

Date of Hearing: August 23, 2017

**ASSEMBLY COMMITTEE ON BUDGET**

Philip Y. Ting, Chair

SB 113 (Committee on Budget and Fiscal Review) – As Introduced January 11, 2017

**SENATE VOTE:** 26-9

**SUBJECT:** Budget Act of 2017

**SUMMARY:** Makes technical changes to the 2017-18 budget. Specifically, **this bill:**

- 1) Makes various technical changes to the 2017-18 budget including:
  - a. Moves \$4 million from the Court Facilities Fund to the State Court Facilities Construction Fund to reflect the intended use of the funding;
  - b. Removes obsolete provisional language related to the Road Improvement Charge support for the State Highway Operations and Protection Program;
  - c. Corrects the expected funding for the Department of Motor Vehicles to include \$5.2 million that was left out of the budget act;
  - d. Adds \$750,000 to the Energy Commission to support activities associated with the Proposition 39 action taken as part of the 2017 budget package;
  - e. Reflects increased federal funds for Department of Education programs and make corresponding adjustments to other funds;
  - f. Extends the liquidation period for some Department of Education capital items;
  - g. Updates control section language to reflect current contribution rates;
  - h. Corrects incorrect references to fund and project names and fiscal years that were result of technical typographical errors; and
- 2) Appropriates \$5 million to the Secretary of State for special election costs.

**FISCAL EFFECT:** This bill will cost \$5 million General Fund.

**COMMENTS:** This budget bill amends the 2017 budget act, AB 97 (Ting), to correct technical errors and update financial information in the bill that was unavailable when the 778 page bill was adopted.

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