CDCR's staff complaint process and adopt placeholder trailer bill language to restore the investigative authority of the OIG and clarify the oversight duties related to CDCR's staff complaint process.	
5	8140	Office of the State Public Defender	Public Defenders, Alternate Defenders, and other Indigent Defense offices	2-Jun		Approve \$50 million in 2021-2022, \$50 million in 2022-23, and \$50 million in 2023-24 for public defender offices, alternative public defender offices, and other alternative offices providing indigent criminal defense services to support workload resulting from the enactment of various legislation. Adopt placeholder budget bill language to specify the allocation schedule for the recipients.
5		Various	Legislative Proposal: Oversight and Accountability of the California District Attorneys Association	26-May	Adopt placeholder trailer bill language to increase accountability over various sources of state funding that currently flow to and through the California District Attorneys Association	