

ACTIONS TAKEN

ASSEMBLY BUDGET SUBCOMMITTEE NO. 4 STATE ADMINISTRATION

ASSEMBLYMEMBER JIM COOPER, CHAIR

TUESDAY, APRIL 10, 2018

1:30 P.M. - STATE CAPITOL, ROOM 447

VOTE-ONLY CALENDAR					
8885	COMMISSION ON STATE MANDATES				2
VOTE-ONLY ISSUE 1	GOVERNOR'S PROPOSAL TO FUND AND SUSPEND MANDATES				2
	Staff Recommendation: Approve as budgeted.				
	MEMBERS	AYE	NO	ABSENT	NOT VOTING
	Cooper, Chair	X			
	Brough		X		
	Caballero	X			
	Chiu	X			
	Choi		X		
<i>Total</i>	3	2			
7501	DEPARTMENT OF HUMAN RESOURCES				6
VOTE-ONLY ISSUE 2	ENTERPRISE DATA STRATEGY				6
	Staff Recommendation: Approve as budgeted.				
	MEMBERS	AYE	NO	ABSENT	NOT VOTING
	Cooper, Chair	X			
	Brough	X			
	Caballero	X			
	Chiu	X			
	Choi	X			
<i>Total</i>	5	0			

<p>VOTE-ONLY ISSUE 3</p>	<p>RETIREE HEALTH CENSUS DATA TRAILER BILL LANGUAGE</p> <hr/> <p>Staff Recommendation: Adopt Placeholder Trailer Bill Language.</p> <hr/> <table border="1"> <thead> <tr> <th>MEMBERS</th> <th>AYE</th> <th>No</th> <th>ABSENT</th> <th>NOT VOTING</th> </tr> </thead> <tbody> <tr> <td>Cooper, Chair</td> <td>X</td> <td></td> <td></td> <td></td> </tr> <tr> <td>Brough</td> <td>X</td> <td></td> <td></td> <td></td> </tr> <tr> <td>Caballero</td> <td>X</td> <td></td> <td></td> <td></td> </tr> <tr> <td>Chiu</td> <td>X</td> <td></td> <td></td> <td></td> </tr> <tr> <td>Choi</td> <td>X</td> <td></td> <td></td> <td></td> </tr> <tr> <td><i>Total</i></td> <td>5</td> <td>0</td> <td></td> <td></td> </tr> </tbody> </table>	MEMBERS	AYE	No	ABSENT	NOT VOTING	Cooper, Chair	X				Brough	X				Caballero	X				Chiu	X				Choi	X				<i>Total</i>	5	0			<p>6</p>
MEMBERS	AYE	No	ABSENT	NOT VOTING																																	
Cooper, Chair	X																																				
Brough	X																																				
Caballero	X																																				
Chiu	X																																				
Choi	X																																				
<i>Total</i>	5	0																																			
<p>VOTE-ONLY ISSUE 4</p>	<p>MERIT SYSTEM SERVICES PROGRAM</p> <hr/> <p>Staff Recommendation: Approve as budgeted.</p> <hr/> <table border="1"> <thead> <tr> <th>MEMBERS</th> <th>AYE</th> <th>No</th> <th>ABSENT</th> <th>NOT VOTING</th> </tr> </thead> <tbody> <tr> <td>Cooper, Chair</td> <td>X</td> <td></td> <td></td> <td></td> </tr> <tr> <td>Brough</td> <td>X</td> <td></td> <td></td> <td></td> </tr> <tr> <td>Caballero</td> <td>X</td> <td></td> <td></td> <td></td> </tr> <tr> <td>Chiu</td> <td>X</td> <td></td> <td></td> <td></td> </tr> <tr> <td>Choi</td> <td>X</td> <td></td> <td></td> <td></td> </tr> <tr> <td><i>Total</i></td> <td>5</td> <td>0</td> <td></td> <td></td> </tr> </tbody> </table>	MEMBERS	AYE	No	ABSENT	NOT VOTING	Cooper, Chair	X				Brough	X				Caballero	X				Chiu	X				Choi	X				<i>Total</i>	5	0			<p>7</p>
MEMBERS	AYE	No	ABSENT	NOT VOTING																																	
Cooper, Chair	X																																				
Brough	X																																				
Caballero	X																																				
Chiu	X																																				
Choi	X																																				
<i>Total</i>	5	0																																			
<p>0511</p>	<p>GOVERNMENT OPERATIONS</p>	<p>8</p>																																			
<p>VOTE-ONLY ISSUE 5</p>	<p>INCREASED LEGAL AND ADMINISTRATIVE WORKLOAD</p> <hr/> <p>Staff Recommendation: Approve as budgeted.</p> <hr/> <table border="1"> <thead> <tr> <th>MEMBERS</th> <th>AYE</th> <th>No</th> <th>ABSENT</th> <th>NOT VOTING</th> </tr> </thead> <tbody> <tr> <td>Cooper, Chair</td> <td>X</td> <td></td> <td></td> <td></td> </tr> <tr> <td>Brough</td> <td>X</td> <td></td> <td></td> <td></td> </tr> <tr> <td>Caballero</td> <td>X</td> <td></td> <td></td> <td></td> </tr> <tr> <td>Chiu</td> <td>X</td> <td></td> <td></td> <td></td> </tr> <tr> <td>Choi</td> <td>X</td> <td></td> <td></td> <td></td> </tr> <tr> <td><i>Total</i></td> <td>5</td> <td>0</td> <td></td> <td></td> </tr> </tbody> </table>	MEMBERS	AYE	No	ABSENT	NOT VOTING	Cooper, Chair	X				Brough	X				Caballero	X				Chiu	X				Choi	X				<i>Total</i>	5	0			<p>8</p>
MEMBERS	AYE	No	ABSENT	NOT VOTING																																	
Cooper, Chair	X																																				
Brough	X																																				
Caballero	X																																				
Chiu	X																																				
Choi	X																																				
<i>Total</i>	5	0																																			

ITEMS TO BE HEARD		
0511	GOVERNMENT OPERATIONS AGENCY	9
ISSUE 1	CIVIL SERVICE TRAILER BILL LANGUAGE Staff Recommendation: Hold Open.	9
7501	DEPARTMENT OF HUMAN RESOURCES	10
ISSUE 2	STATEWIDE HUMAN RESOURCES WORKLOAD Staff Recommendation: Hold Open.	10
7730	FRANCHISE TAX BOARD	12
ISSUE 3	EARNED INCOME TAX CREDIT Staff Recommendation: This item is for information only.	12
0509	GOVERNOR'S OFFICE OF BUSINESS AND ECONOMIC DEVELOPMENT	16
ISSUE 4	CALIFORNIA COMPETES TAX CREDIT PROGRAM EXTENSION AND TRAILER BILL LANGUAGE Staff Recommendation: Hold Open.	16
ISSUE 5	SPRING FINANCE LETTER: CALIFORNIA SMALL BUSINESS DEVELOPMENT TECHNICAL ASSISTANCE EXPANSION PROGRAM AND TRAILER BILL LANGUAGE Staff Recommendation: Hold Open.	19
ISSUE 6	CLOUD SUPPORT AND BUSINESS ANALYSIS Staff Recommendation: Hold Open.	21
7730	FRANCHISE TAX BOARD	23
ISSUE 7	HIRING TAX CREDIT TRAILER BILL LANGUAGE Staff Recommendation: Hold Open.	23
ISSUE 8	AUDIT STAFFING INCREASE Staff Recommendation: Hold Open.	26

ISSUE 9	ENTERPRISE DATA TO REVENUE PROJECT Staff Recommendation: Hold Open.	29
ISSUE 10	INFORMATION TECHNOLOGY SECURITY ENHANCEMENTS Staff Recommendation: Hold Open.	30
7600	CALIFORNIA DEPARTMENT OF TAX AND FEE ADMINISTRATION	32
ISSUE 11	CENTRALIZED REVENUE OPPORTUNITY SYSTEM Staff Recommendation: Hold Open.	32
0870	OFFICE OF TAX APPEALS	36
ISSUE 12	BUDGET OVERVIEW Staff Recommendation: Information Only	36
0860	STATE BOARD OF EQUALIZATION	38
ISSUE 13	BUDGET OVERVIEW Staff Recommendation: Hold Open.	38