

ACTIONS TAKEN

ASSEMBLY BUDGET SUBCOMMITTEE NO. 4 STATE ADMINISTRATION

ASSEMBLYMEMBER JIM COOPER, CHAIR

TUESDAY, APRIL 10, 2018

1:30 P.M. - STATE CAPITOL, ROOM 447

| VOTE-ONLY CALENDAR | | | | | |
|----------------------|---|------------|-----------|---------------|-------------------|
| 8885 | COMMISSION ON STATE MANDATES | | | | 2 |
| VOTE-ONLY ISSUE 1 | GOVERNOR'S PROPOSAL TO FUND AND SUSPEND MANDATES | | | | 2 |
| | Staff Recommendation: Approve as budgeted. | | | | |
| | MEMBERS | AYE | NO | ABSENT | NOT VOTING |
| | Cooper, Chair | X | | | |
| | Brough | | X | | |
| | Caballero | X | | | |
| | Chiu | X | | | |
| | Choi | | X | | |
| <i>Total</i> | 3 | 2 | | | |
| 7501 | DEPARTMENT OF HUMAN RESOURCES | | | | 6 |
| VOTE-ONLY ISSUE 2 | ENTERPRISE DATA STRATEGY | | | | 6 |
| | Staff Recommendation: Approve as budgeted. | | | | |
| | MEMBERS | AYE | NO | ABSENT | NOT VOTING |
| | Cooper, Chair | X | | | |
| | Brough | X | | | |
| | Caballero | X | | | |
| | Chiu | X | | | |
| | Choi | X | | | |
| <i>Total</i> | 5 | 0 | | | |

| <p>VOTE-ONLY ISSUE 3</p> | <p>RETIREE HEALTH CENSUS DATA TRAILER BILL LANGUAGE</p> <hr/> <p>Staff Recommendation: Adopt Placeholder Trailer Bill Language.</p> <hr/> <table border="1"> <thead> <tr> <th>MEMBERS</th> <th>AYE</th> <th>No</th> <th>ABSENT</th> <th>NOT VOTING</th> </tr> </thead> <tbody> <tr> <td>Cooper, Chair</td> <td>X</td> <td></td> <td></td> <td></td> </tr> <tr> <td>Brough</td> <td>X</td> <td></td> <td></td> <td></td> </tr> <tr> <td>Caballero</td> <td>X</td> <td></td> <td></td> <td></td> </tr> <tr> <td>Chiu</td> <td>X</td> <td></td> <td></td> <td></td> </tr> <tr> <td>Choi</td> <td>X</td> <td></td> <td></td> <td></td> </tr> <tr> <td><i>Total</i></td> <td>5</td> <td>0</td> <td></td> <td></td> </tr> </tbody> </table> | MEMBERS | AYE | No | ABSENT | NOT VOTING | Cooper, Chair | X | | | | Brough | X | | | | Caballero | X | | | | Chiu | X | | | | Choi | X | | | | <i>Total</i> | 5 | 0 | | | <p>6</p> |
|------------------------------|--|-----------------|--------|------------|--------|------------|---------------|---|--|--|--|--------|---|--|--|--|-----------|---|--|--|--|------|---|--|--|--|------|---|--|--|--|--------------|---|---|--|--|----------|
| MEMBERS | AYE | No | ABSENT | NOT VOTING | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |
| Cooper, Chair | X | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |
| Brough | X | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |
| Caballero | X | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |
| Chiu | X | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |
| Choi | X | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |
| <i>Total</i> | 5 | 0 | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |
| <p>VOTE-ONLY ISSUE 4</p> | <p>MERIT SYSTEM SERVICES PROGRAM</p> <hr/> <p>Staff Recommendation: Approve as budgeted.</p> <hr/> <table border="1"> <thead> <tr> <th>MEMBERS</th> <th>AYE</th> <th>No</th> <th>ABSENT</th> <th>NOT VOTING</th> </tr> </thead> <tbody> <tr> <td>Cooper, Chair</td> <td>X</td> <td></td> <td></td> <td></td> </tr> <tr> <td>Brough</td> <td>X</td> <td></td> <td></td> <td></td> </tr> <tr> <td>Caballero</td> <td>X</td> <td></td> <td></td> <td></td> </tr> <tr> <td>Chiu</td> <td>X</td> <td></td> <td></td> <td></td> </tr> <tr> <td>Choi</td> <td>X</td> <td></td> <td></td> <td></td> </tr> <tr> <td><i>Total</i></td> <td>5</td> <td>0</td> <td></td> <td></td> </tr> </tbody> </table> | MEMBERS | AYE | No | ABSENT | NOT VOTING | Cooper, Chair | X | | | | Brough | X | | | | Caballero | X | | | | Chiu | X | | | | Choi | X | | | | <i>Total</i> | 5 | 0 | | | <p>7</p> |
| MEMBERS | AYE | No | ABSENT | NOT VOTING | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |
| Cooper, Chair | X | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |
| Brough | X | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |
| Caballero | X | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |
| Chiu | X | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |
| Choi | X | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |
| <i>Total</i> | 5 | 0 | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |
| <p>0511</p> | <p>GOVERNMENT OPERATIONS</p> | <p>8</p> | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |
| <p>VOTE-ONLY ISSUE 5</p> | <p>INCREASED LEGAL AND ADMINISTRATIVE WORKLOAD</p> <hr/> <p>Staff Recommendation: Approve as budgeted.</p> <hr/> <table border="1"> <thead> <tr> <th>MEMBERS</th> <th>AYE</th> <th>No</th> <th>ABSENT</th> <th>NOT VOTING</th> </tr> </thead> <tbody> <tr> <td>Cooper, Chair</td> <td>X</td> <td></td> <td></td> <td></td> </tr> <tr> <td>Brough</td> <td>X</td> <td></td> <td></td> <td></td> </tr> <tr> <td>Caballero</td> <td>X</td> <td></td> <td></td> <td></td> </tr> <tr> <td>Chiu</td> <td>X</td> <td></td> <td></td> <td></td> </tr> <tr> <td>Choi</td> <td>X</td> <td></td> <td></td> <td></td> </tr> <tr> <td><i>Total</i></td> <td>5</td> <td>0</td> <td></td> <td></td> </tr> </tbody> </table> | MEMBERS | AYE | No | ABSENT | NOT VOTING | Cooper, Chair | X | | | | Brough | X | | | | Caballero | X | | | | Chiu | X | | | | Choi | X | | | | <i>Total</i> | 5 | 0 | | | <p>8</p> |
| MEMBERS | AYE | No | ABSENT | NOT VOTING | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |
| Cooper, Chair | X | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |
| Brough | X | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |
| Caballero | X | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |
| Chiu | X | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |
| Choi | X | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |
| <i>Total</i> | 5 | 0 | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |

| ITEMS TO BE HEARD | | |
|--------------------------|--|-----------|
| 0511 | GOVERNMENT OPERATIONS AGENCY | 9 |
| ISSUE 1 | CIVIL SERVICE TRAILER BILL LANGUAGE Staff Recommendation: Hold Open. | 9 |
| 7501 | DEPARTMENT OF HUMAN RESOURCES | 10 |
| ISSUE 2 | STATEWIDE HUMAN RESOURCES WORKLOAD Staff Recommendation: Hold Open. | 10 |
| 7730 | FRANCHISE TAX BOARD | 12 |
| ISSUE 3 | EARNED INCOME TAX CREDIT Staff Recommendation: This item is for information only. | 12 |
| 0509 | GOVERNOR'S OFFICE OF BUSINESS AND ECONOMIC DEVELOPMENT | 16 |
| ISSUE 4 | CALIFORNIA COMPETES TAX CREDIT PROGRAM EXTENSION AND TRAILER BILL LANGUAGE Staff Recommendation: Hold Open. | 16 |
| ISSUE 5 | SPRING FINANCE LETTER: CALIFORNIA SMALL BUSINESS DEVELOPMENT TECHNICAL ASSISTANCE EXPANSION PROGRAM AND TRAILER BILL LANGUAGE Staff Recommendation: Hold Open. | 19 |
| ISSUE 6 | CLOUD SUPPORT AND BUSINESS ANALYSIS Staff Recommendation: Hold Open. | 21 |
| 7730 | FRANCHISE TAX BOARD | 23 |
| ISSUE 7 | HIRING TAX CREDIT TRAILER BILL LANGUAGE Staff Recommendation: Hold Open. | 23 |
| ISSUE 8 | AUDIT STAFFING INCREASE Staff Recommendation: Hold Open. | 26 |

| | | |
|-------------|---|-----------|
| ISSUE 9 | ENTERPRISE DATA TO REVENUE PROJECT Staff Recommendation: Hold Open. | 29 |
| ISSUE 10 | INFORMATION TECHNOLOGY SECURITY ENHANCEMENTS Staff Recommendation: Hold Open. | 30 |
| 7600 | CALIFORNIA DEPARTMENT OF TAX AND FEE ADMINISTRATION | 32 |
| ISSUE 11 | CENTRALIZED REVENUE OPPORTUNITY SYSTEM Staff Recommendation: Hold Open. | 32 |
| 0870 | OFFICE OF TAX APPEALS | 36 |
| ISSUE 12 | BUDGET OVERVIEW Staff Recommendation: Information Only | 36 |
| 0860 | STATE BOARD OF EQUALIZATION | 38 |
| ISSUE 13 | BUDGET OVERVIEW Staff Recommendation: Hold Open. | 38 |