

**Subcommittee No. 1 (Health and Human Services)
Actions Taken 2021-22 Assembly Budget**

SUB	ORG	DEPARTMENT	PROPOSAL TITLE	Hearing Date	Subcommittee Committee Action	Full Committee Action (PROPOSED)
1	530 4140 4150 4260 4265 4560	California Health and Human Services Agency	Children and Youth Behavioral Health Initiative	19-May 26-May	Held Open	Approve the administration's Children and Youth Behavioral Health Initiative, with modifications to the appropriations and trailer bill, in order to prioritize: 1) investments that build on existing programs and efforts through the Mental Health Services Oversight and Accountability Commission; and 2) urgent interventions and strategies to support children and youth, focused on the first half of the budget year. <i>For more details on this action, please see the narrative section of the agenda.</i>
1	530	California Health and Human Services Agency	Administrative Resources for SB 852 Implementation	8-Mar 12-May	Approved as budgeted.	Same as Subcommittee.
1	530	California Health and Human Services Agency	POLST Registry			Approve \$10 million General Fund one-time and \$750,000 annually thereafter, and adopt placeholder trailer bill, to establish a statewide electronic registry for Physician Orders for Life Sustaining Treatment (POLST).
1	4120	Emergency Medical Services Authority	Community Paramedicine or Triage to Alternate Destination Act of 2020 (AB 1544)	8-Feb 12-May	Approved as budgeted.	Same as Subcommittee.

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SUB	ORG	DEPARTMENT	PROPOSAL TITLE	Hearing Date	Subcommittee Committee Action	Full Committee Action (PROPOSED)
1	4120	Emergency Medical Services Authority	Office of Legislative, Regulatory and External Affairs and Legal Office Increased Workload	8-Feb 12-May	Approved as budgeted.	Same as Subcommittee.
1	4120	Emergency Medical Services Authority	Regional Disaster Medical Health Response Local Assistance	8-Feb 12-May	Approved as budgeted.	Same as Subcommittee.
1	4120	Emergency Medical Services Authority	Increased Emergency Preparedness and Response Capability MR Issue 030	19-May 26-May	Approved as proposed.	Same as Subcommittee.
1	4120	Emergency Medical Services Authority	Medical Surge Staffing Program (MR Issue 031)	19-May 26-May	Approved as proposed.	Same as Subcommittee.
1	4120	Emergency Medical Services Authority	Human Resources Workload Support (MR Issue 032)	19-May 26-May	Approved as proposed.	Same as Subcommittee.
1	4120	Emergency Medical Services Authority	Statewide Emergency Medical Services Data Solution (MR Issue 045)	19-May 26-May	Approved as proposed.	Same as Subcommittee.
1	4140	Office of Statewide Health Planning & Development	Administrative Support Services	8-Feb 12-May	Approved as budgeted.	Same as Subcommittee.

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1	4140	Office of Statewide Health Planning & Development	Geriatric Care Workforce, GB, MR	8-Feb 19-May 26-May	Approved with increased funding as proposed in the May Revision.	Same as Subcommittee.
1	4140	Office of Statewide Health Planning & Development	Office of Health Care Affordability Budget Change Proposal and trailer bill	12-May 19-May	Held Open	Approve and adopt modified placeholder trailer bill to reflect ongoing legislative negotiations with the Administration.
1	4140	Office of Statewide Health Planning & Development	Reimbursements for Health Care Payments Data Program	8-Feb 12-May	Approved as budgeted.	Same as Subcommittee.
1	4140	Office of Statewide Health Planning & Development	SB 17 Attorney Fees	8-Feb 12-May	Approved as budgeted.	Same as Subcommittee.
1	4140 4260	Office of Statewide Health Planning & Development, Department of Health Care Services	Office of Statewide Health Planning and Development Recast and Modernization, Including Transfer of Programs from DHCS (MR Issue 251)	12-May 26-May	Held Open	Approve and adopt modified placeholder trailer bill to reflect stakeholder input.
1	4140	Office of Statewide Health Planning & Development	Reappropriation of Federal Funds for State Loan Repayment Program	12-May	Approved as proposed.	Same as Subcommittee.

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SUB	ORG	DEPARTMENT	PROPOSAL TITLE	Hearing Date	Subcommittee Committee Action	Full Committee Action (PROPOSED)
1	4140	Office of Statewide Health Planning & Development	Mental Health Services Fund Extension of Encumbrance Liquidation Period	12-May	Approved as proposed.	Same as Subcommittee.
1	4140	Office of Statewide Health Planning & Development	Technical Adjustment -- Correct Program Number	12-May	Approved as proposed.	Same as Subcommittee.
1	4140	Office of Statewide Health Planning & Development	Change "Alzheimer's Health Care Workforce Program" to "Geriatric Care Workforce Programs"	12-May	Approved as proposed.	Same as Subcommittee.
1	4140	Office of Statewide Health Planning & Development	Technical Adjustment -- Annual Reimbursement	12-May	Approved as proposed.	Same as Subcommittee.
1	4140	Office of Statewide Health Planning & Development	Song-Brown Healthcare Workforce Program Augmentation (MR Issue 114)	19-May 26-May	Approved as proposed.	Same as Subcommittee.

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SUB	ORG	DEPARTMENT	PROPOSAL TITLE	Hearing Date	Subcommittee Committee Action	Full Committee Action (PROPOSED)
1	4140	Office of Statewide Health Planning & Development	Withdrawal of Proposed Loan from the Hospital Building Fund to the General Fund (MR Issue 105)	19-May 26-May	Approved as proposed.	Same as Subcommittee.
1	4140	Office of Statewide Health Planning & Development	Medically Underserved Account for Physicians, HPEF Extension of Encumbrance Liquidation Period, MR	19-May 26-May	Approved as proposed.	Same as Subcommittee.
1	4140	Office of Statewide Health Planning & Development	Legislative Proposal: Health Professions Career Opportunity Program			Approve \$16 million General Fund ongoing to provide grants to universities and colleges to operate Health Professions Career Opportunity Programs.
1	4140	Office of Statewide Health Planning & Development	Legislative Proposal: Skilled Nursing Certified Nursing Assistant Workforce Programs			Approve \$55.5 million General Fund one-time to support training efforts for certified nursing assistants (CNAs), including placeholder trailer bill, for: training programs, scholarships, stipends, California Workforce Development Board grants, pilot program based on the Healthcare Career Pathway Program, and on-line training through community colleges.

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SUB	ORG	DEPARTMENT	PROPOSAL TITLE	Hearing Date	Subcommittee Committee Action	Full Committee Action (PROPOSED)
1	4140	Office of Statewide Health Planning & Development	Legislative Proposal: California Medicine Scholars Program			Approve \$10.5 million General Fund one-time to pilot the California Medicine Scholars Program, which would enable a statewide pathway to medicine to prepare California community college students for careers as primary care physicians in underserved communities.
1	4150	Department of Managed Health Care	Health Coverage: Mental Health or Substance Use Disorders (SB 855)	8-Mar 12-May	Approved as budgeted.	Same as Subcommittee.
1	4150	Department of Managed Health Care	Risk-Based or Global Risk Provider Arrangement Pilots (AB 1124)	March 8 May 12	Approved as budgeted.	Same as Subcommittee.
1	4150	Department of Managed Health Care	Annual Health Care Service Plan Health Equity and Quality Reviews Budget Change Proposal and trailer bill	12-May 26-May	Approved as proposed with modified placeholder trailer bill to clarify regulatory implementation.	Same as Subcommittee.
1	4260	Department of Health Care Services	Medi-Cal Estimate	19-May 26-May	Approved the balance of Estimate, with any changes necessary to conform to other actions that have been, or will be, taken.	Same as Subcommittee.
1	4260	Department of Health Care Services	COVID-19 Medi-Cal Caseload Impacts (MR Issue 296)	19-May 26-May	Approved the balance of Estimate, with any changes necessary to conform to other actions that have been, or will be, taken.	Same as Subcommittee.

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1	4260	Department of Health Care Services	Family Health Estimate	19-May 26-May	Approved the balance of Estimate, with any changes necessary to conform to other actions that have been, or will be, taken.	Same as Subcommittee.
1	4260	Department of Health Care Services	AB 1705 Ground Emergency Medical Transportation Public Provider Intergovernmental Transfer Program	8-Mar 12-May	Approved as budgeted.	Same as Subcommittee.
1	4260	Department of Health Care Services	Behavioral Health Plan 274 Expansion Project	22-Feb 12-May	Approved as budgeted.	Same as Subcommittee.
1	4260	Department of Health Care Services	California Advancing and Innovating Medi-Cal (CalAIM) Initiative and trailer bill	9-Mar 16-Mar 25-Mar 26-May	Held Open	Approve the CalAIM Initiative resources with modifications to trailer bill. <i>For more details on this action, please see the narrative section of the agenda .</i>
1	4260	Department of Health Care Services	CalAIM State Operations Resources	9-Mar 26-May	Approved as budgeted.	Same as Subcommittee.
1	4260	Department of Health Care Services	California Community Transitions (SB 214)	8-Mar 12-May	Approved as budgeted.	Same as Subcommittee.

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SUB	ORG	DEPARTMENT	PROPOSAL TITLE	Hearing Date	Subcommittee Committee Action	Full Committee Action (PROPOSED)
1	4260	Department of Health Care Services	Conversion of Limited-Term Positions to Permanent	8-Mar 12-May	Approved as budgeted.	Same as Subcommittee.
1	4260	Department of Health Care Services	Limited-Term Workload Extension	8-Mar 12-May	Approved as budgeted.	Same as Subcommittee.
1	4260	Department of Health Care Services	Medi-Cal Enterprise System Modernization	8-Mar 12-May	Approved as modified in the Spring Finance Letter.	Same as Subcommittee.
1	4260	Department of Health Care Services	Mental Health Services Assisted Outpatient Treatment (AB 1976)	22-Feb 12-May	Approved as budgeted.	Same as Subcommittee.
1	4260	Department of Health Care Services	Substance Use Disorder Recovery Residences (SB 406)	22-Feb 12-May	Approved as budgeted.	Same as Subcommittee.
1	4260	Department of Health Care Services	Annual Health Care Service Plan Health Equity and Quality Reviews	12-May 26-May	AAB with modified trailer bill	Same as Subcommittee.
1	4260	Department of Health Care Services	CalAIM Behavioral Health Quality Improvement Program	12-May 26-May	Held Open	Approve as proposed.
1	4260	Department of Health Care Services	Interoperability Federal Final Rule Compliance	12-May 26-May	Approved as proposed.	Same as Subcommittee.

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SUB	ORG	DEPARTMENT	PROPOSAL TITLE	Hearing Date	Subcommittee Committee Action	Full Committee Action (PROPOSED)
1	4260	Department of Health Care Services	Local Educational Agencies Medi-Cal Billing Option Program Expansion	12-May 26-May	Held Open	Approve as proposed.
1	4260	Department of Health Care Services	Managed Care Plan Statewide Procurement	12-May 26-May	Approved as proposed.	Same as Subcommittee.
1	4260	Department of Health Care Services	Medi-Cal Program Integrity Data Analytics	12-May 26-May	Approved as proposed.	Same as Subcommittee.
1	4260	Department of Health Care Services	Office of Medicare Innovation and Integration	12-May 26-May	Approved as proposed, and requiring placeholder trailer bill to establish the Office.	Same as Subcommittee.
1	4260	Department of Health Care Services	Provider Application and Verification for Enrollment (PAVE)	12-May 26-May	Approved as proposed.	Same as Subcommittee.
1	4260	Department of Health Care Services	Restoration of Adult OTC Cough/Cold and Acetaminophen Drug Benefit Trailer Bill	8-Mar 12-May	Adopted placeholder trailer bill.	Same as Subcommittee.

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SUB	ORG	DEPARTMENT	PROPOSAL TITLE	Hearing Date	Subcommittee Committee Action	Full Committee Action (PROPOSED)
1	4260	Department of Health Care Services	Delayed/Elimination of Suspension of Medi-Cal Adult Optional Benefits Trailer Bill and MR proposal to eliminate suspensions	8-Mar 19-May 26-May	Approved May Revise proposal to eliminate suspensions.	Same as Subcommittee.
1	4260	Department of Health Care Services	Delayed/Elimination of Suspension of Medi-Cal Postpartum Care Extension Trailer Bill	22-Feb 19-May 26-May	Approved May Revise proposal to eliminate suspensions.	Same as Subcommittee.
1	4260	Department of Health Care Services	Medi-Cal Screening for Misuse of Opioids and Other Drugs Trailer Bill	22-Feb 12-May	Adopted placeholder trailer bill.	Same as Subcommittee.
1	4260	Department of Health Care Services	Mental Health Services Act Flexibilities Trailer Bill	22-Feb 12-May 26-May	Adopted placeholder trailer bill.	Same as Subcommittee.
1	4260	Department of Health Care Services	Strengthening Coordination of Benefits and Post-Payment Recovery Trailer Bill	8-Mar 12-May	Adopted placeholder trailer bill.	Same as Subcommittee.

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SUB	ORG	DEPARTMENT	PROPOSAL TITLE	Hearing Date	Subcommittee Committee Action	Full Committee Action (PROPOSED)
1	4260	Department of Health Care Services	Long-Term Health Care Facility Penalties for Improper Discharges Trailer Bill	8-Mar 26-May	Held Open	Adopt modified placeholder trailer bill to clarify the hearing process.
1	4260	Department of Health Care Services	Delay Proposition 56 Suspensions Trailer Bill	8-Mar 19-May 26-May	Approved May Revise proposal to eliminate suspensions.	Same as Subcommittee.
1	4260	Department of Health Care Services	Medi-Cal Telehealth Proposal Trailer Bill	12-May 19-May 26-May	Rejected proposed trailer bill and adopted placeholder trailer bill consistent with AB 32 (Aguiar-Curry).	Same as Subcommittee.
1	4260	Department of Health Care Services	Medi-Cal Coverage of Continuous Glucose Monitors	8-Mar 12-May	Approved as budgeted.	Same as Subcommittee.
1	4260	Department of Health Care Services	Behavioral Health Continuum Infrastructure Program (GB and SFL Issues 175 and 195, MR Issues 302 and 314)	22-Feb 12-May 19-May 26-May	Held Open	Approve funding and adopt modified placeholder trailer bill to allocate \$150 million for mobile crisis support teams, with \$100 million for children, and \$50 million for adults. The \$100 million for children will be prioritized for immediate deployment to support children as they return to school in the fall.
1	4260	Department of Health Care Services	Increase Access to Behavioral Health Services	22-Feb 12-May 19-May 26-May	Held Open	Approve \$400 million to support the Medi-Cal managed care plan incentive program, and adopt placeholder trailer bill language requiring plans to enter into a three-party partnership between the plan, the county mental health plan, and local school districts or county offices of education as a condition of receiving incentive funding.

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SUB	ORG	DEPARTMENT	PROPOSAL TITLE	Hearing Date	Subcommittee Committee Action	Full Committee Action (PROPOSED)
1	4260	Department of Health Care Services	Expand Medi-Cal to Undocumented Older Adults 60+ (MR Issue 313) TBL	19-May 26-May	Approved proposal modified to expand Medi-Cal coverage to undocumented adults aged 50 and older, including sufficient resources and placeholder trailer bill.	Same as Subcommittee.
1	4260	Department of Health Care Services	CaAIM Population Health Management Service (MR Issues 294 and 304) BCP, TBL	19-May 26-May	Held Open	Approve of requested resources, contingent on passage of trailer bill clarifying the parameters, milestones, and requirements for the project.
1	4260	Department of Health Care Services	CaAIM: Providing Access and Transforming Health (PATH) (MR Issue 300)	19-May 26-May	Held Open	Approve as proposed.
1	4260	Department of Health Care Services	Unfreeze Intermediate Care Facilities for the Developmentally Disabled (ICF-DD) Rates (MR Issue 289)	19-May 26-May	Held Open	Approve the May Revision proposal and augment by \$10.5 million General Fund one-time, and placeholder trailer bill, to smooth reimbursement rates as these facilities recover from the pandemic.
1	4260	Department of Health Care Services	Unfreeze Free-Standing Pediatric Subacute Facility Rates (MR Issue 290)	19-May 26-May	Approved as proposed, including placeholder trailer bill.	Same as Subcommittee.

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SUB	ORG	DEPARTMENT	PROPOSAL TITLE	Hearing Date	Subcommittee Committee Action	Full Committee Action (PROPOSED)
1	4260	Department of Health Care Services	Medication Therapy Management Program (MR Issue 292)	19-May 26-May	Approved as proposed.	Same as Subcommittee.
1	4260	Department of Health Care Services	Doula Benefit (MR Issue 297)	19-May 26-May	Approved as proposed.	Same as Subcommittee.
1	4260	Department of Health Care Services	Community Health Workers (MR Issue 298)	19-May 26-May	Approved as proposed.	Same as Subcommittee.
1	4260	Department of Health Care Services	Medically Tailored Meals Expansion (MR Issue 299)	19-May 26-May	Approved as proposed and adopted modified placeholder trailer bill to more clearly define the program.	Same as Subcommittee.
1	4260	Department of Health Care Services	Medi-Cal Eligibility Extension for Postpartum Individuals (MR Issue 303)	19-May 26-May	Approved as proposed.	Same as Subcommittee.

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SUB	ORG	DEPARTMENT	PROPOSAL TITLE	Hearing Date	Subcommittee Committee Action	Full Committee Action (PROPOSED)
1	4260	Department of Health Care Services	Restoration of Medi-Cal Dental Fee-For-Service in Sacramento and Los Angeles Counties	19-May 26-May	Held Open	Reject and adopt placeholder trailer bill to require DHCS to, by January 1, 2022, develop a transition plan prior to proposing elimination of Dental Managed Care in the future, which includes plans for continuity of care, and transition of key dental care programs, such as Early Smiles in Sacramento. In addition, the plan would include an analysis of the delivery of dental care services by dental managed care plans and how a transition to fee-for-service would improve utilization.
1	4260	Department of Health Care Services	San Mateo Dental Integration Pilot Program, MR	19-May 26-May	Approved as proposed.	Same as Subcommittee.
1	4260	Department of Health Care Services	Support for Public Hospitals and Health Systems (Issue 295)	19-May 26-May	Approved as proposed.	Same as Subcommittee.
1	4260	Department of Health Care Services	Miscellaneous Baseline Adjustment: Behavioral Health Federal Funds Right-Sizing (MR Issues 283, 284)	19-May 26-May	Approved as proposed.	Same as Subcommittee.
1	4260	Department of Health Care Services	Medi-Cal Drug Rebate Fund Reserve in Current Year (MR Issue 293)	19-May 26-May	Approved as proposed.	Same as Subcommittee.

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1	4260	Department of Health Care Services	Proposition 56 Loan Repayment Program (MR Issue 286)	19-May 26-May	Approved as proposed.	Same as Subcommittee.
1	4260	Department of Health Care Services	Health Information Exchange Extension of Funding	19-May 26-May	Approved as proposed.	Same as Subcommittee.
1	4260	Department of Health Care Services	California Community Transitions Trailer Bill	19-May 26-May	Adopted placeholder trailer bill.	Same as Subcommittee.
1	4260	Department of Health Care Services	Accelerated Enrollment for Adults	19-May 26-May	Approved as proposed.	Same as Subcommittee.
1	4260	Department of Health Care Services	Legislative Proposal: Medi-Medi Seniors Medi-Cal Navigators			Approve \$12 million General Fund in 2021-22 and \$12 million in 2022-23 to expand the Medi-Medi project, ensuring seniors have support and guidance when transitioning from Medi-Cal to Medicare.
1	4260	Department of Health Care Services	Legislative Proposal: Whole Genome Sequencing - Medi-Cal Benefit			Approve \$3 million General Fund annually, and placeholder trailer bill, to add whole genome sequencing as a Medi-Cal benefit for infants one year of age or younger receiving inpatient hospital services in an intensive care unit.

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SUB	ORG	DEPARTMENT	PROPOSAL TITLE	Hearing Date	Subcommittee Committee Action	Full Committee Action (PROPOSED)
1	4260	Department of Health Care Services	Legislative Proposal: Clinical Laboratory Medi-Cal Reimbursement			Approve \$40 million General Fund one-time for adjustments to reimbursement for clinical laboratories, as follows: 1) \$24 million to forgive retroactive recoupment of rate reductions for 2019 and 2020; 2) \$16 million to delay implementation of the 2019 and 2020 rate reductions until July 1, 2022; and 3) Eliminate the statutory reimbursement rate cap of 80 percent of Medicare, effective July 1, 2021.
1	4260	Department of Health Care Services	Legislative Proposal: Caregiver Resource Centers			Approve \$10 million General Fund beginning in 2022-23, and ongoing, to extend increased funding for caregiver resource centers authorized in the 2019 Budget Act to provide support for unpaid family caregivers.
1	4260	Department of Health Care Services	Legislative Proposal: District Hospital QIP Bridge Loan			Approve General Fund loan of \$40 million to the 34 district and municipal public hospitals to provide bridge funding between current and future Medi-Cal waiver programs. In addition, adopt placeholder trailer bill to provide flexibility to the California Health Facilities Financing Authority to support these hospitals through its HELP II health facility loan program.
1	4260	Department of Health Care Services	Legislative Proposal: Martin Luther King Jr. Hospital			Approve \$10 million General Fund one-time, and provisional language, to support improvements to Martin Luther King, Jr. Community Hospital in South Los Angeles.

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1	4260	Department of Health Care Services	Legislative Proposal: Emergency Department Behavioral Health Peer Support Navigators			Approve \$40 million General Fund one-time to continue the Behavioral Health Pilot Project, which provides grants to acute care hospitals to hire behavioral health counselors and peer navigators in emergency departments, prioritizing grants to hospitals that have yet to receive a grant for this purpose.
1	4260	Department of Health Care Services	Legislative Proposal: Narcotics Treatment Programs Testing for Fentanyl and HIV/HCV			Approve \$2.8 million General Fund annually, and placeholder trailer bill, to allow Narcotic Treatment Programs to provide testing for fentanyl, as well as for HIV and hepatitis C.
1	4260	Department of Health Care Services	Legislative Proposal: Field Testing of Translated Medi-Cal Materials			Approve \$1 million General Fund one-time, \$30,000 ongoing, and provisional language to support field testing of translated Medi-Cal materials to ensure they are understood by the intended audience.
1	4260	Department of Health Care Services	Legislative Proposal: Alameda Wellness Respite Center			Approve \$15 million General Fund one-time, and provisional language, to support the Alameda Wellness Campus to provide an integrated model of care that includes permanent supportive housing, medical respite, primary and behavioral health care, end-of-life care, and intensive homeless prevention and housing placement services for homeless seniors.

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1	4260	Department of Health Care Services	Legislative Proposal: Eliminate Assets Test in Medi-Cal			Approve \$105.7 million General Fund annually beginning in 2022-23, and adopt placeholder trailer bill, to eliminate the assets test in Medi-Cal, ensuring seniors, and individuals with disabilities, with assets of more than \$2,000, do not lose, or are not denied, Medi-Cal coverage.
1	4260	Department of Health Care Services	Legislative Proposal: Complex Rehabilitation Technology Medi-Cal Reimbursement			Approve \$2 million General Fund annually, and adopt placeholder trailer bill, to eliminate the 10 percent reimbursement rate reduction on complex rehabilitation technology imposed in 2011.
			Legislative Proposal: Continuous Medi-Cal Coverage Up to Age 5			Approve \$1.8 million General Fund annually, and adopt placeholder trailer bill, to provide continuous coverage of children up to age 5.
1	4260	Department of Health Care Services	Legislative Proposal: Free Clinics Augmentation			Approve \$2 million General Fund annually to support free clinics.
1	4260	Department of Health Care Services	Legislative Proposal: Vision to Learn - Medi-Cal Provider Billing Language Only			Adopt placeholder trailer bill to allow Vision to Learn to enroll as a Medi-Cal fee-for-service provider to provide vision services to low-income children in schools.

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1	4265	Department of Public Health	AIDS Drug Assistance Program (ADAP) Estimate	19-May 26-May	Approved May Revision Estimate, reflecting any additional changes approved as part of the final 2021 Budget Act.	Same as Subcommittee.
1	4265	Department of Public Health	Women, Infants, and Children (WIC) Estimate	19-May 26-May	Approved May Revision Estimate, reflecting any additional changes approved as part of the final 2021 Budget Act.	Same as Subcommittee, and adopt placeholder trailer bill to exempt contracts administered by the WIC program from the public contract code to provide local WIC agencies more flexibility to utilize federal funding for administering the WIC benefit and avoid loss of federal funding.
1	4265	Department of Public Health	Genetic Disease Screening Program (GDSP) Estimate	19-May 26-May	Approved May Revision Estimate, reflecting any additional changes approved as part of the final 2021 Budget Act.	Same as Subcommittee.
1	4265	Department of Public Health	Center for Health Care Quality Estimate	19-May 26-May	Approved May Revision Estimate, reflecting any additional changes approved as part of the final 2021 Budget Act.	Same as Subcommittee.
1	4265	Department of Public Health	Adjustment to Support Infectious Disease Modeling	8-Feb 12-May	Approved as budgeted.	Same as Subcommittee.
1	4265	Department of Public Health	Books for Low-Income Children - January Proposal and April Correction	8-Feb 12-May	Approved as modified in the Spring Finance Letter.	Same as Subcommittee.

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1	4265	Department of Public Health	California Parkinson's Disease Registry Program Extension (AB 2821)	8-Feb 26-May	Held Open	Approve: 1) CDPH requested resources to extend the Parkinson's registry; 2) augment program by \$8 million General Fund one-time to expand registry to cover additional neurological diseases; and 3) adopt placeholder trailer bill to eliminate the program sunset.
1	4265	Department of Public Health	COVID-19 Workplace Outbreak Reporting (AB 685)	8-Feb 12-May	Approved as budgeted.	Same as Subcommittee.
1	4265	Department of Public Health	Health Care and Essential Workers: Personal Protective Equipment (SB 275)	8-Feb 26-May	Approved as budgeted.	Same as Subcommittee.
1	4265	Department of Public Health	Improving the California Prenatal Screening Program	8-Feb 26-May	Approved as budgeted.	Same as Subcommittee.
1	4265	Department of Public Health	Medical Breach Enforcement Section Expansion	8-Feb 12-May	Approved as budgeted.	Same as Subcommittee.
1	4265	Department of Public Health	Skilled Nursing Facility Staffing Requirements Compliance (AB 81)	8-Feb 12-May	Approved as budgeted.	Same as Subcommittee.

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SUB	ORG	DEPARTMENT	PROPOSAL TITLE	Hearing Date	Subcommittee Committee Action	Full Committee Action (PROPOSED)
1	4265	Department of Public Health	Support for Alzheimer's Disease Awareness, Research, and Training, GB	8-Feb 12-May	Approved as budgeted.	Same as Subcommittee.
1	4265	Department of Public Health	Support for Alzheimer's Disease Awareness, Research, and Training, MR	19-May 26-May	Approved as augmented in the May Revision.	Same as Subcommittee.
1	4265	Department of Public Health	Timely Investigation of Caregivers	8-Feb 12-May	Approved as budgeted.	Same as Subcommittee.
1	4265	Department of Public Health	Transfer Cannabis Resources to the Department of Cannabis Control	8-Feb 26-May	Approved of action that conforms with action taken on proposal to create new Department of Cannabis Control.	Same as Subcommittee.
1	4265	Department of Public Health	Cosmetic Fragrance and Flavor Ingredient Right to Know Act of 2020 Implementation (SB 312)	12-May 26-May	Approved as proposed.	Same as Subcommittee.

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SUB	ORG	DEPARTMENT	PROPOSAL TITLE	Hearing Date	Subcommittee Committee Action	Full Committee Action (PROPOSED)
1	4265	Department of Public Health	Establishing the Office of Suicide Prevention within the California Department of Public Health (AB 2112) budget change proposal and trailer bill	12-May 26-May	Held Open	Approve: 1) CDPH requested resources to establish Office of Suicide Prevention; 2) augment program by \$2 million General Fund ongoing and provisional language; 3) require immediate efforts to address suicide prevention among children and youth; 4) adopt placeholder trailer bill for technical corrections to statute and to further specify organizational structure of the Office.
1	4265	Department of Public Health	Tobacco Tax Revenue (Propositions 99 and 56) and Special Funds' Adjustments	19-May 26-May	Approved as proposed.	Same as Subcommittee.

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1	4265	Department of Public Health	Pandemic Response Review, MR, and Legislative Proposal on Public Health Infrastructure and Equity	8-Feb 19-May 26-May	Held Open	Approve the Administration’s proposal and augment General Fund expenditure authority of \$475.1 million in 2021-22 and \$403 million annually thereafter as follows: 1) \$200 million annually to support local health jurisdictions, including a three-year public health planning process beginning July 1, 2022; 2) \$115 million annually to support health equity and racial justice, including \$100 million for community-based organizations to address health disparities, and \$15 million for the Transgender Wellness and Equity Fund; 3) \$35 million annually to support public health workforce; 4) \$40 million annually to support CDPH state-level functions; 5) \$3 million to support a public health infrastructure study; 6) \$63.1 million one-time for the California Reducing Disparities Project; and 7) \$13 million ongoing and \$6 million one-time to support the End the Epidemics proposal (prevention of HIV/AIDS, Hepatitis, and sexually transmitted infections). <i>For more details on this action, please see the narrative section of the agenda.</i>
1	4265	Department of Public Health	Expansion of Pre-Exposure Prophylaxis (PrEP) Assistance Program (PrEP-AP)	May 19 May 26	Adopted placeholder trailer bill.	Same as Subcommittee.

**Subcommittee No. 1 (Health and Human Services)
Actions Taken 2021-22 Assembly Budget**

SUB	ORG	DEPARTMENT	PROPOSAL TITLE	Hearing Date	Subcommittee Committee Action	Full Committee Action (PROPOSED)
1	4265	Department of Public Health	Resources for COVID-19 Pandemic Response External Challenges, MR	19-May 26-May	Approved as proposed.	Same as Subcommittee.
1	4265	Department of Public Health	Rescind Rhesus Isoimmunization Hemolytic Disease (Rh-HDN) Disease Reporting Requirement	19-May 26-May	Adopted placeholder trailer bill.	Same as Subcommittee.
1	4265	Department of Public Health	Exemption from Public Contract Code (PCC) for Lesbian, Bisexual, Transgender and Queer (LBTQ) Women's Health Equity Initiative	19-May 26-May	Adopted placeholder trailer bill.	Same as Subcommittee.
1	4265	Department of Public Health	Technical Adjustment - Emergency Item Reimbursement	19-May 26-May	Approved as proposed.	Same as Subcommittee.
1	4265	Department of Public Health	Technical Adjustment - Substance Use Disorder Response Navigators	19-May 26-May	Approved as proposed.	Same as Subcommittee.

**Subcommittee No. 1 (Health and Human Services)
Actions Taken 2021-22 Assembly Budget**

SUB	ORG	DEPARTMENT	PROPOSAL TITLE	Hearing Date	Subcommittee Committee Action	Full Committee Action (PROPOSED)
1	4265	Department of Public Health	Technical Adjustment - Epidemiology and Laboratory Capacity Grants	19-May 26-May	Approved as proposed.	Same as Subcommittee.
1	4265	Department of Public Health	Technical Adjustment - American Rescue Plan Grants	19-May 26-May	Approved as proposed.	Same as Subcommittee.
1	4265	Department of Public Health	Legislative Proposal: Sickle Cell Disease Foundation			Approve \$1.5 million General Fund one-time for additional support for community based organizations that assist with sickle cell adults, mental or behavioral health, and increased real time data for Medi-Cal managed care plan partners.
1	4265	Department of Public Health	Legislative Proposal: Office of Oral Health GF Backfill			Approve \$4.6 million General Fund ongoing, and provisional language, to backfill lost Proposition 56 tobacco tax revenue originally intended to support an annual \$30 million allocation to the Office of Oral Health.
1	4265	Department of Public Health	Legislative Proposal: ALS Wraparound Services			Approve \$15 million General Fund one-time, and provisional language, to continue to support the wraparound model of care for individuals diagnosed with amyotrophic lateral sclerosis (ALS) and their caregivers.
1	4265	Department of Public Health	Legislative Proposal: All Children Thrive			Approve \$25 million General Fund one-time, and adopt placeholder trailer bill, to support All Children Thrive, a statewide initiative that supports efforts to mitigate the disparate effects of adverse childhood experiences (ACEs) on California children.

**Subcommittee No. 1 (Health and Human Services)
Actions Taken 2021-22 Assembly Budget**

SUB	ORG	DEPARTMENT	PROPOSAL TITLE	Hearing Date	Subcommittee Committee Action	Full Committee Action (PROPOSED)
1	4265	Department of Public Health	Legislative Proposal: Biomonitoring Program Augmentation			Approve \$2 million General Fund ongoing, and provisional language, to support the Biomonitoring Program at DPH to continue studying the burden of chemical exposures on the bodies of California residents.
1	4265	Department of Public Health	Legislative Proposal: Local Health Jurisdiction Funding			Adopt placeholder budget bill language to ensure state and federal public health investments are provided directly to all 61 local health jurisdictions, including the three city health departments in Pasadena, Long Beach, and Berkeley.
1	4440	Department of State Hospitals	Conditional Release Program (CONREP) Adjustments Program Estimates (MR Issues 077, 078, 079)	19-May 26-May	Approved as proposed.	Same as Subcommittee.
1	4440	Department of State Hospitals	Coalinga: Hydronic Loop Replacement -- January Proposal and April Correction	22-Feb 12-May	Approved as proposed and corrected in Spring Finance Letter.	Same as Subcommittee.

**Subcommittee No. 1 (Health and Human Services)
Actions Taken 2021-22 Assembly Budget**

SUB	ORG	DEPARTMENT	PROPOSAL TITLE	Hearing Date	Subcommittee Committee Action	Full Committee Action (PROPOSED)
1	4440	Department of State Hospitals	Community Care Demonstration Project for Felony Incompetent to Stand Trial Budget Change Proposal and trailer bill, withdrawn at May Revision	22-Feb 19-May 26-May	Approved May Revision proposal to withdraw this proposal included in the January budget.	Same as Subcommittee.
1	4440	Department of State Hospitals	Increased Court Appearances and Public Records Act Requests GB, SFL	22-Feb 12-May	Approved as budgeted.	Same as Subcommittee.
1	4440	Department of State Hospitals	Medical and Pharmaceutical Billing System	22-Feb 12-May	Approved as budgeted.	Same as Subcommittee.
1	4440	Department of State Hospitals	Metropolitan: Consolidation of Police Operations	22-Feb 12-May	Approved as budgeted.	Same as Subcommittee.
1	4440	Department of State Hospitals	One-Time Deferred Maintenance Allocation	22-Feb 12-May	Approved as budgeted.	Same as Subcommittee.
1	4440	Department of State Hospitals	Patient Education	22-Feb 12-May	Approved as budgeted.	Same as Subcommittee.
1	4440	Department of State Hospitals	Protected Health Information Permanent Implementation, GB, SFL	22-Feb 12-May	Approved as budgeted.	Same as Subcommittee.

**Subcommittee No. 1 (Health and Human Services)
Actions Taken 2021-22 Assembly Budget**

SUB	ORG	DEPARTMENT	PROPOSAL TITLE	Hearing Date	Subcommittee Committee Action	Full Committee Action (PROPOSED)
1	4440	Department of State Hospitals	Skilled Nursing Facility Infection Preventionists (AB 2644)	Feb 22 May 12	Approved as budgeted.	Same as Subcommittee.
1	4440	Department of State Hospitals	Statewide: Enhanced Treatment Units	Feb 22 May 12	Approved as budgeted.	Same as Subcommittee.
1	4440	Department of State Hospitals	Atascadero: Potable Water Booster Pump System - Reappropriation	12-May	Approved as proposed.	Same as Subcommittee.
1	4440	Department of State Hospitals	Increased Investigation Workload (SFL Issue 068)	12-May 26-May	Approved as proposed.	Same as Subcommittee.
1	4440	Department of State Hospitals	Relocation to the Clifford L. Allenby Building - Phase 3	12-May	Approved as proposed.	Same as Subcommittee.
1	4440	Department of State Hospitals	Statewide Ligature Risk Special Repair Funding Expenditure Authority (SFL Issue 069)	12-May 26-May	Approved as proposed.	Same as Subcommittee.

**Subcommittee No. 1 (Health and Human Services)
Actions Taken 2021-22 Assembly Budget**

SUB	ORG	DEPARTMENT	PROPOSAL TITLE	Hearing Date	Subcommittee Committee Action	Full Committee Action (PROPOSED)
1	4440	Department of State Hospitals	Discontinue Lanterman-Petris-Short Patient Contracts with Counties (MR Issues 093 and 094)	19-May 26-May	Held Open	Reject proposal.
1	4440	Department of State Hospitals	Jail Based Competency Treatment Program (MR Issues 080 and 081)	19-May 26-May	Approved as proposed.	Same as Subcommittee.
1	4440	Department of State Hospitals	Community-Based Restoration Program (MR Issue 082)	19-May 26-May	Approved as proposed.	Same as Subcommittee.
1	4440	Department of State Hospitals	Re-Evaluation Services for Felony Incompetent to Stand Trial Patients (MR Issue 104)	19-May 26-May	Approved as proposed and adopted placeholder trailer bill.	Same as Subcommittee.
1	4440	Department of State Hospitals	Non-Restorable Felony Incompetent to Stand Trial Patient Statutory Changes	19-May 26-May	Approved as proposed and adopted placeholder trailer bill.	Same as Subcommittee.

**Subcommittee No. 1 (Health and Human Services)
Actions Taken 2021-22 Assembly Budget**

SUB	ORG	DEPARTMENT	PROPOSAL TITLE	Hearing Date	Subcommittee Committee Action	Full Committee Action (PROPOSED)
1	4440	Department of State Hospitals	Felony Mental Health Diversion Program Expansion	19-May 26-May	Approved as proposed and adopted placeholder trailer bill.	Same as Subcommittee.
1	4440	Department of State Hospitals	COVID-19 Worker's Compensation Claims (SB 1129) (MR Issue 074)	19-May 26-May	Approved as proposed.	Same as Subcommittee.
1	4440	Department of State Hospitals	Statewide Integrated Healthcare Provider Network (MR Issue 108)	19-May 26-May	Approved as proposed.	Same as Subcommittee.
1	4440	Department of State Hospitals	Infrastructure Package—One-Time Deferred Maintenance (MR Issue 114)	19-May 26-May	Approved as proposed.	Same as Subcommittee.
1	4440	Department of State Hospitals	Metropolitan State Hospital Increased Secure Bed Capacity (MR Issue 075)	19-May 26-May	Approved as proposed.	Same as Subcommittee.
1	4440	Department of State Hospitals	Mission Based Review: Protective Services (MR Issue 083)	19-May 26-May	Approved as proposed.	Same as Subcommittee.

**Subcommittee No. 1 (Health and Human Services)
Actions Taken 2021-22 Assembly Budget**

SUB	ORG	DEPARTMENT	PROPOSAL TITLE	Hearing Date	Subcommittee Committee Action	Full Committee Action (PROPOSED)
1	4440	Department of State Hospitals	Mission Based Review: Direct Care Nursing (MR Issue 084)	19-May 26-May	Approved as proposed.	Same as Subcommittee.
1	4440	Department of State Hospitals	Mission Based Review: Treatment Team (MR Issue 085)	19-May 26-May	Approved as proposed.	Same as Subcommittee.
1	4440	Department of State Hospitals	Mission Based Review: Workforce Development (MR Issue 088)	19-May 26-May	Approved as proposed.	Same as Subcommittee.
1	4440	Department of State Hospitals	Mission Based Review: Court Evaluations and Reports (MR Issue 091)	19-May 26-May	Approved as proposed.	Same as Subcommittee.
1	4440	Department of State Hospitals	Enhanced Treatment Program (MR Issue 090)	19-May 26-May	Approved as proposed.	Same as Subcommittee.
1	4440	Department of State Hospitals	Felony Mental Health Diversion Program Reappropriation (MR Issue 109 and 097)	19-May 26-May	Approved as proposed.	Same as Subcommittee.
1	4440	Department of State Hospitals	Technical Adjustment (MR Issues 099 and 100)	19-May 26-May	Approved as proposed.	Same as Subcommittee.

**Subcommittee No. 1 (Health and Human Services)
Actions Taken 2021-22 Assembly Budget**

SUB	ORG	DEPARTMENT	PROPOSAL TITLE	Hearing Date	Subcommittee Committee Action	Full Committee Action (PROPOSED)
1	4440	Department of State Hospitals	Legislative Proposal: DSH Patient Billing			Adopt placeholder trailer bill to remove family members of former DSH patients from financial responsibility for their involuntary stay in a state hospital. In addition, adopt supplemental reporting language to require DSH, by October 1, 2021, to assess existing law and guidance on patient and family member liability for care and treatment at a state hospital facility, and develop recommendations regarding patient relief from financial impacts.
1	4560	Mental Health Services Oversight & Accountability Commission	Mental Health Student Services Act Partnership Grant Program Augmentation, GB, MR	22-Feb 19-May 26-May	Held Open	Approve proposed funding and augment the investment in the Mental Health Student Services Act by \$200 million for a total of \$250 million for grants for school mental health partnerships, and \$5 million for administration of the program.
1	4560	Mental Health Services Oversight & Accountability Commission	Mental Health Services Fund Liquidation Period Extension Supporting County Mental Health Innovation Planning	12-May 26-May	Approved as proposed.	Same as Subcommittee.
1	4560	Mental Health Services Oversight & Accountability Commission	Mental Health Services Fund Liquidation Period Extension Supporting the Triage Personnel Grant Program	12-May 26-May	Approved as proposed.	Same as Subcommittee.

**Subcommittee No. 1 (Health and Human Services)
Actions Taken 2021-22 Assembly Budget**

SUB	ORG	DEPARTMENT	PROPOSAL TITLE	Hearing Date	Subcommittee Committee Action	Full Committee Action (PROPOSED)
1	4560	Mental Health Services Oversight & Accountability Commission	Peer Social Media Network			Approve \$5 million (Mental Health Services State Administration Fund) for the OAC to establish an advisory group, including representatives of youth and other specified populations, to develop a social media program to support youth experiencing ethnic-based bullying.
1	4800	Covered California	Hospital Discharge Data Sharing Trailer Bill	12-May 26-May	Adopted placeholder trailer bill.	Same as Subcommittee.
1	4800	Covered California	Advanced Premium Assistance Subsidy Program (MR Issue 23) and establishment of Health Care Affordability Reserve Fund.	19-May 26-May	Held Open	Approve the Administration's proposals and adopt placeholder trailer bill requiring Covered California to prepare a report by January 1, 2022, with options for utilizing the Health Care Affordability Reserve Fund to further improve affordability or cost-sharing requirements, including timelines and system requirements for implementation.
1	4800	Covered California	One-Dollar Premium Subsidy Program (MR Issue 24)	19-May 26-May	Approved as proposed.	Same as Subcommittee.
1	5180	Department of Social Services	Increased Funding for Emergency Child Care Bridge for Foster Children Program	Not Heard	None	Approve \$37 million General Fund on-going with placeholder trailer bill language
1	5180	Department of Social Services	Increasing SSI/SSP Grant Levels	Not Heard	None	Approve \$300 million General Fund in 2021-22 and \$600 million General Fund in 2022-23 on-going, atop the May Revision proposal on SSI/SSP grants, with placeholder trailer bill language

**Subcommittee No. 1 (Health and Human Services)
Actions Taken 2021-22 Assembly Budget**

SUB	ORG	DEPARTMENT	PROPOSAL TITLE	Hearing Date	Subcommittee Committee Action	Full Committee Action (PROPOSED)
1	5180	Department of Social Services	Expand Access to CFAP Regardless of Immigration Status	Not Heard	None	Approve \$5 million General Fund in 2021-22 for pre-implementation staffing and automation, and growing in the out-years to \$550 million in 2024-25 on-going, with placeholder trailer bill language
1	5180	Department of Social Services	Food Bank Resources to Meet COVID Demands (one-time)	Not Heard	None	Approve \$110 million General Fund one-time, with placeholder budget bill language
1	5180	Department of Social Services	Food Bank Climate Resiliency (one-time)	Not Heard	None	Approve \$32 million General Fund one-time, with placeholder budget bill language
1	5180	Department of Social Services	Food Bank Capacity Enhancements (one-time)	Not Heard	None	Approve \$150 million General Fund one-time, with placeholder budget bill language
1	5180	Department of Social Services	Diaper Bank Funding	Not Heard	None	Approve \$30 million General Fund one-time, with placeholder budget bill language
1	5180	Department of Social Services	Families First Prevention Services Part I	Not Heard	None	Approve \$100 million General Fund on-going, with placeholder trailer bill language
1	5180	Department of Social Services	Placements for Foster Youth with Highest Needs (Youth Returning from Out of State)	Not Heard	None	Approve \$100 million General Fund on-going, with placeholder trailer bill language
1	5180	Department of Social Services	Foster Care STRTP COVID Relief	Not Heard	None	Approve \$42 million General Fund one-time, with placeholder budget bill language
1	5180	Department of Social Services	UBI for Former Foster Youth	Not Heard	None	Approve \$60 million General Fund on-going, with placeholder trailer bill language

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Actions Taken 2021-22 Assembly Budget**

SUB	ORG	DEPARTMENT	PROPOSAL TITLE	Hearing Date	Subcommittee Committee Action	Full Committee Action (PROPOSED)
1	5180	Department of Social Services	Simplified CalFresh Application Process for Seniors	Not Heard	None	Approve \$100,000 General Fund one-time
1	5180	Department of Social Services	One California Program Funding	Not Heard	None	Approve \$30 million General Fund one-time
1	5180	Department of Social Services	IHSS Electronic Forms	Not Heard	None	Approve \$5 million General Fund for three fiscal years each, with placeholder trailer bill language
1	5180	Department of Social Services	IHSS Residual Program Clarification and May Revision Trailer Bill Proposal	Not Heard	None	Reject the Administration's January proposal and the May Revision trailer bill, providing \$41 million General Fund and on-going funds to retain the current role of the Residual program for IHSS consumers
1	5180	Department of Social Services	Increase Recertification Period & Pausing Exits from SNB/TNB programs during an emergency	Not Heard	None	Approve \$5.6 million General Fund on-going, with placeholder trailer bill language
1	5180	Department of Social Services	Resource Family Approval True-Up Costs for County Implementation of CCR	Not Heard	None	Approve \$85 million General Fund on-going, with placeholder trailer bill language

**Subcommittee No. 1 (Health and Human Services)
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SUB	ORG	DEPARTMENT	PROPOSAL TITLE	Hearing Date	Subcommittee Committee Action	Full Committee Action (PROPOSED)
1	5180	Department of Social Services	Support for Vulnerable Minors unable to access foster care due to court closures	Not Heard	None	Approve \$1.5 million General Fund on-going, with placeholder trailer bill language
1	5180	Department of Social Services	Child Welfare Caregiver Stipend/Pandemic Assistance	Not Heard	None	Approve \$80 million General Fund one-time, with placeholder trailer bill language
1	5180	Department of Social Services	Healthy Futures for Foster Youth - Extending the Infant Supplement	Not Heard	None	Approve \$1.8 million General Fund on-going, with placeholder trailer bill language
1	5180	Department of Social Services	Global Telephonic Signature	Not Heard	None	Approve \$5 million General Fund on-going, with placeholder trailer bill language
1	5180	Department of Social Services	Consumer Compensation for Benefits Cal Online Application Portal	Not Heard	None	Approve \$200,000 General Fund one-time
1	5180	Department of Social Services	Adult Protective Serves Expansion	Not Heard	None	Approve \$70 million General Fund on-going, with placeholder trailer bill language
1	5180	Department of Social Services	CalWORKs Home Visiting	Not Heard	None	Approve \$30 million General Fund for 2022-23 on-going
1	5180	Department of Social Services	CalWORKs Eligibility Funding - Single Allocation	Not Heard	None	Approve \$68.3 million General Fund on-going
1	5180	Department of Social Services	Child Welfare Training	Not Heard	None	Approve \$7 million General Fund on-going

**Subcommittee No. 1 (Health and Human Services)
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SUB	ORG	DEPARTMENT	PROPOSAL TITLE	Hearing Date	Subcommittee Committee Action	Full Committee Action (PROPOSED)
1	5180	Department of Social Services	CalFresh County Admin for CalFresh Simplifications	Not Heard	None	Approve \$8.8 million General Fund on-going, with placeholder trailer bill language
1	5180	Department of Social Services	Racial/Implicit Bias Training for CalWORKs County Staff	Not Heard	None	Approve \$3 million General Fund on-going, with placeholder trailer bill language
1	5180	Department of Social Services	CalWORKs – Fund Intensive Case Management Services	Not Heard	None	Approve \$75 million General Fund on-going
1	5180	Department of Social Services	CalWORKs – Align CalWORKs income standards for applicants & recipients	Not Heard	None	Approve \$1 million General Fund in 2021-22 and growing in the out-years to \$179.2 million in 2023-24 on-going, with placeholder trailer bill language
1	5180	Department of Social Services	Case Management for Asylees	Not Heard	None	Approve \$8 million General Fund one-time, with placeholder trailer bill language
1	5180	Department of Social Services	CalWORKs Statewide Promotional Campaign	Not Heard	None	Approve \$2 million General Fund one-time
1	5180	Department of Social Services	Preventing and Reducing Foster Youth Homelessness	Not Heard	None	Approve \$9.2 million General Fund on-going, with placeholder trailer bill language

**Subcommittee No. 1 (Health and Human Services)
Actions Taken 2021-22 Assembly Budget**

SUB	ORG	DEPARTMENT	PROPOSAL TITLE	Hearing Date	Subcommittee Committee Action	Full Committee Action (PROPOSED)
1	5180	Department of Social Services	Increase Emergency Response Social Workers in Child Welfare	Not Heard	None	Approve \$50 million General Fund on-going
1	5180	Department of Social Services	Increase Foster Family Agency Rate by \$50 to Reduce Social Worker Turnover	Not Heard	None	Approve \$5.4 million General Fund on-going, with placeholder trailer bill language
1	5180	Department of Social Services	CalFresh Expansion to Higher Education Students	Not Heard	None	Approve \$8.2 million General Fund one-time
1	5180	Department of Social Services	CalWORKs Aid to Pregnant Parents	Not Heard	None	Approve \$10 million General Fund on-going, with placeholder trailer bill language
1	5180	Department of Social Services	Operating Subsidies for Adult Residential Facilities and Residential Care Facilities for the Elderly	Not Heard	None	Approve \$150 million General Fund one-time, to be used until June 30, 2027, for operating subsidies for facilities that serve SSI/SSP recipients, with placeholder trailer bill language
1	5180	Department of Social Services	Jewish Family Services Building Purchase for Food Bank	Not Heard	None	Approve \$5.7 million General Fund one-time
1	5180	Department of Social Services	Inland Congregations United for Change Parent and Youth Civic Engagement	Not Heard	None	Approve \$6 million General Fund one-time

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SUB	ORG	DEPARTMENT	PROPOSAL TITLE	Hearing Date	Subcommittee Committee Action	Full Committee Action (PROPOSED)
1	5180	Department of Social Services	California Center for Civic Participation	Not Heard	None	Approve \$200,000 General Fund one-time
1	5180	Department of Social Services	Menstrual Product Pilot Project at LA and SD Food Banks	Not Heard	None	Approve \$2 million General Fund one-time
1	5180	Department of Social Services	Jewish Family and Children's Services Holocaust Center	Not Heard	None	Approve \$1 million General Fund one-time
1	5180	Department of Social Services	Adult Residential Facilities: Closures and Resident Transfers January Budget Change Proposal	12-May	Approve as Budgeted	Same as Subcommittee
1	5180	Department of Social Services	CalFresh Operations Support January Budget Change Proposal	12-May	Approve as Budgeted	Same as Subcommittee
1	5180	Department of Social Services	California Child and Family Services Review Quality Assurance Support January Budget Change Proposal	12-May	Approve as Budgeted	Same as Subcommittee

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Actions Taken 2021-22 Assembly Budget**

SUB	ORG	DEPARTMENT	PROPOSAL TITLE	Hearing Date	Subcommittee Committee Action	Full Committee Action (PROPOSED)
1	5180	Department of Social Services	CalWORKs Homeless Assistance Program Resources January Budget Change Proposal	12-May	Approve as Budgeted	Same as Subcommittee
1	5180	Department of Social Services	CalWORKs Housing Support Program Resources January Budget Change Proposal	12-May	Approve as Budgeted	Same as Subcommittee
1	5180	Department of Social Services	Children's Residential Facilities and Reducing Law Enforcement BCP	12-May	Approve as Budgeted	Same as Subcommittee
1	5180	Department of Social Services	Children's Services Policy and Program Support January Budget Change Proposal	12-May	Approve as Budgeted	Same as Subcommittee
1	5180	Department of Social Services	Community Care Licensing Resources January Budget Change Proposal	12-May	Approve as Budgeted	Same as Subcommittee

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SUB	ORG	DEPARTMENT	PROPOSAL TITLE	Hearing Date	Subcommittee Committee Action	Full Committee Action (PROPOSED)
1	5180	Department of Social Services	Electronic Visit Verification Continuation January Budget Change Proposal	12-May	Approve as Budgeted	Same as Subcommittee
1	5180	Department of Social Services	Equal Employment Opportunity Office Resources January Budget Change Proposal	12-May	Approve as Budgeted	Same as Subcommittee
1	5180	Department of Social Services	Immigration Services Operations Support January Budget Change Proposal	12-May	Approve as Budgeted	Same as Subcommittee
1	5180	Department of Social Services	Monitoring and Oversight of Child Welfare Services Data Quality for CWS/CMS CARES January Budget Change Proposal	12-May	Approve as Budgeted	Same as Subcommittee
1	5180	Department of Social Services	Office of Equity: Language Access Resources January Budget Change Proposal	12-May	Approve as Budgeted	Same as Subcommittee

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Actions Taken 2021-22 Assembly Budget**

SUB	ORG	DEPARTMENT	PROPOSAL TITLE	Hearing Date	Subcommittee Committee Action	Full Committee Action (PROPOSED)
1	5180	Department of Social Services	Office of the Foster Care Ombudsperson January Budget Change Proposal	12-May	Approve as Budgeted	Same as Subcommittee
1	5180	Department of Social Services	Office of Tribal Affairs Support January Budget Change Proposal	12-May	Approve as Budgeted	Same as Subcommittee
1	5180	Department of Social Services	In-Home Supportive Services Residual Program Eligibility Requirements Governor's Trailer Bill Proposal	12-May	Approve the trailer bill language as placeholder, with modifications to the Residual program pertaining to the auto-termination proposal from the department impacting IHSS consumers	Affirm the adoption of this exclusive piece of trailer bill language as placeholder, with no further changes to statute at this time regarding the Residual program; however, the Subcommittee action to reject the auto-termination policy holds.
1	5180	Department of Social Services	Statewide Restaurant Meals Program Extension Governor's Trailer Bill Proposal	12-May	Approve the trailer bill language as placeholder	Same as Subcommittee
1	5180	Department of Social Services	Refugee Support Services Funding Governor's Trailer Bill Proposal	12-May	Approve the trailer bill language as placeholder	Same as Subcommittee

**Subcommittee No. 1 (Health and Human Services)
Actions Taken 2021-22 Assembly Budget**

SUB	ORG	DEPARTMENT	PROPOSAL TITLE	Hearing Date	Subcommittee Committee Action	Full Committee Action (PROPOSED)
1	5180	Department of Social Services	CalFresh Overissuance Timeframe Adjustment Governor's Trailer Bill Proposal	12-May	Approve the trailer bill language as placeholder	Same as Subcommittee
1	5180	Department of Social Services	Supplemental Nutrition Assistance Program (SNAP)/CalFresh Waiver Authority Governor's Trailer Bill Proposal	12-May	Approve the trailer bill language as placeholder	Same as Subcommittee
1	5180	Department of Social Services	Client Notification of Benefit Eligibility Governor's Trailer Bill Proposal	12-May	Approve the trailer bill language as placeholder	Same as Subcommittee
1	5180	Department of Social Services	Licensing Administration Certification Program Fees Governor's Trailer Bill Proposal	12-May	Approve the trailer bill language as placeholder	Same as Subcommittee

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SUB	ORG	DEPARTMENT	PROPOSAL TITLE	Hearing Date	Subcommittee Committee Action	Full Committee Action (PROPOSED)
1	5180	Department of Social Services	Approved Relative Caregiver Funding Program Eligibility: Out-of-State Relative Caregivers Governor's Trailer Bill Proposal	12-May	Approve the trailer bill language as placeholder	Same as Subcommittee
1	5180	Department of Social Services	Federal Family First Prevention Services Act Implementation Governor's Trailer Bill Proposal	17-Mar	None	While a new version of this trailer bill proposal was released with the May Revision, it continues to raise many concerns with stakeholders, which may delay ultimate action. Therefore, approve this language as placeholder with the understanding that unless concerns are further resolved, this language will need more time for review and revisions.
1	5180	Department of Social Services	Appeals Case Management System Planning and Functionality Spring Finance Letter	12-May	Approve as Budgeted	Same as Subcommittee
1	5180	Department of Social Services	Housing and Homelessness Data Reporting Solution Spring Finance Letter	12-May	Approve as Budgeted, with supplemental report language regarding quarterly progress updates	Same as Subcommittee
1	5180	Department of Social Services	Community Care Expansion Program Spring Finance Letter	12-May	None	Approve as Budgeted

**Subcommittee No. 1 (Health and Human Services)
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SUB	ORG	DEPARTMENT	PROPOSAL TITLE	Hearing Date	Subcommittee Committee Action	Full Committee Action (PROPOSED)
1	5180	Department of Social Services	CWS-CARES Project Staff Resources Spring Finance Letter	12-May	None	Approve as Budgeted
1	5180	Department of Social Services	Family First Prevention Services Act State-Level Resources Spring Finance Letter	12-May	None	Approve as Budgeted
1	5180	Department of Social Services	With DHCS, Statewide Verification Hub Staffing Resources Spring Finance Letter	12-May	None	Approve as Budgeted
1	5180	Department of Social Services	May Revision Caseload Adjustments May Revision Proposal	26-May	Approve as Budgeted, conforming to other actions taken in the Assembly Plan and approving of the estimates unless otherwise noted and called out in a separate action.	Same as Subcommittee
1	5180	Department of Social Services	Long-Term Care Career Pathways May Revision Proposal	26-May	None	Trailer bill language has not yet been released for this proposal, therefore the recommendation is to preliminarily approve of the \$200 million General Fund one-time, contingent upon statutory changes to implement this program, and adopt placeholder trailer bill language instead of budget bill language to effectuate this.

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Actions Taken 2021-22 Assembly Budget**

SUB	ORG	DEPARTMENT	PROPOSAL TITLE	Hearing Date	Subcommittee Committee Action	Full Committee Action (PROPOSED)
1	5180	Department of Social Services	One-Time SSP Grant Increase for Individuals May Revision Proposal	26-May	None	Approve of the May Revision funding, in conjunction with the aforementioned Legislative augmentation and policy change to provide the grant increase for all cases, starting January 1, 2022
1	5180	Department of Social Services	IHSS State and County Sharing Ratio May Revision Proposal	26-May	Approve as Budgeted, with placeholder trailer bill language with clarifying changes from the counties to achieve the intent of the availability of the 10 percent tool for two uses for all counties after January 1, 2022	Same as Subcommittee
1	5180	Department of Social Services	Housing and Disability Advocacy Program Augmentation (HDAP) May Revision Proposal	26-May	None	Modify the May Revision proposal and approve \$75 million General Fund in 2021-22 and \$225 million General Fund in 2022-23 allowing for use of the funds until June 30, 2025. Adopt placeholder trailer bill language to eliminate county match during the funding period and adopt flexibilities that will enable the fastest and most effective use of funds to keep people housed and help those who are homeless.
1	5180	Department of Social Services	Home Safe Augmentation May Revision Proposal	26-May	None	Modify the May Revision proposal and approve \$50 million General Fund in 2021-22 and \$150 million General Fund in 2022-23 allowing for use of the funds until June 30, 2025. Adopt placeholder trailer bill language to eliminate county match during the funding period and adopt flexibilities that will enable the fastest and most effective use of funds to keep people housed and help those who are homeless.

**Subcommittee No. 1 (Health and Human Services)
Actions Taken 2021-22 Assembly Budget**

SUB	ORG	DEPARTMENT	PROPOSAL TITLE	Hearing Date	Subcommittee Committee Action	Full Committee Action (PROPOSED)
1	5180	Department of Social Services	Project Roomkey May Revision Proposal	26-May	None	Approve as proposed and adopt placeholder trailer bill language to define the program, its purposes, and outcomes.
1	5180	Department of Social Services	Rapid Response Funding May Revision Proposal	26-May	Approve as Budgeted, with modified placeholder budget bill language requiring an update to the Legislature by March 1, 2022 on the services and supports provided in this effort	Same as Subcommittee
1	5180	Department of Social Services	Unaccompanied Undocumented Minors (UUM) May Revision Proposal May Revision Proposal	26-May	Approve as Budgeted, with placeholder BBL	Same as Subcommittee
1	5180	Department of Social Services	CalWORKs Housing Support Program (HSP) Augmentation May Revision Proposal	26-May	None	Modify the May Revision proposal and approve \$95 million General Fund in 2021-22 and \$285 million General Fund in 2022-23 allowing for use of the funds until June 30, 2025. Adopt placeholder trailer bill language to adopt flexibilities that will enable the fastest and most effective use of funds to keep people housed and help those who are homeless.
1	5180	Department of Social Services	Restoration of Indian Health Clinic Funding to Pre-2009 Levels May Revision Proposal	26-May	Approve as Budgeted	Same as Subcommittee

**Subcommittee No. 1 (Health and Human Services)
Actions Taken 2021-22 Assembly Budget**

SUB	ORG	DEPARTMENT	PROPOSAL TITLE	Hearing Date	Subcommittee Committee Action	Full Committee Action (PROPOSED)
1	5180	Department of Social Services	Federal Pandemic Emergency Assistance Fund May Revision Proposal and Trailer Bill	26-May	Approve as Budgeted, with placeholder trailer bill language	Same as Subcommittee
1	5180	Department of Social Services	CalWORKs Assistance: Family Reunification May Revision Proposal and Trailer Bill	26-May	Approve as Budgeted, with placeholder trailer bill language	Same as Subcommittee
1	5180	Department of Social Services	COVID-19 Overpayment Collections Relief May Revision Proposal and Related Trailer Bill Proposals	26-May	None	Approve as Budgeted, with placeholder trailer bill language
1	5180	Department of Social Services	Revised CWS-CARES Cost Estimate May Revision Proposal	26-May	Approve as Budgeted, with placeholder budget bill language extending the Joint Legislative Budget Review process from 10 to 30 days to allow for additional Legislative oversight	Same as Subcommittee
1	5180	Department of Social Services	Continuum of Care Reform: 2018-19 Reconciliation May Revision Proposal	26-May	Approve as Budgeted	Same as Subcommittee

**Subcommittee No. 1 (Health and Human Services)
Actions Taken 2021-22 Assembly Budget**

SUB	ORG	DEPARTMENT	PROPOSAL TITLE	Hearing Date	Subcommittee Committee Action	Full Committee Action (PROPOSED)
1	5180	Department of Social Services	Child and Adolescent Needs and Strengths (CANS) Assessment Workload May Revision Proposal	26-May	Approve as Budgeted	Same as Subcommittee
1	5180	Department of Social Services	Bringing Families Home Program Augmentation May Revision Proposal	26-May	None	Modify the May Revision proposal and approve \$50 million General Fund in 2021-22 and \$150 million General Fund in 2022-23 allowing for use of the funds until June 30, 2025. Adopt placeholder trailer bill language to eliminate county match during the funding period and adopt flexibilities that will enable the fastest and most effective use of funds to keep people housed and help those who are homeless.
1	5180	Department of Social Services	Federal Family First Prevention Services: Part I Prevention Services May Revision Proposal	26-May	None	Trailer bill language for this item continues to raise serious concerns for stakeholders, therefore the recommendation is to approve resources on a preliminarily basis, contingent upon statutory changes to implement this program once the issues have been resolved.
1	5180	Department of Social Services	Stipend for Tribal Social Work Students May Revision Proposal	26-May	Approve as Budgeted, with placeholder budget bill language	Same as Subcommittee
1	5180	Department of Social Services	Reducing Out-of-State Congregate Foster Care Placements May Revision Proposal	26-May	None	Approve as Budgeted, with placeholder trailer bill language, to be reconciled with the Legislative investment in this area and the feedback of stakeholders and counties on the trailer bill components necessary to codify immediately.

**Subcommittee No. 1 (Health and Human Services)
Actions Taken 2021-22 Assembly Budget**

SUB	ORG	DEPARTMENT	PROPOSAL TITLE	Hearing Date	Subcommittee Committee Action	Full Committee Action (PROPOSED)
1	5180	Department of Social Services	Universal Basic Income Pilot May Revision Proposal	26-May	None	Trailer bill language has not yet been released for this proposal, therefore the recommendation is to preliminarily approve of the proposal, contingent upon statutory changes to implement this program. In anticipation of receiving a draft from the Administration, adopt placeholder trailer bill language for this purpose.
1	5180	Department of Social Services	Placement Prior to Approval May Revision Proposal	26-May	Approve as Budgeted, with placeholder budget bill language	Same as Subcommittee
1	5180	Department of Social Services	CalFresh Notice of Denial or Pending Status May Revision Proposal	26-May	Approve as Budgeted	Same as Subcommittee
1	5180	Department of Social Services	CWS/Case Management Services (CMS) Migration May Revision Proposal	26-May	Approve as Budgeted	Same as Subcommittee
1	5180	Department of Social Services	CWS/CMS Data Clean-up Activities May Revision Proposal	26-May	Approve as Budgeted	Same as Subcommittee
1	5180	Department of Social Services	Community Care Expansion May Revision Proposal	26-May	None	Trailer bill language has not yet been released for this proposal, therefore the recommendation is to preliminarily approve of the proposal, contingent upon statutory changes to implement this program. In anticipation of receiving a draft from the Administration, adopt placeholder trailer bill language for this purpose.

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Actions Taken 2021-22 Assembly Budget**

SUB	ORG	DEPARTMENT	PROPOSAL TITLE	Hearing Date	Subcommittee Committee Action	Full Committee Action (PROPOSED)
1	5180	Department of Social Services	Expanded Facilities to Support Housing for All May Revision Proposal	26-May	None	Approve as Budgeted, conforms to other actions on Community Care Expansion
1	5180	Department of Social Services	California Statewide Automated Welfare System (CalSAWs) Consolidated Portal and Mobile Functionality May Revision Proposal	26-May	Approve as Budgeted	Same as Subcommittee
1	5180	Department of Social Services	Federal Families First Prevention Services Act: Part IV Congregate Placement Settings May Revision Proposal	26-May	None	Approve as Budgeted, with placeholder trailer bill language, to be reconciled with the Legislative investment in this area and the feedback of stakeholders and counties toward resolution of issues raised with the recently released redraft of the trailer bill.
1	5180	Department of Social Services	Appeals Case Management System (ACMS) Multi-Factor Authentication May Revision Proposal	26-May	Approve as Budgeted	Same as Subcommittee
1	5180	Department of Social Services	Data Automation and Enterprise IT Funding May Revision Proposal	26-May	None	Approve as Budgeted

**Subcommittee No. 1 (Health and Human Services)
Actions Taken 2021-22 Assembly Budget**

SUB	ORG	DEPARTMENT	PROPOSAL TITLE	Hearing Date	Subcommittee Committee Action	Full Committee Action (PROPOSED)
1	5180	Department of Social Services	County Expense Claim Reporting Information System May Revision Proposal	26-May	Approve as Budgeted	Same as Subcommittee
1	5180	Department of Social Services	Deferred Action for Childhood Arrivals (DACA) and Naturalization Filing Fees May Revision Proposal	26-May	Approve as Budgeted, with placeholder budget bill language	Same as Subcommittee
1	5180	Department of Social Services	Provisional Language Only: Single Allocation Partial Reversion May Revision Proposal	26-May	Approve placeholder budget bill language	Same as Subcommittee
1	5180	Department of Social Services	Provisional Language: Federal Flexibilities for Former Nonminor Dependents 21 years of age and older May Revision Proposal	26-May	Approve placeholder budget bill language	Same as Subcommittee
1	5180	Department of Social Services	Provisional Language Only: Time on Aid May Revision Proposal	26-May	Approve placeholder budget bill language and trailer bill language	Same as Subcommittee

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Actions Taken 2021-22 Assembly Budget**

SUB	ORG	DEPARTMENT	PROPOSAL TITLE	Hearing Date	Subcommittee Committee Action	Full Committee Action (PROPOSED)
1	5180	Department of Social Services	Provisional Language Only: Elimination of Suspension Language for IHSS Seven Percent Restoration May Revision Proposal	26-May	Approve placeholder budget bill language	Same as Subcommittee
1	5180	Department of Social Services	Provisional Language Only: Elimination of Suspension Language for Various Child Welfare Services Programs May Revision Proposal	26-May	Approve placeholder budget bill language	Same as Subcommittee
1	5180	Department of Social Services	Provisional Language: Housing for the Harvest May Revision Proposal	26-May	Approve placeholder budget bill language	Same as Subcommittee
1	5180	Department of Social Services	Provisional Language Only: Emergency Child Care Bridge Program Reappropriation May Revision Proposal	26-May	Approve placeholder budget bill language	Same as Subcommittee

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Actions Taken 2021-22 Assembly Budget**

SUB	ORG	DEPARTMENT	PROPOSAL TITLE	Hearing Date	Subcommittee Committee Action	Full Committee Action (PROPOSED)
1	5180	Department of Social Services	Provisional Language Only: Family Urgent Response System Reappropriation May Revision Proposal	26-May	Approve placeholder budget bill language	Same as Subcommittee
1	5180	Department of Social Services	Provisional Language: Rapid Response May Revision Proposal	26-May	Approve placeholder budget bill language	Approve modified placeholder budget bill language requiring an update to the Legislature by March 1, 2022 on the services and supports provided in this effort.
1	5180	Department of Social Services	Provisional Language: Wildfire Assistance for Immigrants May Revision Proposal	26-May	Approve placeholder budget bill language	Same as Subcommittee
1	5180	Department of Social Services	Provisional Language: Housing and Disability Advocacy Program May Revision Proposal	26-May	Approve placeholder budget bill language	Same as Subcommittee
1	5180	Department of Social Services	Provisional Language: CalNEW May Revision Proposal	26-May	Approve placeholder budget bill language	Same as Subcommittee

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SUB	ORG	DEPARTMENT	PROPOSAL TITLE	Hearing Date	Subcommittee Committee Action	Full Committee Action (PROPOSED)
1	5180	Department of Social Services	Governor's May Revision Trailer Bill Language on Electronic Visit Verification Guiding Principles May Revision Proposal	26-May	Reject the proposed trailer bill language changes	Same as Subcommittee
1	5180	Department of Social Services	Governor's May Revision Trailer Bill Language on CalFresh Administration May Revision Proposal	26-May	Approve placeholder trailer bill language	Same as Subcommittee
1	5180	Department of Social Services	Governor's May Revision Trailer Bill Language on Eliminate Suspensions in Child Welfare Services May Revision Proposal	Not Heard	None	Approve trailer bill language as placeholder, and eliminate the suspension boilerplate language entirely anywhere else it was included as part of the 2019 Budget package.

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Actions Taken 2021-22 Assembly Budget**

SUB	ORG	DEPARTMENT	PROPOSAL TITLE	Hearing Date	Subcommittee Committee Action	Full Committee Action (PROPOSED)
1	5180	Department of Social Services	Governor's May Revision Trailer Bill Language on CalWORKs Housing Assistance Program: All County Letter Authority May Revision Proposal	Not Heard	None	Reject the proposed trailer bill language.
1	5180	Department of Social Services	Governor's May Revision Trailer Bill Language on Housing Support Programs: All County Letter Authority and Contract Flexibilities	Not Heard	None	See the aforementioned action for the Housing Support Program, where placeholder trailer bill is adopted on county flexibilities. The All County Letter component of this trailer bill proposal is recommended for rejection.
1	5180	Department of Social Services	Governor's May Revision Trailer Bill Language on Eliminate Suspensions for IHSS and Repealing the 7 Percent Reduction in Hours	Not Heard	None	Approve the trailer bill language and repeal the 7 percent reduction in hours entirely

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Actions Taken 2021-22 Assembly Budget**

SUB	ORG	DEPARTMENT	PROPOSAL TITLE	Hearing Date	Subcommittee Committee Action	Full Committee Action (PROPOSED)
1	5180	Department of Social Services	Legislative Trailer Bill Language to Remove the County WPR Penalty for CalWORKs	Not Heard	None	Approve trailer bill language as placeholder
1	5180	Department of Social Services	Legislative Trailer Bill Language to Clarify Good Cause Provisions as Complete Clock Stoppers in CalWORKs	Not Heard	None	Approve trailer bill language as placeholder
1	5180	Department of Social Services	Legislative Trailer Bill Language to Make Permanent Electronic Identity Verification in CalWORKs	Not Heard	None	Approve trailer bill language as placeholder
1	5180	Department of Social Services	Legislative Trailer Bill Language to Effectuate a Ten Percent Penalty on Counties That Fail to Reach a Collective Bargaining Agreement for Their IHSS Workers	Not Heard	None	Approve trailer bill language as placeholder

**Subcommittee No. 1 (Health and Human Services)
Actions Taken 2021-22 Assembly Budget**

SUB	ORG	DEPARTMENT	PROPOSAL TITLE	Hearing Date	Subcommittee Committee Action	Full Committee Action (PROPOSED)
1	5180	Department of Social Services	Legislative Trailer Bill Language Regarding the IHSS Emergency Backup System to Require that Statute Be Enacted Before the System Can Implement	Not Heard	None	Approve trailer bill language as placeholder
1	4300	Department of Developmental Services	Fund the DDS Rate Study w/ three year phase in	Not Heard	None	Approve funding to, starting in 2021-22, incrementally implement the 2019 Rate Study models for each service code for which a rate increase is still outstanding to meet the requirements of the study and provide a 2.5 percent increase for those rate codes that would not receive it under this phased-in implementation. Funding to support this effort is included at \$217 million General Fund in 2021-22, \$494 million General Fund in 2022-23, and \$847 million General Fund in 2023-24 and on-going. This includes placeholder trailer bill language to effectuate these changes.
1	4300	Department of Developmental Services	Provide funding to enhance caseworker ratios at Regional Centers	Not Heard	None	Approve funding of \$61.8 million General Fund in 2021-22 and on-going to enhance service coordinator ratios at the 21 Regional Centers. This includes placeholder trailer bill language to effectuate these changes.

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Actions Taken 2021-22 Assembly Budget**

SUB	ORG	DEPARTMENT	PROPOSAL TITLE	Hearing Date	Subcommittee Committee Action	Full Committee Action (PROPOSED)
1	4300	Department of Developmental Services	Restore Social Rec and Camp Services	Not Heard	None	Approve funding to restore social recreation, camping services, educational services, and non-medical therapies for persons served, with \$19 million General Fund in 2021-22, \$31.6 M in 2022-23, and \$36.8 million General Fund in 2023-24 and on-going, with placeholder trailer bill language to effectuate these changes.
1	4300	Department of Developmental Services	CCLN Outcomes and Quality Improvement Pilot Project	Not Heard	None	Approve \$10 million General Fund in 2021-22 one-time for the California Community Living Network Person-Centered Advocacy, Vision, and Education Services Outcomes Project, with placeholder trailer bill language to effectuate this.
1	4300	Department of Developmental Services	Language Access and Cultural Competency Orientations and Translations for IDD	Not Heard	None	Approve \$10 million General Fund in 2021-22 and on-going to support and promote language access and cultural competency across the Regional Center system, with placeholder trailer bill language to effectuate these changes.
1	4300	Department of Developmental Services	Self Determination Supports	Not Heard	None	Approve \$1 million General Fund in 2021-22 and on-going to establish an Office of the Ombudsperson for the Self Determination Program.

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SUB	ORG	DEPARTMENT	PROPOSAL TITLE	Hearing Date	Subcommittee Committee Action	Full Committee Action (PROPOSED)
1	4300	Department of Developmental Services	Legislative Trailer Bill Language to Extend COVID Flexibilities - Regional Center Approval of H&S Waivers, Remote Meeting and Services, and Remote Early Start Services	Not Heard	None	Approve \$3 million General Fund in 2021-22 and on-going to support codification of critical directives for Regional Centers that were borne out of the COVID-19 pandemic, with placeholder trailer bill language.
1	4300	Department of Developmental Services	Legislative Trailer Bill Language to Permit Longer than Six-Month Extensions for Adult DD Consumers in Out of State Facilities	Not Heard	None	Approve no-cost placeholder trailer bill to permit the DDS Director to authorize extensions of longer than six months for current out-of-state adult placements, to assure the continuation of services and the security of the persons served.
1	4300	Department of Developmental Services	Forensic Diversion Program Staffing January Budget Change Proposal	12-May	Approve as Budgeted	Same as Subcommittee
1	4300	Department of Developmental Services	Porterville Fire Sprinkler System January Budget Change Proposal	12-May	Approve as Budgeted	Same as Subcommittee

**Subcommittee No. 1 (Health and Human Services)
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SUB	ORG	DEPARTMENT	PROPOSAL TITLE	Hearing Date	Subcommittee Committee Action	Full Committee Action (PROPOSED)
1	4300	Department of Developmental Services	Community Navigator Program Governor's Trailer Bill Proposal	12-May	Approval of the trailer bill language as placeholder with clarifications and the addition of more specificity and details of implementation, outcome reporting, and the disclosure of purchase of services disparities data as part of the release of annual budget documents.	Approval of the trailer bill language as placeholder pursuant to the prior action, and to include the feedback from disability rights advocates.
1	4300	Department of Developmental Services	Provider Rate Adjustment and Uniform Holiday Schedule Suspension Extension Governor's Trailer Bill Proposal	12-May	Approve trailer bill language conforming to the larger decisions on the suspension policy	Approve the May Revision elimination of the suspensions, with trailer bill language to remove those provisions and repeal the Uniform Holiday Schedule in its entirety
1	4300	Department of Developmental Services	Deaf Community Spring Finance Letter	12-May	Approve as Budgeted	Same as Subcommittee
1	4300	Department of Developmental Services	Relocation to the Clifford L. Allenby Building–Phase 3 Spring Finance Letter	12-May	Approve as Budgeted	Same as Subcommittee

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SUB	ORG	DEPARTMENT	PROPOSAL TITLE	Hearing Date	Subcommittee Committee Action	Full Committee Action (PROPOSED)
1	4300	Department of Developmental Services	Regional Centers–Early Start Outreach to Tribal Communities May Revision Proposal	26-May	Approve as Budgeted	Same as Subcommittee
1	4300	Department of Developmental Services	Regional Centers–Self-Determination Supports May Revision Proposal	26-May	Approve as Budgeted, with placeholder trailer bill language, with changes to the language dealing with the cost-effectiveness of the program	Approve as Budgeted, with placeholder trailer bill language, with changes to the language dealing with the cost-effectiveness of the program, and to include the additional feedback of parents' groups and disability rights advocates
1	4300	Department of Developmental Services	Regional Centers–Enhanced Caseload Ratios for Consumers with Low to No Purchase of Services May Revision Proposal	26-May	None	Approve as Budgeted
1	4300	Department of Developmental Services	Regional Centers–Direct Service Professional Workforce Training and Development May Revision Proposal	26-May	Approve as Budgeted, with placeholder trailer bill language	Approve as proposed with modified, placeholder trailer bill language to reflect feedback from disability rights advocates.

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SUB	ORG	DEPARTMENT	PROPOSAL TITLE	Hearing Date	Subcommittee Committee Action	Full Committee Action (PROPOSED)
1	4300	Department of Developmental Services	Regional Centers–Implicit Bias Training May Revision Proposal	26-May	Approve as Budgeted, with placeholder trailer bill language	Approve a modified version, adding an additional \$5 million General Fund in 2021-22 and on-going to expand the training to all service coordinators and those setting policies in the 21 Regional Centers, with associated changes to the trailer bill language and with modifications to reflect feedback from disability rights advocates
1	4300	Department of Developmental Services	Regional Centers–Emergency Preparedness Resources May Revision Proposal	26-May	Approve as Budgeted	Same as Subcommittee
1	4300	Department of Developmental Services	Regional Centers–Lanterman Act Provisional Eligibility May Revision Proposal	26-May	Approve as Budgeted, with placeholder trailer bill language, to include accountability and outcome measures for this expansion, including a method to track access to assure that racial equity is fostered in this implementation.	Approve as Budgeted, with placeholder trailer bill language, to include accountability and outcome measures for this expansion, including a method to track access to assure that racial equity is fostered in this implementation, and with modifications to reflect feedback from disability rights advocates
1	4300	Department of Developmental Services	Regional Centers–Bilingual Staff Differential May Revision Proposal	26-May	Approve as Budgeted	Approve as proposed with modified, placeholder trailer bill language to reflect feedback from disability rights advocates.

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Actions Taken 2021-22 Assembly Budget**

SUB	ORG	DEPARTMENT	PROPOSAL TITLE	Hearing Date	Subcommittee Committee Action	Full Committee Action (PROPOSED)
1	4300	Department of Developmental Services	Elimination of the Supplemental Provider Rate Increase Suspension and Uniform Holiday Schedule May Revision Proposal	26-May	Approve as Budgeted, with trailer bill language to remove those provisions and repeal the Uniform Holiday Schedule in its entirety	Same as Subcommittee
1	4300	Department of Developmental Services	Disability Employment Grant May Revision Proposal	26-May	Approve as Budgeted, with placeholder trailer bill language	Same as Subcommittee
1	4300	Department of Developmental Services	Regional Centers–Systemic, Therapeutic, Assessment, Resources, and Treatment Teams May Revision Proposal	26-May	Approve as Budgeted	Same as Subcommittee
1	4300	Department of Developmental Services	May Revision Infrastructure Package–One-Time Deferred Maintenance May Revision Proposal	26-May	Approve as Budgeted, with placeholder budget bill language	Same as Subcommittee

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Actions Taken 2021-22 Assembly Budget**

SUB	ORG	DEPARTMENT	PROPOSAL TITLE	Hearing Date	Subcommittee Committee Action	Full Committee Action (PROPOSED)
1	4300	Department of Developmental Services	Performance Incentives Program May Revision Proposal	26-May	None	Approve modified, placeholder trailer bill associated with the May Revision Performance Incentive Program and the first-year funding of \$4 million General Fund in 2021-22, but removes the out-year proposed funding and shifts them to the aforementioned proposal to accomplish the same stated goals of reducing caseload ratios. The language will direct the department to meet with stakeholders in the fall to specify desired benchmarks for Regional Centers to meet and propose additional funding and trailer bill language that reflects stakeholder input in the January 10, 2022 Governor’s Budget. Include suggestions for the stakeholder group from disability rights advocates.
1	4300	Department of Developmental Services	Regional Centers–Caseload and Utilization May Revision Proposal	26-May	Approve as Budgeted, conforming to other actions taken in the Assembly Plan and approving of the estimates unless otherwise noted and called out in a separate action.	Same as Subcommittee
1	4300	Department of Developmental Services	2018 Deferred Maintenance-Reappropriation May Revision Proposal	26-May	Approve as Budgeted	Same as Subcommittee

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SUB	ORG	DEPARTMENT	PROPOSAL TITLE	Hearing Date	Subcommittee Committee Action	Full Committee Action (PROPOSED)
1	4300	Department of Developmental Services	American Rescue Plan Act: Supplemental Individuals with Disabilities Education Act Funding May Revision Proposal	26-May	Approve as Budgeted, with placeholder budget bill language	Same as Subcommittee
1	4300	Department of Developmental Services	Language Only—Correct the date for provider compliance with Home and Community- Based Services regulations from March 17, 2022 to March 17, 2023 May Revision Proposal	26-May	Approve placeholder budget bill language	Same as Subcommittee
1	4300	Department of Developmental Services	Porterville Developmental Center—Install Fire Sprinkler System May Revision Proposal	26-May	Approve as Budgeted	Same as Subcommittee

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SUB	ORG	DEPARTMENT	PROPOSAL TITLE	Hearing Date	Subcommittee Committee Action	Full Committee Action (PROPOSED)
1	4300	Department of Developmental Services	Governor's Trailer Bill Language on STAR Home DGS Lease Exemption for Homes in Progress May Revision Proposal	26-May	Approve as Budgeted, with placeholder trailer bill language	Same as Subcommittee
1	4300	Department of Developmental Services	Governor's Trailer Bill Language regarding Flexibilities to Improve Competitive Integrated Employment and Paid Internships	26-May	Approves no-cost placeholder trailer bill language to enable flexibilities to improve competitive integrated employment and paid internships for persons served, allowing for participants to work additional hours.	Same as Subcommittee
1	4300	Department of Developmental Services	Governor's Trailer Bill Language on Acute Crisis Clarification and Admission Extension	Not Heard	None	Approve modified placeholder trailer bill language to reject provisions extending the date for Canyon Springs admissions and to include other feedback from disability rights advocates.
1	4300	Department of Developmental Services	Governor's Trailer Bill Language on Residential Facilities for Special Health Care Needs	Not Heard	None	Approve modified placeholder trailer bill language to reflect feedback from disability rights advocates.

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SUB	ORG	DEPARTMENT	PROPOSAL TITLE	Hearing Date	Subcommittee Committee Action	Full Committee Action (PROPOSED)
1	4170	California Department of Aging	Additional Funding for Senior Nutrition Services	Not Heard	None	Approve \$14.4 million General Fund in 2021-22, atop the Governor's one-time May Revision amount of \$20.7 million, and \$35 million General Fund in 2022-23 and on-going for the Senior Nutrition program, which includes meals on wheels and congregate nutrition services
	4170	California Department of Aging	Funding for Senior Nutrition Program Capacity and Infrastructure	Not Heard	None	Approve \$40 million General Fund in 2021-22 one-time for capacity and infrastructure needs in the Senior Nutrition program, with placeholder budget bill language to effectuate this
1	4170	California Department of Aging	Baseline Funding for AAAs	Not Heard	None	Approve \$3.3 million General Fund in 2021-22 and on-going to increase the baseline funding for the Area Agencies on Aging
1	4170	California Department of Aging	MSSP Rate Increase	Not Heard	None	Approve \$1.9 million General Fund in 2021-22 and \$6.8 million in 2022-23 and on-going for the Multipurpose Senior Services Program (MSSP) to both restore the 2,497 slots cut in budget actions taken in 2008 and to continue the rate supplement, at an included cost of \$4.9 million, on-going, with placeholder trailer bill language, if necessary, to effectuate these changes
1	4170	California Department of Aging	Fund Office of the Long-Term Care Patient Representative	Not Heard	None	Approve \$2.5 million General Fund in 2021-22 and \$4 million General Fund in 2022-23 and on-going to fund the Office of the Long-Term Care Patient Representative with General Fund, modifying the May Revision proposal on this subject. Approve placeholder trailer bill language.
1	4170	California Department of Aging	City of Colton Hutton Senior Center Patio Upgrades	Not Heard	None	Approve \$200,000 General Fund in 2021-22 one-time for the City of Colton Hutton Senior Center patio upgrades.

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SUB	ORG	DEPARTMENT	PROPOSAL TITLE	Hearing Date	Subcommittee Committee Action	Full Committee Action (PROPOSED)
1	4170	California Department of Aging	Access to Technology for Older Adults and Adults with Disabilities January Budget Change Proposal	Not Heard	None	Approve \$50 million General Fund in 2021-22 one-time for a grant program for counties to provide access to technology for older adults.
1	4170	California Department of Aging	Extend and Increase Funding for the Aging & Disability Resource Connection January Budget Change Proposal	12-May	Approve of the \$5 million General Fund for 2021-22 and full funding of \$10 million General Fund on-going, ultimately to conform to the larger decisions on the suspension policy.	Same as Subcommittee
1	4170	California Department of Aging	Governor's Trailer Bill to Delay Aging and Disability Resource Connection Suspension and Senior Nutrition Program Augmentation Suspension	12-May	Approve placeholder trailer bill language, ultimately to conform to the larger decisions on the suspension policy.	Same as Subcommittee

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SUB	ORG	DEPARTMENT	PROPOSAL TITLE	Hearing Date	Subcommittee Committee Action	Full Committee Action (PROPOSED)
1	4170	California Department of Aging	Extend and Increase Funding for the Aging and Disability Resource Connection Spring Finance Letter	12-May	Approve as Budgeted, ultimately to conform to the larger decisions on the suspension policy.	Same as Subcommittee
1	4170	California Department of Aging	Health Insurance Counseling and Advocacy Program (HICAP) Modernization Spring Finance Letter	12-May	Approve as Budgeted, with placeholder budget bill language	Same as Subcommittee
1	4170	California Department of Aging	Master Plan for Aging Implementation Spring Finance Letter	12-May	Approve as Budgeted	Same as Subcommittee
1	4170	California Department of Aging	Office of Long-Term Care Patient Representative Spring Finance Letter, Trailer Bill Language, and Budget Bill Language	12-May	None	Approve \$2.5 million General Fund in 2021-22 and \$4 million General Fund in 2022-23 and on-going to fund the Office of the Long-Term Care Patient Representative with General Fund, modifying the May Revision proposal on this subject. Approve placeholder trailer bill language.

**Subcommittee No. 1 (Health and Human Services)
Actions Taken 2021-22 Assembly Budget**

SUB	ORG	DEPARTMENT	PROPOSAL TITLE	Hearing Date	Subcommittee Committee Action	Full Committee Action (PROPOSED)
1	4170	California Department of Aging	Community-Based Adult Services Certification Workload May Revision Proposal	26-May	Approve as Budgeted	Same as Subcommittee
1	4170	California Department of Aging	CalFresh Expansion Older Adult Outreach May Revision Proposal	26-May	Approve as Budgeted	Same as Subcommittee
1	4170	California Department of Aging	Older Adults Recovery and Resiliency May Revision Proposal	26-May	Approve as Budgeted, with modified placeholder budget bill language requiring an on-going needs assessment and advising the continued implementation of the Master Plan for Aging for all programs affected.	Same as Subcommittee
1	4170	California Department of Aging	Remove Program Suspensions May Revision Proposal	26-May	Approve as Budgeted, with placeholder trailer bill language	Same as Subcommittee
1	5160	Department of Rehabilitation	Extension of Reimbursement Authority for the Deaf and Disabled Telecommunications Program Spring Finance Letter	12-May	Approve as Budgeted	Same as Subcommittee

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SUB	ORG	DEPARTMENT	PROPOSAL TITLE	Hearing Date	Subcommittee Committee Action	Full Committee Action (PROPOSED)
1	5160	Department of Rehabilitation	Disability Employment Grant May Revision Proposal	26-May	Approve as Budgeted, with placeholder trailer bill language	Same as Subcommittee
1	5160	Department of Rehabilitation	Elimination of the Supplemental Provider Rate Increase Suspension May Revision Proposal	26-May	Approve as Budgeted, with placeholder budget bill language	Same as Subcommittee
1	4700	Department of Community Services and Development	Low-Income Weatherization for Farmworker Housing	Not Heard	None	Approve \$25 million in 2021-22 one-time
1	4700	Department of Community Services and Development	Governor's Trailer Bill Proposal Community Services Block Grant Income Eligibility (CSBG)	12-May	Approve placeholder trailer bill language	Same as Subcommittee
1	4700	Department of Community Services and Development	Federal Funds—American Rescue Plan Act for Low-Income Home Energy Assistance Program May Revision Proposal	26-May	Approve as Budgeted, with placeholder trailer bill language	Same as Subcommittee

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SUB	ORG	DEPARTMENT	PROPOSAL TITLE	Hearing Date	Subcommittee Committee Action	Full Committee Action (PROPOSED)
1	4700	Department of Community Services and Development	Federal Low-Income Household Water Assistance Program Grant. Trailer bill language is also proposed by the Administration for this purpose. May Revision Proposal	26-May	Approve as Budgeted, with placeholder trailer bill language	Same as Subcommittee
1	4700	Department of Community Services and Development	American Rescue Plan Act Energy Arrearages, May Revision Proposal	26-May	Approve as Budgeted	Same as Subcommittee
1	5175	Department of Child Support Services	January Restoration for Local Child Support Agencies and State Operations	17-Mar	None	Approve as Budgeted

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SUB	ORG	DEPARTMENT	PROPOSAL TITLE	Hearing Date	Subcommittee Committee Action	Full Committee Action (PROPOSED)
1	5175	Department of Child Support Services	Local Child Support Courts and Child Support Funding January Budget Change Proposal	12-May	Approve as Budgeted, with Supplemental Report Language that requires quarterly updating to the Legislature of case to staffing ratios across the 49 Local Child Support Agencies, by under and over-funded LCSAs, and the statewide average, to show the improvement or lack thereof of meeting the desired case to staffing ratio ultimately for all LCSAs, with an estimate provided in the January 2022 Governor's Budget of how much funding is expected to bring all LCSAs to the goal case to staffing ratio.	Same as Subcommittee
1	5175	Department of Child Support Services	Local Child Support Service Agency (LCSA) E-Signature Governor's Trailer Bill Language	12-May	Approve placeholder trailer bill language	Same as Subcommittee
1	5175	Department of Child Support Services	Performance Incentives Governor's Trailer Bill Language	12-May	Approve placeholder trailer bill language	Same as Subcommittee

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SUB	ORG	DEPARTMENT	PROPOSAL TITLE	Hearing Date	Subcommittee Committee Action	Full Committee Action (PROPOSED)
1	5175	Department of Child Support Services	Supporting Local Child Support Agency Administration Spring Finance Letter	12-May	Approve as Budgeted	Same as Subcommittee
1	5175	Department of Child Support Services	May Revision Trailer Bill Language on Low Income Assistance Adjustment	26-May	None	Approve placeholder trailer bill language
1	5175	Department of Child Support Services	Eliminate State-Owed Child Support Debt	Not Heard	None	Approves a savings of \$3.7 million General Fund in 2021-22 and on-going to eliminate state-owed child support debt owed to the government.
1	5175	Department of Child Support Services	Rejection of Child Support Payment Methodology Study	Not Heard	None	Rejects the Governor's January proposal regarding the Child Support Payment Methodology Study, with an associated General Fund savings of \$300,000 in 2021-22 and 2022-23.
1	0530	Health and Human Services Agency	Center for Data Insights and Innovations January Budget Change Proposal and Trailer Bill	17-Mar	None	Approve the Budget Change Proposal as budgeted and defer on the trailer bill language without prejudice
1	0530	Health and Human Services Agency	Electronic Visit Verification Phase II January Budget Change Proposal	12-May	Approve as Budgeted	Same as Subcommittee

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SUB	ORG	DEPARTMENT	PROPOSAL TITLE	Hearing Date	Subcommittee Committee Action	Full Committee Action (PROPOSED)
1	0530	Health and Human Services Agency	Equity-Centered Programs January Budget Change Proposal	17-Mar	None	<p>Modify the Administration’s proposal as follows: (1) For the Post-COVID equity analysis, approve resources for the analysis, but require inclusion of specific recommendations for all major programs in Health and Human Services for how to address the identified inequities. A preliminary analysis would be required to be submitted with the January 10, 2022 Governor’s Budget, with future updates to be specified in the 2022 spring budget process. (2) For the Equity Dashboard, approve resources to implement the dashboard at Agency and the Department of Health Care Services, but require that the dashboard include, and be informed by, the annual Department of Public Health reporting on health disparities adopted by the Legislature as part of the “Public Health Infrastructure Investments.” (3) on the Government Alliance on Race and Equity (GARE) training, approve as budgeted.</p>

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SUB	ORG	DEPARTMENT	PROPOSAL TITLE	Hearing Date	Subcommittee Committee Action	Full Committee Action (PROPOSED)
1	0530	Health and Human Services Agency	Language Access Services, with provisional language May Revision Proposal	26-May	None	Modify the Administration's proposal as follows on Language Access Resources: Approve requested resources and adopt modified budget bill language to require the completion of the language access framework, adopted in the Equity Proposals request above, prior to the availability of these additional resources. The framework must also be accompanied by a report detailing the components of the framework and how these additional resources would be utilized in health and human services departments to support language access planning and implementation, including specific staff, contracts, programs, and other activities.
1	0530	Health and Human Services Agency	Health Information Exchange Leadership May Revision Proposal	26-May	None	Reject the May Revision proposal