

ACTIONS TAKEN**ASSEMBLY BUDGET SUBCOMMITTEE NO. 1 ON HEALTH AND HUMAN SERVICES****ASSEMBLYMEMBER HOLLY MITCHELL, CHAIR****WEDNESDAY, MAY 8, 2013
1:30 P.M. - STATE CAPITOL ROOM 444**

VOTE-ONLY ITEMS																																					
ITEM	DESCRIPTION																																				
0530	OFFICE OF THE PATIENT ADVOCATE, HEALTH AND HUMAN SERVICES AGENCY	1																																			
ISSUE 1	<p>SPRING FINANCE LETTER – COMPLAINT DATA REPORTING PROJECT</p> <p>Approved the Spring Finance Letter for the OPA and requested that the OPA provide a roadmap of expected activities and milestones to meet the requirements as set forth in statute pursuant to AB 922 by June 15, 2013.</p> <table border="1"> <thead> <tr> <th>MEMBERS</th> <th>AYE</th> <th>NO</th> <th>ABSENT</th> <th>NOT VOTING</th> </tr> </thead> <tbody> <tr> <td>Mitchell (Chair)</td> <td>X</td> <td></td> <td></td> <td></td> </tr> <tr> <td>Chesbro</td> <td>X</td> <td></td> <td></td> <td></td> </tr> <tr> <td>Dickinson</td> <td>X</td> <td></td> <td></td> <td></td> </tr> <tr> <td>Grove</td> <td></td> <td></td> <td>X</td> <td></td> </tr> <tr> <td>Mansoor</td> <td></td> <td>X</td> <td></td> <td></td> </tr> <tr> <td><i>Total</i></td> <td>3</td> <td>1</td> <td>1</td> <td></td> </tr> </tbody> </table>	MEMBERS	AYE	NO	ABSENT	NOT VOTING	Mitchell (Chair)	X				Chesbro	X				Dickinson	X				Grove			X		Mansoor		X			<i>Total</i>	3	1	1		1
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0530	OFFICE OF SYSTEMS INTEGRATION, HEALTH AND HUMAN SERVICES AGENCY	2																																			
5180	DEPARTMENT OF SOCIAL SERVICES	2																																			
ISSUE 1	<p>CHILD WELFARE SERVICES – NEW SYSTEM PROJECT</p> <p>Approved the DSS and OSI requests related to the CWS-New System Project as budgeted.</p> <table border="1" data-bbox="375 491 1377 863"> <thead> <tr> <th>MEMBERS</th> <th>AYE</th> <th>NO</th> <th>ABSENT</th> <th>NOT VOTING</th> </tr> </thead> <tbody> <tr> <td>Mitchell (Chair)</td> <td>X</td> <td></td> <td></td> <td></td> </tr> <tr> <td>Chesbro</td> <td>X</td> <td></td> <td></td> <td></td> </tr> <tr> <td>Dickinson</td> <td>X</td> <td></td> <td></td> <td></td> </tr> <tr> <td>Grove</td> <td></td> <td></td> <td>X</td> <td></td> </tr> <tr> <td>Mansoor</td> <td>X</td> <td></td> <td></td> <td></td> </tr> <tr> <td><i>Total</i></td> <td>4</td> <td></td> <td>1</td> <td></td> </tr> </tbody> </table>	MEMBERS	AYE	NO	ABSENT	NOT VOTING	Mitchell (Chair)	X				Chesbro	X				Dickinson	X				Grove			X		Mansoor	X				<i>Total</i>	4		1		2
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4300	DEPARTMENT OF DEVELOPMENTAL SERVICES	3																																			
ISSUE 1	<p>DEVELOPMENTAL CENTERS – OPEN ISSUES</p> <p>For Sonoma DC:</p> <p>1. Approved the proposed resources and authority for 36 new positions on a two-year, time-limited basis, to be reevaluated consistent with the client census and an updated status regarding staff vacancies at the facility at the end of that period.</p> <table border="1" data-bbox="375 1346 1377 1717"> <thead> <tr> <th>MEMBERS</th> <th>AYE</th> <th>NO</th> <th>ABSENT</th> <th>NOT VOTING</th> </tr> </thead> <tbody> <tr> <td>Mitchell (Chair)</td> <td>X</td> <td></td> <td></td> <td></td> </tr> <tr> <td>Chesbro</td> <td>X</td> <td></td> <td></td> <td></td> </tr> <tr> <td>Dickinson</td> <td>X</td> <td></td> <td></td> <td></td> </tr> <tr> <td>Grove</td> <td></td> <td></td> <td>X</td> <td></td> </tr> <tr> <td>Mansoor</td> <td></td> <td>X</td> <td></td> <td></td> </tr> <tr> <td><i>Total</i></td> <td>3</td> <td>1</td> <td>1</td> <td></td> </tr> </tbody> </table>	MEMBERS	AYE	NO	ABSENT	NOT VOTING	Mitchell (Chair)	X				Chesbro	X				Dickinson	X				Grove			X		Mansoor		X			<i>Total</i>	3	1	1		3
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2. Directed the department to provide quarterly briefings to update legislative staff regarding implementation of corrective actions and the Program Improvement Plan for the facility, as well as its staffing (e.g., the use of overtime and the ratio of licensed to unlicensed staff where relevant), and the collaboration between DDS and regional centers regarding required assessments of residents' needs. These briefings shall begin in July 2013.

MEMBERS	AYE	NO	ABSENT	NOT VOTING
Mitchell (Chair)	X			
Chesbro	X			
Dickinson	X			
Grove			X	
Mansoor	X			
<i>Total</i>	4		1	

For Lanterman DC:

1. Given the anticipated timeline for closure of the facility, approved enhanced funding for the 88 enhanced positions on an 18-month, limited-term basis. It is worth noting that some of these positions may cease to be needed prior to the expiration of that term and that some may require a longer duration. The more specific timing for the expiration of authority for these positions should be refined as part of the 2014-15 budget process.

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Chesbro	X			
Dickinson	X			
Grove			X	
Mansoor				X
<i>Total</i>	3		1	1

2. Directed the department to provide quarterly briefings on the meeting of milestones and timelines as previously outlined by the department. These briefings shall begin in July 2013 and may coincide with the briefings mentioned above related to the Sonoma DC.

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3. Adopted uncodified trailer bill language to reflect the department's anticipated timeframe for closure of the facility by the Fall of 2014 (no later than December 31, 2014).

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Grove			X	
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5180	DEPARTMENT OF SOCIAL SERVICES	5
ISSUE 1	CHILD WELFARE SERVICES - CONGREGATE CARE REFORM (1) Approved the requested resources and positions and (2) adopted placeholder trailer bill language to clarify some of the concrete reforms that should take effect in the shorter term, including: a) Limitations on, and/or levels of review needed for, placements in group homes, particularly for children as young as six to twelve years old; b) A requirement for the department to update the Legislature	5

	<p>regarding the outcomes of the assessments and planning regarding transitions to family settings for children and youth who have been in group homes for longer than one year; and</p> <p>c) Encouragement for the department to ensure that educational qualifications and training requirements for direct care staff in group homes are consistent with the intended role of group homes as short-term placements focused on crisis intervention, and behavioral stabilization, with specific treatment goals.</p> <table border="1" data-bbox="371 562 1377 934"> <thead> <tr> <th>MEMBERS</th> <th>AYE</th> <th>NO</th> <th>ABSENT</th> <th>NOT VOTING</th> </tr> </thead> <tbody> <tr> <td>Mitchell (Chair)</td> <td>X</td> <td></td> <td></td> <td></td> </tr> <tr> <td>Chesbro</td> <td>X</td> <td></td> <td></td> <td></td> </tr> <tr> <td>Dickinson</td> <td>X</td> <td></td> <td></td> <td></td> </tr> <tr> <td>Grove</td> <td></td> <td></td> <td>X</td> <td></td> </tr> <tr> <td>Mansoor</td> <td>X</td> <td></td> <td></td> <td></td> </tr> <tr> <td><i>Total</i></td> <td>4</td> <td></td> <td>1</td> <td></td> </tr> </tbody> </table>	MEMBERS	AYE	NO	ABSENT	NOT VOTING	Mitchell (Chair)	X				Chesbro	X				Dickinson	X				Grove			X		Mansoor	X				<i>Total</i>	4		1		
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<p>ISSUE 2</p>	<p>CALWORKS – TANF TRANSFER</p> <p>Approved the portion of the proposed TANF transfer that is necessary to meet, but not exceed, the state’s required maintenance of effort (MOE) level of spending. Per the Department of Finance, this amount will be determined in conjunction with the May Revision of the Governor’s budget. This action conforms to the Senate.</p> <table border="1" data-bbox="371 1302 1377 1673"> <thead> <tr> <th>MEMBERS</th> <th>AYE</th> <th>NO</th> <th>ABSENT</th> <th>NOT VOTING</th> </tr> </thead> <tbody> <tr> <td>Mitchell (Chair)</td> <td>X</td> <td></td> <td></td> <td></td> </tr> <tr> <td>Chesbro</td> <td>X</td> <td></td> <td></td> <td></td> </tr> <tr> <td>Dickinson</td> <td>X</td> <td></td> <td></td> <td></td> </tr> <tr> <td>Grove</td> <td></td> <td></td> <td>X</td> <td></td> </tr> <tr> <td>Mansoor</td> <td></td> <td>X</td> <td></td> <td></td> </tr> <tr> <td><i>Total</i></td> <td>3</td> <td>1</td> <td>1</td> <td></td> </tr> </tbody> </table>	MEMBERS	AYE	NO	ABSENT	NOT VOTING	Mitchell (Chair)	X				Chesbro	X				Dickinson	X				Grove			X		Mansoor		X			<i>Total</i>	3	1	1		<p>7</p>
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<p>ISSUE 3</p>	<p>IN-HOME SUPPORTIVE SERVICES – BCP ON COORDINATED CARE INITIATIVE</p> <p>Requested that DSS provide an update to the legislative staff by January 1, 2014 on the hiring of positions related to the CCI pursuant to this approved BCP.</p> <table border="1" data-bbox="371 453 1377 827"> <thead> <tr> <th>MEMBERS</th> <th>AYE</th> <th>NO</th> <th>ABSENT</th> <th>NOT VOTING</th> </tr> </thead> <tbody> <tr> <td>Mitchell (Chair)</td> <td>X</td> <td></td> <td></td> <td></td> </tr> <tr> <td>Chesbro</td> <td>X</td> <td></td> <td></td> <td></td> </tr> <tr> <td>Dickinson</td> <td>X</td> <td></td> <td></td> <td></td> </tr> <tr> <td>Grove</td> <td></td> <td></td> <td>X</td> <td></td> </tr> <tr> <td>Mansoor</td> <td>X</td> <td></td> <td></td> <td></td> </tr> <tr> <td><i>Total</i></td> <td>4</td> <td></td> <td>1</td> <td></td> </tr> </tbody> </table>	MEMBERS	AYE	NO	ABSENT	NOT VOTING	Mitchell (Chair)	X				Chesbro	X				Dickinson	X				Grove			X		Mansoor	X				<i>Total</i>	4		1		<p>9</p>
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<p>ISSUE 4</p>	<p>IN-HOME SUPPORTIVE SERVICES – PUBLIC AUTHORITY RATE METHODOLOGY</p> <p>Approved a change in trailer bill language pertaining to the development a new rate methodology for Public Authorities to remove the dates that had been previously included, so deleting the language in the uncodified section after the word “costs.” This will allow for additional time for this work to be explored and completed.</p> <table border="1" data-bbox="371 1157 1377 1530"> <thead> <tr> <th>MEMBERS</th> <th>AYE</th> <th>NO</th> <th>ABSENT</th> <th>NOT VOTING</th> </tr> </thead> <tbody> <tr> <td>Mitchell (Chair)</td> <td>X</td> <td></td> <td></td> <td></td> </tr> <tr> <td>Chesbro</td> <td>X</td> <td></td> <td></td> <td></td> </tr> <tr> <td>Dickinson</td> <td>X</td> <td></td> <td></td> <td></td> </tr> <tr> <td>Grove</td> <td></td> <td></td> <td>X</td> <td></td> </tr> <tr> <td>Mansoor</td> <td></td> <td>X</td> <td></td> <td></td> </tr> <tr> <td><i>Total</i></td> <td>3</td> <td>1</td> <td>1</td> <td></td> </tr> </tbody> </table>	MEMBERS	AYE	NO	ABSENT	NOT VOTING	Mitchell (Chair)	X				Chesbro	X				Dickinson	X				Grove			X		Mansoor		X			<i>Total</i>	3	1	1		<p>10</p>
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ITEMS TO BE HEARD		
ITEMS		
5180	DEPARTMENT OF SOCIAL SERVICES	11
ISSUE 1	<p>CALWORKS – EARLY ENGAGEMENT REPORT AND PREVIEW FOR MAY REVISION</p> <p>This issue was held open, pending receipt of the Governor’s full proposal on early engagement in CalWORKs, expected as part of the May Revision.</p> <p>The Subcommittee urged DSS and DOF to provide the full details of that proposal, including the actual, proposed trailer bill language, on May 14, to enable the maximum time for legislative review and public comment.</p>	11