



May 13, 2022

Honorable Nancy Skinner, Chair
Senate Budget and Fiscal Review Committee

Attention: Elisa Wynne, Staff Director

Honorable Phil Ting, Chair
Assembly Budget Committee

Attention: Christian Griffith, Chief Consultant

Amendment to and Addition of Various Budget Bill Items and Reimbursements, Support, Local Assistance, and Capital Outlay, Various Departments within the Natural Resources Agency

This proposal includes requests for various adjustments to continue implementation of previously authorized programs and projects. A comprehensive list of the associated adjustments is available upon request.

California Natural Resources Agency—It is requested that Item 0540-495 be added to reappropriate the balances of funds from Item 0540-001-0001, Budget Act of 2020 with funding available for encumbrance or expenditure until June 30, 2023 (see Attachment 1). This reappropriation will allow the California Natural Resources Agency to cover litigation costs associated with the federal biological opinions.

Exposition Park—It is requested that Item 3100-001-0001 be amended by shifting \$70,000 and 1 position from program 2305 Exposition Park Management to Program 2300 California Science Center. This technical clean-up is associated with the Governor's Budget Change Proposal, Peace Officers: Exposition Park (AB 483).

California Tahoe Conservancy—It is requested that Item 3125-491 be added to reappropriate funding from prior fiscal years to clarify that technical assistance is also an intended and eligible use of the funds appropriated (see Attachment 2).

Department of Conservation—It is requested that Item 3480-490 be amended to extend the encumbrance and liquidation of Proposition 68 funds (see Attachment 3). This Item is currently limited to an extension of liquidation. It is further requested that Item 3480-492 be added to reappropriate General Fund authorized to support Regional Forest and Fire Capacity (see Attachment 4), and that Item 3480-493 be added to

extend the liquidation period for Environmental License Plate Fund for one year (see Attachment 5).

State Lands Commission—It is requested that Item 3560-490 be added to reappropriate funding authorized to remove abandoned and derelict vessels from the Sacramento-San Joaquin Delta region, with funding available for encumbrance or expenditure until June 30, 2025 (see Attachment 6).

California Coastal Commission, Reimbursement Authority Increase—It is requested that Item 3720-001-0001 be amended by adding \$177,000 reimbursements ongoing to support an interagency agreement with the Santa Monica Mountains Conservancy for environmental assistance on coastal projects. This agreement is a continuation of a partnership between the two entities.

State Coastal Conservancy, Reappropriation—It is requested that Item 3760-490 be added to reappropriate the balances of funds from Subdivision (e)(248) of Section 19.56, Budget Act of 2021, with funding available for encumbrance or expenditure until June 30, 2027 (see Attachment 7). The Department requires additional time for this appropriation to complete the Great Redwood Trail project.

Department of Parks and Recreation, Railyards Protection and Maintenance—It is requested that item 3790-001-0001 be decreased by \$475,000 and 2 positions and item 3790-001-0392 be increased by \$475,000 and 2 positions ongoing. The fund source was incorrectly input as General Fund. This request is to correct the fund source to the State Parks and Recreation Fund and match the fund to the submitted proposal in the Governor's Budget.

Department of Parks and Recreation, Limekiln State Park Revenue Collections and Operations—It is requested that Item 3790-001-0392 be reduced by six positions ongoing. The Governor's Budget included the Limekiln State Park Revenue Collections and Operations proposal with 10 permanent positions in error. This request is to correct that the Department is requesting four permanent positions and six temporary positions for the Limekiln State Park Revenue Collections and Operations proposal.

Department of Parks and Recreation, Statewide Bond Cost Realignment—It is requested that Item 3790-001-6088 be increased by \$120,000 ongoing from Proposition 68 bond funds to reflect economies of scale, extend implementation timelines, increase bond reconciliation and oversight efforts, and better align its funding with its short and long-term staffing needs.

Department of Parks and Recreation, State Parks and Recreation Fund Reappropriation— It is requested that Item 3790-490 be amended to reappropriate up to \$35.6 million in State Parks and Recreation Fund, with funding available for encumbrance or expenditure until June 30, 2023. The Department requires additional time for this appropriation which was included in the 2020 Budget Act to offset unanticipated revenue loss resulting from the COVID-19 pandemic (see Attachment 8).

Department of Parks and Recreation, Capital Outlay Reappropriations—It is requested that Item 3790-491 be added to reappropriate various General Fund, Off-Highway Vehicle Trust Fund, State Parks and Recreation Fund, and State Park Contingent Fund Capital Outlay appropriations, with funding available for encumbrance or expenditure until June 30, 2023 (see Attachment 9).

Department of Parks and Recreation, Extension of Liquidations—It is requested that Item 3790-493 be amended to extend the liquidation period for the Habitat Conservation Fund, as specified. The Department has approximately 15 open contracts between the two appropriations funded by the Habitat Conservation Fund that are reverting and anticipate that it would not be feasible to pay the contractors before its reversion deadline (see Attachment 10).

Sierra Nevada Conservancy—It is requested that Item 3855-490 be amended to correct a technical error in the existing language that referenced an incorrect date (see Attachment 11).

Department of Water Resources, Statewide Bond Cost Realignment—It is requested that Item 3860-001-6083 be increased by \$643,000 ongoing to correct an inadvertent adjustment that was previously made.

Sacramento-San Joaquin Delta Conservancy, Reversions and Technical Adjustments—It is requested that Item 3875-101-6088 be increased by \$1,726,000 one-time to continue support of planning and implementation of projects. It is also requested that Item 3875-495 be amended to include a corresponding reversion to support the requested adjustment (see Attachment 12).

The effect of my requested action is reflected on the attachment.

If you have any questions or need additional information regarding this matter, please call Krystal Acierito, Principal Program Budget Analyst, at (916) 324-0043.

KEELY MARTIN BOSLER
Director
By:

/s/ Erika Li

ERIKA LI
Chief Deputy Director

Attachment

cc: On following page

cc: Honorable Anthony Portantino, Chair, Senate Appropriations Committee
Attention: Mark McKenzie, Staff Director
Honorable Jim Nielsen, Vice Chair, Senate Budget and Fiscal Review Committee
Attention: Kirk Feely, Fiscal Director
Honorable Chris R. Holden, Chair, Assembly Appropriations Committee
Attention: Jay Dickenson, Chief Consultant
Honorable Vince Fong, Vice Chair, Assembly Budget Committee
Attention: Joseph Shinstock, Fiscal Director
Honorable Bob Wieckowski, Chair, Senate Budget and Fiscal Review Subcommittee No. 2
Honorable Richard Bloom, Chair, Assembly Budget Subcommittee No. 3
Gabriel Petek, Legislative Analyst
Christopher W. Woods, Senate President pro Tempore's Office
Jason Sisney, Assembly Speaker's Office
Paul Dress, Caucus Co-Chief of Staff, Assembly Republican Leader's Office
Katja Townsend, Capitol Director, Assembly Republican Leader's Office
Wade Crowfoot, Secretary, Natural Resources Agency
Bryan Cash, Assistant Secretary for Administration and Finance, Natural Resources Agency
Amanda Martin, Deputy Assistant Secretary for Administration and Finance, Natural Resources Agency
Andrea Scharffer, Deputy Assistant Secretary, Natural Resources Agency
Becca Moore, Deputy Assistant Secretary for Administration and Finance, Natural Resources Agency
Jane Freeman, Deputy Director, California Tahoe Conservancy
Brent Coe, Director of Administration and Information Technology, California Tahoe Conservancy
Matt Whalen, Senior Accounting Officer, California Tahoe Conservancy
David Shabazian, Director, Department of Conservation
Clayton Haas, Acting Chief Deputy Director, Department of Conservation
Ken Lehn, Budget Officer, Department of Conservation
Liz McGuirk, Chief Deputy Director, Department of Parks and Recreation
Will Schaafsma, Deputy Director of Administrative Services, Department of Parks and Recreation
Crystal Flores, Assistant Deputy Director of Administrative Services, Department of Parks and Recreation
Brian Dewey, Assistant Deputy Director, Facilities and Development Division, Department of Parks and Recreation
Campbell Ingram, Executive Officer, Sacramento-San Joaquin Delta Conservancy
Brenda Lusk, Administration Supervisor, Sacramento-San Joaquin Delta Conservancy
Amy Hutzal, Executive Officer, State Coastal Conservancy
Mary Small, Deputy Executive Officer, State Coastal Conservancy
Helen Kang, Chief of Fiscal Services, State Coastal Conservancy
Sean Williamson, Budget Officer, State Coastal Conservancy
Prentiss Williams, Budget Officer, State Coastal Conservancy
Madeline Cavaliere, Chief Deputy Director, California Coastal Commission
Jessica Chan, Chief of Fiscal and Business Services, California Coastal Commission

Julie Alvis, Deputy Executive Officer, Sierra Nevada Conservancy
Amy Lussier, Administrative Services Chief, Sierra Nevada Conservancy
Lisa Primeaux, Budget Officer, Sierra Nevada Conservancy
Karla Nemeth, Director, Department of Water Resources
Duard MacFarland, Budget Officer, Department of Water Resources
Vanessa Esparza, Assistant General Manager, Exposition Park

0540-495— Reappropriation, Secretary of the Natural Resources Agency. The balances of the appropriations provided in the following citations are reappropriated for the purposes provided for in those appropriations and shall be available for encumbrance or expenditure until June 30, 2023:

0001—General Fund

(1) Item 0540-001-0001, Budget Act of 2020

3125-491—Reappropriation, California Tahoe Conservancy. The balances of the appropriations provided for in the following citations are reappropriated for planning, monitoring, administration, and technical assistance and shall be available for encumbrance or expenditure until June 30, 2025:

6088—California Drought, Water, Parks, Climate, Coastal Protection, and Outdoor Access for All Fund

- (1) Item 3125-001-6088, Budget Act of 2019
- (2) Item 3125-001-6088, Budget Act of 2020
- (3) Item 3125-001-6088, Budget Act of 2021

"3480-490—Reappropriation, Department of Conservation. The balances of the appropriations provided in the following citations are reappropriated for the purposes provided for in those appropriations and shall be available for encumbrance or expenditure until June 30, 2025: ~~Notwithstanding any other law, the period to liquidate encumbrances of the following citations is extended to June 30, 2025.~~

6088—California Drought, Water, Parks, Climate, Coastal Protection, and Outdoor Access For All Fund

(1) Item 3480-101-6088, Budget Act of 2019"

3480-492: Reappropriation, Department of Conservation. The balances of the appropriations provided in the following citations are reappropriated for the purposes provided for those appropriations and shall be available for encumbrance or expenditure until June 30, 2023.

0001 – General Fund

(1) Item 3480-101-0001, Budget Act of 2020

3480-493: Reappropriation, Department of Conservation. Notwithstanding any other law, the period to liquidate encumbrances of the following citations is extended to June 30, 2023.

0140 - California Environmental License Plate Fund

(1) Item 3480-101-0140, Budget Act of 2018

3560-490—Reappropriation, State Land Commission. The balances of the appropriations provided in the following citations are reappropriated for the purposes provided for in those appropriations and shall be available for encumbrance or expenditure until June 30, 2025:

0001—General Fund

- (1) Subdivision 17 of Section 19.57, Budget Act of 2021 (Ch. 69, Stats 2021)

3760-490—Reappropriation, State Coastal Conservancy. The balances of the appropriations provided in the following citations are reappropriated for the purposes provided for in those appropriations and shall be available for encumbrance or expenditure until June 30, 2027:

0001—General Fund

- (1) Up to \$10,300,000 in Subdivision (e)(248) of Section 19.56, Budget Act of 2021

“3790-490—Reappropriation, Department of Parks and Recreation. The amounts specified in the following citations are reappropriated for the purposes provided for in those appropriations and shall be available for encumbrance or expenditure until June 30, 2023:

0001—General Fund

(1) Up to \$1,600,000 of the unencumbered balance of Item 3790-001-0001, Budget Act of 2021

(2) Up to \$15,000,000 of the unencumbered balance of Item 3790-003-0001, Budget Act of 2020

0392—State Parks and Recreation Fund

(1) Up to \$2,830,000 of Provision 3 in Item 3790-001-0392, Budget Act of 2017

(2) Up to \$35,600,000 of the unencumbered balance related to Provision 3 of Schedule (1) of Item 3790-001-0392, Budget Act of 2020 (Chs. 6 and 7, Stats. 2020), as reappropriated by Item 3790-490, Budget Act of 2021 (Ch. 21, Stats. 2021)

3001—Public Beach Restoration Fund

(1) The unencumbered balance of subdivision (a) of Schedule (1) of Item 3790-101-3001, Budget Act of 2016 (Ch. 23, Stats. 2016), as reappropriated by Item 3790-492, Budget Act of 2017 (Chs. 14, 22, and 54, Stats. 2017), Item 3790-491, Budget Act of 2020 (Chs. 6 and 7, Stats. 2020), and Item 3790-490, Budget Act of 2021

(2) The unencumbered balance of subdivision (c) of Schedule (1) of Item 3790-101-3001, Budget Act of 2017 (Chs. 14, 22, and 54, Stats. 2017), as reappropriated by Item 3790-490, Budget Act of 2019 (Chs. 23 and 55, Stats. 2019), and Item 3790-490, Budget Act of 2021

(3) The unencumbered balance of Schedule (1) and (2) of Item 3790-101-3001, Budget Act of 2019 (Chs. 23 and 55, Stats. 2019), as reappropriated by Item 3790-490, Budget Act of 2021

6051—Safe Drinking Water, Water Quality and Supply, Flood Control, River and Coastal Protection Fund of 2006

(1) The unencumbered balance of Schedule (1) of Item 3790-002-6051, Budget Act of 2019”

3790-491—Reappropriation, Department of Parks and Recreation. The balances of the appropriations provided for in the following citations are reappropriated for the purposes provided for in those appropriations and shall be available for encumbrance as specified in this item:

0001—General Fund

(1) Item 3790-301-0001, Budget Act of 2019 (Chs. 23 and 55, Stats. 2019), as reappropriated by Item 3790-491, Budget Act of 2021 (Ch. 21, Stats. 2021), until June 30, 2023

(1) 0005276-Fort Ross SHP: Visitor and Educational Improvements

(a) Preliminary plans

0263—Off-Highway Vehicle Trust Fund

(1) Item 3790-301-0263, Budget Act of 2016 (Ch. 23, Stats. 2016), as reappropriated by Item 3790-491, Budget Act of 2018 (Chs. 29 and 30, Stats. 2018), Item 3790-491, Budget Act of 2019 (Chs. 23 and 55, Stats. 2019), Item 3790-491, Budget Act of 2020 (Chs. 6 and 7, Stats. 2020), and Item 3790-491, Budget Act of 2021 (Ch. 21, Stats. 2021), until June 30, 2023

(1) 0000695-Heber Dunes SVRA: Water System Upgrades-Working drawings and construction

(2) Item 3790-301-0263, Budget Act of 2018 (Chs. 29 and 30, Stats. 2018), as reappropriated by Item 3790-491, Budget Act of 2020 (Chs. 6 and 7, Stats. 2020), and Item 3790-491, Budget Act of 2021 (Ch. 21, Stats. 2021), until June 30, 2023

(1) 0000914-Prairie City SVRA: Initial Erosion Control

(a) Working drawings

(2) 0001452-Oceano Dunes SVRA: Grand Avenue Lifeguard Tower

(a) Working drawings

(3) 0001453-Pismo SB: Entrance Kiosk Replacement

(a) Working drawings

(4) 0001454- Ocotillo Wells SVRA: Holmes Camp Water System Upgrade

(a) Working drawings

(6) 0003192- Ocotillo Wells SVRA: Auto Shop Addition

(b) Working drawings

(3) Item 3790-301-0263, Budget Act of 2019 (Chs. 23 and 55, Stats. 2019), as reappropriated by Item 3790-491, Budget Act of 2020 (Chs. 6 and 7, Stats. 2020), and Item 3790-491, Budget Act of 2021 (Ch. 21, Stats. 2021), until June 30, 2023

(2) 0001454-Ocotillo Wells SVRA: Holmes Camp Water System Upgrade

(a) Construction

(3) 0001455-Hungry Valley SVRA: 4x4 Obstacle Course

(a) Construction

(5) 0003194-Oceano Dunes SVRA: Le Sage Bridge Replacement

(a) Working drawings

(6) 0000213-Carnegie SVRA: Road Reconstruction

(a) Construction

(7) 0000241-Southern California Opportunity Purchase

(a) Acquisition

(8) 0000754- Hollister Hills SVRA: Waterline Expansion

(a) Working drawings

(b) Construction

- (4) Item 3790-301-0263, Budget Act of 2020 (Chs. 6 and 7, Stats. 2020), until June 30, 2023
 - (1) 0000234-Oceano Dunes SVRA: Pismo SB Sediment Track-out Prevention
 - (a) Construction
- (5) Item 3790-301-0263, Budget Act of 2021 (Ch. 21, Stats. 2021), until June 30, 2025
 - (1) 0000914-Prarie City SVRA: Initial Erosion Control
 - (a) Construction
 - (2) 0001452-Oceano Dunes SVRA: Grand Avenue Lifeguard Tower
 - (a) Construction
 - (b) Equipment
 - (3) 0003192-Ocotillo Wells SVRA: Auto Shop Addition
 - (a) Construction
- (6) Item 3790-301-0263, Budget Act of 2021 (Ch. 21, Stats. 2021), until June 30, 2023
 - (4) 0003194-Oceano Dunes SVRA: Le Sage Bridge Replacement
 - (a) Working drawings
- 0392—State Parks and Recreation Fund
 - (1) Item 3790-301-0392, Budget Act of 2018 (Chs. 29 and 30, Stats. 2018), as reappropriated by Item 3790-491, Budget Act of 2021 (Ch. 21, Stats. 2021), as reverted by Item 3790-496, Budget Act of 2019 (Chs. 23 and 55, Stats. 2019), until June 30, 2023
 - (0.5) 0000700- McArthur-Burney Falls Memorial SP: Group Camp Development
 - (a) Working drawings
 - (b) Construction
 - (1.5) Reimbursements to 0000700-McArthur- Burney Falls Memorial SP: Group Camp Development
 - (a) Working drawings
 - (b) Construction
 - (2) Item 3790-301-0392, Budget Act of 2019 (Chs. 23 and 55, Stats. 2019), as reappropriated by Item 3790-491, Budget Act of 2020 (Chs. 6 and 7, Stats. 2020), and Item 3790-491, Budget Act of 2021 (Ch. 21, Stats. 2021), until June 30, 2023
 - (2) 0001450- Calaveras Big Trees: Caltrans Mitigation Campsite Relocation
 - (a) Construction
 - (b) Working drawings
 - (4) Reimbursements to 0001450-Calaveras Big Trees: Caltrans Mitigation Campsite Relocation
 - (a) Construction
 - (b) Working drawings
 - (3) Item 3790-301-0392, Budget Act of 2021 (Ch. 21, Stats. 2021), until June 30, 2025
 - (0.5) 0000220-Fort Ord Dunes SP: New Campground
 - (a) Construction
 - (0.7) Reimbursements to 0000220-Fort Ord Dunes SP: New Campground
 - (a) Construction
 - (3) 0000912-El Capitan SB: Entrance Improvements
 - (a) Construction
 - (4) Reimbursements to 0000912-El Capitan SB: Entrance Improvements
 - (a) Construction
- 0952—State Park Contingent Fund

(1) Item 3790-301-0952, Budget Act of 2017 (Chs. 14, 22, and 54, Stats. 2017), as reappropriated by Item 3790-491, Budget Act of 2020 (Chs. 6 and 7, Stats. 2020), and Item 3790-491, Budget Act of 2021 (Ch. 21, Stats. 2021), until June 30, 2023

(1) 0001449- Candlestick SRA: Yosemite Slough (North)- Public Use Improvements—Construction

(2) Item 3790-301-0952, Budget Act of 2018(Chs. 29 and 30, Stats. 2018), as reappropriated by Item 3790-491, Budget Act of 2019 (Chs. 23 and 55, Stats. 2019), Item 3790-491, Budget Act of 2020 (Chs. 6 and 7, Stats. 2020), and Item 3790-491, Budget Act of 2021 (Ch. 21, Stats. 2021), until June 30, 2023

(1) 0002696-Pfeiffer Big Sur SP: Low-Cost Alternative Coastal Lodging
(a) Preliminary plans

(3) Item 3790-301-0952, Budget Act of 2020 (Chs. 6 and 7, Stats. 2020), as reappropriated by Item 3790-491, Budget Act of 2021 (Ch. 21, Stats. 2021), until June 30, 2023

(1) 0002696-Pfeiffer Big Sur SP: Low-Cost Alternative Coastal Lodging
(b) Working drawings

“3790-493—Reappropriation, Department of Parks and Recreation. Notwithstanding any other law, the period to liquidate encumbrances of the following citations is extended as specified.

0001—General Fund

(1) Up to \$19,000,000 of the amount authorized in subdivision (b) of Provision 1 of Item 3790-101-0001, Budget Act of 2020, as reappropriated by Item 3790-493, Budget Act of 2021, until June 30, 2027

(2) Schedule (1) of Item 3790-101-0001, Budget Act of 2021, until June 30, 2028

(3) Up to \$180,793,000 in subsections (41), (42), (43), (44), (45), (46), (47), (48), (49), (50), (51), (52), (53), (54), (55), (56), (57), (58), (59), (60), (61), (63), (64), (66), (67), (69), (70), (71), (72), (73), (74), (77), (79), (83), (84), (85), (86), (87), (88), (89), (90), (91), (98), (99), (100), (101), (102), (103), (104), (105), (106), (107), (108), (109), (114), (115), (116), (117), (252), (253), (254), (255), (256), (257), (258), (259), (260) of subdivision b of Control Section 19.56, Budget Act of 2021, until June 30, 2028

0262—Habitat Conservation Fund

(1) Item 3790-101-0262, Budget Act of 2009 (Ch. 1, Stats. 2009), as reappropriated by Item 3790-492, Budget Act of 2017 (Ch. 14, 22 and 54, Stats. 2017), until June 30, 2024

(2) Item 3790-101-0262, Budget Act of 2010 (Ch. 712, States 2010), as reappropriated by Item 3790-492, Budget Act of 2017(Ch. 14, 22 and 54, Stats. 2017, until June 30, 2024”

“3855-490—Reappropriation, Sierra Nevada Conservancy. The amount specified in the following citations are reappropriated for the purposes provided for in those appropriations and shall be available for encumbrance, expenditure, or liquidation as specified in this item.

0001—General Fund

(1) Up to the 5 percent amount that is described in Provision 2 of Item 3855-101-0001, Budget Act of 2020, as added by Chapter 14, Statutes of ~~2020~~ 2021 shall be available for encumbrance, expenditure, or liquidation until June 30, 2025.

(2) Up to the 5 percent amount that is described in Provision 2 of Item 3855-101-0001, Budget Act of 2021, as added by Chapter 240, Statutes of 2021 shall be available for encumbrance, expenditure, or liquidation until June 30, 2028.

(3) Up to the 5 percent amount that is described in Provision 2 of Item 3855-102-0001, Budget Act of 2021, as added by Chapter 240, Statutes of 2021 shall be available for encumbrance, expenditure, or liquidation until June 30, 2026.”

“ 3875-495—Reversion, Sacramento-San Joaquin Delta Conservancy. As of June 30, 2022, the balances specified below, of the appropriations provided in the following citations shall revert to the fund balances of the funds from which the appropriations were made.

6083—Water Quality, Supply, and Infrastructure Improvement Fund of 2014

(1) \$965,000 in Item 3875-101-6083, Budget Act of 2018

(2) \$1,089,000 in Item 3875-101-6083, Budget Act of 2019

6088—California Drought, Water, Parks, Climate, Coastal Protection, and Outdoor Access For All Fund

(1) \$1,726,000 in Item 3875-101-6088, Budget Act of 2019”



May 13, 2022

Honorable Nancy Skinner, Chair
Senate Budget and Fiscal Review Committee

Attention: Elisa Wynne, Staff Director

Honorable Phil Ting, Chair
Assembly Budget Committee

Attention: Christian Griffith, Chief Consultant

Amendment to and Addition of Various Budget Bill Items and Statutory Changes, Support and Local Assistance, California Natural Resources Agency

Nature-Based Solutions Tribal Program and Council—It is requested that Item 0540-001-0001 be increased by \$1 million and 3 positions ongoing to support the Tribal Nature-Based Solutions Program and Tribal Natural Resources Council within the California Natural Resources Agency. It is also requested that statutory changes be added establishing the Council to serve as the advisory board for the California Natural Resources Agency on tribal funding and policy decisions impacting tribes.

Nature-Based Solutions: Partnerships and Improvements—It is requested that Item 0540-001-0001 be increased by \$250,000 in fiscal year 2022-23, and \$1,750,000 in 2023-24, to advance the state's climate smart land management agenda through support for a range of collaborative efforts as outlined in the Natural and Working Lands Climate Smart Strategy, consistent with Chapter 258, Statutes of 2021 (SB 155) (see Attachment 1).

Nature-Based Solutions: CA Nature Support—It is requested that Item 0540-001-0001 be increased by \$250,000 in 2022-23 and 2023-24, to support the statewide online geographic information system used to track progress toward conserving 30 percent of lands and coastal waters by 2030 and to identify opportunities to conserve lands that meet the 30x30 objectives of protecting biodiversity, increasing access to nature, and addressing climate change, consistent with Chapter 258, Statutes of 2021 (SB 155) (see Attachment 1).

Drought Resilience and Response Package: Expediting Large Scale Habitat Restoration—It is requested that Item 0540-001-0001 be increased by \$216,000 and 1 position ongoing to coordinate expedited permitting of priority large-scale habitat restoration at the Agency level.

California Climate Information System (CalCIS)—It is requested that Item 0540-002-0001 be added in the amount of \$18,331,000 one-time and 1 position ongoing for the planning and development of Phase 1 of the new CalCIS (see Attachment 2). CalCIS will be a cloud-based system that will provide critical data resources and data management products so the state can better achieve its climate and biodiversity goals. It is also requested that provisional language be added requiring the Department of Technology's approval of planning and strategy documents before funding is made available and allows funds to be available for encumbrance or expenditure until June 30, 2024.

Water Resilience Package: Water Resilience Projects—It is requested that Item 0540-101-0001 be decreased by \$100 million in 2022-23, and statutory changes be made to add Item 0540-102-0001 in the amount of \$100 million in 2021-22, to accelerate funding for water resilience projects which enables the state to prioritize these projects moving forward at a point when the state has available resources and aligns appropriations to the fiscal year in which the resources are available (see Attachments 3 and 4). This funding was previously approved as part of the 2021-22 Water Resilience Package and supports programs and projects that improve environmental conditions to promote the recovery of native fish species in the Sacramento-San Joaquin watershed. It is also requested that Provision 5 of Item 0540-101-0001 be removed and provisional language be added to Item 0540-102-0001 in 2021-22, to allow funds to be available for encumbrance or expenditure until June 30, 2024.

Clear Lake Rehabilitation—It is requested that Item 0540-101-0140 be added in the amount of \$1,248,000 one-time to continue upper watershed modeling and monitoring and establish an in-lake mercury modeling project in Clear Lake, consistent with the Blue Ribbon Committee for the Rehabilitation of Clear Lake recommendations (see Attachment 5). It is also requested that provisional language be added to allow funds to be available for encumbrance or expenditure until June 30, 2025.

Museum of Tolerance—It is requested that Item 0540-102-0001 be added in the amount of \$5 million one-time to support the Museum of Tolerance, whose mission is to challenge visitors to understand the Holocaust in both historic and contemporary contexts and confront all forms of prejudice and discrimination in our world today (see Attachment 6). It is also requested that provisional language be added to allow funds to be available for encumbrance or expenditure until June 30, 2024.

San Francisco Greenhouse Project—It is requested that Item 0540-102-0001 be added in the amount of \$6,635,000 one-time to support the purchase of a historic 2.2 acre property in San Francisco's underserved Portola District, which will be developed into a permanent urban agricultural hub and city resource (see Attachment 6). It is also requested that provisional language be added to allow funds to be available for encumbrance or expenditure until June 30, 2024.

Armenian American Museum—It is requested that Item 0540-102-0001 be added in the amount of \$10 million one-time to support the development of the Armenian American Museum, whose mission is to promote understanding and appreciation of America's

ethnic and cultural diversity by sharing the Armenian American experience (see Attachment 6). It is also requested that provisional language be added to allow funds to be available for encumbrance or expenditure until June 30, 2024.

Rebuilding of Jewish Summer Camps—It is requested that Item 0540-102-0001 be added in the amount of \$40 million one-time to help fund the rebuilding of several overnight camps, retreat facilities, and community centers across the state that were destroyed by wildfires over the last five years (see Attachment 6). These camps serve thousands of Californians of all ages and backgrounds and are critical to the educational and cultural objectives of numerous nonprofit and community organizations across California. It is also requested that provisional language be added to allow funds to be available for encumbrance or expenditure until June 30, 2024.

John Muir Trail Projects—It is requested that Item 0540-102-0001 be added in the amount of \$22,937,000 one-time to support multiple site rehabilitation projects on the John Muir Trail (see Attachment 6). It is also requested that provisional language be added to allow funds to be available for encumbrance or expenditure until June 30, 2024.

San Francisco History Museum—It is requested that Item 0540-102-0001 be added in the amount of \$510,000 one-time to support the San Francisco History Museum (see Attachment 6). It is also requested that provisional language be added to allow funds to be available for encumbrance or expenditure until June 30, 2024.

Nature Based Solutions: Tribal Program—It is requested that Item 0540-103-0001 be added in the amount of \$100 million one-time to fund tribal nature-based solutions priorities consistent with Chapter 258, Statutes of 2021 (SB 155) (see Attachment 7). It is also requested that provisional language be added to allow funds to be available for encumbrance or expenditure until June 30, 2027.

The effect of my requested action is reflected on the attachment.

If you have any questions or need additional information regarding this matter, please call Krystal Acierito, Principal Program Budget Analyst, at (916) 324-0043.

KEELY MARTIN BOSLER
Director
By:

/s/ Erika Li

ERIKA LI
Chief Deputy Director

Attachment

cc: On following page