

**Subcommittee No. 1 (Health and Human Services)  
Actions Taken 2023-24 Assembly Budget**

<b>ROW</b>	<b>ITEM</b>	<b>DEPARTMENT</b>	<b>ISSUE</b>	<b>ASSEMBLY ACTION</b>
1	0530	Calif. Health & Human Services Agency	988 Suicide and Crisis Lifeline (AB 988) Budget Change Proposal	Approve as budgeted
2	0530	Calif. Health & Human Services Agency	988 Suicide and Crisis Lifeline (AB 988) Trailer Bill	Deny trailer bill and direct the Administration to work with the AB 988 author
3	0530	Calif. Health & Human Services Agency	988 Suicide and Crisis Lifeline (AB 988) Request to Extend Authority and Contract Exemption Provisional Language, Spring Finance Letter	Approve as proposed
4	0530	Calif. Health & Human Services Agency	California Emergency Medical Services Data Resource System Budget Change Proposal	Approve as budgeted
5	0530	Calif. Health & Human Services Agency	Equity Centered Programs Budget Change Proposal	Approve as budgeted and approve provisional language to require the Department of Public Health to make recommendations to the Legislature
6	0530	Calif. Health & Human Services Agency	Gender Affirming Care (SB 923) Budget Change Proposal	Approve as budgeted
7	0530	Calif. Health & Human Services Agency	Children and Youth Behavioral Health Initiative Reappropriation, Spring Finance Letter Issue 056	Approve modified reappropriation to the Mental Health Services Oversight and Accountability Commission
8	0530	Calif. Health & Human Services Agency	Transfer Administration for Affordable Drug Manufacturing Act to the Department of Health Care Access and Information, Spring Finance Letter Issues 40 and 57	Approve as proposed
9	0530	Calif. Health & Human Services Agency	Gender Affirming Care Fund Technical Change (SB 923), Spring Finance Letter Issue 48	Approve as proposed
10	0530	Calif. Health & Human Services Agency	California Emergency Medical Services Authority, May Revise Issue 062	Approve as proposed
11	4120	Emergency Medical Services Authority	Diversity, Equity, and Inclusion Strategic Plan Development Budget Change Proposal	Approve as budgeted

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12	4120	Emergency Medical Services Authority	EMS Personnel Human Trafficking Training Implementation (AB 2130) Budget Change Proposal	Approve as budgeted
13	4120	Emergency Medical Services Authority	California POLST eRegistry Act Trailer Bill	Adopt placeholder trailer bill and direct the Administration to make agreed-upon changes to POLST form
14	4120	Emergency Medical Services Authority	Removal of Medical Doctor Requirement for the EMSA Director and Appointment of a Chief Medical Officer Trailer Bill	Adopt modified placeholder trailer bill that clarifies the authority of the Chief Medical Officer
15	4120	Emergency Medical Services Authority	California Emergency Medical Services Information System Maintenance and Operations, Spring Finance Letter Issue 15	Approve as proposed
16	4120	Emergency Medical Services Authority	Appointment of a Chief Medical Officer, Spring Finance Letter Issue 17	Approve as proposed
17	4120	Emergency Medical Services Authority	Staffing Allocation Resources, Spring Finance Letter Issue 18	Approve as proposed
18	4120	Emergency Medical Services Authority	California Emergency Medical Services Central Registry, May Revise Issue 022	Approve as proposed
19	4120	Emergency Medical Services Authority	Appointment of a Chief Medical Officer, May Revise Issue 023	Approve as proposed
20	4140	Department of Health Care Access & Information	Abortion Practical Support (SB 1142) Budget Change Proposal	Approve as budgeted
21	4140	Department of Health Care Access & Information	Hospitals: Seismic Safety (AB 1882) Budget Change Proposal	Approve as budgeted
22	4140	Department of Health Care Access & Information	Skilled Nursing Facilities: Backup Power Source (AB 2511) Budget Change Proposal	Approve as budgeted
23	4140	Department of Health Care Access & Information	Support for Health Workforce Education and Training Council Budget Change Proposal	Approve as budgeted

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24	4140	Department of Health Care Access & Information	Healthcare Workforce Delays Trailer Bill	Deny trailer bill and restore the proposed delays to workforce investments with \$43.5 million General Fund and \$150 million Mental Health Services Fund
25	4140	Department of Health Care Access & Information	Transfer Administration for Affordable Drug Manufacturing Act to the Department of Health Care Access and Information, Spring Finance Letter Issues 40 and 57	Approve as proposed
26	4140	Department of Health Care Access & Information	Reallocate Funds for CalRx Pharmaceutical Drug Procurement, May Revise Issue 083	Approve as proposed
27	4140	Department of Health Care Access & Information	Adds Pharmacists to the Definition of "Reproductive Health Care Professionals" May Revise Trailer Bill	Adopt placeholder trailer bill
28	4140	Department of Health Care Access & Information	CalRx Naloxone Initiative, May Revise Issue 088	Approve as proposed
29	4140	Department of Health Care Access & Information	California Medicine Scholars Program	Approve \$14 million one-time General Fund for the California Medicine Scholars Program
30	4140	Department of Health Care Access & Information	Promotoras de Salud	Approve \$10 million one-time General Fund for the Promotoras de Salud Program
31	4150	Department of Managed Health Care	988 Suicide and Crisis Lifeline (AB 988) Budget Change Proposal	Approve as proposed
32	4150	Department of Managed Health Care	Enforcement Investigation and eDiscovery Software Application Budget Change Proposal	Withdrawn by the administration
33	4150	Department of Managed Health Care	Gender-affirming Care (SB 923) Budget Change Proposal	Approve as budgeted
34	4150	Department of Managed Health Care	Health Care Coverage: abortion services: cost sharing (SB 245) Budget Change Proposal	Approve as budgeted

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35	4150	Department of Managed Health Care	Health Care Coverage: Mental Health and Substance Use Disorders: Provider Credentials (AB 2581) Budget Change Proposal	Approve as budgeted
36	4150	Department of Managed Health Care	Health Care Coverage: Prescription Drugs Coverage (AB 2352) Budget Change Proposal	Approve as budgeted
37	4150	Department of Managed Health Care	Health Care Service Plans: Discipline: Civil Penalties (SB 858) Budget Change Proposal	Approve as budgeted
38	4150	Department of Managed Health Care	Health Information (SB 1419) Budget Change Proposal	Approve as budgeted
39	4150	Department of Managed Health Care	Office of Financial Review Workload Budget Change Proposal	Approve as budgeted
40	4150	Department of Managed Health Care	Office of Legal Services, Department of Justice Legal Fees Budget Change Proposal	Approve as budgeted
41	4150	Department of Managed Health Care	Office of Technology and Innovation - Information Security Resources Budget Change Proposal	Approve as budgeted
42	4150	Department of Managed Health Care	Add Position Authority for Workload Funded in the Governor's Budget, Spring Finance Letter Issue 41	Approve as proposed
43	4150	Department of Managed Health Care	Augment Behavioral Health Focused Investigations Workload, Spring Finance Letter Issue 42	Approve as proposed
44	4150	Department of Managed Health Care	Technical Error for FTE Display Error, Spring Finance Letter Issue 45	Approve as proposed
45	4150	Department of Managed Health Care	Mandatory Use of Standardized Forms for Oversight Trailer Bill, Spring Finance Letter Issue 46	Approve as proposed
46	4150	Department of Managed Health Care	Withdrawal of Duplicate Enforcement Investigation and eDiscovery Software Application, Spring Finance Letter Issue 47	Approve as proposed
47	4260	Department of Health Care Services	Medi-Cal Estimate	Approve May Revise Estimate reflecting all actions in the final budget

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<b>ROW</b>	<b>ITEM</b>	<b>DEPARTMENT</b>	<b>ISSUE</b>	<b>ASSEMBLY ACTION</b>
48	4260	Department of Health Care Services	Family Health Estimate	Approve May Revise Estimate reflecting all actions in the final budget
49	4260	Department of Health Care Services	988 Suicide and Crisis Lifeline (AB 988) Budget Change Proposal	Approve as proposed
50	4260	Department of Health Care Services	CalAIM 2023 Proposals Including Transitional Rent	Approve as proposed
51	4260	Department of Health Care Services	CalAIM: Designated State Health Programs and Delay Intermediate Care Facilities for the Developmentally Disabled and Subacute Services Managed Care Carve-in Trailer Bill	Adopt placeholder trailer bill
52	4260	Department of Health Care Services	Delay Buyback of Two-Week Checkwrite Hold	Approve as budgeted
53	4260	Department of Health Care Services	California Cancer Equity Act (SB 987) Budget Change Proposal	Approve as budgeted
54	4260	Department of Health Care Services	Care Coordination for Individuals Exiting Temporary Holds or Conservatorships (AB 2242) Budget Change Proposal	Approve as budgeted
55	4260	Department of Health Care Services	Children's Psychiatric Residential Treatment Facilities (AB 2317) Budget Change Proposal	Approve as budgeted
56	4260	Department of Health Care Services	Community Assistance, Recovery, and Empowerment Court (SB 1338) Budget Change Proposal	Approve as budgeted
57	4260	Department of Health Care Services	Dental Program Procurement Budget Change Proposal	Approve as budgeted
58	4260	Department of Health Care Services	Enhanced Lanterman-Petris Short Act Data and Reporting (SB 929) Budget Change Proposal	Approve as budgeted
59	4260	Department of Health Care Services	Health Care Coverage: Contraceptives (SB 523) Budget Change Proposal	Approve as budgeted
60	4260	Department of Health Care Services	Health Care Coverage: Maternal and Pandemic-Related Mental Health Conditions (SB 1207) Budget Change Proposal	Approve as budgeted
61	4260	Department of Health Care Services	Local Educational Agency Medi-Cal Billing Option Program Withhold Return Budget Change Proposal	Approve as budgeted

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62	4260	Department of Health Care Services	Medi-Cal Enterprise Systems Modernization Budget Change Proposal	Approve as budgeted
63	4260	Department of Health Care Services	Medi-Cal Managed Care Plans: Mental Health Benefits (SB 1019) Budget Change Proposal	Approve as budgeted
64	4260	Department of Health Care Services	Medi-Cal: Short-Term Community Transitions Program (SB 281) Budget Change Proposal	Approve as budgeted and adopt Supplemental Report Language to require data collection and reporting on the program
65	4260	Department of Health Care Services	Opioid Settlements Fund State Directed Programs Budget Change Proposal	Approve as budgeted
66	4260	Department of Health Care Services	Program of All-Inclusive Care for the Elderly (PACE) Monitoring and Program Operations Budget Change Proposal	Approve as budgeted
67	4260	Department of Health Care Services	Program Workload Budget Change Proposal	Approve as budgeted
68	4260	Department of Health Care Services	Public Social Services: Hearings (AB 1355) Budget Change Proposal	Approve as budgeted
69	4260	Department of Health Care Services	Specialty Mental Health Services: Foster Youth Presumptive Transfer (AB 1051) Budget Change Proposal	Approve, modified to reflect a 1-year implementation delay being approved through trailer bill
70	4260	Department of Health Care Services	Strengthening Oversight for Substance Use Disorder Licensing and Certification Budget Change Proposal	Approve, modified to reflect a phased-in increase in fees
71	4260	Department of Health Care Services	Strengthening Oversight for Substance Use Disorder Licensing and Certification Trailer Bill	Adopt modified placeholder trailer bill to phase in the fee increase and deny approving of administration authority to increase the fees
72	4260	Department of Health Care Services	Acute Inpatient Intensive Rehabilitation Services Trailer Bill	Adopt placeholder trailer bill

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73	4260	Department of Health Care Services	Drug Medi-Cal Claiming Timelines Trailer Bill	Adopt placeholder trailer bill
74	4260	Department of Health Care Services	Enhanced Lanterman-Petris Short Act Data and Reporting (SB 929) Trailer Bill	Adopt placeholder trailer bill
75	4260	Department of Health Care Services	Newborn Hospital Gateway Trailer Bill	Adopt modified placeholder trailer bill to allow for 72 hours
76	4260	Department of Health Care Services	Conform Statutory Estimate Requirements to Recent Program Changes Trailer Bill	Adopt modified placeholder trailer bill to require fee-for-serve rates to be displayed separately
77	4260	Department of Health Care Services	Post Eligibility Treatment of Income Trailer Bill	Adopt placeholder trailer bill
78	4260	Department of Health Care Services	Medical Provider Interim Payment Loan Authority Trailer Bill	Adopt placeholder trailer bill
79	4260	Department of Health Care Services	Children's Psychiatric Residential Treatment Facilities (AB 2317) Trailer Bill	Deny trailer bill and direct the Administration to work with the AB 2317 author
80	4260	Department of Health Care Services	988 Suicide and Crisis Lifeline (AB 988) Trailer Bill	Deny trailer bill and direct the Administration to work with the AB 988 author
81	4260	Department of Health Care Services	CalAIM Justice Involved Initiative	Approve as budgeted
82	4260	Department of Health Care Services	CalAIM Providing Access and Transforming Health (PATH) initiative	Approve as budgeted
83	4260	Department of Health Care Services	CalAIM Behavioral Health Payment Reform Trailer Bill	Adopt placeholder trailer bill
84	4260	Department of Health Care Services	CalAIM Behavioral Health Payment Reform Cash Flow \$375 million General Fund Augmentation	Deny appropriation of General Fund and direct counties to utilize local Mental Health Services Act funds for this purpose

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85	4260	Department of Health Care Services	California's Behavioral Health Community-Based Continuum Medicaid 1115 Waiver	Approve as budgeted
86	4260	Department of Health Care Services	Interoperability Federal Rule Implementation, Spring Finance Letter Issue 203	Approve as proposed
87	4260	Department of Health Care Services	Nursing Facility Financing Reform, Spring Finance Letter Issue 205	Approve as proposed
88	4260	Department of Health Care Services	Assisted Living Waver Expansion Permanent Workload, May Revise Issue 221	Approve as proposed
89	4260	Department of Health Care Services	Contingency Management Pilot Extension, May Revise Issue 222	Approve as proposed
90	4260	Department of Health Care Services	Naloxone Distribution Project Expansion, May Revise issue 223	Approve and reduce, by \$15.25 million per year for 4 years, requested Opioid Settlements Fund for the Naloxone Distribution Project, and approve provisional language to allow these funds to be replaced with future increased Opioid Settlement Fund dollars
91	4260	Department of Health Care Services	Control Section 4.05 Adjustment, Budget Act of 2021, May Revise Issue 226	Approve as proposed
92	4260	Department of Health Care Services	Behavioral Health Modernization, May Revise Issue 278	Deny proposal for \$20 million General Fund and reject proposal to move the Mental Health Services Oversight and Accountability Commission to the Health and Human Services Agency
93	4260	Department of Health Care Services	Children and Youth Behavioral Health Initiative: Fee Schedule Third Party Administrator, May Revise Issues 228, 269, 237 and 280	Approve of \$10 million from the Managed Care Fund, rather than General Fund as proposed



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94	4260	Department of Health Care Services	Behavioral Health Federal Funds Adjustment, May Revise Issue 220	Approve as proposed
95	4260	Department of Health Care Services	Managed Care Organization Tax Renewal, May Revise issue 245	Approve of proposed funding and placeholder trailer bill to renew the MCO Tax
96	4260	Department of Health Care Services	Medi-Cal Provider Rate Increase, May Revise Issue 246	Approve of modified placeholder trailer bill to implement rate increases and other improvements to Medi-Cal consistent with an alternative legislative proposal
97	4260	Department of Health Care Services	Behavioral Health Community-Based Organized Networks of Equitable Care and Treatment (CONNECT), May Revise Issue 262	Approve as proposed
98	4260	Department of Health Care Services	Withdrawal of Delay and Fund Source Change for Behavioral Health Bridge Housing Program, May Revise Issue 264	Approve of \$250 million Mental Health Services Fund to replace \$250 million in General Fund for 2023-24 and deny \$250 million Mental Health Services Fund to reverse the one-year delay in funding, thereby restoring the delay proposed in the January budget
99	4260	Department of Health Care Services	Fund Source Change for CalHOPE, May Revise Issue 270	Approve as proposed
100	4260	Department of Health Care Services	988 Suicide and Crisis Lifeline (AB 988), May Revise Issue 271	Approve as proposed
101	4260	Department of Health Care Services	California Children's Services Whole-Child Model Expansion and Mandatory Managed Care Enrollment of Foster Care Children in Single Plan Counties, May Revise Trailer Bill	Deny trailer bill

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102	4260	Department of Health Care Services	Behavioral Health Payment Reform, May Revise Trailer Bill	Adopt placeholder trailer bill
103	4260	Department of Health Care Services	Virtual Services in Driving-Under-the-Influence Programs, May Revise Trailer Bill	Adopt placeholder trailer bill
104	4260	Department of Health Care Services	Long-Term Care Facilities Rate Year Shift, May Revise Trailer Bill	Adopt placeholder trailer bill
105	4260	Department of Health Care Services	Doula Services Implementation Evaluation, May Revise Trailer Bill	Adopt placeholder trailer bill
106	4260	Department of Health Care Services	Medical Interpreter Pilot Project, May Revise Trailer Bill	Adopt placeholder trailer bill
107	4260	Department of Health Care Services	Los Angeles County CARE Court Start-Up Funding, May Revise Provisional Language	Approve proposed provisional language
108	4260	Department of Health Care Services	Home and Community Based Services Spending Plan Timeline Extension	Modify the Administration's proposal and extend the timeline for all programs in the HCBS Spending Plan to the maximum time allowed by the federal government, with expenditures permitted through and until December 30, 2024, making corresponding changes to the Budget Bill Language
109	4260	Department of Health Care Services	Children and Youth Behavioral Health Initiative Evidence-Based Practices Funding	Approve of the reappropriation of \$42.9 million from the 2022 Budget Act for DHCS reappropriated to the Mental Health Services Oversight and Accountability Commission

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110	4260	Department of Health Care Services	Indian Health Program	Approve \$11 million in 2023-24 and \$23 million in 2024-25 and ongoing for the Indian Health Program
111	4260	Department of Health Care Services	Fentanyl Test Strips Distribution	Approve \$6 million one-time for the distribution of fentanyl test strips
112	4260	Department of Health Care Services	California Community Transitions Program Data Collection	Adopt Supplemental Report Language to request data on the program
113	4260	Department of Health Care Services	Delay the Presumptive Transfers of Foster Children Between Counties (AB 1051, Bennett, 2022)	Adopt placeholder trailer bill to effectuate a 1-year implementation delay
114	4260	Department of Health Care Services	Medi-Cal Managed Care Payments to Skilled Nursing Facilities	Adopt placeholder trailer bill to address non-payments to skilled nursing facilities by Medi-Cal managed care plans
115	4260	Department of Health Care Services	Elimination of Medi-Cal Assets Test	Adopt placeholder trailer bill to clean up statute that eliminates the Medi-Cal assets test
116	4260	Department of Health Care Services	Medi-Cal Rates for Stand Alone Pediatric Subacute Facilities	Approve \$1 million General Fund and placeholder trailer bill for a temporary rate increase
117	4265	California Department of Public Health	BabyBIG Infant Botulism Treatment and Prevention Program Budget Change Proposal	Approve as budgeted
118	4265	California Department of Public Health	California Immunization Registry (AB 1797) Budget Change Proposal	Approve as budgeted

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119	4265	California Department of Public Health	California Integrated Vital Records System Upgrades for Death Certificate Content (AB 2436) Budget Change Proposal	Approve as budgeted
120	4265	California Department of Public Health	California Newborn Screening Program Expansion Budget Change Proposal	Approve as budgeted
121	4265	California Department of Public Health	Childhood Drowning Data Collection Pilot Program (SB 855) Budget Change Proposal	Approve as budgeted
122	4265	California Department of Public Health	COVID-19 Response Budget Change Proposal	Approve consistent with May Revision adjustments
123	4265	California Department of Public Health	COVID-19 Website Information Technology Resources Budget Change Proposal	Approve as budgeted
124	4265	California Department of Public Health	Equity Centered Programs Budget Change Proposal	Approve as budgeted and adopt provisional language to require the Department of Public Health to make recommendations to the Legislature
125	4265	California Department of Public Health	Extreme Heat: Statewide Extreme Heat Ranking System (AB 2238) Budget Change Proposal	Approve as budgeted
126	4265	California Department of Public Health	Facilitating Projects to Benefit Nursing Home Residents Budget Change Proposal	Approve as budgeted
127	4265	California Department of Public Health	Fentanyl Program Grants (AB 2365) and Innovative Approaches to Make Fentanyl Test Strips and Naloxone More Widely Available Budget Change Proposal	Approve as budgeted
128	4265	California Department of Public Health	Gender Affirming Health Care (SB 107) Budget Change Proposal	Approve as budgeted
129	4265	California Department of Public Health	Hospice Facility Licensure and Oversight (AB 2673) Budget Change Proposal	Approve as budgeted
130	4265	California Department of Public Health	Lead Renovation, Repair, and Painting Program (SB 1076) Budget Change Proposal	Approve as budgeted
131	4265	California Department of Public Health	Limited Podiatric Radiography Permit (AB 1704) Budget Change Proposal	Approve as budgeted

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132	4265	California Department of Public Health	Maintenance and Operations of Infectious Diseases Data Systems for SMARTER Plan Implementation Budget Change Proposal	Approve as budgeted
133	4265	California Department of Public Health	Recreational Water Use: Regulation of Wave Basins (AB 2298) Budget Change Proposal	Approve as budgeted
134	4265	California Department of Public Health	Reduction of Human Remains and the Disposition of Reduced Human Remains (AB 351) Budget Change Proposal	Approve as budgeted
135	4265	California Department of Public Health	Restroom Access: Medical Conditions (AB 1632) Budget Change Proposal	Approve as budgeted
136	4265	California Department of Public Health	Skilled Nursing Facilities Change of Ownership and Change of Management Application Requirements (AB 1502) Budget Change Proposal	Approve as budgeted
137	4265	California Department of Public Health	Licensure of Clinical Laboratory Geneticists and Clinical Reproductive Biologists (SB 1267) Budget Change Proposal	Approve as budgeted
138	4265	California Department of Public Health	AIDS Drug Assistance Program (ADAP) May Revise Estimate	Approve May Revise Estimate reflecting all actions in the final budget
139	4265	California Department of Public Health	Genetic Disease Screening Program May Revise Estimate	Approve May Revise Estimate reflecting all actions in the final budget
140	4265	California Department of Public Health	Women, Infants, and Children (WIC) Program May Revise Estimate	Approve May Revise Estimate reflecting all actions in the final budget
141	4265	California Department of Public Health	Center for Health Care Quality May Revise Estimate	Approve May Revise Estimate reflecting all actions in the final budget
142	4265	California Department of Public Health	Removal of Federal Health Facilities Citation Penalties Account Award Limit Trailer Bill	Adopt placeholder trailer bill

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143	4265	California Department of Public Health	Fentanyl Program Grants Reporting Requirements (AB 2365) Trailer Bill	Adopt placeholder trailer bill
144	4265	California Department of Public Health	Public Health Regional Climate Planning Reversion	Approve as budgeted
145	4265	California Department of Public Health	2022-23 Budget Adjustments COVID-19 Response	Approve consistent with May Revise
146	4265	California Department of Public Health	Industrial Hemp Licensing and Compliance Program, Spring Finance Letter Issue 313	Approve as proposed
147	4265	California Department of Public Health	Protecting Children from the Damaging Effects of Lead Exposure, Spring Finance Letter Issue 315	Approve as proposed
148	4265	California Department of Public Health	Skilled Nursing Facility Staffing Requirements Compliance (AB 81) Technical Adjustment, Spring Finance Letter Issue 318	Approve as proposed
149	4265	California Department of Public Health	Skilled Nursing Facilities Staffing Audits, Spring Finance Letter Issue 319	Approve as proposed
150	4265	California Department of Public Health	Internal Departmental Quality Improvement Account Provisional Language, Spring Finance Letter	Approve as proposed
151	4265	California Department of Public Health	Radiologic Health Branch Licensing and Certification Trailer Bill, Spring Finance Letter	Adopt placeholder trailer bill
152	4265	California Department of Public Health	Information Technology, Data Science, and Informatics Framework for a 21st Century Public Health System, May Revise Provisional Language	Approve proposed provisional language
153	4265	California Department of Public Health	Covid-19 Response Reduced Resources, May Revise Issue 386	Approve as proposed
154	4265	California Department of Public Health	Public Health Workforce Investments Restoration, May Revise Issue 385	Approve restoration
155	4265	California Department of Public Health	Lead Renovation, Repair, and Painting Program (SB 1076), Budget Change Proposal, May Revision Issue 358	Approve as proposed
156	4265	California Department of Public Health	Lead Renovation, Repair, and Painting Program (SB 1076), Trailer Bill, May Revision Issue 396	Adopt modified placeholder trailer bill to address legislative concerns with timelines

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157	4265	California Department of Public Health	Adjustments to the Breast Cancer Research Account, Breast Cancer Fund, May Revision Issue 418	Approve proposed adjustments
158	4265	California Department of Public Health	Proposition 99 Expenditure Adjustments, May Revise Issues 423-425	Approve proposed adjustments
159	4265	California Department of Public Health	Genetic Disease Screening Program Provisional Language on Screening for Sex Chromosome Aneuploidies, May Revise Issue 429	Approve proposed provisional language
160	4265	California Department of Public Health	Increased Resources for the Vector-Borne Disease Section, May Revise Issue 353	Approve as proposed
161	4265	California Department of Public Health	Domestic Violence Training and Education Fund Workload Adjustment, May Revise Issue 347	Approve proposed adjustments
162	4265	California Department of Public Health	Public Health Regional Climate Planning Reversion Provisional Language, May Revision	Approve proposed provisional language
163	4265	California Department of Public Health	Home and Community Based Services Spending Plan Timeline Extension	Modify the Administration's proposal and extend the timeline for all programs in the HCBS Spending Plan to the maximum time allowed by the federal government, with expenditures permitted through and until December 30, 2024, making corresponding changes to the Budget Bill Language
164	4265	California Department of Public Health	Overdose Prevention and Harm Reduction Initiative	Approve \$61 million (\$15.25 million per year for 4 years) Opioid Settlements Fund and provisional language for operational expenses of harm reduction organizations

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165	4440	Department of State Hospitals	Atascadero: Sewer and Wastewater Treatment Plant Budget Change Proposal	Approve as budgeted
166	4440	Department of State Hospitals	Department of General Services Statewide Surcharge Adjustments Budget Change Proposal	Approve as budgeted
167	4440	Department of State Hospitals	Electronic Health Records Planning Budget Change Proposal	Approve as budgeted
168	4440	Department of State Hospitals	Increased Court Appearances and Public Records Act Requests - Continuation of Funding Budget Change Proposal	Approve as budgeted
169	4440	Department of State Hospitals	Metropolitan: Central Utility Plant Replacement Budget Change Proposal	Approve as budgeted
170	4440	Department of State Hospitals	Metropolitan: Fire Water Line Connection to Water Supply Budget Change Proposal	Approve as budgeted
171	4440	Department of State Hospitals	Psychiatry Workforce Pipeline, Recruitment, Hiring and Retention Budget Change Proposal	Approve as budgeted
172	4440	Department of State Hospitals	Sexually Violent Predators (SB 1034) Budget Change Proposal	Approve as budgeted
173	4440	Department of State Hospitals	Teleservices - Visitation and Court Hearings Budget Change Proposal	Approve as budgeted
174	4440	Department of State Hospitals	Department of State Hospitals Criminal Offender Record Information Data Trailer Bill	Adopt placeholder trailer bill
175	4440	Department of State Hospitals	Extend Funding for Health Insurance Portability and Accountability Act Compliance and Accounting Workload, Spring Finance Letter Issue 60	Approve as proposed
176	4440	Department of State Hospitals	Shift Funding for Patient Education from Reimbursements to Federal Funds, Spring Finance Letter Issue 62	Approve as proposed
177	4440	Department of State Hospitals	Coalinga: Hydronic Loop Replacement Reappropriation, Spring Finance Letter Capital Outlay	Approve as proposed
178	4440	Department of State Hospitals	Enhanced Treatment Program Staffing Delay, May Revise Issue 071	Approve as proposed
179	4440	Department of State Hospitals	Decreased County Bed Billing Reimbursement Authority, May Revise Issue 074	Approve as proposed



**Subcommittee No. 1 (Health and Human Services)  
Actions Taken 2023-24 Assembly Budget**

<b>ROW</b>	<b>ITEM</b>	<b>DEPARTMENT</b>	<b>ISSUE</b>	<b>ASSEMBLY ACTION</b>
180	4440	Department of State Hospitals	Augmentation for Patient Driven Operating Expenses and Equipment, May Revise Issue 075	Approve as proposed
181	4440	Department of State Hospitals	COVID-19 Update, May Revise Issue 078	Approve as proposed
182	4440	Department of State Hospitals	Incompetent to Stand Trial Solutions Reappropriation, May Revise Issue 079	Approve as proposed
183	4440	Department of State Hospitals	Incompetent to Stand Trial Diversion Reappropriation, May Revise Issue 081	Approve as proposed
184	4440	Department of State Hospitals	Authorize use of General Fund for Napa Memorial Project and Reappropriation, May Revise Issue 080	Approve as proposed
185	4440	Department of State Hospitals	Technical Clean-Up 2022 Chaptering Conflict Trailer Bill, May Revise	Adopt placeholder trailer bill
186	4440	Department of State Hospitals	Mission Based Review - Direct Care Nursing, May Revise Issue 065	Approve as proposed
187	4440	Department of State Hospitals	Mission Based Review - Protective Services, May Revise Issue 066	Approve as proposed
188	4440	Department of State Hospitals	Mission Based Review – Treatment Team and Primary Care, May Revise Issue 067	Approve as proposed
189	4440	Department of State Hospitals	Metropolitan Increase Secure Bed Capacity, May Revise Issue 069	Approve as proposed
190	4440	Department of State Hospitals	DSH Coalinga – Intermediate Care Facility Conversion, May Revise Issue 069	Approve as proposed
191	4440	Department of State Hospitals	Conditional Release Program - Non-Sexually Violent Predator Program Adjustment, May Revise Issue 077	Approve as proposed
192	4440	Department of State Hospitals	COVID-19 Workers Compensation, May Revise Issue 084	Approve as proposed
193	4440	Department of State Hospitals	Atascadero: Potable Water Booster Pump System, May Revise Capital Outlay	Approve as proposed
194	4440	Department of State Hospitals	Metropolitan: Consolidation of Police Operations, May Revise Capital Outlay	Approve as proposed

**Subcommittee No. 1 (Health and Human Services)  
Actions Taken 2023-24 Assembly Budget**

<b>ROW</b>	<b>ITEM</b>	<b>DEPARTMENT</b>	<b>ISSUE</b>	<b>ASSEMBLY ACTION</b>
195	4440	Department of State Hospitals	Contracted Psychiatry Staff Limitations	Adopt provisional language that expresses legislative intent to limit the hiring of contracted psychiatry staff, and adopt Supplemental Report Language requesting data
196	4560	Mental Health Services Oversight & Accountability Commission	Information Technology and Security Unit Budget Change Proposal	Approve as budgeted
197	4560	Mental Health Services Oversight & Accountability Commission	Allcove Youth Drop-In Centers Program Reappropriation, Spring Finance Letter	Approve as proposed
198	4560	Mental Health Services Oversight & Accountability Commission	Early Psychosis Intervention Plus Program Reappropriation, Spring Finance Letter	Approve as proposed
199	4560	Mental Health Services Oversight & Accountability Commission	Mental Health Wellness Program Reappropriation, Spring Finance Letter	Approve as proposed
200	4560	Mental Health Services Oversight & Accountability Commission	Children and Youth Behavioral Health Initiative Evidence-Based Practices Funding	Approve of the reappropriation of \$42.9 million from the 2022 Budget Act for DHCS to the Commission
201	4560	Mental Health Services Oversight & Accountability Commission	Children and Youth Behavioral Health Initiative Subject Matter Expertise and Evaluation Reappropriation	Approve modified reappropriation to the Mental Health Services Oversight and Accountability Commission
202	4560	Mental Health Services Oversight & Accountability Commission	Mental Health Student Services Partnership Grant Program	Approve of \$100 million Mental Health Services Fund to expand this program

**Subcommittee No. 1 (Health and Human Services)  
Actions Taken 2023-24 Assembly Budget**

<b>ROW</b>	<b>ITEM</b>	<b>DEPARTMENT</b>	<b>ISSUE</b>	<b>ASSEMBLY ACTION</b>
203	4800	Health Benefit Exchange	Transfer Health Care Affordability Reserve Fund (HCARF) Balance to General Fund (Budget Solution) Trailer Bill	Adopt placeholder trailer bill to deposit all future individual mandate penalty revenue into the HCARF for Covered California to use the penalty revenues to reduce plan rates (starting in 2024, utilizing half of the annual 2023-24 penalty revenues for this purpose). Deny administration proposal to transfer funds from HCARF to General Fund in 2023-24. Approve alternate legislative proposal for budgetary loan from HCARF to the General Fund in 2023-24 totaling approximately \$499.5 million (the 2022-23 HCARF fund balance plus half of the annual 2023-24 penalty revenues)
204	4800	Health Benefit Exchange	One-Dollar Premium Subsidy Augmentation, Spring Finance Letter Issue 20	Approve as proposed
205	4800	Health Benefit Exchange	Health Coverage for Striking Workers	Approve up to \$2 million in Health Care Affordability Reserve Fund to provide health insurance coverage for striking workers
206	0530	Health Human Services Agency	Case Management Information and Payrolling System (CMIPS) Budget Change Proposal	Approve as Budgeted
207	0530	Health Human Services Agency	Electronic Visit Verification Phase II Budget Change Proposal	Approve as Budgeted

**Subcommittee No. 1 (Health and Human Services)  
Actions Taken 2023-24 Assembly Budget**

<b>ROW</b>	<b>ITEM</b>	<b>DEPARTMENT</b>	<b>ISSUE</b>	<b>ASSEMBLY ACTION</b>
208	0530	Health Human Services Agency	Statewide Automated Welfare System (CalSAWS) Ongoing Support Budget Change Proposal	Approve as Budgeted, with Supplemental Report Language regarding improved stakeholder engagement related to the California Statewide Automated Welfare System (CalSAWS) public-facing technology.
209	0530	Health Human Services Agency	Office of the Agency Information Officer and Office of Systems Integration Enterprise Resources April 1 Budget Change Proposal	Approve as Budgeted
210	0530	Health Human Services Agency	Employee Compensation Technical Program Adjustment April Finance Letter	Approve as Budgeted
211	0530	Health Human Services Agency	Child Welfare Services - California Automated Response and Engagements System (CWS-CARES) Project May Revision Budget Change Request	Approve as Budgeted, with modified Budget Bill Language to reference a definition of “verified satisfactory progress” that will be defined in the Trailer Bill Language and increase the amount of project funding subject to Department of Finance’s approval and written notification to the Joint Legislative Budget Committee based on verification of satisfactory progress made on project development and implementation. Adopt corresponding placeholder Trailer Bill Language.
212	0530	Health Human Services Agency	Health Innovations Initiative May Revision Request	Reject the proposal, which was funded with \$10 million General Fund one-time.

**Subcommittee No. 1 (Health and Human Services)  
Actions Taken 2023-24 Assembly Budget**

<b>ROW</b>	<b>ITEM</b>	<b>DEPARTMENT</b>	<b>ISSUE</b>	<b>ASSEMBLY ACTION</b>
213	0530	Health Human Services Agency	Home and Community-Based Services (HCBS) Spending Plan Changes May Revision Request	Modify the Administration's proposal and extend the timeline for all programs in the HCBS Spending Plan to the maximum time allowed by the federal government, with expenditures permitted through and until December 30, 2024, making corresponding changes to the Budget Bill Language.
214	0530	Health Human Services Agency	Office of Systems Integration (OSI) Name Change to the Office of Technology and Solutions Integration Governor's Budget Trailer Bill Language	Approve Trailer Bill Language as placeholder
215	0530	Health Human Services Agency	Center for Data Insights and Innovation (CDII) - Data Exchange Framework Support Governor's Budget Trailer Bill Language	Defer to the policy process, without prejudice. No action.
216	0530	Health Human Services Agency	Short-Term General Fund Loan Authority for Cashflow April 1 Trailer Bill Language	Approve as Budgeted
217	0530	Health Human Services Agency	Establish an Employment First Office	Approve \$1 million General Fund in 2024-25 (Budget Year + 1) and on-going, reflecting an effective date of July 1, 2024 for this new office, and placeholder Trailer Bill Language establishing the Employment First Office, specifying roles and responsibilities.
218	4100	State Council on Developmental Disabilities	Reimbursement Authority Increase May Revision Request	Approve as Budgeted
219	4100	State Council on Developmental Disabilities	Reappropriation of Federal Funds and Reimbursements May Revision Request	Approve as Budgeted

**Subcommittee No. 1 (Health and Human Services)  
Actions Taken 2023-24 Assembly Budget**

<b>ROW</b>	<b>ITEM</b>	<b>DEPARTMENT</b>	<b>ISSUE</b>	<b>ASSEMBLY ACTION</b>
220	4170	California Department of Aging	Governor's Budget Change from a Three-Year to a Five-Year Expenditure Period for Modernizing the Older Californians Act	Approve as Budgeted
221	4170	California Department of Aging	Health Insurance Counseling and Advocacy Program (HICAP) Modernization Budget Change Proposal	Approve as Budgeted
222	4170	California Department of Aging	The Master Plan for Aging, Phase III – Infrastructure and Capacity Budget Change Proposal	Approve as Budgeted, with Budget Bill Language that specifies how this Budget Change Proposal will manifest and further Equity goals in the Master Plan for Aging.
223	4170	California Department of Aging	Home and Community-Based Services (HCBS) Spending Plan Timeline for Programs Administered by the California Department of Aging May Revision Request	Modify the Administration's proposal and extend the timeline for all programs in the HCBS Spending Plan to the maximum time allowed by the federal government, with expenditures permitted through and until December 30, 2024, making corresponding changes to the Budget Bill Language.
224	4170	California Department of Aging	Administrative Efficiencies for Area Agency on Aging Funding April 1 Budget Change Proposal	Approve as Budgeted
225	4170	California Department of Aging	CalFresh Healthy Living Program Expansion April 1 Budget Change Proposal	Approve as Budgeted
226	4170	California Department of Aging	Statewide No Wrong Door Feasibility Assessment April 1 Budget Change Proposal	Approve as Budgeted
227	4170	California Department of Aging	Technical Clean-up April 1 Request for 4170-102-0942	Approve as Budgeted

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Actions Taken 2023-24 Assembly Budget**

<b>ROW</b>	<b>ITEM</b>	<b>DEPARTMENT</b>	<b>ISSUE</b>	<b>ASSEMBLY ACTION</b>
228	4170	California Department of Aging	Master Plan For Aging: Advancing Older Adult Behavioral Health May Revision Budget Change Request	Approve as Budgeted, with Budget Bill Language requiring written reporting to the Legislature by April 1, 2024 and annually thereafter, through the full expenditure of these funds, on activities funded, details on vendors utilized, and outcomes for targeted populations.
229	4300	Department of Developmental Services	Reduced Caseload Ratio for Children 0-5 Governor's Budget Proposal	Approve as Budgeted
230	4300	Department of Developmental Services	Rate Model Adjustment for Mileage Rate Governor's Budget Proposal	Approve as Budgeted
231	4300	Department of Developmental Services	Trauma-Informed Care for Dually Served Youth in Foster Care Governor's Budget Proposal	Approve as Budgeted
232	4300	Department of Developmental Services	Fairview Warm Shutdown Governor's Budget Proposal	Approve as Budgeted
233	4300	Department of Developmental Services	Delay of Preschool Inclusion Grants Governor's Budget Proposal	Approve as Budgeted
234	4300	Department of Developmental Services	STAR Home Staffing Adjustments and Intermediate Care Facility (ICF) Licensure Governor's Budget Proposal	Approve as Budgeted, with placeholder Trailer Bill Language to specify the components of the STAR Home model that will be carried over into the Intermediate Care Facility licensure, including addressing policies around the use of mechanical restraints.

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Actions Taken 2023-24 Assembly Budget**

<b>ROW</b>	<b>ITEM</b>	<b>DEPARTMENT</b>	<b>ISSUE</b>	<b>ASSEMBLY ACTION</b>
235	4300	Department of Developmental Services	Complex Needs Residential Program Governor's Budget Proposal	Approve as Budgeted, with placeholder Trailer Bill Language to define the Complex Needs Residential Program.
236	4300	Department of Developmental Services	Autism Services Branch Budget Change Proposal	Approve as Budgeted, with Budget Bill Language that outlines goals, milestones, and reporting on outcomes to the Legislature on a regular, periodic basis.
237	4300	Department of Developmental Services	Disparities within the Developmental Services System (AB 1957) Budget Change Proposal	Approve as Budgeted, related Trailer Bill action included on this list, see Technical Clean-up: HIPAA and Information Deidentification Governor's Budget Trailer Bill Language
238	4300	Department of Developmental Services	Electronic Visit Verification Phase II Budget Change Proposal	Approve as Budgeted
239	4300	Department of Developmental Services	Enhancements to Risk Management Data Collection and Tracking Budget Change Proposal	Approve as Budgeted, with placeholder Trailer Bill Language requiring the department to provide annual updates on special incident trends as part of quarterly legislative updates pursuant to WIC 4474.17.
240	4300	Department of Developmental Services	Information Security Office Support Budget Change Proposal	Approve as Budgeted
241	4300	Department of Developmental Services	Protective Proceedings (AB 1663) Budget Change Proposal	Approve as Budgeted



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<b>ROW</b>	<b>ITEM</b>	<b>DEPARTMENT</b>	<b>ISSUE</b>	<b>ASSEMBLY ACTION</b>
242	4300	Department of Developmental Services	Uniform Fiscal System Modernization (UFSM) and the Consumer Electronic Records Management System (CERMS) Project Planning Budget Change Proposal	Approve as Budgeted, with Supplemental Report Language requiring the department to provide quarterly written updates to the Legislature on (1) project development, scope, goals and timelines, (2) engagement with stakeholders, including individuals and families served by the Regional Center system, (3) how the projects will work with the Regional Centers to prepare for any potential business process changes and resources they will need to incorporate the new systems into their current operations, and (4) identified project risks and issues and plans to mitigate them to ensure development and implementation progression on time and within budget.
243	4300	Department of Developmental Services	Compliance with Federal Home and Community-Based Services Requirements April 1 Budget Change Proposal	Approve as Budgeted
244	4300	Department of Developmental Services	Headquarters Position Authority April 1 Budget Change Proposal	Approve as Budgeted
245	4300	Department of Developmental Services	Information Security Office Support April 1 Budget Change Proposal	Approve as Budgeted
246	4300	Department of Developmental Services	Porterville Developmental Center Facility Support April 1 Budget Change Proposal	Approve as Budgeted
247	4300	Department of Developmental Services	State-Operated Facilities - Enhanced Federal Funding May Revision Request	Approve as Budgeted

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Actions Taken 2023-24 Assembly Budget**

<b>ROW</b>	<b>ITEM</b>	<b>DEPARTMENT</b>	<b>ISSUE</b>	<b>ASSEMBLY ACTION</b>
248	4300	Department of Developmental Services	Regional Centers - Coordinated Family Support Services May Revision Request	Approve as Budgeted
249	4300	Department of Developmental Services	Regional Centers - Independent Living Services Rate May Revision Request	Approve as Budgeted, with Budget Bill Language specifying that these funds are appropriated for the purpose of adjusting Independent Living Services rate model assumptions, by January 2024, to align the types of services provided with more equivalent occupations, such as teachers, social and human service assistants, and rehabilitation counselors.
250	4300	Department of Developmental Services	Regional Centers - Provisional Eligibility for Ages 0-2 May Revision Request	Approve as Budgeted, related Trailer Bill action included on this list
251	4300	Department of Developmental Services	Regional Centers - Caseload and Utilization May Revision Request	Approve as Budgeted
252	4300	Department of Developmental Services	Regional Centers - Enhanced Federal Funding May Revision Request	Approve as Budgeted
253	4300	Department of Developmental Services	Regional Centers - Minimum Wage Adjustments May Revision Request	Approve as Budgeted
254	4300	Department of Developmental Services	Section 11.95 HCBS Allocation - May Revision 2023 Adjustment, General Fund May Revision Request	Approve as Budgeted
255	4300	Department of Developmental Services	Language Only Change Regarding General Fund Loan Authority Adjustment May Revision Request	Approve as Budgeted

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Actions Taken 2023-24 Assembly Budget**

<b>ROW</b>	<b>ITEM</b>	<b>DEPARTMENT</b>	<b>ISSUE</b>	<b>ASSEMBLY ACTION</b>
256	4300	Department of Developmental Services	Reappropriation- 2020-21 Community Placement Plan Funding May Revision Request	Approve as Budgeted, with Budget Bill Language requiring written reporting to the Legislature by April 1, 2024 and at least annually thereafter, through the full expenditure of these funds, on activities funded, including the use of any vendor or other contracted service, details on housing projects and units in development and completed, and impacts for persons served, including demographic and ethnic/racial breakdowns. These updates may be conveyed to Legislative staff as part of the quarterly briefings conducted by the department pursuant to Welfare and Institutions Code Section 4474.17.
257	4300	Department of Developmental Services	START Training May Revision Request	Approve as Budgeted

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Actions Taken 2023-24 Assembly Budget**

<b>ROW</b>	<b>ITEM</b>	<b>DEPARTMENT</b>	<b>ISSUE</b>	<b>ASSEMBLY ACTION</b>
258	4300	Department of Developmental Services	Home and Community-Based Services (HCBS) Spending Plan Timeline for Programs Administered by the Department of Developmental Services	Modify the Administration's proposal and extend the timeline for all programs in the HCBS Spending Plan to the maximum time allowed by the federal government, with expenditures permitted through and until December 30, 2024, making corresponding changes to the Budget Bill Language.
259	4300	Department of Developmental Services	Adjusting Rate Models to Reflect Increases in the Minimum Wage Governor's Budget Trailer Bill Language	Adopt Trailer Bill Language as placeholder. Additionally, adopt placeholder Trailer Bill Language clarifying implementation of quality incentives for DDS rate models and providing for a baseline rate of January 1, 2023 for all rate models, to assure that no provider risks a reduced rate below what was in place prior to the service model increases that started in the 2021-22 fiscal year.

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Actions Taken 2023-24 Assembly Budget**

<b>ROW</b>	<b>ITEM</b>	<b>DEPARTMENT</b>	<b>ISSUE</b>	<b>ASSEMBLY ACTION</b>
260	4300	Department of Developmental Services	Technical Clean-up: HIPAA and Information Deidentification Governor's Budget Trailer Bill Language	Adopt modified placeholder Trailer Bill Language to add requirements for the department to aggregate the data on a statewide basis and establish a collaborative process for stakeholder engagement through existing department workgroups regarding the impact of alternatives to data deidentification.
261	4300	Department of Developmental Services	Extension of 10 IST Waitlist Beds at Porterville Developmental Center Governor's Budget Trailer Bill Language	Reject Trailer Bill Language and associated use of the funds for this purpose, which was \$4.9 million General Fund one-time.
262	4300	Department of Developmental Services	Extension of 10 Crisis Beds at Canyon Springs Community Facility Governor's Budget Trailer Bill Language	Reject Trailer Bill Language
263	4300	Department of Developmental Services	Access to Generic Resources May Revision Governor's Trailer Bill Language	Adopt modified placeholder Trailer Bill Language to (1) repeal the requirement that an individual or family must appeal a denial of a generic service until a regional center can purchase the service, and (2) require the department to submit a plan for removing barriers to accessing generic resources. The Assembly is assuming no costs for these changes.

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<b>ROW</b>	<b>ITEM</b>	<b>DEPARTMENT</b>	<b>ISSUE</b>	<b>ASSEMBLY ACTION</b>
264	4300	Department of Developmental Services	Provisional Eligibility for Ages 0-2 May Revision Governor's Trailer Bill Language	Adopt Trailer Bill Language as placeholder
265	4300	Department of Developmental Services	Parental Participation Requirement in Applied Behavior Analysis (ABA) or Intensive Behavioral Intervention May Revision Governor's Trailer Bill Language	Adopt modified placeholder Trailer Bill Language to clarify that lack of parent participation cannot be a basis for denial or delay of ABA or intensive behavioral intervention services.
266	4300	Department of Developmental Services	Remote Individualized Family Service Plan (IFSP) and Individual Program Plan (IPP) Meetings May Revision Governor's Trailer Bill Language	Adopt modified placeholder Trailer Bill Language to allow for these remote meetings through the 2023-24 fiscal year, until June 30, 2024, assuming no additional cost, as the Governor's proposal for half of the fiscal year did not assume a cost.
267	4300	Department of Developmental Services	Rate Study Update - Family Home Agencies May Revision Governor's Trailer Bill Language	Adopt Trailer Bill Language as placeholder
268	4300	Department of Developmental Services	Extended Suspension of Family Cost Participation Program and Annual Family Program Fee May Revision Governor's Trailer Bill Language	Adopt modified placeholder Trailer Bill Language to continue the suspension of the fees in question through the 2023-24 fiscal year, until June 30, 2024, assuming no additional cost, as the Governor's proposal for half of the fiscal year did not assume a cost.

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Actions Taken 2023-24 Assembly Budget**

<b>ROW</b>	<b>ITEM</b>	<b>DEPARTMENT</b>	<b>ISSUE</b>	<b>ASSEMBLY ACTION</b>
269	4300	Department of Developmental Services	Cleanup: HCBS Final Rule Directive Authority Cross-Reference Correction May Revision Governor's Trailer Bill Language	Adopt Trailer Bill Language as placeholder
270	4300	Department of Developmental Services	Expanding Participant-Directed Services to Include Social Recreation and Camping Services May Revision Governor's Trailer Bill Language	Adopt Trailer Bill Language as placeholder
271	4300	Department of Developmental Services	Regional Center Oversight - Directive Authority May Revision Governor's Trailer Bill Language	Adopt modified placeholder Trailer Bill Language to (1) require DDS, in consultation with stakeholders, to develop, and regional centers to adopt, standardized statewide procedures relating to intake, assessment, individual program planning, and vendorization, (2) improve collection of racial and ethnic data, (3) evaluate the availability of common services and supports across regional centers, (4) require regional centers to periodically report on intake outcomes and timelines, and (5) require regional centers to provide individuals and families with adequate notice if a determination of ineligibility is made. The Assembly is assuming no costs for these changes.

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<b>ROW</b>	<b>ITEM</b>	<b>DEPARTMENT</b>	<b>ISSUE</b>	<b>ASSEMBLY ACTION</b>
272	4300	Department of Developmental Services	Complex Needs Residential Program May Revision Governor's Trailer Bill Language	Adopt modified placeholder Trailer Bill Language to further define the Complex Needs Residential Program, including the limit of three homes, clarify that existing state buildings will not be used for these homes, and reject associated extensions of acute crisis unit at Canyon Springs
273	4300	Department of Developmental Services	Federal Education Grant Funding Distribution May Revision Governor's Trailer Bill Language	Adopt Trailer Bill Language as placeholder
274	4700	Department of Community Service and Development	California Arrearage Payment Program (CAPP) Reversion January Proposal and May Revision Adjustment	Approve reversion of \$549,358,000 total unexpended funds, with modification to the Administration's Budget Bill Language to specify the amount of the reverted funds.
275	4700	Department of Community Service and Development	Reappropriation of Greenhouse Gas Reduction Funds for Low-Income Weatherization Program	Approve as Budgeted
276	5160	Department of Rehabilitation	Disability Innovation Fund – California Subminimum Wage to Competitive Integrated Employment Project April 1 Budget Change Proposal	Approve as Budgeted
277	5160	Department of Rehabilitation	Additional Federal Fund Authority for Vocational Rehabilitation Program May Revision Budget Change Proposal	Approve as Budgeted
278	5160	Department of Rehabilitation	Limited Examination and Appointment Program Sunset Extension	Approve placeholder Trailer Bill Language to extend the sunset from January 1, 2024 to June 30, 2024.



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<b>ROW</b>	<b>ITEM</b>	<b>DEPARTMENT</b>	<b>ISSUE</b>	<b>ASSEMBLY ACTION</b>
279	5175	Department of Child Support Services	Cyber Security Governor's Budget Change Proposal	Approve as Budgeted
280	5175	Department of Child Support Services	Local Child Support Agencies Administration Augmentation January Proposal	Approve as Budgeted
281	5175	Department of Child Support Services	Local Assistance: Child Support Collections and Federal Recoupment Adjustments, Connection to April 2024 Implementation Date for the Child Support Pass-Through to Formerly Assisted Families May Revision Request	Approve as Budgeted, with an informal agreement with the department to receive updates toward the April 2024 implementation date.
282	5180	Department of Social Services	CalFresh Military Housing Allowance Disregard (Senate Bill [SB] 950) January Proposal	Approve as Budgeted
283	5180	Department of Social Services	Reimbursement of Benefit Theft January Proposal	Approve as Budgeted
284	5180	Department of Social Services	EBT Security – Card Technology Improvements January Proposal	Approve as Budgeted
285	5180	Department of Social Services	Contract Funds for Physical Accessibility Review of County Welfare Department (CWD) Offices January Proposal	Approve as Budgeted
286	5180	Department of Social Services	Victims of Abuse Waiver (AB 2277) January Proposal	Approve as Budgeted
287	5180	Department of Social Services	IHSS Phase-In of Undocumented Immigrants Age 50 Years and Above January Proposal	Approve as Budgeted
288	5180	Department of Social Services	IHSS Permanent Backup Provider System Update January Proposal	Approve as Budgeted
289	5180	Department of Social Services	Adoption Facilitator Program Unit Governor's Budget Change Proposal	Approve as Budgeted, conforming to related Trailer Bill action included on this list
290	5180	Department of Social Services	CalFresh Employment & Training (CalFresh E&T) Increased Engagement and Technical Performance Governor's Budget Change Proposal	Approve as Budgeted
291	5180	Department of Social Services	CalFresh Federally Mandated Workloads Governor's Budget Change Proposal	Approve as Budgeted

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<b>ROW</b>	<b>ITEM</b>	<b>DEPARTMENT</b>	<b>ISSUE</b>	<b>ASSEMBLY ACTION</b>
292	5180	Department of Social Services	CalFresh for College Students Act (SB 641) Governor's Budget Change Proposal	Approve as Budgeted, with Budget Bill Language requiring the department to explore and implement methods toward either state and campus data-sharing to identify potentially CalFresh eligible students or facilitate, to the extent possible and within existing resources and authority, similar county data-sharing with campuses.
293	5180	Department of Social Services	California Food Assistance Program (CFAP) Expansion Governor's Budget Change Proposal	Approve as Budgeted
294	5180	Department of Social Services	CalSAWS Workload Resources Governor's Budget Change Proposal	Same as action for CalHHS shared Budget Change Proposal - Approve as Budgeted, with Supplemental Report Language regarding improved stakeholder engagement related to the California Statewide Automated Welfare System (CalSAWS) public-facing technology.
295	5180	Department of Social Services	CalWORKs Federal Compliance and New Policy Support for Domestic Abuse Survivors Governor's Budget Change Proposal	Approve as Budgeted
296	5180	Department of Social Services	CalWORKs: Pregnancy and Homeless Assistance (SB 1083) Governor's Budget Change Proposal	Approve as Budgeted
297	5180	Department of Social Services	Equity Programs Workload Rightsizing Governor's Budget Change Proposal	Approve as Budgeted

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<b>ROW</b>	<b>ITEM</b>	<b>DEPARTMENT</b>	<b>ISSUE</b>	<b>ASSEMBLY ACTION</b>
298	5180	Department of Social Services	Home Care Fund Stabilization Governor's Budget Change Proposal	Approve as Budgeted, related Trailer Bill action included on this list
299	5180	Department of Social Services	Housing and Homelessness Expanded Programs and Permanent Position Funding Governor's Budget Change Proposal	Approve as Budgeted, with placeholder Trailer Bill Language requiring more specific and comprehensive reporting on trends in homelessness in major safety net programs and projected, approximate outstanding housing needs unaddressed in the caseload. As part of this, create a CalWORKs Housing Stability Report Card to track both statewide information and per county information on homelessness and housing instability among CalWORKs families.
300	5180	Department of Social Services	Medical Foster Homes (AB 2119) Governor's Budget Change Proposal	Approve as Budgeted
301	5180	Department of Social Services	Preventing Transfer Trauma During Facility Closure Governor's Budget Change Proposal	Approve as Budgeted
302	5180	Department of Social Services	Reinforce the Caregiver Background Check System and Background Check Resources Governor's Budget Change Proposal	Approve as Budgeted, with Budget Bill Language requiring monthly updates to Legislative staff, including the Legislative Analyst's Office, on the status of the backlog, beginning August 1, 2023.
303	5180	Department of Social Services	The Foster Youth Bill of Rights Translation (AB 1735) Governor's Budget Change Proposal	Approve as Budgeted

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<b>ROW</b>	<b>ITEM</b>	<b>DEPARTMENT</b>	<b>ISSUE</b>	<b>ASSEMBLY ACTION</b>
304	5180	Department of Social Services	CalSAWs Migration and Ongoing Support April 1 Budget Change Proposal	Approve as Budgeted
305	5180	Department of Social Services	Facility Management System (FMS) Project Planning Resources April 1 Budget Change Proposal	Approve as Budgeted
306	5180	Department of Social Services	Promise Neighborhood State Operations Funding Shift April 1 Budget Change Proposal	Approve as Budgeted
307	5180	Department of Social Services	Statewide Verification Hub Staff and Technical Resources April 1 Budget Change Proposal	Approve as Budgeted
308	5180	Department of Social Services	Child Welfare Services-California Automated Response and Engagement System (CWS-CARES) Project May Revision Budget Change Proposal	Same as action for CalHHS shared Budget Change Proposal - Approve as Budgeted, with modified Budget Bill Language to reference a definition of “verified satisfactory progress” that will be defined in the Trailer Bill Language and increase the amount of project funding subject to Department of Finance’s approval and written notification to the Joint Legislative Budget Committee based on verification of satisfactory progress made on project development and implementation. Adopt corresponding placeholder Trailer Bill Language.
309	5180	Department of Social Services	Provisional Language Only: Adoption Facilitator Program Fund May Revision Request	Approve as Budgeted, conforming to related Trailer Bill action included on this list
310	5180	Department of Social Services	May Revision Caseload Adjustments May Revision Request	Approve as Budgeted

**Subcommittee No. 1 (Health and Human Services)  
Actions Taken 2023-24 Assembly Budget**

<b>ROW</b>	<b>ITEM</b>	<b>DEPARTMENT</b>	<b>ISSUE</b>	<b>ASSEMBLY ACTION</b>
311	5180	Department of Social Services	CalWORKs Family Reunification Automation and County Administration Funding May Revision Request	Approve as Budgeted
312	5180	Department of Social Services	CalWORKs AB 85 Maximum Aid Payment Increase May Revision Request	Approve as Budgeted, with placeholder Trailer Bill Language removing parts of WIC 11450.027 that make the ten percent grant increase that took effect on October 1, 2022 short-term and subject to a cut on September 30, 2024. Additionally requires the display on grants against federal poverty levels to account for households where the Assistance Unit does not account for all the people in the family, which applies to 60 percent of CalWORKs households.
313	5180	Department of Social Services	CalWORKs Single Allocation Partial Reversion, 2021 Funds and 2023-24 Changes May Revision Request	Approve as Budgeted
314	5180	Department of Social Services	County CalFresh Administration Rebase May Revision Request	Approve as Budgeted
315	5180	Department of Social Services	Federal Reimbursement of Food Benefit Theft May Revision Request	Approve as Budgeted
316	5180	Department of Social Services	California Food Assistance Program (CFAP) Expansion: Automation, Outreach, and Revised Timeline May Revision Request	Approve as Budgeted
317	5180	Department of Social Services	BenefitsCal Enhancements May Revision Request	Approve as Budgeted

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<b>ROW</b>	<b>ITEM</b>	<b>DEPARTMENT</b>	<b>ISSUE</b>	<b>ASSEMBLY ACTION</b>
318	5180	Department of Social Services	CalFresh Oral Notice of Work Rules May Revision Request	Approve as Budgeted, with Supplemental Report Language requiring meetings between Legislative staff, client representatives, counties, anti-poverty/anti-hunger stakeholders, and the Administration to review implementation details toward understanding how the state is ensuring that the rules are being read only to the subset of CalFresh recipients to whom the federal rule applies, to avoid a chilling effect, and that this implementation is conducted in a trauma-informed manner, and not biased, offensive, or berating to the recipient population impacted.
319	5180	Department of Social Services	Work Number Contract May Revision Request	Approve as Budgeted
320	5180	Department of Social Services	Summer Electronic Benefit Transfer (EBT) Program May Revision Request	Approve as Budgeted
321	5180	Department of Social Services	2023 Winter Storms May Revision Request	Approve as Budgeted
322	5180	Department of Social Services	IHSS Provider Eligibility for Minor Recipients May Revision Request	Approve as Budgeted, related Trailer Bill action included on this list

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<b>ROW</b>	<b>ITEM</b>	<b>DEPARTMENT</b>	<b>ISSUE</b>	<b>ASSEMBLY ACTION</b>
323	5180	Department of Social Services	Behavioral Health Community-Based Organized Networks of Equitable Care and Treatment (BH-CONNECT) Implementation Date Change for Child and Family Teams Meetings for Child Maintenance Cases May Revision Request	Approve as Budgeted, with placeholder Trailer Bill Language for an uncodified section that requires the Administration to provide a Trailer Bill Language proposal to the Legislature for consideration by February 1, 2024, or as soon as the federal government approves the waiver, whichever is later.
324	5180	Department of Social Services	California Statewide Automated Welfare System (CalSAWS) Bi-Directional Interface with CWS-CARES May Revision Request	Approve as Budgeted
325	5180	Department of Social Services	Adoption and Foster Care Analysis and Reporting System (AFCARS) Compliance Penalties May Revision Request	Approve as Budgeted
326	5180	Department of Social Services	Rapid Response Program Augmentation May Revision Request	Approve as Budgeted, with Budget Bill Language, based on language adopted with prior appropriations for these purposes, requiring the department to provide quarterly written updates to the Legislature on expenditures made to support these services and supports, the remaining available funding, and the plan to expend the remaining funds.

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<b>ROW</b>	<b>ITEM</b>	<b>DEPARTMENT</b>	<b>ISSUE</b>	<b>ASSEMBLY ACTION</b>
327	5180	Department of Social Services	Services for Survivors and Victims of Hate Crimes Augmentation May Revision Request	Approve as Budgeted and augment with an additional \$40 million General Fund one-time, for a new total of \$90 million for these purposes.
328	5180	Department of Social Services	Safely Surrendered Baby and Special Olympics Funds Abolishment May Revision Request	Approve as Budgeted
329	5180	Department of Social Services	Various Reappropriations of 2021 and 2022 Funds May Revision Requests (Issues 178, 189, 194, 195, 180, 185, 184, 182, and 192)	Approve as Budgeted, with an informal agreement with the department to receive updates on the status of expenditures and implementation for these programs with the January 10, 2024 Governor's Budget.
330	5180	Department of Social Services	Home and Community-Based Services (HCBS) Spending Plan Timeline for Programs Administered by the Department of Social Services May Revision Request	Modify the Administration's proposal and extend the timeline for all programs in the HCBS Spending Plan to the maximum time allowed by the federal government, with expenditures permitted through and until December 30, 2024, making corresponding changes to the Budget Bill Language.
331	5180	Department of Social Services	Adults: In-Home Supportive Services Wage Supplement Governor's Budget Trailer Bill Language	Adopt Trailer Bill Language as placeholder



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<b>ROW</b>	<b>ITEM</b>	<b>DEPARTMENT</b>	<b>ISSUE</b>	<b>ASSEMBLY ACTION</b>
332	5180	Department of Social Services	Children's: Adoption Facilitator Program Governor's Budget Trailer Bill Language	Adopt modified Trailer Bill Language as placeholder to prohibit adoption facilitators and create an enforcement mechanism.
333	5180	Department of Social Services	Children's: Children's Crisis Continuum Pilot Program Governor's Budget Trailer Bill Language	Adopt Trailer Bill Language as placeholder
334	5180	Department of Social Services	Home Safe Program Technical Changes Governor's Budget Trailer Bill Language	Adopt Trailer Bill Language as placeholder
335	5180	Department of Social Services	Housing and Disability Advocacy Program (HDAP) Technical Changes Governor's Budget Trailer Bill Language	Adopt Trailer Bill Language as placeholder
336	5180	Department of Social Services	Housing Investment Power and Duties Technical Changes Governor's Budget Trailer Bill Language	Adopt modified placeholder Trailer Bill Language, rejecting the movement of an additional \$10.5 million General Fund to be utilized for technical assistance.
337	5180	Department of Social Services	Bringing Families Home Program Technical Changes Governor's Budget Trailer Bill Language	Adopt Trailer Bill Language as placeholder
338	5180	Department of Social Services	Grant Option for Deaf Access Program Governor's Budget Trailer Bill Language	Adopt Trailer Bill Language as placeholder
339	5180	Department of Social Services	Extension of Flexibility in Allocation and Award of Federal Refugee Resettlement Funds Governor's Budget Trailer Bill Language	Adopt Trailer Bill Language as placeholder
340	5180	Department of Social Services	Immigration Legal Services Clean Up Governor's Budget Trailer Bill Language	Adopt Trailer Bill Language as placeholder

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<b>ROW</b>	<b>ITEM</b>	<b>DEPARTMENT</b>	<b>ISSUE</b>	<b>ASSEMBLY ACTION</b>
341	5180	Department of Social Services	CalWORKs Unrelated Adult Disclosure Requirements Governor's Budget Trailer Bill Language	Adopt modified placeholder Trailer Bill Language, repealing the entire Section 11351.5 of the Welfare and Institutions Code that addresses this issue and assuming no new costs to accomplish this repeal.
342	5180	Department of Social Services	Home Visiting Program (HVP) Pregnancy Eligibility Alignment Governor's Budget Trailer Bill Language	Adopt Trailer Bill Language as placeholder
343	5180	Department of Social Services	Reminder Notice for CalWORKs Redetermination Governor's Budget Trailer Bill Language	Adopt Trailer Bill Language as placeholder
344	5180	Department of Social Services	Home Care Fund Stabilization Governor's Budget Trailer Bill Language	Adopt modified Trailer Bill Language as placeholder to monitor progress of the Home Care program.
345	5180	Department of Social Services	Community Care Licensing: Administrator Certification Section Training Updates May Revision Governor's Trailer Bill Language	Adopt Trailer Bill Language as placeholder, consistent with the actions in the Department of Developmental Services to extend pandemic-related flexibilities for remote meeting and fee suspensions.
346	5180	Department of Social Services	CalWORKs AB 85 Maximum Aid Payment Increase May Revision Governor's Trailer Bill Language	Adopt Trailer Bill Language as placeholder

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<b>ROW</b>	<b>ITEM</b>	<b>DEPARTMENT</b>	<b>ISSUE</b>	<b>ASSEMBLY ACTION</b>
347	5180	Department of Social Services	Guaranteed Income Pilot Program May Revision Governor's Trailer Bill Language	Adopt modified Trailer Bill Language as placeholder, requiring recommendations on how the outcomes and evaluation of the Guaranteed Income Pilot Program may be utilized toward the improvement of the CalWORKs program to assist families as they seek to break the cycle of poverty for themselves and their children.
348	5180	Department of Social Services	Tribal Dependency Representation Program Revised Methodology May Revision Governor's Trailer Bill Language	Adopt Trailer Bill Language as placeholder, pending consultation with key stakeholders, including Legislative leadership and tribal representatives.
349	5180	Department of Social Services	Kin-GAP Program Alignment and Technical Clarifications May Revision Governor's Trailer Bill Language	Adopt Trailer Bill Language as placeholder
350	5180	Department of Social Services	State Supplementary Program (SSP) 2024 Grant Increase May Revision Governor's Trailer Bill Language	Adopt Trailer Bill Language as placeholder
351	5180	Department of Social Services	IHSS Provider Eligibility for Minor Recipients May Revision Governor's Trailer Bill Language	Adopt Trailer Bill Language as placeholder
352	5180	Department of Social Services	Safety Net Reserve Withdrawal May Revision Governor's Trailer Bill Language	Reject the May Revision proposal

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<b>ROW</b>	<b>ITEM</b>	<b>DEPARTMENT</b>	<b>ISSUE</b>	<b>ASSEMBLY ACTION</b>
353	5180	Department of Social Services	Reimagine CalWORKs Package: Reimagine CalWORKs to be family-centered, anti-racist, and improve participant outcomes.	Approve \$100 million General Fund one-time and placeholder Trailer Bill Language to: (1) reform the sanction policy, eliminating non-federally required sanctions and reducing welfare-to-work sanctions to 1% of the grant and sanction duration to one month, (2) repeal and modify antiquated, offensive (sexist, racist) statute, including deprivation rule that penalizes two-parent working families, thereby modernizing the code to make CalWORKs more Family-Centered and Family-Focused, and (3) replace the county penalty pass-through with accountability metrics developed as part of CalOAR (CalWORKs Outcomes and Accountability Review) continuous quality improvement process.
354	5180	Department of Social Services	Provide Housing Supplement for Foster Youth in Supervised Independent Living Placements (SILPs)	Approve \$1 million in 2023-24, \$200,000 in 2024-25, and \$18.8 million in 2025-26 and on-going (all General Fund), with corresponding placeholder Trailer Bill Language to effectuate this investment.

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<b>ROW</b>	<b>ITEM</b>	<b>DEPARTMENT</b>	<b>ISSUE</b>	<b>ASSEMBLY ACTION</b>
355	5180	Department of Social Services	CalFresh Fruit and Vegetable Pilot Extension	Approve \$10 million General Fund one-time, with corresponding placeholder Trailer Bill Language to extend the sunset and make other statutory modifications that align to this investment.
356	5180	Department of Social Services	Foster Family Agency (FFA) Bridge Funding	Approve \$8 million General Fund one-time, with corresponding placeholder Trailer Bill Language.
357	5180	Department of Social Services	Exploratory Committee for IHSS Statewide Collective Bargaining	Approve \$1.5 million General Fund one-time, with corresponding Budget Bill Language.
358	5180	Department of Social Services	CalWORKs Name Change to CalFamilies	Adopt Supplemental Report Language requesting a comprehensive estimate on the cost to change the name of the CalWORKs program to CalFamilies, to be submitted to the Legislature as soon as is practicable, at a date to be agreed upon in the final language.
359	5180	Department of Social Services	Opportunities for Youth, Serving Undocumented Unaccompanied Minors (UUM)	Approve \$9.9 million General Fund on a one-time basis for a three-year period, with expenditure authority through June 30, 2026.

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<b>ROW</b>	<b>ITEM</b>	<b>DEPARTMENT</b>	<b>ISSUE</b>	<b>ASSEMBLY ACTION</b>
360	5180	Department of Social Services	Reporting on CalWORKs Families' Needs and Barriers	Adopt Supplemental Report Language requesting regular sharing of information about the needs of CalWORKs recipients and program statistics, including reporting on the take-up rate vis a vis county poverty levels and child poverty levels, percentage of caseload without a high school diploma or GED, and estimated need for versus use of mental health services, substance abuse services, and domestic violence services.
361	5180	Department of Social Services	Monitoring of Medi-Cal Redetermination Impacts for the In-Home Supportive Services (IHSS) Consumer Community	Adopt Supplemental Report Language on monitoring outcomes of Medi-Cal Redeterminations for IHSS consumers and providing this to the Legislature on a quarterly basis, beginning on a date to be specified in the language. The Legislature's intent is to maximize retention of full scope Medi-Cal for IHSS consumers subject to the resumption of Medi-Cal redeterminations.

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<b>ROW</b>	<b>ITEM</b>	<b>DEPARTMENT</b>	<b>ISSUE</b>	<b>ASSEMBLY ACTION</b>
362	5180	Department of Social Services	New Payment Standard for State Supplemental Payments for SSI/SSP Recipients	Adopt placeholder Trailer Bill Language to create a new payment standard for the State Supplemental Payment portion of the SSI/SSP grants, based on the state option of moving from the "total expenditure method" to the "payment level method."
363	5180	Department of Social Services	Level of Care Permanent Rates	Adopt Supplemental Report Language regarding stakeholder and Legislative consultation on the emergence and implementation details for the forthcoming Level of Care permanent rate structure.