

**Subcommittee No. 4 (State Administration)  
Actions Taken 2021-22 Assembly Budget**

SUB	ORG	DEPARTMENT	PROPOSAL TITLE	Hearing Date	Subcommittee Committee Action	Full Committee Action (PROPOSED)
4	1700	Department of Fair Employment and Housing	Housing Equity Outreach and Enforcement	9-Mar; 27-May	Approve as Budgeted	Same as Subcommittee
4	1700	Department of Fair Employment and Housing	Workload Resources	9-Mar; 4-May	Approve as Budgeted	Same as Subcommittee
4	1700	Department of Fair Employment and Housing	SB 973 trailer bill language	27-May	Adopt Placeholder Trailer bill language	Same as Subcommittee
4	1701	Department of Financial Protection and Innovation	Information Security Strategy and Outreach	23-Feb; 4-May	Approve as Budgeted	Same as Subcommittee
4	1701	Department of Financial Protection and Innovation	Legal Division Rulemaking Workload	23-Feb; 4-May	Approve as Budgeted	Same as Subcommittee
4	1701	Department of Financial Protection and Innovation	Student Loan Borrowing Protections AB 376	23-Feb; 4-May	Approve as Budgeted	Same as Subcommittee
4	1701	Department of Financial Protection and Innovation	Adjustment to Debt Collector Licensing and Regulation (SB 908) and trailer bill language	27-May	Adopt Governor's budget, adopt May Revision adjustments and adopt placeholder trailer bill language	Same as Subcommittee
4	1701	Department of Financial Protection and Innovation	Financial Empowerment Fund		No Action	Adopt placeholder TBL

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SUB	ORG	DEPARTMENT	PROPOSAL TITLE	Hearing Date	Subcommittee Committee Action	Full Committee Action (PROPOSED)
4	2240	Department of Housing and Community Development	Legislative Homelessness Plan	27-May	The Homelessness plan includes: 1) Dedicated resources for budget year and out years; 2) Combination of acquisition of units and flexible funding; 3) Stronger accountability measures	The May Revision includes \$4.7 billion in proposals for homelessness across a variety of programs. This is in addition to the \$2.1 B in investments proposed in the Governor's Budget. The Legislative proposes to adopt a multi-year homeless package including roughly \$10.6 billion over four years, including roughly \$8.6 billion over two years. This includes: <b>1) 2021-22:</b> \$1.2 billion federal ARPA funds for Project Homekey; \$1 b GF for flexible local aid, with robust oversight and accountability requirements; \$40 million for Family Homelessness challenge Grants; and Technical Assistance; \$30 m for Encampment Resolution Grants; Additional funding in health and human services programs, which is covered elsewhere in Actions' taken. <b>2) 2022-23</b> - \$ 1 b in federal ARPA funds for project Homekey; \$1 b in GF resources for flexible local aid, with robust oversight and accountability requirements; Additional funding in health and Human Services programs, which is covered elsewhere in the agenda. <b>3) Out-years</b> - An additional \$1 b per year in GF resources for flexible local aid in 2023-24 and 2024-25. Adopt placeholder budget and trailer bill language.
4	2240	Department of Housing and Community Development	Housing Law Assistance	9-Mar; 4-May	Approve as Budgeted	Same as Subcommittee

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4	2240	Department of Housing and Community Development	Housing Law Assistance IT	27-May	Adopt May Revision Proposal	Same as Subcommittee
4	2240	Department of Housing and Community Development	Infill Infrastructure Grant Program - Liquidation Extension	9-Mar; 4-May	Approve as Budgeted	Same as Subcommittee
4	2240	Department of Housing and Community Development	Infill Infrastructure Grant Program and TBL	9-Mar; 27-May	Reject \$250 M for 2020-21; Approve \$284.1 million in Prop.1; and adopt placeholder TBL	Same as Subcommittee
4	2240	Department of Housing and Community Development	One-Time Deferred Maintenance	9-Mar; 4-May	Approve as Budgeted	Same as Subcommittee
4	2240	Department of Housing and Community Development	Workload Resources (Various Legislation)	9-Mar; 4-May	Approve as Budgeted	Same as Subcommittee
4	2240	Department of Housing and Community Development	Homekey Expansion and TBL	9-Mar		See Legislative Homelessness Plan
4	2240	Department of Housing and Community Development	Housing on Excess Lands TBL	9-Mar; 27-May	Adopt Placeholder Trailer bill language	Same as Subcommittee

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4	2240	Department of Housing and Community Development	Scaling Excess Sites Development - Housing Infrastructure	27-May	Defer without prejudice	Adopt May Revision Proposal and placeholder TBL
4	0250 / 2240	Judicial Branch / Department of Housing and Community Development	Legal Aid for Renters and Emergency Rental Assistance BBL and TBL		No Action	Adopts an additional \$60 million above May revision for Legal aid for renters and adopts Placeholder trailer bill language and budget bill language.
4	2240	CalHFA	Accessory Dwelling Units - Housing Infrastructure	27-May	Adopt May Revision Proposal	Same as Subcommittee
4	2240	CalHFA	Homebuyer Assistance - Economic Impact Relief	27-May	Adopt May Revision Proposal	Same as Subcommittee
4	2240	CalHFA	Mixed Income Program	27-May	Adopt Spring Finance Letter	Same as Subcommittee
4	2240	Department of Housing and Community Development	Affordable Housing Backlog Production - Housing Infrastructure	27-May	Defer without prejudice	Adopt May Revision Proposal and placeholder trailer bill language
4	2240	Department of Housing and Community Development	MR Infrastructure Package - One-Time Deferred Maintenance	27-May	Adopt May Revision Proposal	Same as Subcommittee

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4	2240	Department of Housing and Community Development	Preservation Initiative - Housing Infrastructure	27-May; 2-Jun	Defer without prejudice	Adopt May Revision Proposal and placeholder trailer bill language
4	2240	Department of Housing and Community Development	Regional Planning Grants - Housing Infrastructure	27-May	Defer without prejudice	Adopt May Revision and increase by \$250 M ARPA and placeholder TBL
4	2240	Department of Housing and Community Development	Housing Navigator for Foster Youth	27-May	Adopt May Revision	Same as Subcommittee
4	2240	Department of Housing and Community Development	Foster Care Transitional Housing Extension	27-May	Adopt May Revision and placeholder Budget Bill Language	Same as Subcommittee
4	2240	Department of Housing and Community Development	Farmworker Housing		No Action	Adopt \$100 M General Fund for farmworker housing
4	2240	Department of Housing and Community Development	Oasis Mobilehome Park		No Action	Adopt \$30 M General Fund for Oasis Mobilehome park and budget bill language.
4	2240	Department of Housing and Community Development	Golden State Acquisition Fund		No Action	Approve \$50 million in one-time General Fund resources and budget bill language.

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SUB	ORG	DEPARTMENT	PROPOSAL TITLE	Hearing Date	Subcommittee Committee Action	Full Committee Action (PROPOSED)
4	2240	Department of Housing and Community Development	Foreclosure preventive and housing preservation program		No Action	Approve \$500 million one-time General Fund resources
4	2240	Department of Housing and Community Development	Dolores Huerta Peace and Justice Cultural Center		No Action	Adopt \$15 million for Dolores Huerta Peace and Justice Cultural Center
4	2240	Department of Housing and Community Development	Regional Housing Authorities and Trusts		No Action	Adopt \$30 million in one-time General Fund and budget bill language
4	6645	Augmentation for CSU Health Benefits for Retired Annuitants:	2022 Health Rate Estimate Reduction	27-May	Adopt May Revision Proposal	Same as Subcommittee
4	7600	California Department of Fee and Tax Administration	CROS Project Implementation	2-Feb; 4-May	Approve as Budgeted	Same as Subcommittee
4	7600	California Department of Fee and Tax Administration	Local Prepaid Mobile Sunset	2-Feb; 4-May	Approve as Budgeted	Same as Subcommittee

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4	7600	California Department of Fee and Tax Administration	The Home Protection for Seniors, Severely Disabled, Families, and Victims of Wildfire or Natural Disasters Act	2-Feb; 4-May	Approve as Budgeted	Same as Subcommittee
4	7600	California Department of Fee and Tax Administration	Used Motor Vehicle Sales Tax Gap	27-May	Adopt May Revision Proposal	Same as Subcommittee
4	7730	Franchise Tax Board	AB 1876 Earned Income Tax Credits/ITINs	2-Feb; 4-May	Approve as Budgeted	Same as Subcommittee
4	7730	Franchise Tax Board	Asset Forfeiture Account Increase	4-May	Adopt Spring Finance Letter	Same as Subcommittee
4	7730	Franchise Tax Board	Enterprise Data to Revenue Project	2-Feb; 4-May	Approve as Budgeted	Same as Subcommittee
4	7730	Franchise Tax Board	Enterprise Data to Revenue Project	4-May	Adopt Spring Finance Letter	Same as Subcommittee
4	7730	Franchise Tax Board	Increasing Litigation Costs	4-May	Adopt Spring Finance Letter	Same as Subcommittee
4	7730	Franchise Tax Board	Privacy and Security Assessments	2-Feb; 4-May	Approve as Budgeted	Same as Subcommittee
4	7730	Franchise Tax Board	SB 1447 Small Business Hiring Credit	2-Feb; 4-May	Approve as Budgeted	Same as Subcommittee

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4	7730	Franchise Tax Board	CalCompetes Grant Program and expand Cal Competes Tax Credit and TBL	2-Feb; 27-May	Reject Ca Competes Grant program and reject expansion of grant program	Same as Subcommittee
4	7730	Franchise Tax Board	Earned Income Tax Credit - American Rescue Plan Act and IHSS	27-May	Adopt May Revision proposal	Same as Subcommittee
4	7730	Franchise Tax Board	Golden State Stimulus 2.0 and trailer bill language	27-May	Adopt May Revision proposal	Same as Subcommittee
4	7730	Franchise Tax Board	Golden State Stimulus Outreach Funding	27-May	Adopt May Revision	Same as Subcommittee
4	7730	Franchise Tax Board	FTB Central Office Campus	27-May	Adopt May Revision	Same as Subcommittee
4	7730	Franchise Tax Board	ITIN and EITC Outreach	27-May	Adopt Legislative Proposal	Adopt \$15 m ongoing for ITIN and EITC outreach
4	7730	Franchise Tax Board	Elective S Corp trailer bill language	27-May	Adopt Placeholder Trailer bill language	Same as Subcommittee
4	7730	Franchise Tax Board	Diaper and Menstrual Products Sales Tax exemption	27-May	Adopt placeholder TBL	Same as Subcommittee
4	7730	Franchise Tax Board	Unemployment Insurance Tax Credit		No Action	Adopt Placeholder TBL



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SUB	ORG	DEPARTMENT	PROPOSAL TITLE	Hearing Date	Subcommittee Committee Action	Full Committee Action (PROPOSED)
4	7730 7600	Franchise Tax Board / Department of Tax and Fee Administration	Administrative Costs for the Mainstreet Tax Credit and TBL		No Action	Adopt Administrative Costs for Mainstreet Tax Credit
4	7730	Franchise Tax Board	Donated Fresh Fruit or Vegetable Credit	27-May	Adopt Placeholder Trailer bill language	Same as Subcommittee
4	7900	CalPERS	California Public Employees' Retirement System Operational Budget—	27-May	Adopt May Revision	Same as Subcommittee
4	7920	State Teachers' Retirement System (CalSTRS)	Multi-Year Internal Investment Management Plan	2-Feb; 4-May	Approve as Budgeted	
4	Various	Various	Supplemental Pension Payment trailer bill language		No Action	Adopt Placeholder Trailer Bill Language
4	Various	Various	SB 84 Loan Repayment		No Action	Adopt May Revision

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4	7920	California State Teachers' Retirement System	Adjustments	27-May	Adopt May Revision proposal	Same as Subcommittee
4	9210	Local Government Financing	Local Government Backfill	9-Mar; 27-May	Approve as Budgeted	Same as Subcommittee
4	9210	Local Government Financing	Property Tax Backfill for 2020 Wildfires	27-May	Approve as Budgeted	Same as Subcommittee
4	9210	Local Government Financing	Assessment Appeals Board Deadline Extension	27-May	Adopt Placeholder Trailer bill language	Same as Subcommittee
4	9210	Local Government Financing	Extend State Supplementation for County Assessors Program		No Action	Adopt \$30 million each for three years.
4	9650	Augmentation for Health and Dental Benefits for Annuitants:	2022 Health Rate Estimate Reduction	27-May	Adopt May Revision proposal	Same as Subcommittee
4	0509	Governor's Office of Business and Economic Development	Energy Unit		No Action	Reject this proposal

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SUB	ORG	DEPARTMENT	PROPOSAL TITLE	Hearing Date	Subcommittee Committee Action	Full Committee Action (PROPOSED)
4	0509	Governor's Office of Business and Economic Development	Innovation Hub Program-Grants to Local Entities and trailer bill language	2-Feb; 4-May	Approve as Budgeted and adopt placeholder trailer bill language	
4	0509	Governor's Office of Business and Economic Development	Office of Small Business Advocate	2-Feb; 4-May	Approve as Budgeted	
4	0509	Governor's Office of Business and Economic Development	Ibank Small Business Finance Center and Small Business Loan Guarantee Program	27-May	Adopt May Revision Proposal	Same as Subcommittee
4	0509	Governor's Office of Business and Economic Development	CA Dream Fund and trailer bill language	2-Feb; 4-May; 27-May	Approve as Budgeted and adopt placeholder trailer bill language and adopt May Revision version	Same as Subcommittee
4	0509 / 7730	Governor's Office of Business and Economic Development / Franchise Tax Board	Mainstreet tax credit and trailer bill language	2-Feb; 27-May	Approve as budgeted and adopt placeholder TBL - homeless hiring credit - durazo	Conform with Senate Action on 5/26/21 which includes a Homeless Hiring Credit
4	0509	Governor's Office of Business and Economic Development	Visit CA - Travel and Tourism Industry Economic Recovery	27-May	Adopt \$45 million for Visit California and placeholder provisional language and placeholder trailer bill language	Adopt May Revision proposal and provisional language and placeholder trailer bill language

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4	0509	Governor's Office of Business and Economic Development	California Jobs Initiative Staffing	27-May	Reject any positions associated with CA Competes.: \$535,000 for 2021-22 and \$127,000 ongoing to fund three one-year limited-term positions for CalOSBA and one permanent legislative position	Same as Subcommittee
4	0509 / 3560	Governor's Office of Business and Economic Development / State Lands Commission	Economic Support for Ports	27-May	Defer without prejudice	Approve \$250 million in one-time federal CSFRF funds. Adopt provisional language related to funding allocations. Move this program from Go-Biz to the State Lands Commission.
4	0509	Governor's Office of Business and Economic Development	Small Business Grants - Additional Rounds and trailer bill language	27-May	Adopt May Revision funding and adopt placeholder trailer bill language	Same as Subcommittee
4	0509	Governor's Office of Business and Economic Development	Film and TV Tax Credit Expansion	27-May	Approve May Revision funding	Adopt modified proposal with \$90 million per year for 2021-22 and 2022-23, including \$75 million for recurring and \$15 million for relocating TV shows and placeholder trailer bill language
4	0509	Governor's Office of Business and Economic Development	Nonprofit Cultural Institutions		No Action	Adopt Placeholder trailer bill language

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4	0509	Governor's Office of Business and Economic Development	Microbusiness Relief Fund		No Action	Adopt \$50 M one time GF for grants to local governments and nonprofits to provide direct relief to eligible microbusinesses and placeholder trailer bill language
4	0509	Governor's Office of Business and Economic Development	Live Events Grant Program		No Action	Adopt \$150 M GF to provide financial relief to independent venues, live events businesses and minor league sports; and placeholder trailer bill language
4	0509	Governor's Office of Business and Economic Development	California Investment and Innovation Program Grants		No Action	Adopt \$70 M for grant program
4	0515	Business Consumer Services and Housing Agency	Encampment Clean Up	27-May	Defer without prejudice	Adopts \$30 million for encampment resolution grants consistent with Legislative Homelessness Plan
4	0515	Business Consumer Services and Housing Agency	Facility Relocation due to Renovation	27-May	Adopt May Revision proposal	Same as Subcommittee
4	0515	Business Consumer Services and Housing Agency	Family Homelessness Challenge Grants and Technical Assistance	27-May	Defer without prejudice	Adopt May Revision consistent with Legislative Homelessness Plan
4	0515	Business Consumer Services and Housing Agency	Homelessness Landscape Assessment	27-May	Adopt funding and Placeholder trailer bill language	Same as Subcommittee

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4	0515	Business Consumer Services and Housing Agency	Additional Staff for Homeless Coordinating and Financing Council	27-May	Adopt legislative proposal	Approve \$2.6 million in 2021-22, \$2.1 million in 2022-23, and \$1.2 million ongoing for support of the state's HDIS.
4	0515	Business Consumer Services and Housing Agency	Flexible Local Aid	27-May	Adopt Legislative Proposal including placeholder trailer bill language	See Legislative Homelessness Plan
4	0515	Business Consumer Services and Housing Agency	Provisional Language	27-May	Adopt May Revision provisional language	Same as Subcommittee
4	0950	State Treasurer's Office	Electronic Resources Augmentation	2-Feb; 4-May	Approve as Budgeted	
4	0950	State Treasurer's Office	Jesse Unruh Building Relocation Costs	27-May	Adopt May Revision Proposal and modified provisional language	Same as Subcommittee
4	0950	State Treasurer's Office	CA Dream for All first time Homebuyer Program		No Action	Approve placeholder trailer bill language and approve \$3 million in one-time GF resources.
4	0968	Tax Credit Allocation Committee	Low Income Housing Tax Credit	9-Mar; 27-May	Approve as Budgeted	Same as Subcommittee
4	0968	Tax Credit Allocation Committee	State Historic Tax Credit		No Action	Approve with placeholder TBL to extend the sunset to 2026

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4	0971; 7760	California Alternative Energy and Advanced Transportation Financing Authority (CAEATFA)	CAEATFA Sales Tax Exclusion TBL	2-Mar; 27-May	Reject TBL	Same as Subcommittee
4	0981	California Achieving a Better Life Experience (ABLE) Act Board	Continued Administration of CA ABLE	2-Mar; 4-May	Approve as Budgeted and adopt Senate recommendations for Budget Bill Language	
4	0540	Natural Resources Agency	Museum Grant Program		No Action	Approve \$50 million GF for the Museum Grant Program
4	6440	University of California	UC Institute for Transportation Studies		No Action	Approve \$10 m GF for one-time resources
4	7760	Department of General Services	May Revision: Contracted Fiscal Services	27-May	Adopt May Revision	Same As Subcommittee
4	7760	Department of General Services	May Revision: One- time Deferred Maintenance	27-May	Adopt May Revision	Same As Subcommittee
4	7760	Department of General Services	May Revision: Statewide Property Inventory Modernization	27-May	Adopt May Revision	Same As Subcommittee

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4	7760	Department of General Services	May Revision: Commission on Disability Access	27-May	Adopt May Revision	Same As Subcommittee
4	7760	Department of General Services	Unruh Building	27-May	Approve as Budgeted, with \$2 million for fountain	Same As Subcommittee with Technical Budget Bill Change Suggested by Finance
4	7760	Department of General Services	May Revision: Bonderson Building	27-May	Adopt May Revision	Same As Subcommittee
4	7760	Department of General Services	State Project Infrastructure Fund	27-May	Adopt May Revision with an additional \$64 million	Adopt May Revision with an additional \$647.7 million from General Fund
4	7502	Department of Technology	Technology Modernization Fund	27-May	Adopt May Revision	Reject May Revision
4	7502	Department of Technology	Digital Identification	27-May	Adopt Spring Fiscal Letter with Budget Bill and Trailer Bill	Same As Subcommittee
4	0110	Senate	May Revision: SAL adjustment	27-May	Adopt May Revision	Same As Subcommittee
4	0120	Assembly	May Revision: SAL adjustment	27-May	Adopt May Revision	Same As Subcommittee
4	0130	Legislative Analyst's Office	May Revision: SAL adjustment	27-May	Adopt May Revision	Same As Subcommittee
4	0750	Office of the Lieutenant Governor	May Revision: Staffing and moving expenses	27-May	Adopt May Revision	Same As Subcommittee
4	0511	Secretary for Governmental Operations	Census Reappropriation	27-May	Adopt May Revision	Same As Subcommittee



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4	8860	Department of Finance	Federal Stimulus and Disaster Reimbursement Unit	27-May	Adopt May Revision	Same As Subcommittee
4	Trailer Bill	Various	Bagley-Keene Open Meetings	27-May	Deny without Prejudice	Same As Subcommittee
4	0650	Office of Planning and Research	Administrative Staff Augmentation	27-May	Conform to Senate	Same As Subcommittee
4	0650	Office of Planning and Research	May Revision: Precision Medicine ACES	27-May	Adopt May Revision	Same As Subcommittee
4	0650	Office of Planning and Research	May Revision: Climate Resiliency	27-May	Score Funding Amount, Defer Action to Climate Resiliency Discussions	Same As Subcommittee
4	0650	Office of Planning and Research	May Revision: Climate Corp	Not Heard	No Action	Score Funding Amount, Defer Action to Climate Resiliency Discussions
4	0650	Office of Planning and Research	May Revision: California Volunteer Statewide Emergency Response Framework	27-May	Adopt May Revision	Same As Subcommittee
4	0650	Office of Planning and Research	May Revision: California Volunteers Expending Service and Opportunity in California	27-May	Deny May Revision	Same As Subcommittee

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4	0650	Office of Planning and Research	May Revision: Youth Workforce Development	27-May	Score Funding Amount, Defer Action to Workforce Package	Same As Subcommittee
4	CS 11.96	Control Section 11.96	Federal Funding Allocation	27-May	Deny May Revision	Same As Subcommittee
4	CS 11.91	Control Sections 11.91 and 11.92	Emergency Expenditures	27-May	Adopt Budget Bill	Adopt Budget Bill and Placeholder Trailer Bill
4	Various	Various	COVID-19 Expenditures	27-May	Approve as Budgeted	Approve and Budgeted and Adopt May Revision
4	CS 11.90	Control Section 11.90	CARES Act Funding	Not Heard	No Action	Adopt May Revision
4	7760	Department of General Services	Bateson Building Renovation	4-May	Approve as Budgeted	Approve as Budgeted with Technical Budget Bill Language from Finance
4	7760	Department of General Services	Resources Building Renovation	4-May	Approve as Budgeted	Approve as Budgeted with Technical Budget Bill Language from Finance
4	7760	Department of General Services	New State Building Operations and Support	4-May	Approve as Budgeted	Same As Subcommittee
4	7760	Department of General Services	Fire Alarm System Upgrades	4-May	Approve as Budgeted	Same As Subcommittee
4	7760	Department of General Services	Trailer Bill Designed Build	4-May	Adopt Trailer Bill	Adopt Placeholder Language Reflecting New Input from Finance
4	7760	Department of General Services	State Architect Detectable Warning Surfaces	4-May	Approve as Budgeted	Same As Subcommittee
4	7760	Department of General Services	State Architect Oversight Workload	4-May	Approve as Budgeted	Same As Subcommittee

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4	7760	Department of General Services	January Budget: Contracted Fiscal Services	4-May	Approve as Budgeted	Same As Subcommittee
4	7760	Department of General Services	Office of Risk and Insurance Management	4-May	Approve as Budgeted	Same As Subcommittee
4	7760	Department of General Services	Electric Vehicle Infrastructure	4-May	Approve as Budgeted	Same As Subcommittee
4	7502	Department of Technology	January Budget Technology Resources for Crisis Response	4-May	Approve as Budgeted	Same As Subcommittee
4	7502	Department of Technology	Security Staffing	4-May	Approve as Budgeted and Adopt Trailer Bill Language	Same As Subcommittee
4	7502	Department of Technology	CA.Gov staffing Spring Fiscal Letter	4-May	Adopt Spring Fiscal Letter	Same As Subcommittee
4	0650	Office of Planning and Research	Regional Climate Collaborative Program Implementation	4-May	Approve as Budgeted	Same As Subcommittee
4	0650	Office of Planning and Research	Volunteer and Donation Management	4-May	Approve as Budgeted	Same As Subcommittee
4	0650	Office of Planning and Research	Just Transition Roadmap	4-May	Approve as Budgeted	Same As Subcommittee
4	0511	Secretary for Governmental Operations	Chief Equity Officer	4-May	Adopt May Revision and Approve as Budgeted	Conform to Senate (Combines with Office of Racial Equity action)

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4	0511	Secretary for Governmental Operations	Statewide Data Strategy	4-May	Approve as Budgeted	Same As Subcommittee
4	8860	Department of Finance	Special District Relief	Not Heard	No Action	Appropriate \$100 million and Budget Bill Language for Pandemic Relief claims from Special Districts
4	Various	Various	Stop AAPI Hate Package	Not Heard	No Action	Adopt \$200 million for a package of programs to combat AAPI hate, with program allocation to be determined later
4	CS	Control Section	State Appropriation and Budget Resiliency	Not Heard	No Action	Adopt Control Section and placeholder trailer bill
4	2100	ABC	Business Modernization and Responsible Beverage Service	4-May	Approve as budgeted	Same As Subcommittee
4	8620	Arts Council	California Creative Corps Pilot Program	2-Jun	none	Adopt this proposal.
4	8620	Arts Council	Creative Youth Development Grant Programs	2-Jun	none	Approve \$60 million with budget bill language that prioritizes grantees in underserved communities.
4	8620	Arts Council	AB 5 Technical Assistance Grants for Arts Organizations	2-Jun	none	Adopt this proposal
4	8620	Arts Council	National LGBTQ Center for the Arts	2-Jun	none	Adopt proposal to provide one-time \$1.7 million General Fund to assist the National LGBTQ Center for the Arts for a safe reopening with an extensive installation of an air circulation and filtration system.

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4	1750	Horse Racing Board	Horse and Jockey Safety and Welfare Account Workload	4-May	Adopt Spring Letter	Same As Subcommittee
4	1115	DCC	Positions proposal for Deputy Director of Cultivations and two additional support staff	27-May	Approved the funding, positions and budget bill language for the transition until the new department is established as requested by the Administration in January and in the May Revision	Same As Subcommittee
4	1115	DCC	DCC Consolidation	27-May	Adopt placeholder trailer bill language	Same As Subcommittee
4	1115	DCC	Local assistance jurisdiction assistance program, plus positions from Gov budget and MR	27-May	Approve the resources for the grant program and adopt placeholder budget bill language	Same As Subcommittee

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4	1115	DCC	Cannabis local equity grant program	27-May	Approve as budgeted	Same As Subcommittee
4	1115	DCC	Cannabis tax fund	27-May	Approve as budgeted	Same As Subcommittee
4	911	Citizens Redistricting Commission	Redistricting process	27-May	Approve this funding with placeholder budget bill language	Same As Subcommittee
4	1111/ 1150	DCA/Medical Board	Augmentation and Continuation of Resources for the Licensed Physicians and Dentists from Mexico Pilot Program	4-May	Adopt Spring Letter	Same As Subcommittee
4	1111/ 1405	DCA/Bureau of Security and Investigative Services	Augmentation for Attorney General Services	4-May	Adopt Spring Letter	Same As Subcommittee
4	1111/ 1130	DCA/CSLB	Board and Bureau Workload- BBL request	4-May	Approve as budgeted	Same As Subcommittee
4	1111/ 1235	DCA/Vet Board	Board and Bureau Workload- Enforcement Staffing Augmentation	4-May	Approve as budgeted	Same As Subcommittee
4	1111/ 1196	DCA/ Board of Optometry	Board and Bureau Workload- Exam Development and Validation	4-May	Approve as budgeted	Same As Subcommittee

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SUB	ORG	DEPARTMENT	PROPOSAL TITLE	Hearing Date	Subcommittee Committee Action	Full Committee Action (PROPOSED)
4	1111/ 1175	DCA/Board of Psychology	Board and Bureau Workload- Expert Witness and Court Reporter Costs	4-May	Approve as budgeted	Same As Subcommittee
4	1111/ 1420	DCA/Bureau of Automotive Repair	Board and Bureau Workload- Vehicle Repair Assistance Program	4-May	Approve as budgeted	Same As Subcommittee
4	1111/ 1196	DCA/State Board of Optometry	Board of Optometry Mobile Optometric Office License	4-May	Approve as budgeted	Same As Subcommittee
4	1111/ 1185	DCA/Speech-Language Pathology and Audiology and Hearing Aid Dispensers Board	Business Modernization - Speech Language Pathology and Audiology and Hearing Aid Dispensers Board	4-May	Adopt Spring Letter	Same As Subcommittee
4	1111	DCA	Business Modernization Cohort 1	4-May	Approve as budgeted	Same As Subcommittee
4	1111	DCA	Business Modernization Cohort 2	4-May	Adopt Spring Letter	Same As Subcommittee
4	1111	DCA	Solar Restitution Fund	2-Jun	none	Adopt proposal to provide \$5 million in one-time general fund resources to set up a restitution fund for those who have been defrauded by solar installers

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SUB	ORG	DEPARTMENT	PROPOSAL TITLE	Hearing Date	Subcommittee Committee Action	Full Committee Action (PROPOSED)
4	1111/ 1435	DCA/Cemetery and Funeral Bureau	Cemetery and Funeral Bureau - Endowment Funds	4-May	Approve as budgeted	Same As Subcommittee
4	1111	DCA	Continued Resources for Accounting and Business Services Workload	4-May	Approve as budgeted	Same As Subcommittee
4	1111	DCA	Information Technology Security	4-May	Approve as budgeted	Same As Subcommittee
4	1111/ 1230010	DCA/Structural Pest Control Board	Licensure with Criminal Background (Structural Pest Control Board)	4-May	Approve as budgeted	Same As Subcommittee
4	1111/ 1425/ 1426	DCA/Consumer Affairs Administration/ Distributed Consumer Affairs Administration	Regulations Unit - Funding Extension	4-May	Approve as budgeted	Same As Subcommittee
4	1111	DCA	Relocation	27-May	Approve as budgeted	Same As Subcommittee
4	3100	Exposition Park	Park Fund Backfill	4-May	Adopt Spring Letter	Same As Subcommittee
4	3100	California African American Museum: Operations and Maintenance	CAAM operations and maintenance	2-Jun	none	Approve as proposed



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SUB	ORG	DEPARTMENT	PROPOSAL TITLE	Hearing Date	Subcommittee Committee Action	Full Committee Action (PROPOSED)
4	7100	EDD	Addressing Deferred/Prospective Workloads	2-Jun	Adopt placeholder trailer bill language	Modify proposal to provide \$330 million one-time for additional temporary EDD staff to conduct workload
4	7100	EDD	Direct deposit		Approve the budgeted amount with placeholder trailer bill language	Same As Subcommittee
4	7100	EDD	Improving Access to Employment Development Department Services		Adopt trailer bill language to provide additional requirements around language access and provide \$6.8 ongoing General Fund to support expanding telephone interpretive services, the multilingual language access coordinator, additional staff to process paper applications and the marketing and promotion of EDD multilingual services.	Same As Subcommittee
4	7100	EDD	MR Infrastructure Package - One Time-Deferred Maintenance	27-May	Approve May Revision Proposal	Same As Subcommittee
4	7100	EDD	Personal Information- Social Security Numbers	27-May	Approve May Revision Proposal	Same As Subcommittee
4	7100	EDD	Re-imagining business systems modernization	27-May	Approve May Revision Proposal	Same As Subcommittee

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SUB	ORG	DEPARTMENT	PROPOSAL TITLE	Hearing Date	Subcommittee Committee Action	Full Committee Action (PROPOSED)
4	7100	EDD	Unemployment Insurance Loan Interest Payment	27-May	Approve May Revision Proposal	Same As Subcommittee
4	7100	EDD	Decrease of personnel equivalents and federal fund authority to align with estimated expenditure levels	27-May	Approve May Revision Proposal	Same As Subcommittee
4	7100	EDD	Unemployment Insurance navigators	27-May	Approve May Revision Proposal	Same As Subcommittee
4	7100	EDD	Employment Training Panel Resources	2-Jun	none	Defer without prejudice
4	7100	EDD	ETP resources for collaboration with community colleges	2-Jun	none	Defer without prejudice
4	7100	EDD	Unemployment Insurance Loan	2-Jun	none	Reject the Governor's proposal
4	7100	EDD	Paid Family Leave	2-Jun	none	Adopt placeholder trailer bill language to extend the sunset date for the paid family leave wage replacement rate by one additional year
4	7100	EDD	Adjust School Employees Fund Contribution	2-Jun	none	Adopt placeholder trailer bill language to modify the SEF contribution rate for 2021-22 and 2022-23
4	8620	FPPC	Local Campaign Filings	4-May	Approve as budgeted	Same As Subcommittee

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SUB	ORG	DEPARTMENT	PROPOSAL TITLE	Hearing Date	Subcommittee Committee Action	Full Committee Action (PROPOSED)
4	8620	FPPC	Online Filing and Disclosure Systems	4-May	Approve as budgeted	Same As Subcommittee
4	8620	FPPC	Continuation of California Disclose Act Workload	4-May	Redirect the resources requested and add funds bringing the request to \$743,000 in 2021-22 and \$690,000 ongoing, to the Franchise Tax Board to continue performing audits. Deny the trailer bill language.	Same As Subcommittee
4	8620	FPPC	Lobby audits and investigations	27-May	Adopt placeholder trailer bill language waiving fees for card rooms	Same As Subcommittee
4	0855	Gambling Control	Card room fee waiver	27-May	Approve as budgeted	Same As Subcommittee
4	7501	CalHR	California State Payroll System (CSPS) Project	4-May	Approve as budgeted	Same As Subcommittee
4	7501	CalHR	Statewide Human Resources Support	4-May	Adopt Proposed Trailer Bill Language	Same As Subcommittee
4	7501	CalHR	Dependent Verification Trailer Bill	4-May	Approve as budgeted	Same As Subcommittee
4	7501	CalHR	Substance Abuse Testing Program Alignment	4-May	Approve as budgeted	Same As Subcommittee
4	7350	Industrial Relations	Apprenticeships Federal Innovation Grant	4-May	Approve as budgeted	Same As Subcommittee

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SUB	ORG	DEPARTMENT	PROPOSAL TITLE	Hearing Date	Subcommittee Committee Action	Full Committee Action (PROPOSED)
4	7350	Industrial Relations	Garment Workers Claims assistance and outreach	2-Jun	none	Provide \$5 million one-time and placeholder trailer bill language to establish a Garment Worker Wage Claim Program to work with community based organizations to provide outreach, education and legal assistance to garment workers seeking to file a wage claim.
4	7350	Industrial Relations	Emergency Medical Technicians and Paramedic Pre-Apprenticeship training and academies	2-Jun	none	Approve \$4 million one-time to the California Joint Apprenticeship Council to conduct the EMT and Paramedic Pre-Apprenticeship Training Academies to be encumbered for a three year period.
4	7350	Industrial Relations	Elevator Safety Unit	4-May	Approve as budgeted	Same As Subcommittee
4	7350	Industrial Relations	Enhanced Enforcement and Compliance	4-May	Approve as budgeted	Same As Subcommittee
4	7350	Industrial Relations	Restoration and Enhancement of Occupational Safety and Health Program	4-May	Approve as budgeted	Same As Subcommittee
4	7350	Industrial Relations	Schools' Occupational Injury and Illness and Prevention Program	4-May	Approve as budgeted	Same As Subcommittee
4	0845	Dept of Insurance	Continuation of Enhanced Fraud Investigation and Prevention	4-May	Approve as budgeted	Same As Subcommittee

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SUB	ORG	DEPARTMENT	PROPOSAL TITLE	Hearing Date	Subcommittee Committee Action	Full Committee Action (PROPOSED)
4	0845	Dept of Insurance	Mental Health of Substance Abuse disorders	4-May	Reject Trailer Bill Language	Same As Subcommittee
4	0559	Labor and Workforce Development Agency	Department of Better Jobs and Higher Wages	4-May	Approve as budgeted	Same As Subcommittee
4	0559	Labor and Workforce Development Agency	Labor law implementation and interpretation workload	4-May	none	Defer without prejudice
4	0559	Labor and Workforce Development Agency	Workforce Development Strategy and Economic Recovery (TBL)	2-Jun	none	Defer without prejudice
4	7120	Workforce Development Board	Workforce Development Operations	2-Jun	Approve as budgeted	Same As Subcommittee
4	7120	Workforce Development Board	Encumbrance Extension	4-May	Approve as budgeted	Same As Subcommittee
4	7120	Workforce Development Board	Apprenticeships and Workforce Services	4-May	none	Defer without prejudice
4	7120	Workforce Development Board	High Road Training Partnerships Expansion	2-Jun	none	Defer without prejudice

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4	7120	Workforce Development Board	Workforce System Collaboration	2-Jun	none	Defer without prejudice
4	7120	Workforce Development Board	Housing Apprenticeships	2-Jun	none	Defer without prejudice
4	7120	Workforce Development Board	Implementation of AB 639	2-Jun	none	Approve \$500,000 one time General Fund to implement the provisions of this bill
4	7120	Workforce Development Board	LA Clean Tech Incubator	2-Jun	none	Approve \$10 million one-time to support the LA Clean Tech Incubator to expand workforce training, transportation and green energy pilots in disadvantaged communities, and start up supports for underrepresented founded small businesses
4	7120	Workforce Development Board	Mutual Aid Training Center	2-Jun	none	Approve \$20 million one-time General Fund for the Labor Training and Mutual Aid Center facility in Los Angeles
4	7120	Workforce Development Board	New Economic for Women Pilot	2-Jun	none	Approve \$5 million one-time General Fund for New Economics for Women to launch the pilot program
4	7120	Workforce Development Board	Community Resilience Fund	2-Jun	Approve as budgeted	Same As Subcommittee
4	2320	Dept. of Real Estate	Accounting Workload Resources	4-May	Approve as budgeted	Same As Subcommittee
4	2320	Dept. of Real Estate	Licensing Information Section-Call Workload	4-May	Approve as budgeted	Same As Subcommittee

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SUB	ORG	DEPARTMENT	PROPOSAL TITLE	Hearing Date	Subcommittee Committee Action	Full Committee Action (PROPOSED)
4	0890	Secretary of State	Help American Vote Act- VoteCal	4-May	Approve as budgeted	Same As Subcommittee
4	0890	Secretary of State	Business Programs Division Processing Times	4-May	Approve as budgeted, as amended by April Fiscal Letter	Same As Subcommittee
4	0890	Secretary of State	Cal-Access Replacement System Project	4-May	Approve as budgeted	Same As Subcommittee
4	0890	Secretary of State	California Business Connect Project	4-May	Approve as budgeted	Same As Subcommittee
4	0890	Secretary of State	Accounting Resources	4-May	Approve as budgeted	Same As Subcommittee
4	0890	Secretary of State	Board of Directors: Underrepresented Communities	4-May	Approve as budgeted	Same As Subcommittee
4	0890	Secretary of State	Elections Enhancement	4-May	Approve as budgeted	Same As Subcommittee
4	0890	Secretary of State	Elections- Voter Eligibility	4-May	Approve as budgeted	Same As Subcommittee
4	0890	Secretary of State	Help America Vote Act Spending Plan	4-May	Approve as budgeted	Same As Subcommittee
4	0890	Secretary of State	Human Resource Bureau Critical Administrative Support	4-May	Approve as budgeted	Same As Subcommittee
4	0890	Secretary of State	California's Historic Records	4-May	none	Approve as budgeted

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SUB	ORG	DEPARTMENT	PROPOSAL TITLE	Hearing Date	Subcommittee Committee Action	Full Committee Action (PROPOSED)
4	0890	Secretary of State	Oral History and Digital Preservation Subscription	2-Jun	none	Approve as budgeted
4	0890	Secretary of State	Statements of Information Labor Judgment Language	4-May	Approve as budgeted	Same As Subcommittee
4	0890	Secretary of State	Voter's Choice Act	27-May	Approve as budgeted with placeholder language to requires regularly scheduled oversight meetings with the Legislative Analyst's Office, the State Controller's Office, CalHR, CDT and the Department of Finance to allow LAO to received project updates and review oversight documents with the project team.	Same As Subcommittee
4	0840	State Controller	California State Payroll System (CSPS) Project and revised	27-May	Adopt Spring Letter	Same As Subcommittee
4	0840	State Controller	Fi\$cal audit workload	4-May	Approve as budgeted, April technical change	Same As Subcommittee



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SUB	ORG	DEPARTMENT	PROPOSAL TITLE	Hearing Date	Subcommittee Committee Action	Full Committee Action (PROPOSED)
4	0840	State Controller	Local Government Oversight- Internal Control Reviews	4-May	Approve as budgeted	Same As Subcommittee
4	0840	State Controller	SCO Continuity of Operations Program	4-May	Approve as budgeted and adopt provisional language in the Spring Finance Letter	Same As Subcommittee
4	0840	State Controller	SCO Fiſcal implementation for annual comprehensive financial report	27-May	Approve as budgeted	Same As Subcommittee
4	0840	State Controller	SCO Information Security Program Workload	4-May	Approve as budgeted	Same As Subcommittee
4	0840	State Controller	SCO Infrastructure and Operational Costs	4-May	Approve as budgeted	Same As Subcommittee
4	0840	State Controller	Golden State Stimulus Admin Costs	27-May	Adopt this Proposal	Same As Subcommittee
4	0840	State Controller	SCO Preschool and Child Care Payment Processing	27-May	Approve as budgeted	Same As Subcommittee
4	8955	Veterans Affairs	CalVet Electronic Health Record Project Phase 2 and 3	4-May	Approve as budgeted	Same As Subcommittee

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4	8955	Veterans Affairs	Deferred Maintenance	27-May	Approve as budgeted	Same As Subcommittee
4	8955	Veterans Affairs	Extension of Liquidation- Barstow Home Nurse Call System	27-May	Approve as budgeted	Same As Subcommittee
4	8955	Veterans Affairs	Federal Grants for COVID	27-May	Approve as budgeted	Same As Subcommittee
4	8955	Veterans Affairs	Northern California Veterans Cemetery, Igo: Colombaria Expansion	4-May	Approve as budgeted	Same As Subcommittee
4	8955	Veterans Affairs	Northern California Veterans Cemetery, Igo: Water System Upgrade	4-May	Approve as budgeted	Same As Subcommittee
4	8955	Veterans Affairs	Rector Creek Instream Flow and Fish Condition Assessment Study (extends encumbrance)	4-May	Approve as budgeted	Same As Subcommittee
4	8955	Veterans Affairs	Strategic Realignment for Barstow Veterans Home	27-May	Adopt Spring Letter	Same As Subcommittee

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SUB	ORG	DEPARTMENT	PROPOSAL TITLE	Hearing Date	Subcommittee Committee Action	Full Committee Action (PROPOSED)
4	8955	Veterans Affairs	Yountville- Steam Distribution System Renovation	4-May	Approve as budgeted	Same As Subcommittee
4	8955	Veterans Affairs	Yountville- Water treatment plant upgrades	4-May	Approve as budgeted	Same As Subcommittee
4	8955	Veterans Affairs	Veterans Support for Self-Reliance Program	2-Jun	none	Approve \$25 million to support aging veterans and veterans with disabilities who have experienced chronic homelessness, and adopt placeholder budget bill language and placeholder trailer bill language to administer these funds through CalVet's framework established by Chapter 416, Statutes of 2017 (AB 1618, Cervantes).
4	8955	Veterans Affairs	ADA Restroom and Nurse Call System Upgrades	27-May	Approve as budgeted	
4	8955	Veterans Affairs	County Veteran Support Offices	27-May	Approve as budgeted	Same As Subcommittee
4	8955	Veterans Affairs	West Los Angeles VA Medical Center	2-Jun	none	Adopt this proposal.
4	9800	Employee Compensation	Augmentation for Employee Compensation: May Revision Employee Compensation Adjustments	27-May	Approve as budgeted	Same As Subcommittee
4	9800	Employee Compensation	Control Section 3.91	27-May	Approve as budgeted	Same As Subcommittee

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4	9800	Employee Compensation	Control Section 4.11: Budget Position Transparency	27-May	Approve as budgeted	Same As Subcommittee
4	9800	Employee Compensation	Control Section 4.20: Contribution to Public Employees' Contingency Reserve Fund	27-May	Approve as budgeted	Same As Subcommittee
4	9800	Employee Compensation	Control Section 3.60	27-May	Approve as budgeted	Same As Subcommittee