2016-17 Legislative Budget Conference Committee
SB 826 (Leno)

ROUND 2

Phil Ting, Chair

Thursday, June 9, 2016

State Capitol – Room 4202

Table of Contents

ISSUE 1: BUDGET REVENUES AND RAINY DAY FUND……1

ISSUE 2: OVERALL PROPOSITION 98 FUNDING LEVEL……1

ISSUE 3: EARLY CARE AND EDUCATION CONFERENCE COMPROMISE……..1

ISSUE 4: MAJOR INVESTMENTS IN K-12 EDUCATION.....5

ISSUE 5: TEACHER WORKFORCE PACKAGE……6

ISSUE 6: ACADEMIC AND BEHAVORIAL SUPPORT PROGRAMS……7

ISSUE 7: OTHER INVESTMENTS IN K-12 EDUCATION……..8

ISSUE 8: K-12 EDUCATION TRAILER BILL LANGUAGE……..10

ISSUE 9: CALIFORNIA COMMUNITY COLLEGES……15

ISSUE 10: UNIVERSITY OF CALIFORNIA……17

ISSUE 11: UC PROPOSITION 2 FUNDING……..19

ISSUE 12: CALIFORNIA STATE UNIVERSITY……...20

ISSUE 13: OTHER HIGHER EDUCATION……21

ISSUE 14: HOMELESSNESS ASSISTANCE AND POVERTY REDUCTION CONFERENCE PACKAGE……..23

ISSUE 15: AGING / SENIORS AND PERSONS WITH DISABILITIES CONFERENCE PACKAGE……..…25

ISSUE 16: LONG TERM CARE OMBUDSMAN……..…….26

ISSUE 17: CHILD WELFARE SERVICES / FOSTER CARE CONFERENCE PACKAGE……27

ISSUE 18: OTHER ADJUSTMENTS……..28

ISSUE 19: DEVELOPMENTAL AND REHABILITATIVE SERVICES CONFERENCE PACKAGE……..30

ISSUE 20: PUBLIC HEALTH CONFERENCE PACKAGE……32

ISSUE 21: COMMUNITY MENTAL HEALTH CONFERENCE PACKAGE……..34

ISSUE 22: STATE HOSPITALS CONFERENCE PACKAGE……...35

ISSUE 23: HEALTH CARE CONFERENCE PACKAGE……...36

ISSUE 24: RESOURCES PROPOSALS……..38

ISSUE 25: FUNDING FOR PEST PREVENTION……40

ISSUE 26: HUMAN RIGHT TO WATER……40

ISSUE 27: PROFESSIONAL STANDARDS……41

ISSUE 28: BOTTLE BILL TEMPORARY FIX TO ADDRESS RECYCLING CENTER CLOSURES……...41

ISSUE 29: RESIDENTIAL CENTER EXPANSION……...42

ISSUE 30: LOS ANGELES RIVER RESTORATION……42

ISSUE 31: CAP AND TRADE……42

ISSUE 32: ALISO CANYON AND NATURAL GAS MANAGEMENT……43

ISSUE 33: PUBLIC UTILITIES RELATED ISSUES……44

ISSUE 34: GREEN AND WHITE HOV STICKERS……45

ISSUE 35: NEW MOTOR VOTE……...46

ISSUE 36: GENERAL GOVERNMENT LEGISLATIVE PROPOSALS……47

ISSUE 37: GENERAL GOVERNMENT OTHER ISSUES……49

ISSUE 38: ACCESS TO JUSTICE……51

ISSUE 39: LOCAL PUBLIC SAFETY……52

ISSUE 40: DEPARTMENTAL PROGRAMS (CDCR)……53

ISSUE 41: DEPARTMENT OF CORRECTIONS AND REHABILITATION – WORKFORCE……54

ISSUE 42: DEPARTMENTAL PROGRAMS (DOJ)……55

ISSUE 43: DEPARTMENTAL PROGRAMS (GOVERNOR'S OES).....56

ISSUE 44: DEPARTMENTAL PROGRAMS (CA MILITARY DEPT).....57

ISSUE 45: REALLOCATION OF JUDGESHIPS.....58

Issue 1: Budget Revenues and Rainy Day Fund

Various

1) Assembly Version on $2 billion deposit to Rainy Day Fund
2) Adopt Department of Finance Property Tax Revenue Assumptions

Issue 2: Overall Proposition 98 Funding Level

Department of Education
California Community Colleges

1) Approve the Governor's proposed Proposition 98 funding levels:
    a. $67.2 billion for 2014-15
    b. $69.1 billion for 2015-16
    c. $71.9 billion for 2016-17
2) Assumes the Governor's local property tax estimates and does not rebench the Proposition 98 minimum guarantee by $10 million due to the Proposition 47 savings.
3) Includes technical changes to conform to the Proposition 98 package.

Issue 3: Early Care and Education Conference Compromise

Department of Education

1) Increases Regional Market Rates to the 75 percentile of the 2014 survey as of January 1, 2017—with a two year hold-harmless.
2) Increase Licensed Exempt Rates from 65 percent to 70 percent of the Family Child Care Home Rate as of January 1, 2017.
3) Increase Standard Reimbursement Rates by 10 percent across-the-board effective January 1, 2017.
4) Adopt placeholder trailer bill to implement the above provisions and express legislative intent on setting the 85th percentile of the Regional Market Rate as the long term goal for reimbursement rate.
5) May Revision language regarding the priority for federal quality funding.
6) No funding for the CDE to develop statewide plan for providing one year of pre-kindergarten for all four-year-olds.
7) $248,000 General Fund for existing positions within the Department of Education to support workload associated with increased preschool slots provided in the 2015-16 budget.
8) $1.4 million in one-time funding for LA Trade Tech.

9) $100 million in Proposition 98 funding for 8,877 additional full-day State Preschool Slots to be phased in over 4 years. Specifically, $7.8 million in 2016-17, $39.6 million in 2017-18, $73.0 million in 2018-19, and $100 million in 2019-20.

Full Day State Preschool Slots

	2016-17	2017-18	2018-19	2019-20		
COLA (Rate Adjustment)	0.00%	1.11%	2.42%	2.67%		
Full-Year Slot Cost	$10,595	$10,713	$10,972	$11,265		
Start Date	March 1, 2017	March 1, 2018	March 1, 2019	--	**Total Slots**	
New Full-Year Slots	2,959	2,959	2,959	--	**8,877**	Full-Year
Costs Over 2016-17	$7,837,838	$39,624,192	$73,049,576	$100,000,000		

Issue 4: Major Investments in K-12 Education

Department of Education

1) $2.94 billion in new funding for the Local Control Funding Formula (LCFF) for school districts, bringing total LCFF funding to $55.8 billion in 2016-17.

2) $1.28 billion in one-time discretionary funding, which also pays down the K-12 education mandates backlog.

3) $200 million in one-time Proposition 98 funding for a K-12 College Readiness Block Grant for LEAs to better prepare high school students for admission to college.

4) $24 million in one-time Proposition 98 funding for the California Collaborative for Educational Excellence (CCEE) to conduct statewide training on the LCFF evaluation rubrics and to conduct a pilot program for supporting LEAs ($20 million for training and $4 million for a pilot program).

5) $20 million in one-time Proposition 98 funding for the Charter School Startup Grant Program; maintain the program at the Department of Education, and require the department to spend down available federal carryover first.

Issue 5: Teacher Workforce Package

Commission on Teacher Credentialing
Department of Education
California Community Colleges
California Student Aid Commission

1) $20 million in one-time Proposition 98 funding to reestablish the Classified School Employee Teacher Credentialing Program to provide grants for classified employees to get their teaching credential.

2) $10 million in one-time General Fund to provide grants to postsecondary institutions to develop four-year integrated teacher credential programs.

3) $5 million in one-time Proposition 98 funding to create the California Center on Teaching Careers, to strengthen statewide recruitment of individuals into the teaching profession.

4) No one-time funding to establish a pilot teacher residency program.

5) Does not reestablish the Assumption Program of Loans for Education (APLE) loan forgiveness program.

Issue 6: Academic and Behavioral Support Programs

Department of Education

1) $20 million in one-time Proposition 98 funding to provide local educational agencies (LEAs) with grants to implement Multi-Tiered Systems of Support (MTSS).

2) Trailer bill language specifying that the $20 million dedicated for MTSS shall be allocated to LEAs to implement MTSS related programs.

3) $18 million in one-time Proposition 98 funding for the Department of Education to provide grants for dropout and truancy prevention programs through the Proposition 47 grant process.

4) No one-time Proposition 63 administration funding to create a pilot program for schools to integrate mental health, special education, and school climate interventions following the MTSS framework.

Issue 7: Other Investments in K-12 Education

Department of Education

1) $2 million in one-time Proposition 98 funding to expand the existing School Breakfast Startup Grant program in order to increase participation in the School Breakfast program.

2) Approve the Governor's May Revision proposal to provide an additional $2 million in ongoing funding to support the Student Friendly Services college planning website.

3) $1.2 million in one-time federal Title III state level carryover for CDE to develop a best practices video series to provide guidance to LEAs on effective English Language Development (ELD) instruction for English learners and to revise CDE's guidance document on instruction for English learners.

4) No additional ongoing funding and no statutory COLA for the After School Education and Safety (ASES) program.

5) $1 million in one-time Proposition 98 funding for the Los Angeles County Office of Education to contract with the Special Olympics Northern and Southern California to expand Special Olympics in schools.

6) No new funding for CDE's state operations to increase staff for district reorganization workload.

7) $150,000 in one-time General Fund and trailer bill language requiring the Superintendent of Public Instruction to estimate the average costs associated with full-day and part-day kindergarten

programs and recommended options for incentivizing full-day kindergarten, including providing differentiated funding rates for full-day and part-day kindergarten.

8) No ongoing or one-time funding for the California Association of Student Councils.

9) $100,000 in one-time General Fund for CDE to administer the Safe Drinking Water Program in schools.

10) $1.7 million in one-time General Fund to build a new middle school activity center at the California School for the Deaf in Fremont.

STAFF COMMENTS:

Issue 8: K-12 Education Trailer Bill Language

Department of Education

1) Trailer bill language specifying that the Math Readiness Challenge Grant shall be administered by CDE and shall prioritize LEAs with high proportions of needy students and high rates of math remediation.

2) Trailer bill language requiring CDE to apportion three-fourths of the total funding for the K-12 High Speed Network by August 31st of each fiscal year in order to address the K-12 High Speed Network's cash flow needs.

3) Supplemental Report Language requiring the Superintendent of Public Instruction to report to the Legislature on the interim and formative assessment tools available through the Smarter Balanced Assessment Consortium and how teachers can use these tools to match specific state standards, or clusters of standards.

Proposition 98 Spending Plan (In Millions)

	Governor	Senate	Assembly	Compromise
2014-15 Spending @ 2015-16 Budget Act	**66,303.167**	**66,303.167**	**66,303.167**	**66,303.167**
Technical Adjustments	90.026	90.025	90.025	90.025
Policy (one time)				
Pay down additional K-12 mandate backlog	634.864	673.221	657.721	635.471
Pay down additional CCC mandate backlog	29.451	29.451	29.451	29.451
Multi-tiered Systems of Support	30.000	10.000	30.000	20.000
CCC Online Education	20.000	20.000	0.000	20.000
Charter School Startup Grant	20.000	0.000	0.000	20.000
COE Early Education Block Grant Implementation Funds	10.000	0.000	0.000	0.000
California School Information Services (CSIS)	6.636	6.636	6.636	6.636
K-12 High Speed Network	3.500	3.500	3.500	3.500
Standardized Account Code System Replacement Project	3.000	3.000	3.000	3.000
Safe Drinking Water				9.750
California Center on Teaching Careers	2.500	7.000	2.500	5.000
Fund deferred maintenance and instructional equipment (one time)	0.000	0.000	20.000	0.000
Final 2014-15 Spending	**67,153.144**	**67,146.000**	**67,146.000**	**67,146.000**
2015-16 Budget Act	**68,409.087**	**68,409.087**	**68,409.087**	**68,409.087**
Technical Adjustments	-95.870	-75.692	-75.692	-84.151
K-12 Education (one time)				
Pay down mandate backlog	586.472	270.471	327.957	317.706
Special Olympics	0.000	1.000	0.000	1.000
CCEE California Collaborative for Educational Excellence	0.000	45.000	0.000	24.000
Teacher Residency	0.000	60.000	0.000	0.000
College Readiness	0.000	200.000	0.000	200.000
CCC-Teacher Preparation Grant (funded with N-98 GF)	0.000	10.000	0.000	0.000
Backfill special education for lower than projected property tax revenue(changes with P-tax)	28.500	23.813	23.813	27.429
Classified School Employee Teacher Credential Program			20.000	20.000
Restorative justice grants allocated via Prop 47 formula			20.000	18.000
School Breakfast Startup grants			4.000	2.000
Support Student Friendly Services			1.000	0.000

Early Childhood Education				
Increase SRR by 15%			130.253	0.000
7,500 Part Day State Preschool Slots			18.014	0.000
2,500 Full Day State Preschool Slots			13.847	0.000
One-Time Quality Improvement			25.000	0.000
QRIS			25.000	0.000
Apprenticeship Extension			1.400	0.000
California Community Colleges (one time)				
Pay down mandate backlog	76.050	76.050	76.050	76.050
Backfill CCC for lower than projected property tax revenue**(changes with P-tax)**	38.577	23.087	23.087	31.695
Provide CCC with technology infrastructure funding	7.000	7.000	7.000	7.000
Revised 2015-16 Spending	**69,049.816**	**69,049.816**	**69,049.816**	**69,049.816**
Technical Adjustments				
Remove prior-year one-time K-12 payments made above	-614.972	-610.284	-610.284	-610.135
Remove prior-year one-time CCC payments made above	-121.627	-106.137	-106.137	-114.745
Remove other one-time funds	-691.674	-691.674	-691.674	-691.674
LCFF growth adjustments	26.608	26.608	26.608	26.608
Annualize funding for midyear preschool slot increases	30.876	30.876	30.876	30.876
Prop 39 technical adjustment	95.922	95.922	95.922	95.922
Adjust categorical programs for changes in attendance	-21.343	-21.343	-21.343	-21.343
Other technical adjustments	35.123	9.661	9.661	27.902
K-12 Education				
Fund LCFF increase for school districts (General Fund share)	2,978.789	3,010.205	2,973.196	2,941.980
Fund LCFF increase for school districts (basic aid excess tax share)	73.839	74.783	73.872	73.839
Fund CTE Incentive Grant for Secondary Schools (year two of three)	300.000	300.000	300.000	300.000
Fund Adults in Correctional Facilities program	15.096	15.096	15.096	15.096
Fund truancy and dropout prevention program (Prop 47)	9.862	9.862	9.862	9.369
K-12 High Speed Network	4.500	4.500	4.500	4.500
Support Exploratorium	3.500	3.500	3.500	3.500
Support Student Friendly Services	2.000	1.500	1.000	2.000
Fund improvement of web-based tools for state accountability system	0.500	0.500	0.500	0.500
Remove augmentation for infants and toddlers with disabilities	-30.000	-30.000	-30.000	-30.000

Augmentation to ASES	0.000	0.000	73.000	0.000
Support Student Council	0.000	0.000	0.150	0.000
Preschool				
Fund COEs for implementation of new Early Education Block Grant	10.000	0.000	0.000	0.000
Increase SRR by 10 percent (4 percent Senate)	0.000	34.730	0.000	43.668
California Community Colleges				
Implement workforce recommendations of BOG task force	200.000	200.000	200.000	200.000
Fund deferred maintenance and instructional equipment (one time)	189.167	201.394	166.336	154.328
Fund 2 percent enrollment growth	114.668	114.668	114.668	114.668
Increase apportionment (above growth and COLA)	75.000	85.293	75.000	75.000
Make CTE Pathways Initiative ongoing	48.000	48.000	48.000	48.000
Fund Innovation Awards at community colleges (one time)	25.000	0.000	0.000	25.000
Increase funding for Institutional Effectiveness Initiative	10.000	10.000	10.000	10.000
Augment technical assistance for adult education consortia (one time)	5.000	5.000	5.000	5.000
Augment technology infrastructure funding	5.000	5.000	5.000	5.000
Fund development of "zero-textbook-cost" degree programs (one time)	5.000	5.000	5.000	5.000
Purchase instructional materials for incarcerated adults	3.000	3.000	3.000	3.000
Improve system wide data security	3.000	3.000	3.000	3.000
Increase apprenticeship reimbursement rate	1.690	1.690	1.690	1.690
Extend Full-Time Student Success Grant to Cal Grant C recipients	2.174	2.174	2.174	2.174
Augment funding for system wide Academic Senate	0.300	0.300	0.300	0.300
Augment Basic Skills Initiative	30.000	0.000	0.000	0.000
Fund additional Basic Skills and Student Outcomes Transformation grants	0.000	30.000	30.000	30.000
Part-Time Faculty Office Hours	0.000	3.658	3.658	3.658
Restore funding for Fund for Student Success (Includes Puente and Mesa)	0.000	2.366	1.000	2.366
Student Services for CalWorKS recipients	0.000	8.683		8.683
Veterans Resource Centers			15.000	0.000
EEO Activities			2.000	2.000
Student Outreach and Marketing			1.500	2.500
Full-time Faculty			21.900	0.000
California College Promise Programs			15.000	15.000
2016-17 Proposition 98 Spending	**71,873.814**	**71,937.347**	**71,937.347**	**71,874.046**

One-Time Proposition 98 Funds (In Millions)

Available Proposition 98 one-time funds	Governor	Senate	Assembly	Compromise
Reversion Account Balance	12.377	12.377	12.377	12.377
Unspent funds identified in January	72.555	72.555	72.555	72.555
Unspent funds identified in May	26.817	26.817	26.817	26.817
Unspent funds identified May 31st				48.084
Total Proposition 98 one-time funds	**111.749**	**111.749**	**111.749**	**159.833**

Use of Proposition 98 one-time funds	Governor	Senate	Assembly	Compromise
K-12 School Facility Emergency Repair Revolving Loan Program	100.000	0.000	0.000	0.000
CCC - Deferred Maintenance	6.410	6.410	6.410	6.410
California Assessment of Student Performance and Progress(CAASPP)	5.039	5.039	5.039	5.039
California Career Pathways Trust	0.300	0.300	0.300	0.300
Pay down additional K-12 mandate backlog	0.000	99.850	100.000	141.084
California Association of Student Councils	0.000	0.150	0.000	0.000
K-12 California Collaborative for Educational Excellence	0.000	0.000	0.000	5.600
CCC Early Care and Education Pilot Program				1.400
Total Proposition 98 one-time funds used	**111.749**	**111.749**	**111.749**	**159.833**
Settle-Up Funds	**Governor**	**Senate**	**Assembly**	**Compromise**
CCC Deferred Maintenance	23.827	17.427	23.827	23.827
K-12 Mandate Claims Reimbursement Backlog	194.173	194.173	194.173	194.173
CCC Early Care and Education Pilot Program		1.400		0.000
CCC Outreach for BA Degrees and BOG		5.000		0.000
Total Settle-Up Funds	**218.000**	**218.000**	**218.000**	**218.000**

Conference Compromise

Issue 9: California Community Colleges

1) Increase funding for part-time faculty office hours by $3.6 million; CalWORKS by $8.7 million, Fund for Student Success (PUENTE, MESA) by $2.4 million, and equal employment opportunity practices by $2 million, plus faculty diversity reporting language.

2) Assembly version on California Promise Programs ($15 million one-time based on pending legislation), base apportionment increase ($75 million), report on increasing degree production to meet future state workforce needs, San Francisco City College.

3) Senate version on Veterans Resource Centers, Online Education Initiative, Institutional Effectiveness Partnership reporting, zero-textbook-cost degrees, and full-time faculty.

4) $2.5 million Proposition 98 to increase marketing and outreach aimed at BA degrees, non-English speaking households and areas with declining college enrollment.

5) $2.5 million General Fund to support inmate education partnerships between community colleges and CDCR facilities.

6) Approve Strong Workforce Trailer Bill Language allowing 60% of funding to go directly to colleges, with 40% going to regional consortia. Language also requires consortia to collaborate with regional workforce partners, report on one-time versus ongoing spending, and encourages consortia to work

with programs and providers that seek to improve workforce outcomes for the developmentally disabled. Funding will be based on a formula that includes local unemployment rate, the region's proportion of CTE full-time equivalent students, projected job openings, and proportion of successful workforce outcomes.

7) Approve Basic Skills Budget Bill Language directing $30 million Proposition 98 in 2016-17 to support Transformation Grants that received minimum points eligible to receive a grand award in 2015-16, but did not receive an award. Trailer Bill Language directing $30 million Proposition 98 in 2017-18 and beyond to be distributed through a funding formula that includes 50% based on performance factors, 25% based on number of low-income students, and 25% based on basic skills courses offered using evidence-based practices.

8) Approve $25 million one-time Proposition 98 Innovation Awards, with Trailer Bill Language indicating awards should address equity issues and encourage the use of technology. Language also eliminates categories that develop online courses and adds a category of programs that increase students' access to financial aid.

9) Adjust one-time funding for deferred maintenance to conform with the revised funding plan.

Conference Compromise

Issue 10: University of California

1) Increase above Governor's Budget of $18.5 million General Fund, for a total increase of $143.9 million ongoing General Fund above 2015-16. The $18.5 million will be released in May 2017 if UC enrolls 2,500 more residents by 2017-18 and the UC Board of Regents adopts a policy capping nonresident enrollment.

2) Adopt Trailer Bill Language to increase the number of undergraduate resident students admitted to UC who are from high schools that enroll 75% or more of unduplicated pupils (low-income, English learners and foster youth).

3) $20 million one-time General Fund for student outreach and student support services for low-income and underrepresented minority students, including students who are enrolled in LCFF Formula Plus schools.

4) $22 million one-time General Fund for UC Innovation and Entrepreneurship program. Budget Bill Language stating that funding distribution and program details will be determined in pending legislation.

5) Senate version on state audits of UC.

6) $2 million in one-time General Fund to support equal employment opportunity activities plus reporting language regarding faculty diversity and how funding was spent.

7) $4 million one-time General Fund to support the UC Scout program to provide California students and teachers free A-G course materials aligned to California state standards.

8) Senate version on firearms violence research center ($5 million one-time General Fund), nonresident admissions standards, Charles Drew Medical School.

9) Assembly version on reporting on outside compensation for executives, cost of instruction, and increasing degree production to meet future state workforce needs.

10) Rescind Assembly and Senate action to provide $6 million General Fund for graduate student enrollment.

11) Adopt Trailer Bill Language eliminating the sunset date of the UC Subject Matter Projects.

University of California

Issue 11: UC Proposition 2 Funding

- Assembly recommends approval of budget bill language stating that $171 million in Proposition 2 funding will be distributed to UC if UC rescinds defined contribution pension options.

STAFF COMMENTS:

Conference Compromise

Issue 12: California State University

1) Increase above Governor's Budget of $12.5 million General Fund, for a total increase of $160.8 million ongoing General Fund above 2015-16. Budget bill language setting enrollment target of 5,194 new full-time enrollment students, or 1.4% increase above 2015-16.

2) Increase above May Revise one-time funding of $25 million, for a total of $50 million one-time General Fund. Of this amount, $35 million will be released after CSU adopts a plan to improve graduation rate targets system-wide and by campus, and sets specific improvement targets for underrepresented students and first-generation college students. The $35 million shall be used for activities related to the CSU Graduation Initiative and overall policies to increase two-year and four year graduation rates.

3) $2 million in one-time General Fund to support equal employment opportunity activities plus reporting language regarding faculty diversity and how funding was spent.

4) Senate version on student outreach, summer school and vesting trailer bill language.

5) Assembly version on reporting on outside compensation for executives, cost of instruction, and increasing degree production to meet future state workforce needs.

6) Assembly version on CSU Center for California Studies Sacramento Semester ($20,000 General Fund).

Conference Compromise

Issue 13: Other Higher Education

1) $1 million one-time General Fund for State Library Historical Society funding.
2) $1 million one-time General Fund for State Library Civil Liberties program.
3) Senate version on competitive Cal Grants (no increase.)
4) Assembly version on Cal SOAP (no new program.)
5) Supplemental Reporting Language requiring LAO financial aid report, remove language eliminating other LAO reports.
6) Amend Middle Class Scholarship statute to lower annual appropriation by $42 million General Fund.
7) Approve $10 million General Fund for Governor's Precision Medicine proposal, with the following provisions:
    a. Budget Bill Language requiring a spending plan that maximizes the potential for nonstate matching funds and in-kind support and makes funding available until June 30, 2019.
    b. Budget Bill Language stating that awards can be made to public institutions in both Northern and Southern California.

8) Trailer Bill Language describing the selection committee process, including the use of experts, legislative notice prior to the finalization of the committee, and requirements that the committee follow open meetings law and post decisions online.

STAFF COMMENTS:

ISSUE 14: HOMELESSNESS ASSISTANCE AND POVERTY REDUCTION CONFERENCE PACKAGE

Department of Social Services

1) **CalWORKs Diaper Assistance** – Senate version: No appropriation, with adoption of Supplemental Report Language to do the following:

Item 5180-001-0001—Department of Social Services

Options for the Provision of Diaper Assistance to Low-Income Families. The Department of Social Services, with the Office of Systems Integration and the Department of Public Health, in collaboration with stakeholders, including the County Welfare Directors Association of California and legislative staff, shall consider and inform the Legislature of options to provide diaper purchase assistance to low-income families. Approaches for consideration shall include, but not be limited to, the following: (1) options for delivering the benefit by way of a paper voucher system or other distribution approach for the larger CalWORKs population, (2) ways to provide this as a supportive service to the CalWORKs Welfare to Work caseload, potentially using a voucher or ancillary expense benefit approach, and (3) the feasibility of providing this as an automated benefit long-term, to include a range of potential options based upon functionality for the commodity-based delivery of a CalWORKs benefit. The involved state agencies shall provide the Legislature with a summary of the various approaches and automation options, and, to the extent available, their initial estimated costs by February 1, 2017.

2) **Homeless Assistance Program** - Assembly version: $2.4 million GF in 2016-17, with a January 1, 2017 implementation date, with $2.7 million GF on-going.

3) **CalFresh Maximize Recertification Period** - Assembly version: Adopt trailer bill language.

4) **SSI/SSP Grant Increases** - Assembly version: Adopt May Revision adjusted SSP COLA effective January 1, 2017 on a one-time basis.

5) **SSI/SSP Outreach for Enrollment** – Conference Compromise: Adopt $45 million GF one-time to create a SSI Disability Advocacy program, with placeholder trailer bill language and associated budget bill language.

6) **Statewide Emergency Food Assistance** – Conference Compromise: Approve $2 million GF one-time for this purpose.

Issue 15: Aging/Seniors and Persons with Disabilities Conference Package

Department of Social Services, California Department of Aging, California Senior Legislature

1) **Senior Nutrition** – Conference Compromise: Approve $2 million GF one-time for home-delivered meals, with associated budget bill language.

2) **Adult Protective Services** – Conference Compromise: Approve $3 million one-time for APS training, with associated budget bill language.

3) **Case Management Information and Payrolling System (CMIPS) II –** Senate version: No appropriation, with adoption of Supplemental Report Language to do the following.

Item 5180-001-0001—Department of Social Services

Case Management Information and Payrolling System (CMIPS II). The Department of Social Services and the Office of Systems Integration, in collaboration with stakeholders, including the CMIPS II system vendor and labor organizations representing In-Home Supportive Services providers, shall provide a cost assessment to the Legislature by January 10, 2017 that includes the cost of options for reprograming CMIPS II to allow managed care plans participating in the Coordinated Care Initiative to pay IHSS providers for additional hours that the managed care plan authorizes pursuant to Welfare and Institutions Code 14186 (b)(6)(B). The assessment shall include a variety of options and their respective costs, and identification of the least costly option for implementing the system change noted above.

4) **California Senior Legislature** – Assembly version: Approve $500,000 GF one-time for bridge funding.

Issue 16: Long Term Care Ombudsman

Department of Social Services, California Department of Aging, California Senior Legislature

1) **Long Term-Care Ombudsman –** Conference Compromise: Approve $1 million one-time from the State Health Facilities Citation Penalties Account for 2016-17.

STAFF COMMENTS:

Issue 17: Child Welfare Services/Foster Care Conference Package

Department of Social Services

1) **Emergency Child Care for Foster Children** – Senate version: No appropriation.

2) **Foster Youth Pregnancy Prevention** – Conference Compromise: Approve $4 million GF on-going to increase the Infant Supplement grant for parenting foster youth, with placeholder trailer bill language.

3) **Modify Eligibility for THP-Plus** – Senate version: No appropriation.

4) **Chafee Education and Training Voucher (ETV) Grants** – Conference Compromise: Approve $3 million GF on-going to provide additional grants to foster youth.

5) **Continuum of Care Reform** - Senate version: No additional appropriation.

6) **Bringing Families Home** – Conference Compromise: Approve $10 million GF one-time, with placeholder trailer bill language and associated budget bill language.

7) **Public Health Nursing and Monitoring of Psychotropic Medication** – Senate version: Approve $1.7 million GF on-going.

Issue 18: Other Adjustments

Department of Social Services

1) **Housing Support Program** – Conference Compromise: Approve $12 million GF on-going, replacing the prior legislative action on this issue for both houses.

2) **One California** – Conference Compromise: Approve $15 million GF one-time, replacing the prior legislative action on this issue for both houses, with modified budget bill language.

3) **CSEC Funding** – Conference Compromise: Approve $5 million GF on-going, replacing the prior legislative action on this issue for both houses.

4) **IHSS Overtime Enforcement Delay** – Conference Compromise: Rescind the legislative action of both houses on this item, no appropriation.

5) **CWDS BBL** – Conference Compromise: Revise the BBL adopted by both houses to make the notification to the Joint Legislative Budget Committee 10 days instead of 30 days.

6) **Continuum of Care Reform (CCR) One-Time Automation Costs**: Approve $3 million GF

7) **Decreased One-Time AB 85 Savings**: Approve $57.6 million GF

8) **TANF MOE Adjustment (Conforming Issue)** – Adopt appropriate adjustments based on conference actions affecting CalWORKs, and adjust amount of TANF transferred to the California State Aid Commission accordingly.

9) **IHSS Contract Mode Adjustment Trailer Bill Language** – Rescind prior legislative actions to approve placeholder TBL in this area. The Administration has withdrawn its TBL request.

Issue 19: Developmental and Rehabilitative Services Conference Package

Department of Developmental Services and Department of Rehabilitation

1) **Quarterly Reporting on General Fund Backfill Trailer Bill Language** – Senate Version. Requires DDS to report the quarterly estimates of General Fund backfill costs as a result of the loss of federal funds in the budget year.

2) **Independent Monitoring Contract Budget Bill Language** – Senate Version. Authorizes funds for an independent monitoring contract for Fairview and Porterville Developmental Centers only if CMS approves settlement agreements for these DCs through the budget year.

3) **Regional Center Consumer Program Coordinator Budget Bill Language** – Senate Version. Modifies the Administration's proposal to include additional reporting measures.

4) **Developmental Center Closures, Crisis Services, and Public Posting Trailer Bill Language** – Senate Version. Provides additional oversight of Developmental Center closures and crisis services, as well as public posting of progress being made to develop residential capacity.

5) **Disparity Outcomes Trailer Bill Language** – Assembly Version. Provides Placeholder Trailer Bill Language to allow regional centers to consult with stakeholders on funding to improve disparity outcomes.

6) **Medi-Cal Appeal Trailer Bill Language** – Assembly Version. Rejects language to eliminate the requirement to pursue a Medi-Cal appeal prior to a regional center purchasing a service for a consumer.

7) **Self-Determination Local Advisory Committee Trailer Bill Language** – Assembly Version. Provides Placeholder Trailer Bill Language to have regional centers coordinate with Self-Determination Local Advisory Committees to provide outreach and training.

8) **Crisis Services and Specialized Health Care/Clinic Services** – Assembly Version. Rejects trailer bill language related to crisis services and specialized health care/clinic services at developmental centers proposed by the Senate in order to defer to future discussions on this issue.

9) **Closure of Developmental Centers upon Transition of Residents Trailer Bill Language** – Assembly Version. Reject trailer bill language related to the closure of a developmental center upon the successful transition of all residents into the community proposed by the Senate in order to defer to future discussions on this issue.

10) **Special Managed Care Provisions Trailer Bill Language –** Senate Version – Add date by which DDS and Department of Health Care Services submits plan outlining special managed care provisions for persons transitioning out of developmental centers.

11) **State Independent Living Centers** – Assembly Version. Provides $705,000 General Fund to provide state-based funding parity for three Independent Living Centers.

12) **Community State Staff Program** – Assembly Version. Rejects $5 million General Fund in the budget year and $10 million in future years and associated trailer bill language for DDS.

13) **Performance Dashboard for Regional Centers** – Senate Version. Provides $300,000 General Fund (one-time, available over three years) and associated budget bill and trailer bill language for contracting services to assist in the development of a performance dashboard on regional centers and the community-based services system .

14) **Sonoma Developmental Center Loss of Federal Funding** – Conference Compromise to approve provisional language to allow DDS to request $32.4 million General Fund to reflect the loss of federal funds for Sonoma and adds provisional language that will require JLBC notification.

15) **Best Buddies** – Conference Compromise to provide one-time funding of $1 million General Fund to Best Buddies.

ISSUE 20: PUBLIC HEALTH CONFERENCE PACKAGE

California Health & Human Services Agency, Emergency Medical Services Authority, Department of Public Health

1) **Sexually Transmitted Disease Prevention** – Assembly version: $5 million GF one-time.

2) **Teen Pregnancy Prevention** – Assembly Version: No Support: $5 million GF one-time.

3) **Alzheimer's Early Detection** – Senate version: $2.5 million GF one-time.

4) **Hepatitis Prevention** – Conference compromise: $1.4 million GF one-time.

5) **2016 Special Session Tobacco Bills** – Senate version: $1 million GF and $1.3 million Proposition 99 to begin implementation of this legislation in 2016.

6) **End of Life Phone** – Assembly version. No support.

7) **Naloxone Grant Program for Community Organizations Grant Program** – Conference Compromise: $3 million GF one-time to the Department of Public Health.

8) **Biomonitoring Program** – Conference Compromise: $1 million GF one-time: $650,000 to the Department of Public Health, $150,00 to the Office of Environmental Health Hazard Assessment, and $200,000 to the Department of Toxic Substance Control.

9) **Interagency Task Force on HIV, STD, and SUDs Trailer Bill** – Conference Compromise: Deny trailer bill requiring the creation of a task force.

10) **Medical Marijuana Public Health Surveillance System Deny Trailer Bill** – Conference Compromise: Deny trailer bill requiring establishment of a surveillance system.

11) **Adolescent Family Life Program** – Conference compromise: No augmentation.

12) **Senate Version** – No support for Virtual Dental Homes, violent death surveillance system, Mobile Field Hospitals, job training for at-risk and incarcerated youth, and the CalQualityCare.org website.

Issue 21: Community Mental Health Conference Package

Department of Health Care Services, Department of Public Health, Health Facilities Financing Authority, Mental Health Services Oversight & Accountability Commission

1) **Children's Mental Health Crisis Services** – Conference compromise: $10 million GF one-time, $6 million reappropriated GF, and $11 million MHSA State Administration one-time (California Health Facilities Financing Authority) and $3 million MHSA State Administration one-time (Mental Health Oversight & Accountability Commission).

2) **Suicide Hotlines** – Assembly version: $4 million MHSA State Administration one-time to the Department of Health Care Services.

3) **Senate Version**: No support for the Early Mental Health Initiative or for budget bill language to provide funding ($40 million MHSA Prevention & Early Intervention funds) in 2016-17 for mental health grants to colleges and universities, contingent upon enactment of authorizing legislation.

Issue 22: State Hospitals Conference Package

Department of State Hospitals

1) **Proposition 47 Savings** – Assembly version: No reduction reflecting Proposition 47 savings.

2) **Metropolitan State Hospital Expansion Reappropriation** – Assembly version: $1.7 million reappropriation.

3) **Restoration of Competency Incompetent to Stand Trial Evaluator Position** – Senate version: approve as limited-term.

4) **Jail-Based Competency Trailer Bill** – Assembly version: Deny trailer bill.

5) **CONREP Funding** – Senate version: $1.586 million in increased funding for the Conditional Release Program (CONREP) on a one-time basis.

6) **Transition CONREP Costs to Medi-Cal Budget Bill Language** – Senate version: approve budget bill language.

7) **Coleman Monitoring Team** – Senate version: four positions ($867,000) approved as limited-term.

8) **Supplemental Reporting Language on Outcomes** – Senate version: approve SRL that requires: On or before January 10, 2017, the Department of State Hospitals shall submit to JLBC and the budget committees of each house a report detailing the outcomes the department uses to measure successful treatment and its progress toward successfully treating its entire patient population.

Issue 23: Health Care Conference Package

Department of Health Care Services, Office of Statewide Health Planning & Development, California Health Benefit Exchange

1) **Acupuncture Optional Medi-Cal Benefit** – Assembly version: $3.7 million GF and $4.4 million ongoing.

2) **Primary Care Workforce** – Conference compromise: $33 million GF per year for three years, appropriated over 6 years, to support medical residency programs, including clinic-based Teaching Health Centers, contingent upon federal approval of an extension to the Hospital Quality Assurance Fee.

3) **Covered California Emergency Regulations** – Conference Compromise: Approve trailer bill to extend emergency regulations authority for Covered California until January 1, 2019, to implement the eligibility, enrollment and appeals processes for the individual and small business exchanges, changes to the small business exchange, or legislation, that amends the Title that established the California Health Benefit Exchange, that is enacted prior to December 31, 2016.

4) **Medical Interpreters** – Conference Compromise: $3 million GF one-time to establish a multi-county pilot project, including an evaluation, and contingent upon enactment of legislation authorizing the project.

5) **Medi-Cal AIDS Waiver Rates** – Conference Compromise: No support for rate increases.

6) **Assembly Version**: No support for supplement drug dispensing fees or for trailer bill related to continuity of care in managed care transitions.

7) **Senate Version**: No support for the Aged & Disabled program, increased data collection on race and ethnicity, or for simplified billing for family planning drugs and supplies.

8) **Managed Care Administrative Fines and Penalties Fund** – Conference compromise: authorize the transfer of funds from this account to the Medi-Cal program until 2019-20.

Staff Comments:

Issue 24: Resources Proposals

1) U.S. Immigration Station on Angel Island State Park – Assembly Version
2) Orca TBL – Assembly Version
3) Marine Mammal Rescue – Assembly Version
4) Whale Disentanglement – Assembly Version
5) Watershed Assessments – Senate Version
6) Malakoff Diggins State Historic Park Solar Generator – Conference Compromise: $700,000 one-time GF.
7) Fee proposal by manufactures of aftermarket parts TBL – Assembly Version
8) Tahoe Environmental Improvement Program (Prop 1) grants – Assembly Version
9) 2 positions (DPR Fund) to expedite the pollinator protection proposal at the Department of Pesticide Regulation – Senate Version
10) 2 positions for the Independent Review Panel at the Department of Toxic Substances Control – Assembly Version

11) Education and Environment Initiative literature printing – Senate Version

12) Calexico New River Parkway Project: budget bill language to reappropriate Proposition 84 funds and stipulate that they may be used for planning or construction of the project – Assembly Version

13) City of Pasadena Westside Perimeter Trail Project: reversion and appropriation anew – Assembly Version

14) Oil and Gas Training – Assembly Version

15) State Responsibility Area Fund Grants – Conference Compromise to approve $5 million for tree mortality and $5 million for grants to locals (one-time)

16) Beverage Container City/County Payment proposal – Assembly Version

17) Conference Compromise to approve technical statutory changes related to streambed alterations and seed law

18) SRL related to Conservation Corps and Department of Parks and Recreation – Senate Version

19) SRL related to Department of Water Resources WaterFix – Assembly Version

20) $200,000 (GF) to the State Water Resource Control Board for the Monterey County Regional Management Group Pilot Project – Assembly Version

21) Conference Compromise to approve Prop 1 Salton Sea design build authorization for Department of Water Resources

22) $500,000 (GF) to Department of Parks and Recreation for Lodi Zoo Grant – Senate Version

23) Conference Compromise: change funding source from the Vehicle Inspection Repair Fund to the Air Pollution Control Account for the Clean Bus and Truck Standards and Advanced Clean Cars Program proposals.

24) $1 million (GF) to the Coastal Conservancy for Salinas River and Salinas River Lagoon cleanup efforts (one-time)

Recommendation: Approve Resources Items as Proposed Above

Issue 25: Funding for Pest Prevention

Department of Food and Agriculture
Department of Pesticide Regulation

Recommendation: Approve Conference Compromise to fund $750,000 (GF) for neonic ornamental studies.

Issue 26: Human Right to Water

State Water Resources Control Board and Department of Water Resources
Department of Education

Recommendation: Approve Conference Compromise to allocate $10 million (one-time Prop 98 funding) for the State Water Resources Control Board, in consultation with the Department of Education, to

administer a grant program for water bottle filling station installations, with point of use filtration when necessary, to deliver safe drinking water to students who do not currently have access to it. Approve 4 positions at the State Water Resources Control Board for data collection and management to track access to safe drinking water

Issue 27: Professional Standards

Department of Forestry and Fire Protection

Recommendation: Approve Conference Compromise: Assembly Version plus budget bill language stipulating that the Professional Standards Program shall place an emphasis on the training and education of all employees and supervisors, no more than three sworn Peace Officers for the program, stage the hiring of the positions in the budget year, and immediately form a working group to develop the training and education program in collaboration with representatives of the appropriate labor organizations. The compromise also requires supplemental reporting language for two years on the implementation of the Professional Standards Program.

Issue 28: Bottle Bill Temporary Fix to Address Recycling Center Closures

Department Resources Recycling and Recovery

Recommendation: Issue to be settled after the close of Conference Committee.

Issue 29: Residential Center Expansion

California Conservation Corps

Recommendation: Senate Version

Issue 30: Los Angeles River Restoration

Santa Monica Mountains Conservancy
San Gabriel Rivers and Mountains Conservancy

Recommendation: Conference Compromise: no TBL and no funding to either conservancy from the Prop 1 LA River pot.

Issue 31: Cap and Trade

Various

- Provide no programmatic funding, but continue funding for administrative positions. Issue to be settled after the close of Conference Committee.

Issue 32: Aliso Canyon and Natural Gas Management

Various

Conference Compromise

1) Assembly Version on Aliso Canyon CPUC positions (3-year limited term)
2) Aliso Canyon staffing for SB 380, Senate Version
3) Aliso Canyon Budget Bill—Conference Compromise $2.5 million for study on gas storage, and budget bill and trailer bill language for gas storage and tracking.
4) Assembly Version on Division of Safety Analysis with no Trailer Bill
5) Adopt Compromise BioMAT Interconnectivity Study Trailer Bill

Issue 33: Public Utilities Related Issues

Public Utilities Commission and California Energy Commission

Conference Compromise

1) Adopt Senate Version on Trailer Bill for natural gas surcharge for biofuels research, and 2-1-1 Budget Bill Language
2) Adopt Compromise on Service Quality study, at $500,000 Special Fund.
3) Adopt Budget Bill Language on natural gas grant encumbrance extension at CEC.
4) Adopt Budget Bill Language to reappropriate Rail Transit Safety funds.
5) Adopt placeholder Trailer Bill Language related to the New Solar Homes Program.
6) Adopt $15 million GF for Biofuels with TBL making Lawrence Berkeley Labs an allowable use.
7) Adopt $15 million GF one-time for Lawrence Berkeley Labs Biofuels and Bioproducts Resource Center.

8) Adopt $3 million GF one-time to Department of Water Resources for the Atmospheric Rivers Research.

Issue 34: Green and White HOV Stickers

Department of Motor Vehicles

1) Assembly Version on TBL extending Green and White stickers to 2019.

STAFF COMMENTS:

Issue 35: New Motor Vote

Department of Motor Vehicles, Secretary of State

Conference Compromise

1) Assembly Version on positions and placeholder trailer bill reporting language for both DMV and Secretary of State.

2) Adopt trailer bill language on driver's license conformity and to address tribal gaming revenue interactions with transportation loan repayments.

STAFF COMMENTS:

Issue 36: General Government Legislative Proposals

Various

1) **No Place Like Home Initiative** –Senate Version – with one-time funding of $45 million.
2) **By Right and Affordable Housing Funding Plan –** Set aside $400 million for affordable housing contingent upon 'By Right' discussions.
3) **State Office Infrastructure Plan –** Conference Compromise: Approve placeholder TBL and $1.3 billion over two years.
4) **Arts** – Conference Compromise: $4.5 million to fund the following projects: Pasadena Playhouse ($1million), Excelsior Auditorium ($2 million), Lark Musical Society ($500,000) and Armenian Museum ($1 million) through the California Cultural and Historical Endowment.
5) **Arts Council** – Conference Compromise: $6.8 million in one-time funding for Arts Council increase and to establish a reentry/bridging grant program.
6) **Williamson Act** – Conference Compromise: One-time funding of $2.5 million to Department of Conservation for Williamson Act.
7) **Secure Choice Program** – Conference Compromise: $1.9 million GF Loan.

8) **California Science Center** – Conference Compromise: $2 million for Phase 3 of the Air and Space Center project.

9) **Zero-Based Budgeting** – Conference Compromise: $500,000 and BBL.

10) **Brace and Bolt Program** – Assembly Version.

11) **Seismic Retrofit Loan-Loss Reserve Program** – Assembly Version – one-time funding of $10 million.

12) **Statewide Bonding Assistance** – Senate Version.

13) **Farm to Food Bank Tax Credit** – Senate Version – one-time funding of $5 million.

14) **Low-Income Housing Tax Credit** – Senate Version – one-time funding of $1.7 million.

15) **Cal-ACCESS Modernization Project** – Assembly Version.

16) **Department of Veterans Affairs Regulatory Positions** – Senate Version.

17) **Student Tuition Recovery Fund** – Senate Version.

18) **Nail Salon Workers** – Conference Compromise: No Funding with Revised SRL.

Issue 37: General Government Other Issues

Various

1) **BOE Cros Project** – Senate Version.
2) **Prepaid Mobile Telephony Surcharge Implementation** – Senate Version.
3) **Civil Service Improvement BCP BBL** – Senate Version.
4) **Local Government Financing BBL** – Conference Compromise: Delete BBL.
5) **Downpayment Assistance** – Conference Compromise: Amendment to prioritize first-time homeowners.
6) **Reasonable Reimbursement Methodology (RRM) and various mandates** – Conference Compromise: Approved modified TBL RRM language with sunset and Assembly Version on mandates.
7) **SCO 21st Century Project Management Assessment and Project Approval**: Conference Compromise: Senate funding levels for two years.

8) **Capitol Park Irrigation TBL**: Senate Version.

9) **DGS ESCO TBL**: Assembly Version.

10) **CalPERS Risk Adjustment BBL**: Conference Compromise: Adopted Risk Adjustment BBL.

11) **Civil Service TBL**: Conference Compromise: Adopted Civil Service TBL.

12) **Judicial Salary Survey**: Conference Compromise: Adopted Judicial Salary TBL.

13) **BU 12 MOU:** Conference Compromise: Adopted BU 12 MOU TBL.

14) **Judicial Other Post Employment Benefits** - Conference Compromise: Adopted TBL.

15) **Medical Cannabis Trailer Bill Language** – Conference Compromise to make substantive and technical changes to the Administration's proposed language.

Issue 38: Access to Justice

Judicial Branch

Conference Compromise

1) $5 million for Equal Access Fund (one-time).
2) Budget bill language clarifying that courts are required use in-person translators when reasonably available.
3) $25 million for Innovative Programming ($10 million General Fund and transfer $15 million from deferred maintenance to Innovative Grants program).
4) Governor's Proposition 47 savings calculation for the Judicial Branch.
5) Trailer Bill Language that reduces the number of peremptory challenges in civil cases from twelve to seven.

Issue 39: Local Public Safety - Miscellaneous

Conference Compromise

1) $67.5 million for Community Infrastructure Grants (one-time).
2) $20 million for City law enforcement Grants.
3) $5 million for trial court security.
4) Adopt Trailer bill language updating the BSCC's Executive Steering Committee processes.
5) $270 million (Lease revenue Bonds) for County Jail Construction (Specifying $20 million for Napa).
6) $600,000 for Break it to Make it Pilot program (one-time).
7) $10.2 million for Uninhabitable Police Station Grants (one-time).
8) $15 million for Law Enforcement Assisted Diversion pilot program (one-time).
9) $10 million for Proposition 47 (one-time).
10) $5.5 million for the City of Salinas for counter-violence and gang activity prevention (one-time).

11) Adopt Trailer bill language specifying that the Chair of POST is to be appointed by the Governor.

12) $3 million for Workforce Investment Board services to ex-offenders.

Issue 40: Departmental Programs

California Department of Corrections and Rehabilitation

Conference Compromise

1) $2.5 million for Medical Model – Substance Use Disorder Treatment (one-time).
2) $5.5 million programs for Lifers (one-time).
3) $500,000 for Underground Scholars Program Outreach (one-time).
4) $4.9 million total to extend the Drug and Contraband Interdiction Program.
5) Trailer Bill Language to extend family visits for life-term offenders.
6) $11.6 million for Deuel Vocational Institution: Solid Cell Fronts
7) Shift two juvenile commissioners to adult hearings at the Board of Prison Hearings and reject the discharge rescission component of the proposal.

Issue 41: Department of Corrections and Rehabilitation – Workforce

Department of Corrections and Rehabilitation

Conference Compromise

1) $2.7 million and 22 positions for the Investigative Services Unit.
2) Budget Bill Language requiring the promotion of occupational wellness using existing departmental resources.
3) Trailer Bill Language requiring CPOST to consider additional training in the areas of mental health and rehabilitation and coursework on the theory and history of corrections for apprentices in the CDCR academy.

Issue 42: Justice Programs

Department of Justice

Conference Compromise

1) 4.0 positions and $500,000 (CURES Fund) to address CURES user support and staffing deficiencies for three years.
2) Armed Prohibited Persons (APPS) Program
3) $4.7 million (Firearms Safety and Enforcement Fund) and 22.0 positions to manage APPS investigations workload.
4) Trailer bill language that removes the continuous appropriation and provides fee authority to the Attorney General to support the program.
5) $5 million one-time augmentation and budget bill language establishing a program within DOJ that reimburses local law enforcement agencies that retrieve firearms from prohibited individuals in APPS.
6) 20 positions and $3 million (Gambling Control Fund) to address the backlog of background investigations for cardrooms for three years.

7) $10 million for Regional Crime Task Force Grants (one-time).

8) $5 million for Implicit Bias Training (one-time).

Issue 43: Emergency Services Programs

Governor's Office of Emergency Services

Conference Compromise

1) $10 million for Human Trafficking Grants (one-time).

2) $21 million and 54.5 positions for Emergency Operations and Critical Support in addition to Budget Bill language specifying $3.5 million is available to the department, no sooner than 30 days after providing notification to the Joint Legislative Budget Committee and the fiscal committees. The information must include the following information, among others: the amount of state and federal expenditures spent on disasters; amount of General Fund and federal fund authority for the Recovery Public Assistance program; and a description of why some disaster costs were not federally-reimbursable, along with the amount that is not reimbursable for federally-declared disaster.

Issue 44: Military Programs

California Military Department

Conference Compromise

1) Reject $100,000 (Armory Fund) for consultant services to enhance the value of the Santa Barbara Armory prior to sale.
2) $670,000 (GF) to support the Work for Warriors Program.

ISSUE 45: REALLOCATION OF JUDGESHIPS

Judicial Branch

Conference Compromise

1) Reject the reallocation of judgeships.