

**Subcommittee No. 3 (Climate Crisis, Resources, Energy, and Transportation)  
Actions Taken 2023-24 Assembly Budget**

| <b>ROW</b> | <b>ITEM</b> | <b>DEPARTMENT</b>                      | <b>ISSUE</b>  | <b>ASSEMBLY ACTION</b>   |
|------------|-------------|--|---|--|
| 1          | 3125        | Tahoe Conservancy                      | Forest Management Workload Support  | Approve As Budgeted  |
| 2          | 3125        | Tahoe Conservancy                      | Natural Resources Bond and Technical Proposals  | Approve As Budgeted  |
| 3          | 3125        | Tahoe Conservancy                      | Lake Tahoe Science and Lake Improvement Account Realignment                                     | Approve As Budgeted  |
| 4          | 3125        | Tahoe Conservancy                      | General Fund Solution: Nature-Based Solutions - Support for Nature-Based Solutions              | Approve As Budgeted  |
| 5          | 3340        | California Conservation Corps          | Mission Critical Resources  | Approve As Budgeted  |
| 6          | 3340        | California Conservation Corps          | Implementation of New Fire Fighter Personal Protective Equipment Regulations                    | Approve As Budgeted  |
| 7          | 3340        | California Conservation Corps          | Natural Resources Agency Bond and Technical Proposals   | Approve As Budgeted  |
| 8          | 3340        | California Conservation Corps          | Residential Center, Auberry: New Residential Center, Reappropriation                            | Approve As Budgeted  |
| 9          | 3340        | California Conservation Corps          | General Fund Solutions: Nature-Based Solutions - Local Corps                                    | Reject   |
| 10         | 3355        | Office of Energy Infrastructure Safety | Operational Efficiencies & Clean-up Amendments  | Adopt placeholder trailer bill language  |
| 11         | 3355        | Office of Energy Infrastructure Safety | Office of Energy Infrastructure Safety - Continued Implementation                               | Approve As Budgeted  |
| 12         | 3355        | Office of Energy Infrastructure Safety | Electricity: Expedited Utility Distribution Infrastructure Undergrounding Program (SB 884)      | Approve As Budgeted  |
| 13         | 3355        | Office of Energy Infrastructure Safety | Office of Energy Infrastructure Safety - Information Technology Transition Services and Support | Approve As Budgeted  |
| 14         | 3355        | Office of Energy Infrastructure Safety | Office of Energy Infrastructure Safety - Human Resources and Procurement Services               | Approve As Budgeted  |
| 15         | 3360        | California Energy Commission           | SB 2 Implementation: Transportation Fuels Market Supply and Pricing                             | Adopt placeholder language and replace ERPA funding with General Fund.                           |
| 16         | 3360        | California Energy Commission           | Commissioner Pay Parity TBL   | Adopt trailer bill language.   |
| 17         | 3360        | California Energy Commission           | General Fund Solution: Energy Package - Climate Innovation Program (GB)                         | Approve and revert \$50 million from 2023, \$100 million from 2024, and \$225 million from 2025. |
| 18         | 3360        | California Energy Commission           | Electric Vehicle Charging Infrastructure Reliability Data Collection and Assessment (AB 2061)   | Approve as budgeted  |
| 19         | 3360        | California Energy Commission           | Measuring and Reducing the Carbon Intensity in Construction Materials (AB 2446)                 | Approve as budgeted  |
| 20         | 3360        | California Energy Commission           | Resources to Gather and Report Medium-Duty and Heavy-Duty Fleet Data (AB 2700)                  | Approve as budgeted  |

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|------------|-------------|------------------------------|---|------------------------|
| 21         | 3360        | California Energy Commission | Funding to Expand and Improve Energy Reliability Models (SB 1020)                                       | Approve as budgeted    |
| 22         | 3360        | California Energy Commission | Implementing Hourly Electricity Retail Resource Accounting (SB 1158)                                    | Approve as budgeted    |
| 23         | 3360        | California Energy Commission | Building Decarbonizing Financing and Incentive Assistance Program (SB 1112)                             | Approve as budgeted    |
| 24         | 3360        | California Energy Commission | Load Management Standards   | Approve as budgeted    |
| 25         | 3360        | California Energy Commission | General Fund Solution: Zero Emission Vehicle Package - Fueling Infrastructure Grants (GB)               | Approve as budgeted    |
| 26         | 3360        | California Energy Commission | General Fund Solution: Zero Emission Vehicle Package - Equitable At-home Charging (GB)                  | Approve as budgeted    |
| 27         | 3360        | California Energy Commission | General Fund Solution: Zero Emission Vehicle Package - Drayage Trucks & Infrastructure (GB)             | Approve as budgeted    |
| 28         | 3360        | California Energy Commission | General Fund Solution: Zero Emission Vehicle Package - School Buses & Infrastructure (GB)               | Approve as budgeted    |
| 29         | 3360        | California Energy Commission | General Fund Solution: Zero Emission Vehicle Package - Clean Trucks, Buses, and Off-road Equipment (GB) | Approve as budgeted    |
| 30         | 3360        | California Energy Commission | General Fund Solution: Zero Emission Vehicle Package - Investments - Ports (GB)                         | Approve as budgeted    |
| 31         | 3360        | California Energy Commission | General Fund Solution: Zero Emission Vehicle Package - Emerging Opportunities (GB)                      | Approve as budgeted    |
| 32         | 3360        | California Energy Commission | General Fund Solution: Energy Package - Carbon Removal (GB)   | Approve as budgeted    |
| 33         | 3360        | California Energy Commission | General Fund Solution: Energy Package - Incentives for Long-Duration Storage (GB)                       | Approve as budgeted    |
| 34         | 3360        | California Energy Commission | General Fund Solution: Energy Package - Food Production Investment Program (GB)                         | Approve as budgeted    |
| 35         | 3360        | California Energy Commission | General Fund Solution: Energy Package - Equitable Building Decarbonization (GB)                         | Approve as budgeted    |
| 36         | 3360        | California Energy Commission | General Fund Solution: Energy Package - Industrial Grid Support and Decarbonization (GB)                | Approve as budgeted    |
| 37         | 3360        | California Energy Commission | Energy Program Reappropriations   | Approve as budgeted    |
| 38         | 3360        | California Energy Commission | General Fund Solution: Zero Emission Vehicle Package - Drayage Trucks & Infrastructure (MR)             | Approve as budgeted    |
| 39         | 3360        | California Energy Commission | General Fund Solution: Zero Emission Vehicle Package - Transit Buses & Infrastructure (MR)              | Approve as budgeted    |

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| 40         | 3360        | California Energy Commission           | General Fund Solution: Zero Emission Vehicle Package - Hydrogen Infrastructure (MR)                     | Approve as budgeted   |
| 41         | 3360        | California Energy Commission           | General Fund Solution: Zero Emission Vehicle Package - Clean Trucks, Buses, and Off-road Equipment (MR) | Approve as budgeted   |
| 42         | 3360        | California Energy Commission           | Reauthorization and Amendments to the Clean Transportation Program                                      | Reject  |
| 43         | 3360        | California Energy Commission           | Energy Resources Program Account Surcharge Cap Increase TBL   | Reject  |
| 44         | 3360        | California Energy Commission           | Clean Energy Reliability Investment Plan  | Reject and appropriate funds at a later time.   |
| 45         | 3360        | California Energy Commission           | General Fund Solution: Zero Emission Vehicle Package - Transit Buses & Infrastructure (GB)              | Restore \$70 million in 2023.   |
| 46         | 3460        | Colorado River Board of California     | Colorado River Board Fiscal Services Support  | Approve As Budgeted   |
| 47         | 3480        | Department of Conservation             | SB 1295 Cleanup TBL   | Adopt placeholder trailer bill language   |
| 48         | 3480        | Department of Conservation             | California Geologic Energy Management Division: Environmental Review and CEQA Compliance                | Approve As Budgeted   |
| 49         | 3480        | Department of Conservation             | CNRA Bond and Tech Adjustments  | Approve As Budgeted   |
| 50         | 3480        | Department of Conservation             | High Priority Stream Gages (SB 19)  | Approve As Budgeted   |
| 51         | 3480        | Department of Conservation             | SB 1137 Implementation: Health Protection Zones   | Approve As Budgeted   |
| 52         | 3480        | Department of Conservation             | General Fund Solution: Nature-Based Solutions - Climate Smart Land Management Program                   | Approve As Budgeted   |
| 53         | 3480        | Department of Conservation             | MR Solutions: Multi-Benefit Lands   | Approve As Budgeted   |
| 54         | 3480        | Department of Conservation             | MR Solutions: 4.06 Technical Shift  | Approve As Budgeted   |
| 55         | 3480        | Department of Conservation             | CalGEM Reappropriation  | Approve As Budgeted   |
| 56         | 3480        | Department of Conservation             | Oil Well Remediation  | Revert \$85 million   |
| 57         | 3540        | Department of Forestry Fire Protection | Additional CAL FIRE Training Center: New Facility   | Approve \$545,000 for study phase with specified study criteria   |
| 58         | 3540        | Department of Forestry Fire Protection | CAL FIRE Training Center Capacity   | Approve \$8.9 million in 2023-24 and \$8.6 million annually through 2027-28 for leasing and operating two temporary facilities. |
| 59         | 3540        | Department of Forestry Fire Protection | Aviation Program Contracts  | Approve As Budgeted   |
| 60         | 3540        | Department of Forestry Fire Protection | Workers' Compensation (AB 1751 and SB 1127)   | Approve As Budgeted   |

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|------------|-------------|--|---|------------------------|
| 61         | 3540        | Department of Forestry Fire Protection | Mobile Equipment Reappropriation  | Approve As Budgeted    |
| 62         | 3540        | Department of Forestry Fire Protection | Implementation of New Fire Fighter Personal Protective Equipment Regulations    | Approve As Budgeted    |
| 63         | 3540        | Department of Forestry Fire Protection | Public Works Contracts  | Approve As Budgeted    |
| 64         | 3540        | Department of Forestry Fire Protection | Aviation Program Contracts  | Approve As Budgeted    |
| 65         | 3540        | Department of Forestry Fire Protection | Office of State Fire Marshal, Fire and Life Safety                              | Approve As Budgeted    |
| 66         | 3540        | Department of Forestry Fire Protection | General Fund Solution: Extreme Heat - Urban Forestry                            | Approve As Budgeted    |
| 67         | 3540        | Department of Forestry Fire Protection | General Fund Solution: Wildfire and Forest Resilience - Monitoring and Research | Approve As Budgeted    |
| 68         | 3540        | Department of Forestry Fire Protection | General Fund Solution: Wildfire and Forest Resilience - Workforce Training      | Approve As Budgeted    |
| 69         | 3540        | Department of Forestry Fire Protection | General Fund Solution: Deferred Maintenance                                     | Approve As Budgeted    |
| 70         | 3540        | Department of Forestry Fire Protection | 2023-24 Fire Protection Augmentation  | Approve As Budgeted    |
| 71         | 3540        | Department of Forestry Fire Protection | Various Reappropriation Requests  | Approve As Budgeted    |
| 72         | 3540        | Department of Forestry Fire Protection | Urban Forestry Inflation Reduction Act Grant                                    | Approve As Budgeted    |
| 73         | 3540        | Department of Forestry Fire Protection | Land Acquisition: Almaden Fire Station  | Approve As Budgeted    |
| 74         | 3540        | Department of Forestry Fire Protection | Rohnerville Air Attack Base: Replace Fuel System                                | Approve As Budgeted    |
| 75         | 3540        | Department of Forestry Fire Protection | Hayfork Fire Station: Relocate Facility   | Approve As Budgeted    |
| 76         | 3540        | Department of Forestry Fire Protection | Self-Generating Power Projects in Tehama-Glenn and Fresno-Kings Units           | Approve As Budgeted    |
| 77         | 3540        | Department of Forestry Fire Protection | L.A. Moran Reforestation Center Improvements                                    | Approve As Budgeted    |
| 78         | 3540        | Department of Forestry Fire Protection | Property Acquisitions: Camp Fox, Boys Ranch, and Sierra Elementary              | Approve As Budgeted    |
| 79         | 3540        | Department of Forestry Fire Protection | 0000167 - Bieber Forest Fire Station/Helitack Base: Relocate Facility - C       | Approve As Budgeted    |

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|------------|-------------|--|--|---|
| 80         | 3540        | Department of Forestry Fire Protection | Natural Resources Agency Bond and Technical Proposals: Various Capital Outlay Reappropriations               | Approve As Budgeted   |
| 81         | 3540        | Department of Forestry Fire Protection | Reversions of Lake Napa Projects   | Approve As Budgeted   |
| 82         | 3540        | Department of Forestry Fire Protection | General Fund Solution: Wildfire and Forest Resilience - Defensible Space Inspectors                          | Reject  |
| 83         | 3540        | Department of Forestry Fire Protection | Growlersburg Conservation Camp: Replace Facility   | Reject  |
| 84         | 3540        | Department of Forestry Fire Protection | Transportation Grants  | Revert \$10 million   |
| 85         | 3560        | State Lands Commission                 | Platform Holly Caretaker Program   | Approve As Budgeted   |
| 86         | 3600        | Department of Fish and Wildlife        | Wetlands Budget Bill Language Beavers  | Adopt budget bill language for 2022 wetlands appropriation to allow up to \$2 million for non lethal beaver removal |
| 87         | 3600        | Department of Fish and Wildlife        | California Monitoring Program Salmon   | Appropriate \$15,000 with budget bill language  |
| 88         | 3600        | Department of Fish and Wildlife        | Monterey Fish Screen Reappropriation of Accidentally Reverted Funds  | Appropriate \$17 million with budget bill language  |
| 89         | 3600        | Department of Fish and Wildlife        | Dedicated Fish and Game Preservation Fund Realignment  | Approve As Budgeted   |
| 90         | 3600        | Department of Fish and Wildlife        | Reimbursement Fund Authority Increase, Reappropriations, and Extensions of Liquidation (CNRA Bond/Technical) | Approve As Budgeted   |
| 91         | 3600        | Department of Fish and Wildlife        | Climate Permitting Support   | Approve As Budgeted   |
| 92         | 3600        | Department of Fish and Wildlife        | Continuation of the Cannabis Regulatory and Enforcement Program  | Approve As Budgeted   |
| 93         | 3600        | Department of Fish and Wildlife        | High Priority Stream Gages (SB 19)   | Approve As Budgeted   |
| 94         | 3600        | Department of Fish and Wildlife        | Klamath Facilities Removal: Monitoring, Restoration, and Lands Management                                    | Approve As Budgeted   |
| 95         | 3600        | Department of Fish and Wildlife        | Nutria Eradication Program   | Approve As Budgeted   |
| 96         | 3600        | Department of Fish and Wildlife        | Oil and Pollution Response Resources   | Approve As Budgeted   |
| 97         | 3600        | Department of Fish and Wildlife        | Wildlife Connectivity on the State Highway System (AB 2344)  | Approve As Budgeted   |
| 98         | 3600        | Department of Fish and Wildlife        | General Fund Solution: Complete Fine-Scale Vegetation Mapping for California                                 | Approve As Budgeted   |
| 99         | 3600        | Department of Fish and Wildlife        | General Fund Solution: Nature Based Solutions - Natural Community Conservation Program Planning              | Approve As Budgeted   |

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|------------|-------------|-------------------------------------|---|--|
| 100        | 3600        | Department of Fish and Wildlife     | Organizational Support for Salton Sea Management Program  | Approve As Budgeted  |
| 101        | 3600        | Department of Fish and Wildlife     | Joshua Tree TBL   | Reject   |
| 102        | 3640        | Wildlife Conservation Board         | Appropriations (CNRA Bond/Technical)  | Approve As Budgeted  |
| 103        | 3640        | Wildlife Conservation Board         | General Fund Solution: Nature Based Solutions - Protect Fish and Wildlife from Changing Conditions      | Approve As Budgeted  |
| 104        | 3640        | Wildlife Conservation Board         | General Fund Solution: Water and Drought Resilience - Cascades and High Sierra Upper Watersheds Program | Approve As Budgeted  |
| 105        | 3640        | Wildlife Conservation Board         | General Fund Solution: Water and Drought Resilience - Land Acquisition and Habitat Enhancement Program  | Approve As Budgeted  |
| 106        | 3640        | Wildlife Conservation Board         | General Fund Solution: Nature Based Solutions - San Joaquin Valley Flood Plain Restoration              | Withdrawn by Administration at MR  |
| 107        | 3720        | California Coastal Commission       | Essential Enforcement Program Support   | Approve As Budgeted  |
| 108        | 3720        | California Coastal Commission       | Federal Fund Authority Realignment (CNRA Bond/Technical)  | Approve As Budgeted  |
| 109        | 3760        | State Coastal Conservancy           | General Fund Solution: Nature Based Solutions - Support for Nature Based Solutions                      | Approve As Budgeted  |
| 110        | 3760        | State Coastal Conservancy           | General Fund Solution: Nature Based Solutions - Support for San Francisco Bay Wetlands                  | Approve As Budgeted  |
| 111        | 3760        | State Coastal Conservancy           | General Fund Solution: Coastal Resilience - Coastal Protection and Adaptation                           | Approve As Budgeted  |
| 112        | 3760        | State Coastal Conservancy           | General Fund Solution: Coastal Resilience - Sea Level Rise  | Approve As Budgeted  |
| 113        | 3760        | State Coastal Conservancy           | General Fund Solution: Coastal Resilience - Sea Level Rise  | Approve As Budgeted  |
| 114        | 3760        | State Coastal Conservancy           | General Fund Solution: Explore the Coast  | Approve MR Reversion of \$1.6 million                                      |
| 115        | 3780        | Native American Heritage Commission | Derogatory Geographic Names (AB 2022)   | Approve As Budgeted  |
| 116        | 3790        | Department of Parks and Recreation  | Old Town San Diego Concessions  | Adopt trailer bill language to allow contract extension of up to 30 years. |
| 117        | 3790        | Department of Parks and Recreation  | 0006839 - Humboldt Redwoods SP: Replace Founders Grove Restroom - C                                     | Approve As Budgeted  |
| 118        | 3790        | Department of Parks and Recreation  | 0010238 - Kings Beach SRA: Recreational Pier Replacement and Support Buildings - W                      | Approve As Budgeted  |

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| 119        | 3790        | Department of Parks and Recreation | 0006838 - Lake Perris SRA: Replace Lifeguard Headquarters - C   | Approve As Budgeted    |
| 120        | 3790        | Department of Parks and Recreation | 0000696 - Malibu Creek SP: New Stokes Creek Bridge - C  | Approve As Budgeted    |
| 121        | 3790        | Department of Parks and Recreation | 0010255 - Mount Diablo SP: Visitor Center - C   | Approve As Budgeted    |
| 122        | 3790        | Department of Parks and Recreation | 0006837 - Old Sacramento SHP: Riverfront Improvements - W   | Approve As Budgeted    |
| 123        | 3790        | Department of Parks and Recreation | 0003197 - Picacho SRA: Park Power System Upgrade - C  | Approve As Budgeted    |
| 124        | 3790        | Department of Parks and Recreation | 0007312 - Silver Strand SB: Low-Cost Accommodations - W   | Approve As Budgeted    |
| 125        | 3790        | Department of Parks and Recreation | New State Park - Dos Rios Ranch Day Use Public Access   | Approve As Budgeted    |
| 126        | 3790        | Department of Parks and Recreation | Local Assistance: Off highway Vehicle Trust Fund  | Approve As Budgeted    |
| 127        | 3790        | Department of Parks and Recreation | State Historic Rehabilitation Tax Credit Program  | Approve As Budgeted    |
| 128        | 3790        | Department of Parks and Recreation | Office of Grants and Local Services Federal Grant Program Administrative Support  | Approve As Budgeted    |
| 129        | 3790        | Department of Parks and Recreation | Permitting Compliance and Habitat Management Plan for Restoration and Enhancement in Fort Ord Dunes State Park - (Natural Resources Obligation) | Approve As Budgeted    |
| 130        | 3790        | Department of Parks and Recreation | ADA Tucker Consent Decree   | Approve As Budgeted    |
| 131        | 3790        | Department of Parks and Recreation | Sonoma Open Space Area Operations   | Approve As Budgeted    |
| 132        | 3790        | Department of Parks and Recreation | Reversion: Special Legislation Items - Capital Outlay   | Approve As Budgeted    |
| 133        | 3790        | Department of Parks and Recreation | General Fund Solution: NPRF Transfer to General Fund  | Approve As Budgeted    |
| 134        | 3790        | Department of Parks and Recreation | Various Capital Outlay Reappropriations   | Approve As Budgeted    |
| 135        | 3790        | Department of Parks and Recreation | Oceano Dunes State Beach Operations   | Approve As Budgeted    |
| 136        | 3790        | Department of Parks and Recreation | Providing Efficient Environmental Review for Federal and State Projects   | Approve As Budgeted    |

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| 137        | 3790        | Department of Parks and Recreation           | Winter Recreation Fund Program Support   | Approve As Budgeted  |
| 138        | 3790        | Department of Parks and Recreation           | 0006839 - Humboldt Redwoods SP: Founders Grove Parking Lot & Restroom Replacement - C  | Approve As Budgeted  |
| 139        | 3790        | Department of Parks and Recreation           | General Fund Solution: Deferred Maintenance  | Approve As Budgeted  |
| 140        | 3790        | Department of Parks and Recreation           | 2023 Winter Storm Damage: Statewide Repairs and Sustainability   | Approve As Budgeted  |
| 141        | 3790        | Department of Parks and Recreation           | Various Reappropriation - Support/Local Assistance   | Approve As Budgeted  |
| 142        | 3790        | Department of Parks and Recreation           | 0000912 - El Capitan SB: Entrance Improvements (Supplemental) - C  | Approve As Budgeted  |
| 143        | 3790        | Department of Parks and Recreation           | Sonoma Open Space Area Operations - Technical Correction to Reimbursement Authority  | Approve As Budgeted  |
| 144        | 3790        | Department of Parks and Recreation           | Reversion: Special Legislation Items - Support/Local Assistance  | Approve As Budgeted  |
| 145        | 3790        | Department of Parks and Recreation           | Fiscal Stability for Boating Programs  | Reject   |
| 146        | 3790        | Department of Parks and Recreation           | General Fund Solution: Statewide Parks Program   | Reject and restore \$204 million of cuts in 2023.                |
| 147        | 3790        | Department of Parks and Recreation           | 0011998 - Border Field SP: Monument Mesa Day Use and Interpretive Area - P   | Reject and revert the associated NRPPF back to the General Fund. |
| 148        | 3790        | Department of Parks and Recreation           | Arts Grants  | Revert \$25 million  |
| 149        | 3810        | Santa Monica Mountains Conservancy           | Conservancy Fund Authority Increase  | Approve As Budgeted  |
| 150        | 3810        | Santa Monica Mountains Conservancy           | General Fund Solution: Nature Based Solutions - Support for Nature-Based Solutions   | Approve As Budgeted  |
| 151        | 3820        | SF Bay Conservation & Development Commission | Realignment of CEA Positions   | Approve As Budgeted  |
| 152        | 3820        | SF Bay Conservation & Development Commission | Department of Justice Legal Costs  | Approve As Budgeted  |
| 153        | 3825        | Rivers and Mountains Conservancy             | Extend and Revise Position Authority to Support Lower Los Angeles/San Gabriel River Recreation and Park District as authorized by SB 1374 and SB 268 | Approve As Budgeted  |



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| 154        | 3825        | Rivers and Mountains Conservancy       | Establish Ongoing General Fund Reimbursement Authority for the Rio Hondo Confluence and West Coyote Hills Projects. Establish Ongoing ELPF Reimbursement Authority with the Joint Powers Authority. | Approve As Budgeted                     |
| 155        | 3825        | Rivers and Mountains Conservancy       | General Fund Solution: Nature Based Solutions - Support for Nature-Based Solutions  | Approve As Budgeted                     |
| 156        | 3825        | Rivers and Mountains Conservancy       | Natural Resources Agency Bond and Technical Proposals   | Approve As Budgeted                     |
| 157        | 3830        | San Joaquin River Conservancy          | General Fund Solution: Nature Based Solutions - Support for Nature-Based Solutions  | Approve As Budgeted                     |
| 158        | 3835        | Baldwin Hills Conservancy              | Watershed Resiliency for Ballona Creek and Upper Dominguez Channel (SB 1052)  | Approve As Budgeted                     |
| 159        | 3835        | Baldwin Hills Conservancy              | General Fund Solution: Nature Based Solutions - Support for Nature-Based Solutions  | Approve As Budgeted                     |
| 160        | 3835        | Baldwin Hills Conservancy              | Reappropriation: Proposition 68 Local Assistance  | Approve As Budgeted                     |
| 161        | 3845        | San Diego River Conservancy            | General Fund Solution: Nature Based Solutions - Support for Nature-Based Solutions  | Approve As Budgeted                     |
| 162        | 3845        | San Diego River Conservancy            | Natural Resources Agency Bond and Technical Proposals   | Approve As Budgeted                     |
| 163        | 3850        | Coachella Valley Mountains Conservancy | General Fund Solution: Nature Based Solutions - Support for Nature-Based Solutions  | Approve As Budgeted                     |
| 164        | 3850        | Coachella Valley Mountains Conservancy | Natural Resources Agency Bond and Technical Proposals   | Approve As Budgeted                     |
| 165        | 3855        | Sierra Nevada Conservancy              | Permanent Positions for Reimbursements and Human Resources  | Approve As Budgeted                     |
| 166        | 3855        | Sierra Nevada Conservancy              | Reappropriation of 2020-21 General Fund Local Assistance  | Approve As Budgeted                     |
| 167        | 3855        | Sierra Nevada Conservancy              | Natural Resources Bond and Technical Proposals  | Approve As Budgeted                     |
| 168        | 3855        | Sierra Nevada Conservancy              | General Fund Solution: Nature-Based Solutions - Support for Nature-Based Solutions  | Approve As Budgeted                     |
| 169        | 3860        | Department of Water Resources          | Dam Safety and Flood Management Grant Program   | Adopt placeholder trailer bill language |
| 170        | 3860        | Department of Water Resources          | Division of Safety of Dams Fees   | Adopt placeholder trailer bill language |
| 171        | 3860        | Department of Water Resources          | SB 1020 Clean up  | Adopt placeholder trailer bill language |
| 172        | 3860        | Department of Water Resources          | Energy Imports  | Adopt trailer bill language             |

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| 173        | 3860        | Department of Water Resources | SGMA Adjudication Staff Costs  | Appropriate \$2 million with budget bill language |
| 174        | 3860        | Department of Water Resources | 2027 Central Valley Flood Protection Plan  | Approve As Budgeted                               |
| 175        | 3860        | Department of Water Resources | Central Valley Flood Protection Board: Local Maintenance Agency Assistance Program                             | Approve As Budgeted                               |
| 176        | 3860        | Department of Water Resources | Dam Safety Enforcement and Design Oversight  | Approve As Budgeted                               |
| 177        | 3860        | Department of Water Resources | Delta Levee System Integrity and Habitat Restoration Program   | Approve As Budgeted                               |
| 178        | 3860        | Department of Water Resources | Federal Rehabilitation of High Hazard Potential Dams   | Approve As Budgeted                               |
| 179        | 3860        | Department of Water Resources | Flood Maintenance and Operations Support   | Approve As Budgeted                               |
| 180        | 3860        | Department of Water Resources | High Priority Stream Gages (SB 19)   | Approve As Budgeted                               |
| 181        | 3860        | Department of Water Resources | Incidental Take Permit for Long-Term Operations of the State Water Project in the Sacramento-San Joaquin Delta | Approve As Budgeted                               |
| 182        | 3860        | Department of Water Resources | Joint Operations Center Relocation   | Approve As Budgeted                               |
| 183        | 3860        | Department of Water Resources | Natural Resources Bond and Technical Proposals   | Approve As Budgeted                               |
| 184        | 3860        | Department of Water Resources | Positions for Water and Drought Package Implementation   | Approve As Budgeted                               |
| 185        | 3860        | Department of Water Resources | Salton Sea Accelerated Restoration   | Approve As Budgeted                               |
| 186        | 3860        | Department of Water Resources | San Joaquin River Basin Groundwater Recharge: Water Availability Analysis and Technical Assistance             | Approve As Budgeted                               |
| 187        | 3860        | Department of Water Resources | South Delta Permanent Operable Gates   | Approve As Budgeted                               |
| 188        | 3860        | Department of Water Resources | State Water Project Accounting and Business Support  | Approve As Budgeted                               |
| 189        | 3860        | Department of Water Resources | Sustainable Groundwater Management Act - Program Delivery  | Approve As Budgeted                               |
| 190        | 3860        | Department of Water Resources | Urban Flood Risk Reduction   | Approve As Budgeted                               |
| 191        | 3860        | Department of Water Resources | Urban Water Use Objectives (SB 1157)   | Approve As Budgeted                               |
| 192        | 3860        | Department of Water Resources | Yolo Bypass-Cache Slough Master Plan and Comprehensive Study   | Approve As Budgeted                               |
| 193        | 3860        | Department of Water Resources | Systemwide Flood Risk Reduction Paradise Cut and Yolo Bypass Projects  | Approve As Budgeted                               |
| 194        | 3860        | Department of Water Resources | General Fund Solution: Water and Drought Resilience - Watershed Climate Resilience                             | Approve As Budgeted                               |
| 195        | 3860        | Department of Water Resources | General Fund Solution: Water and Drought Resilience - Aqueduct Solar Panel Pilot Study                         | Approve As Budgeted                               |
| 196        | 3860        | Department of Water Resources | General Fund Solution: Water and Drought Resilience - SGMA Implementation                                      | Approve As Budgeted                               |

**Subcommittee No. 3 (Climate Crisis, Resources, Energy, and Transportation)  
Actions Taken 2023-24 Assembly Budget**

| <b>ROW</b> | <b>ITEM</b> | <b>DEPARTMENT</b>             | <b>ISSUE</b>   | <b>ASSEMBLY ACTION</b>  |
|------------|-------------|-------------------------------|--|---|
| 197        | 3860        | Department of Water Resources | General Fund Solution: Water and Drought Resilience - Agriculture and Delta Drought Response Program   | Approve As Budgeted   |
| 198        | 3860        | Department of Water Resources | General Fund Solution: Water and Drought Resilience - Drought Salinity Barrier   | Approve As Budgeted   |
| 199        | 3860        | Department of Water Resources | Loan from the General Fund (001) to the Diablo Canyon Extension fund (3413) per Budget Act of 2023   | Approve As Budgeted   |
| 200        | 3860        | Department of Water Resources | Organizational Support for Salton Sea Management   | Approve As Budgeted   |
| 201        | 3860        | Department of Water Resources | Flood Control Subventions Program  | Approve As Budgeted   |
| 202        | 3860        | Department of Water Resources | Central Energy Reliability Investment Plan: Central Procurement Function   | Reject and appropriate funds at a later time.                             |
| 203        | 3860        | Department of Water Resources | General Fund Solution: Water and Drought Resilience - Flood and Dam Safety   | Reject and fund \$100 million in 2023.                                    |
| 204        | 3860        | Department of Water Resources | General Fund Solution: Water and Drought Resilience - Salton Sea   | Restore \$50 million in 2023 and approve remaining general fund solution. |
| 205        | 3860        | Department of Water Resources | Voluntary Agreements/Large Scale Habitat   | Revert \$115.9 million  |
| 206        | 3875        | Delta Conservancy             | General Fund Solution: Nature Based Solutions - Support for Nature Based Solutions   | Approve As Budgeted   |
| 207        | 3875        | Delta Conservancy             | Natural Resources Bond and Technical Proposals   | Approve As Budgeted   |
| 208        | 3885        | Delta Stewardship Council     | Delta Plan Implementation  | Approve As Budgeted   |
| 209        | 3900        | State Air Resources Board     | Electric Vehicle Supply Equipment Payment Standards Trailer Bill Language  | Adopt placeholder language  |
| 210        | 3900        | State Air Resources Board     | Clean Cars for All/Financing   | Appropriate \$125 million   |
| 211        | 3900        | State Air Resources Board     | Zero-Emission Portfolio for Implementation of the Proposed Advanced Clean Fleets Regulation and the Adopted Zero-Emission Airport Shuttle Regulation | Approve As Budgeted   |
| 212        | 3900        | State Air Resources Board     | Heavy-Duty Vehicle Inspection and Maintenance Program per Senate Bill 210  | Approve As Budgeted   |
| 213        | 3900        | State Air Resources Board     | Enhance CARB's Ozone Air Monitoring Network to Meet Mandated Regulatory Requirements   | Approve As Budgeted   |
| 214        | 3900        | State Air Resources Board     | Low Carbon Fuel Standard Administration  | Approve As Budgeted   |
| 215        | 3900        | State Air Resources Board     | In-Use Locomotive Regulation Implementation and Enforcement.   | Approve As Budgeted   |
| 216        | 3900        | State Air Resources Board     | Fund Shift for the Transport Refrigeration Unit Program  | Approve As Budgeted   |
| 217        | 3900        | State Air Resources Board     | Staff Augmentation for Project Management Office   | Approve As Budgeted   |
| 218        | 3900        | State Air Resources Board     | Embodied Carbon Emissions: Construction Materials (AB 2446)  | Approve As Budgeted   |

**Subcommittee No. 3 (Climate Crisis, Resources, Energy, and Transportation)  
Actions Taken 2023-24 Assembly Budget**

| <b>ROW</b> | <b>ITEM</b> | <b>DEPARTMENT</b>                   | <b>ISSUE</b>   | <b>ASSEMBLY ACTION</b>  |
|------------|-------------|-------------------------------------|--|---|
| 219        | 3900        | State Air Resources Board           | Oil and Gas Operations (SB 1137)   | Approve As Budgeted   |
| 220        | 3900        | State Air Resources Board           | CARB Scoping Plan Community Engagement (SB 1020)   | Approve As Budgeted   |
| 221        | 3900        | State Air Resources Board           | Implementing Evaluations and Recommendations for Hydrogen to Support Decarbonizing the California Economy (SB 1075)  | Approve As Budgeted   |
| 222        | 3900        | State Air Resources Board           | Transportation Electrification: Electrical Distribution Grid Upgrades (AB 2700)  | Approve As Budgeted   |
| 223        | 3900        | State Air Resources Board           | Natural and Working Lands Carbon Modeling and Tracking for Carbon Neutrality (AB 1757)   | Approve As Budgeted   |
| 224        | 3900        | State Air Resources Board           | Implementation of Zero-Emission Space and Water Heater Measure   | Approve As Budgeted   |
| 225        | 3900        | State Air Resources Board           | Policy and Technical Support for California Climate Investment Programs  | Approve as term limited 3-year positions with GGRF funding at the end of the 2025-26 fiscal year.         |
| 226        | 3900        | State Air Resources Board           | Implementation of Carbon Sequestration: Carbon Capture, Removal, Utilization, and Storage Program (SB 905)   | For CARB, only approve 9 positions on a temporary 3-year basis, with budget bill language.                |
| 227        | 3900        | State Air Resources Board           | Reauthorization of Clean Transportation Program Fees and Program Amendments; Reauthorization of Air Quality Improvement Program and Enhanced Fleet Modernization Program Fees Trailer Bill | Reject  |
| 228        | 3900        | State Air Resources Board           | AB 617   | Reject \$50 million GGRF reduction  |
| 229        | 3900        | State Air Resources Board           | Expanding Mobile Air Monitoring in Communities   | Reject and revert \$30 million GGRF.  |
| 230        | 3900        | State Air Resources Board           | Transit Bus ZEV Incentives   | Restore \$150 million   |
| 231        | 3900        | State Air Resources Board           | Methane Satellites   | Revert \$105 million GGRF   |
| 232        | 3900        | State Air Resources Board           | Clean Vehicle Rebate Project   | Revert \$250 million  |
| 233        | 3930        | Department of Pesticide Regulation  | California Pesticide Electronic Submission Tracking (CalPEST) Project  | Approve As Budgeted   |
| 234        | 3930        | Department of Pesticide Regulation  | Technical Adjustment: Reappropriation of Transition to Safer, Sustainable Pest Management Funds  | Approve As Budgeted   |
| 235        | 3940        | State Water Resources Control Board | Encumbrance Extension 2019 Oxnard Waste Water Treatment Plant  | Adopt 3 year encumbrance extension  |
| 236        | 3940        | State Water Resources Control Board | Water Arrearages   | Adopt budget bill language and trailer bill language to extend eligible period until February 28th, 2023. |

**Subcommittee No. 3 (Climate Crisis, Resources, Energy, and Transportation)  
Actions Taken 2023-24 Assembly Budget**

| <b>ROW</b> | <b>ITEM</b> | <b>DEPARTMENT</b>                   | <b>ISSUE</b>   | <b>ASSEMBLY ACTION</b>                             |
|------------|-------------|-------------------------------------|--|--|
| 237        | 3940        | State Water Resources Control Board | Water Supply Strategy Implementation Trailer Bill Language                                     | Adopt placeholder language                         |
| 238        | 3940        | State Water Resources Control Board | SGMA Adjudication Staff Costs  | Appropriate \$2 million with budget bill language  |
| 239        | 3940        | State Water Resources Control Board | Reducing Lead in Schools   | Appropriate \$60 million with budget bill language |
| 240        | 3940        | State Water Resources Control Board | Augmentation to the Underground Storage Tank Cleanup Fund and the Orphan Site Clean Up Fund    | Approve As Budgeted                                |
| 241        | 3940        | State Water Resources Control Board | Continuation of the Cannabis Cultivation Program   | Approve As Budgeted                                |
| 242        | 3940        | State Water Resources Control Board | Water Supply Strategy Implementation   | Approve As Budgeted                                |
| 243        | 3940        | State Water Resources Control Board | Water Rights Modernization Continuation  | Approve As Budgeted                                |
| 244        | 3940        | State Water Resources Control Board | High Priority Stream Gages (SB 19)   | Approve As Budgeted                                |
| 245        | 3940        | State Water Resources Control Board | General Fund Solution: Water and Drought Resilience - Water Refilling Stations at Schools (GB) | Approve As Budgeted                                |
| 246        | 3940        | State Water Resources Control Board | Lead and Copper Rule Revision Regulation Implementation and Database                           | Approve As Budgeted                                |
| 247        | 3940        | State Water Resources Control Board | Leviathan Creek Diversion Channel Relining   | Approve As Budgeted                                |
| 248        | 3940        | State Water Resources Control Board | Carbon Capture, Removal, Utilization, and Storage Program (SB 905)                             | Approve As Budgeted                                |
| 249        | 3940        | State Water Resources Control Board | Division of Administrative Services Support  | Approve As Budgeted                                |
| 250        | 3940        | State Water Resources Control Board | Bond Technical Adjustments   | Approve As Budgeted                                |
| 251        | 3940        | State Water Resources Control Board | Implementation of the Sustainable Groundwater Management Act                                   | Approve As Budgeted                                |
| 252        | 3940        | State Water Resources Control Board | Technical Adjustment: Reappropriation  | Approve As Budgeted                                |
| 253        | 3940        | State Water Resources Control Board | Withdrawal of Health Protection Zones (SB 1137)  | Approve Withdrawal                                 |
| 254        | 3940        | State Water Resources Control Board | General Fund Solution: Water and Drought Resilience - PFAs Support (GB)                        | Reject   |
| 255        | 3940        | State Water Resources Control Board | General Fund Solution: Water and Drought Resilience - Water Recycling (GB)                     | Reject   |

**Subcommittee No. 3 (Climate Crisis, Resources, Energy, and Transportation)  
Actions Taken 2023-24 Assembly Budget**

| <b>ROW</b> | <b>ITEM</b> | <b>DEPARTMENT</b>                      | <b>ISSUE</b>   | <b>ASSEMBLY ACTION</b>  |
|------------|-------------|--|--|---|
| 256        | 3940        | State Water Resources Control Board    | General Fund Solution: Water and Drought Resilience - Water Recycling (MR)             | Reject  |
| 257        | 3940        | State Water Resources Control Board    | Health Protection Zones (SB 1137)  | Withdrawn   |
| 258        | 3960        | Department of Toxic Substances Control | Environmental Justice Forum Per Diem Trailer Bill                                      | Adopt trailer bill language   |
| 259        | 3960        | Department of Toxic Substances Control | Stringfellow Superfund Hazardous Waste Site Removal and Remedial Action                | Approve As Budgeted   |
| 260        | 3960        | Department of Toxic Substances Control | National Priorities List and State Orphan Sites  | Approve As Budgeted   |
| 261        | 3960        | Department of Toxic Substances Control | Staff Support for Expedited Cleanup of California National Priorities List (NPL) Sites | Approve As Budgeted   |
| 262        | 3960        | Department of Toxic Substances Control | San Gabriel Valley Superfund Sites Team  | Approve As Budgeted   |
| 263        | 3960        | Department of Toxic Substances Control | Brake Friction Materials Extension Request Support                                     | Approve As Budgeted   |
| 264        | 3960        | Department of Toxic Substances Control | Exide: Parkways Cleanup Funding  | Approve As Budgeted   |
| 265        | 3960        | Department of Toxic Substances Control | Generation and Handling Fee Shortfall (Hazardous Waste Control Account)                | Approve As Budgeted   |
| 266        | 3970        | Resources Recycling and Recovery       | Pharmaceutical and Sharps Stewardship Fund Trailer Bill                                | Adopt trailer bill language   |
| 267        | 3970        | Resources Recycling and Recovery       | Plastic Market Development Payments  | Appropriate \$40 million Beverage Container Recycling Fund with extended encumbrance period |
| 268        | 3970        | Resources Recycling and Recovery       | Expand SF Bottle Bank  | Appropriate \$500,000 of Beverage Container Recycling Fund                                  |
| 269        | 3970        | Resources Recycling and Recovery       | CalRecycle Integrated Information System (CRIIS)                                       | Approve As Budgeted   |
| 270        | 3970        | Resources Recycling and Recovery       | CalRecycle Integrated Information System (CRIIS) (SFL)                                 | Approve As Budgeted   |
| 271        | 3970        | Resources Recycling and Recovery       | Battery Embedded Waste: Implementation (SB 1215)                                       | Approve As Budgeted   |
| 272        | 3970        | Resources Recycling and Recovery       | Lee Vining Burn Dump Site Remediation  | Approve As Budgeted   |
| 273        | 3970        | Resources Recycling and Recovery       | Responsible Battery Recycling Act of 2022: Implementation (AB 2440)                    | Approve As Budgeted   |

**Subcommittee No. 3 (Climate Crisis, Resources, Energy, and Transportation)  
Actions Taken 2023-24 Assembly Budget**

| <b>ROW</b> | <b>ITEM</b> | <b>DEPARTMENT</b>                      | <b>ISSUE</b>   | <b>ASSEMBLY ACTION</b>                                |
|------------|-------------|--|--|---|
| 274        | 3970        | Resources Recycling and Recovery       | Wildfire Debris Cleanup and Removal Contracts: Implementation (SB 978)             | Approve As Budgeted                                   |
| 275        | 3970        | Resources Recycling and Recovery       | Beverage Container Recycling: Implementation (SB 1013)                             | Approve As Budgeted                                   |
| 276        | 3970        | Resources Recycling and Recovery       | CRIIS Reappropriation  | Approve As Budgeted                                   |
| 277        | 3970        | Resources Recycling and Recovery       | Beverage Container Recycling Program Pilot Projects Reappropriation                | Approve As Budgeted                                   |
| 278        | 3970        | Resources Recycling and Recovery       | Development of a Statewide Zero Waste Plan   | Approve As Budgeted with budget bill language         |
| 279        | 3970        | Resources Recycling and Recovery       | Revert Thermoform Funding  | Revert \$50 million Beverage Container Recycling Fund |
| 280        | 3980        | Environmental Health Hazard Assessment | Developing a Statewide Extreme Heat Ranking System (AB 2238)                       | Approve As Budgeted                                   |
| 281        | 3480        | Department of Conservation             | Small Farmer Tool Sharing Pilot Project  | Appropriate \$10 million with budget bill language    |
| 282        | 8570        | Department of Food and Agriculture     | Ca Nutrition Incentive Program   | Appropriate \$35 million to the Market Match program  |
| 283        | 8570        | Department of Food and Agriculture     | Organics Transition  | Appropriate \$5 million with budget bill language     |
| 284        | 8570        | Department of Food and Agriculture     | Emergency Management Program Resources   | Approve as budgeted                                   |
| 285        | 8570        | Department of Food and Agriculture     | Augment Plant Pest Diagnostics Center Facilities Maintenance and Operational Costs | Approve as budgeted                                   |
| 286        | 8570        | Department of Food and Agriculture     | Ocal and Cannabis Appellations Baseline  | Approve as budgeted                                   |
| 287        | 8570        | Department of Food and Agriculture     | Weights and Measures Oversight and Services  | Approve as budgeted                                   |
| 288        | 8570        | Department of Food and Agriculture     | Stage Gate 2 Planning - CDFA Licensing and Payment Portal                          | Approve as budgeted                                   |
| 289        | 8570        | Department of Food and Agriculture     | Emerging Threats Information Management System                                     | Approve as budgeted                                   |
| 290        | 8570        | Department of Food and Agriculture     | Information Technology Enterprise Transition Support                               | Approve as budgeted                                   |
| 291        | 8570        | Department of Food and Agriculture     | Shipping Point Inspection Enhanced Oversight and Training                          | Approve as budgeted                                   |
| 292        | 8570        | Department of Food and Agriculture     | Natural and Working Lands (AB 1757)  | Approve as budgeted                                   |

**Subcommittee No. 3 (Climate Crisis, Resources, Energy, and Transportation)  
Actions Taken 2023-24 Assembly Budget**

| <b>ROW</b> | <b>ITEM</b> | <b>DEPARTMENT</b>                  | <b>ISSUE</b>  | <b>ASSEMBLY ACTION</b>           |
|------------|-------------|------------------------------------|---|----------------------------------|
| 293        | 8570        | Department of Food and Agriculture | Blythe Border Protection Station Relocation Project - WD  | Approve as budgeted              |
| 294        | 8570        | Department of Food and Agriculture | AB 1499 TBL   | Reject                           |
| 295        | 8570        | Department of Food and Agriculture | Farm to Community Food Hubs   | Reject \$15 million reduction    |
| 296        | 8570        | Department of Food and Agriculture | Pollinator habitat  | Restore \$14.5 million reduction |
| 297        | 8570        | Department of Food and Agriculture | New Beginning Farm Training   | Restore \$4.7 million reduction  |
| 298        | 8570        | Department of Food and Agriculture | Urban Agriculture   | Restore \$5.8 million reduction  |
| 299        | 8570        | Department of Food and Agriculture | Healthy refrigeration grant   | Restore \$8.9 million reduction  |
| 300        | 8570        | Department of Food and Agriculture | Technical Assistance and Conservation Management Plans  | Revert \$17.5 million            |
| 301        | 8570        | Department of Food and Agriculture | Farm to School  | Revert \$60 million              |
| 302        | 8660        | Public Utilities Commission        | Clasped Testing Continuation  | Approve as budgeted              |
| 303        | 8660        | Public Utilities Commission        | Support for Communications Regulatory Program   | Approve as budgeted              |
| 304        | 8660        | Public Utilities Commission        | Water Compliance and Enforcement  | Approve as budgeted              |
| 305        | 8660        | Public Utilities Commission        | Server Room and Telecommunications Closets Upgrade  | Approve as budgeted              |
| 306        | 8660        | Public Utilities Commission        | Permanent Staffing to Support Wildfire, Enforcement and Reform Statutes   | Approve as budgeted              |
| 307        | 8660        | Public Utilities Commission        | Federal Energy Regulatory Commission and Federal Courts of Appeal Litigation Contract   | Approve as budgeted              |
| 308        | 8660        | Public Utilities Commission        | Electric Transmission Rates Advocacy  | Approve as budgeted              |
| 309        | 8660        | Public Utilities Commission        | Strengthen CPUC Administrative Functions  | Approve as budgeted              |
| 310        | 8660        | Public Utilities Commission        | Electricity: Electricity Planning and Procurement (SB 887, SB 1020, SB 1174, SB 1158)   | Approve as budgeted              |
| 311        | 8660        | Public Utilities Commission        | Public Utilities Commission: customer renewable energy subscription programs and the community renewable energy program (AB 2316) | Approve as budgeted              |
| 312        | 8660        | Public Utilities Commission        | Solar Equipment List - Budget Transition to California Energy Commission  | Approve as budgeted              |
| 313        | 8660        | Public Utilities Commission        | Transportation electrification: electrical distribution grid upgrades (AB 2700)   | Approve as budgeted              |



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| <b>ROW</b> | <b>ITEM</b> | <b>DEPARTMENT</b>                                      | <b>ISSUE</b>   | <b>ASSEMBLY ACTION</b>   |
|------------|-------------|--|--|--|
| 314        | 8660        | Public Utilities Commission                            | Net energy metering: construction of renewable electrical generation facilities: prevailing wage (AB 2143) | Approve as budgeted  |
| 315        | 8660        | Public Utilities Commission                            | Electricity: storage facilities: standards and records (SB 1383)   | Approve as budgeted  |
| 316        | 8660        | Public Utilities Commission                            | Water corporation: rates (SB 1469)   | Approve as budgeted  |
| 317        | 8660        | Public Utilities Commission                            | Corrections: Communications (SB 1008)  | Approve as budgeted  |
| 318        | 8660        | Public Utilities Commission                            | Electricity: expedited utility distribution infrastructure undergrounding program (SB 884)                 | Approve as budgeted  |
| 319        | 8660        | Public Utilities Commission                            | Low-income utility customer assistance programs: concurrent application process (SB 1208)                  | Approve as budgeted  |
| 320        | 8660        | Public Utilities Commission                            | PAO Wildfire Safety GIS implementation   | Approve as budgeted  |
| 321        | 8660        | Public Utilities Commission                            | 2023-24 California Lifeline Enrollment Caseload and Population Fall Estimate - Local Assistance            | Approve as budgeted  |
| 322        | 8660        | Public Utilities Commission                            | 2023-24 California Lifeline Enrollment Caseload and Population Fall Estimate - State Operations            | Approve as budgeted  |
| 323        | 8660        | Public Utilities Commission                            | 2023-24 California Lifeline Enrollment Caseload and Population May Revision Estimate - State Operations    | Approve as budgeted  |
| 324        | 8660        | Public Utilities Commission                            | 2023-24 California Lifeline Enrollment Caseload and Population May Revision Estimate - Local Assistance    | Approve as budgeted  |
| 325        | 8660        | Public Utilities Commission                            | General Fund Solution: Energy Package – Residential Solar and Storage                                      | Approve General Fund solution and reduce an additional \$350 million in 2023 delayed to \$125 million in 2024, and \$225 mil in 2025 with budget bill language |
| 326        | 8660        | Public Utilities Commission                            | Modification to User Fee Statutes  | Reject   |
| 327        | 0509        | Governor's Office of Business and Economic Development | MR: Reduction of 2023-24 Appropriations for Clean Energy   | Approve as budgeted  |
| 328        | 0509        | Governor's Office of Business and Economic Development | MR: Clean Energy Reliability Investment Plan   | Reject and appropriate funds at a later time.  |
| 329        | 0509        | Governor's Office of Business and Economic Development | MR: Restoration of Funding for the Climate Catalyst Fund for Forest Resilience Projects                    | Reject and revert the full \$49 million.   |
| 330        | 0540        | Natural Resources Agency Secy                          | Biodiversity and Conservation Priority Actions and Report (AB 2278)  | Approve As Budgeted  |
| 331        | 0540        | Natural Resources Agency Secy                          | California Climate Adaptation Strategy (AB 1384)   | Approve As Budgeted  |
| 332        | 0540        | Natural Resources Agency Secy                          | Conversion of Long-Term Temporary Help Positions to Permanent  | Approve As Budgeted  |
| 333        | 0540        | Natural Resources Agency Secy                          | Derogatory Geographic Names (AB 2022)  | Approve As Budgeted  |

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Actions Taken 2023-24 Assembly Budget**

| <b>ROW</b> | <b>ITEM</b> | <b>DEPARTMENT</b>             | <b>ISSUE</b>   | <b>ASSEMBLY ACTION</b>   |
|------------|-------------|-------------------------------|--|--|
| 334        | 0540        | Natural Resources Agency Secy | General Fund Solution: Coastal Resilience - Ocean Protection (GB)  | Approve As Budgeted  |
| 335        | 0540        | Natural Resources Agency Secy | General Fund Solution: Coastal Resilience - SB 1 Implementation (GB)   | Approve As Budgeted  |
| 336        | 0540        | Natural Resources Agency Secy | General Fund Solution: Wildfire and Forest Resilience - Stewardship of State-Owned Land (GB)                                     | Approve As Budgeted  |
| 337        | 0540        | Natural Resources Agency Secy | Lake Tahoe Science and Lake Improvement Account Realignment  | Approve As Budgeted  |
| 338        | 0540        | Natural Resources Agency Secy | Natural and Working Lands (AB 1757)  | Approve As Budgeted  |
| 339        | 0540        | Natural Resources Agency Secy | Natural Resources Bond and Technical Proposals   | Approve As Budgeted  |
| 340        | 0540        | Natural Resources Agency Secy | Human Resources Consolidation  | Approve As Budgeted  |
| 341        | 0540        | Natural Resources Agency Secy | Technical Adjustment to Reappropriation Item   | Approve As Budgeted  |
| 342        | 0540        | Natural Resources Agency Secy | Museum of Tolerance  | Approve As Budgeted  |
| 343        | 0540        | Natural Resources Agency Secy | General Fund Solution: Museum Grant Program (GB)   | Reject   |
| 344        | 0540        | Natural Resources Agency Secy | General Fund Solution: Recreational Trails & Greenways Program (GB)  | Restore \$10 million but approve remaining General Fund solution.        |
| 345        | 0540        | Natural Resources Agency Secy | General Fund Solution: Extreme Heat - Urban Greening (GB)  | Restore \$127 million total but approve remaining General Fund solution. |
| 346        | 0540        | Natural Resources Agency Secy | General Fund Solution: Extreme Heat - Urban Greening (MR)  | Restore \$127 million total but approve remaining General Fund solution. |
| 347        | 0540        | Natural Resources Agency      | John Muir Trail  | Revert \$15 million  |
| 348        | 0540        | Natural Resources Agency Secy | Voluntary Agreements/Water Resilience Projects   | Revert \$300 million   |
| 349        | 0555        | Environmental Protection Secy | Project Management Office and IT Governance Positions  | Approve As Budgeted  |
| 350        | 0555        | Environmental Protection Secy | CalEPA Geographic Information Officer  | Approve As Budgeted  |
| 351        | 0555        | Environmental Protection Secy | California Unified Program, Accidental Release Prevention (CalARP), and Hazardous Materials Business Plan (HMBP) Program Support | Approve As Budgeted  |
| 352        | 0555        | Environmental Protection Secy | California Environmental Reporting System Project  | Approve As Budgeted  |
| 353        | 0555        | Environmental Protection Secy | Information Technology Security Posture  | Approve As Budgeted  |
| 354        | 0555        | Environmental Protection Secy | CalEPA Bond and Technical Adjustments  | Approve As Budgeted  |
| 355        | 0650        | Office of Planning & Research | Regional Climate Resilience (GB)   | Approve As Budgeted  |
| 356        | 0650        | Office of Planning & Research | Community Resilience Centers (GB)  | Approve As Budgeted  |
| 357        | 0650        | Office of Planning & Research | Transformative Climate Communities (GB)  | Approve As Budgeted  |
| 358        | 0650        | Office of Planning & Research | Regional Climate Resilience (MR)   | Approve As Budgeted  |

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| <b>ROW</b> | <b>ITEM</b> | <b>DEPARTMENT</b>                               | <b>ISSUE</b>  | <b>ASSEMBLY ACTION</b>   |
|------------|-------------|---|---|--|
| 359        | 0650        | Office of Planning & Research                   | Community Resilience Centers (MR)   | Approve As Budgeted  |
| 360        | 0650        | Office of Planning & Research                   | Transformative Climate Communities (MR)   | Approve As Budgeted  |
| 361        | 0650        | Office of Planning & Research                   | Extreme Heat and Community Resilience Program (GB)  | Reject and add budget bill language  |
| 362        | 0650        | Office of Planning & Research                   | Extreme Heat Communications   | Revert \$14 million  |
| 363        | 3860/3360   | Department of Water Resources/Energy Commission | Strategic Reserve/Demand Side Grid Support/Distributed Energy Backup Assets                 | Liquidate \$937 million of unspent funds from 2021-2023 fiscal years   |
| 364        | 3860/3940   | Department of Water Resources/Water Board       | Drought and Flood Streamlining  | Reject   |
| 365        | Various     | Various   | AB 1279 Reporting Language  | Adopt trailer bill language to streamline LAO reporting requirements   |
| 366        | Various     | Various   | Energy TBL (GB)   | Reject   |
| 367        | Various     | Various   | Control Section 15.14 (c) GGRF Trigger  | Reject   |
| 368        | Various     | Various   | Control Section 3.94 GF Trigger Restoration   | Reject all items related to climate, natural resources, environmental protection, and energy.                            |
| 369        | Various     | Various   | GF to GGRF Fund Shift   | Shift \$410 million of unallocated GGRF plus \$135 million of reverted GGRF to fund various eligible climate initiatives |
| 370        | 2720        | California Highway Patrol                       | Fleet Telematics System - Ongoing Support   | Approve as Budgeted  |
| 371        | 2720        | California Highway Patrol                       | Permanent Funding for Privacy and Risk Management Program Positions                         | Approve as Budgeted  |
| 372        | 2720        | California Highway Patrol                       | SFL: San Bernardino Area Office Replacement: Supplemental Funding                           | Adopt Spring Finance Letter  |
| 373        | 2720        | California Highway Patrol                       | Seven Continuing California Highway Patrol Area Office Replacement Projects                 | Approve as Budgeted  |
| 374        | 2720        | California Highway Patrol                       | Staff Augmentation - Office of Legal Affairs  | Approve as Budgeted  |
| 375        | 2720        | California Highway Patrol                       | Statewide: Planning and Site Identification   | Approve as Budgeted  |
| 376        | 2720        | California Highway Patrol                       | SFL: Three Continuing Area Office Replacement Project: Fund Shift - Lease Revenue Component | Adopt Spring Finance Letter  |
| 377        | 2720        | California Highway Patrol                       | Three Continuing Current Year Office Replacement Projects, Shift from GF to Lease Revenue   | Approve as Budgeted  |
| 378        | 2720        | California Highway Patrol                       | Wireless Mobile Video/Audio Recording System and Body-Worn Camera Statewide Implementation  | Approve as budgeted  |

**Subcommittee No. 3 (Climate Crisis, Resources, Energy, and Transportation)  
Actions Taken 2023-24 Assembly Budget**

| <b>ROW</b> | <b>ITEM</b> | <b>DEPARTMENT</b>                      | <b>ISSUE</b>  | <b>ASSEMBLY ACTION</b>                              |
|------------|-------------|--|---|---|
| 379        | 2720        | California Highway Patrol              | SFL: Continuing Area Office Replacement Projects from GF to LRB: Quincy, Baldwin Park, Santa Fe Springs | Adopt Spring Finance Letter                         |
| 380        | 2720        | California Highway Patrol              | SFL: San Bernardino Area Office Replacement - Design-Build Phase  | Adopt Spring Finance Letter                         |
| 381        | 0521        | California State Transportation Agency | CalSTA Information Security and Privacy   | Approve as Budgeted                                 |
| 382        | 0521        | California State Transportation Agency | MR: Reduction 2023-24 Appropriation (Ports and Good Movement)   | Approve as Budgeted                                 |
| 383        | 0521        | California State Transportation Agency | TIRCP General Fund dollars Reduction  | Reject proposal                                     |
| 384        | 2740        | Department of Motor Vehicles           | Banning Field Office  | Approve as Budgeted                                 |
| 385        | 2740        | Department of Motor Vehicles           | Bay Area DSO/OL/INV Consolidation   | Approve as Budgeted                                 |
| 386        | 2740        | Department of Motor Vehicles           | MR: DMV Delano Field Office Replacement - Revert and Fund New   | Adopt May Revision                                  |
| 387        | 2740        | Department of Motor Vehicles           | DMV San Francisco Swing Space   | Approve as Budgeted                                 |
| 388        | 2740        | Department of Motor Vehicles           | EI Centro: Field Office Replacement   | Approve as Budgeted                                 |
| 389        | 2740        | Department of Motor Vehicles           | SFL: Enterprise Content Management (ECM) Project  | Adopt Spring Finance Letter                         |
| 390        | 2740        | Department of Motor Vehicles           | SFL: Headquarters: Elevators Modernization - Reappropriation  | Adopt Spring Finance Letter                         |
| 391        | 2740        | Department of Motor Vehicles           | SFL: Inglewood: Field Office Replacement, Fund Shift, Lease Revenue Component                           | Adopt Spring Finance Letter                         |
| 392        | 2740        | Department of Motor Vehicles           | Inglewood: Field Office Replacement, Shift from General Fund to Lease Revenue                           | Approve as Budgeted                                 |
| 393        | 2740        | Department of Motor Vehicles           | San Francisco: Field Office Replacement   | Approve as Budgeted                                 |
| 394        | 2740        | Department of Motor Vehicles           | MR: Voter Registration: California New Motor Voter Program  | Adopt May Revision                                  |
| 395        | 2740        | Department of Motor Vehicles           | MR: Reduction of 2023-24 Appropriation of REAL ID   | Adopt May Revision excluding reduction for 2024-25. |
| 396        | 2740        | Department of Motor Vehicles           | MR: Digital eXperience Platform (DXP) project reappropriation   | Adopt May Revision                                  |
| 397        | 2740        | Department of Motor Vehicles           | MR: Commercial Driver Licensing Information System Project Reappropriation                              | Adopt May Revision                                  |
| 398        | 2740        | Department of Motor Vehicles           | MR: Reversion of 2021 Appropriation (REAL ID)   | Adopt May Revision                                  |
| 399        | 2740        | Department of Motor Vehicles           | MR: TBL Modification to Mobile Driver License Pilot Trailer Bill Language                               | Adopt May Revision                                  |
| 400        | 2740        | Department of Motor Vehicles           | MR: Technical Error in SFL on Inglewood: Field Office Replacement project                               | Adopt May Revision                                  |

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|------------|-------------|---|--|---|
| 401        | 2670        | Board of Pilot Commissioners for the Bays of San Francisco, San Pablo, and Suisun | SFL: Board of Pilots Commissioners' Business Modernization: AB 2056 Resources      | Adopt Spring Finance Letter   |
| 402        | 2600        | California Transportation Commission  | Advisory Committee Compensation and Trailer Bill Language                          | Approve as Budgeted and adopt placeholder trailer bill language   |
| 403        | 2600        | California Transportation Commission  | Implementation of SB 1121: State and Local Transportation System: Needs Assessment | Approve as Budgeted   |
| 404        | 2600        | California Transportation Commission  | MR: California Environmental Quality Act Legal Services                            | Adopt May Revision Proposal   |
| 405        | 2600        | California Transportation Commission  | MR: CTC Technical Adjustment to Shift the Reduction of 2023-24 Appropriation       | Adopt May Revision Proposal   |
| 406        | 2660        | Department of Transportation  | Administrative Program Support   | Approve as Budgeted   |
| 407        | 2660        | Department of Transportation  | Central Valley Legal Office  | Approve as Budgeted   |
| 408        | 2660        | Department of Transportation  | Encampment Homeless Services Liaisons  | Approve as Budgeted and adopt reporting language to report outcomes associated with activities undertaken by the encampment coordinators. |
| 409        | 2660        | Department of Transportation  | Enterprise Data Governance Technology Solution Stage 4                             | Approve as Budgeted   |
| 410        | 2660        | Department of Transportation  | MR: FI\$CAL Onboarding   | Adopt May Revision Proposal   |
| 411        | 2660        | Department of Transportation  | Hazardous Material Removal at Encampments  | Approve as Budgeted   |
| 412        | 2660        | Department of Transportation  | Highway Maintenance Safety Program   | Approve as Budgeted   |

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|------------|-------------|------------------------------|--|--|
| 413        | 2660        | Department of Transportation | Pedestrian Crossing Signals (AB 2264)  | Approve Alternative 2 in the Budget Change Proposal - Approve 9 limited-term positions, \$1,900,000 in Personal Services, and \$700,000 in Operating Expenses for a total of \$2,600,000 in FY 2023-24 and \$2,600,000 in FY 2024-25 for Traffic Operations to implement LPI traffic signal timing pursuant to AB 2264. Approve 1 permanent position starting in 2023-24 at a cost of \$198,000 combined PS and OE annually and \$610,000 in Operating Expenses after limited-term positions expire in Fiscal Year 25-26.) |
| 414        | 2660        | Department of Transportation | SFL: Planning Program PID ZBB  | Adopt Spring Finance Letter  |
| 415        | 2660        | Department of Transportation | MR: Project Delivery Workload - Capital Outlay Support   | Adopt May Revision Proposal  |
| 416        | 2660        | Department of Transportation | Public Affairs and Legislative Affairs Support   | Approve as Budgeted  |
| 417        | 2660        | Department of Transportation | MR: Technical Adjustments  | Adopt May Revision Proposal  |
| 418        | 2660        | Department of Transportation | Transportation System Network Replacement  | Approve as Budgeted  |
| 419        | 2660        | Department of Transportation | Wildlife Connectivity  | Approve as Budgeted  |
| 420        | 2660        | Department of Transportation | Reappropriations for Advantage Management System, Fleet Acquisition and Replacement, and State Highway Operations and Protection Program | Adopt May Revision Proposal  |
| 421        | 2660        | Department of Transportation | MR: Technical Adjustment to Shift Reversion of 2021 Balances   | Adopt May Revision proposal  |
| 422        | 2660/0521   | Department of Transportation | Governor's Transportation Infrastructure Package Solutions   | 1) Approve proposed fund shifts for the Active Transportation Program and Climate Adaptation Program; and proposed delay to the Grade Separations Program. Reject proposed reduction to the Active Transportation Program.   |

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| 423 | 0521/<br>2740/7120 | California State Transportation Agency/ Department of Motor Vehicles / California Workforce Development Board | The Budget includes a delay of the \$600 million for the Port and Freight Infrastructure Program scheduled for 2023-24. This would be done by maintaining \$200 million in 2023-24 and providing additional allotments of \$200 million in both 2024-25 and 2025-26. The May Revision proposes to reduce a portion of the General Fund scheduled to be provided to the Port and Freight Infrastructure Program in 2023-24 by \$150 million and to <u>backfill the decrease with an equal amount from SHA</u> | Adopt January proposal with May Revision modifications.   |
| 424 | 2600               | Transit Operations  | Assembly Plan to Address Transit Operations  | 1) Restores the Transit and Intercity Rail Capital Program (TICRP) Funding levels consistent with the 2022 Budget Act. 2) Adopts placeholder trailer bill language to: a) Provide flexibility in the TIRCP funds for transit agencies to address their fiscal cliffs; b) Require greater accountability as a larger portion of the TIRCP dollars are flexed; c) Hold transit agencies accountable for increasing ridership and revenue to ensure that funding is not an ongoing long-term commitment. |

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| 425 | 2600 | Transit Operations                     | Assembly Plan to Address Transit Operations (cont.) | Extends trailer bill language to continue COVID-19 relief programs previously authorized by the Legislature including the following:<br>a) Extending provisions that temporarily hold harmless transit operators that receive state funding and whose ridership levels have been negatively impacted by COVID-19. b) Extending the provisions that temporarily eliminate financial penalties for noncompliance with transit funding efficiency measures in the Transportation Development Act and the State Transit Assistance Program. 3) Incorporates the provisions of AB 761 to create a task force to examine the ways to improve transit and increase ridership in the long term, including reforming the transportation development act. |
| 426 | 2660 | Department of Transportation           | Indirect Cost Recovery Trailer Bill Language        | Approve trailer bill language that limits Caltrans from charging self-help counties with countywide sales tax measures dedicated to transportation improvements more than 10 percent for administration of indirect cost recovery   |
| 427 | 0521 | California State Transportation Agency | Encumbrance extension for the Port of Oakland       | Extend the encumbrance period for the Port of Oakland until June 30, 2027, and available for liquidation until June 30, 2030.   |