

Date of Hearing: April 24, 2017

ASSEMBLY COMMITTEE ON BUDGET

Philip Y. Ting, Chair

SB 132 (Committee on Budget and Fiscal Review) – As Amended April 6, 2017

SENATE VOTE: 27-13

SUBJECT: Budget Act of 2016

SUMMARY: Makes adjustments to the 2016 Budget Act for items relating to employee compensation and transportation. Specifically, **this bill:**

- 1) Augments an additional \$5.517 million for employee compensation costs related to memoranda of understanding for Bargaining Unit 16, and the related excluded employees.
- 2) Appropriates \$100 million from the State Highway Account to the California Department of Transportation's (Caltrans) Local Assistance Program for the University of California, Merced Campus Parkway Project.
- 3) Appropriates \$400 million from the Public Transportation Account to Caltrans' Local Assistance Program. Specifies that these funds are for the extension of the Altamont Corridor Express to Ceres and Merced, including associated system improvements, and are from the Transit and Intercity Rail Capital Program.
- 4) Appropriates \$427 million from the State Highway Account to the Riverside County Transportation Efficiency Corridor for five projects: \$180 million for the 91 Toll Connector to Interstate 15 North project; \$108.4 million for the Jurupa Avenue Grade Separation project; \$84.45 million for the McKinley Grade Separation project; \$48 million for the Interstate 15 / Limonite Interchange project; and \$6.3 million is for the Hamner Bridge Widening.
- 5) Requires the Secretary of Transportation to convene a task force of state, local, and private sector experts to accelerate the schedule of delivery for these and other projects in the region, and requires that any recommendations from this task force requiring statutory changes be included in the May Revision to the 2017-18 Governor's Budget.
- 6) Appropriates \$50 million from the Trade Corridor Enhancement Account to the Air Resources Board's Zero/Near-Zero Emission Warehouse Program. Specifies that these funds are for a competitive funding program to advance implementation of zero/near-zero emission warehouses and technology; will be combined with a one-to-one match (resulting in a total of \$100 million for projects); and are available for encumbrance and expenditure until June 30, 2019.

EXISTING LAW:

FISCAL EFFECT: This bill would increase the overall budget appropriation by \$982.5 million of which \$4.977 million is General Fund.

COMMENTS: This bill amends the 2016 Budget Act.

REGISTERED SUPPORT / OPPOSITION:

Support

None on File

Opposition

None on File

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