



SUBCOMMITTEE REPORTS FOR THE 2014-15 BUDGET

MAY 28, 2014

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CHAIR, ASSEMBLY BUDGET COMMITTEE

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OVERVIEW

After more than five months and over 60 hearings, the Assembly Budget Subcommittees have completed their work in crafting the Assembly's version of the budget.

The Assembly's version follows the direction outlined in the Assembly Blueprint for a Responsible Budget by first ***ensuring stability*** and then ***expanding opportunity***.

Ensuring Stability:

- **Builds Reserves to \$1.8 billion.** The Assembly version of the budget contains a \$1.8 billion combined reserve. The vast majority of this reserve will be locked in place with the passage of the new Rainy Day Fund on the November ballot. At that point, the funds can only be withdrawn in times of fiscal emergency.
- **Pays down Wall of Debt by \$11.1 billion.** The Assembly version of the budget contains the same level of Wall of Debt payments as the Governor, though with a slightly different mix to prioritize repayments to local schools instead of state accounts.
- **Approves STRS Solution.** The Assembly version of the budget approves the STRS solution first proposed by Assembly Democrats earlier this year. The action reflects the Governor's proposal but with a slower phase in of costs for school and community college districts in the first years.
- **Maintains a Strong Judiciary.** The Assembly provides additional funding to support courts and ensure access to justice for all Californians.

Expanding Opportunity:

- **Reduces Child Poverty.** The Assembly version of the budget improves the lives of the nearly 1 in 4 California children living in poverty to mitigate the impacts of poverty on children's ability to learn in school and succeed in life.
- **Improves Early Education, K-12 Education, and Higher Education.** The Assembly version of the budget makes new investments in early care and education by expanding the availability and quality of children and preschool programs; allocates more than \$8 billion additional Prop 98 funding above last year, including \$1.25 billion to assist in implementation of Common Core; and increases higher education funding by \$250 million more than proposed by the Governor.
- **Expands Access to Health Care.** The Assembly version of the budget helps ensure those benefiting from increased access to *health insurance* also have access to actual *health care* by restoring Medi-Cal rates to help ensure there are access to health care providers.
- **Increase Infrastructure Spending.** The Assembly version of the budget provides \$1.3 billion in infrastructure spending, \$500 million more than proposed by the Governor. The investment is needed to begin rebuilding the state's infrastructure –

including transportation and affordable housing – and the investment will also create thousands of good jobs.

- **Improves lives of Disabled and Aged Californians.** The Assembly version of the budget provides needed improvements in services for the disabled and aged Californians, including: restoring IHSS hours and funding overtime; funding critical developmental services programs; and restoration of the SSI COLA.

The full Assembly Budget Committee will meet on May 28 to ratify the actions of the subcommittees. The Assembly version of the budget will then go before the Conference Committee for final discussion and mediation with the Governor and the Senate. There will be give and take and not all elements of any plan will make it all the way into the final version of the budget.

General Fund Budget Summary Assembly (Dollars in Millions)		
	2013-14	2014-15
Prior Year Balance	\$2,121	\$4,133
Revenues and Transfers	\$102,728	\$107,836
Total Resources Available	\$104,849	\$111,969
Non-Proposition 98 Expenditures	\$57,891	\$64,565
Proposition 98 Expenditures	\$42,825	\$46,259
Total Expenditures	\$100,716	\$110,824
Fund Balance	\$4,133	\$1,145
Reserve for Liquidation of Encumbrances	(\$955)	(\$955)
Budget Stabilization Account/Rainy Day Fund		\$1,642
Final Combined Reserves:	\$3,178	\$1,832

Subcommittee No. 1

Health and Human Services

Dr. Shirley Weber, Chair

HEALTH

Department of Health Care Services

- Approved \$107 million in 2014-15 and \$312 million in 2015-16 (General Fund) to implement a Medi-Cal provider rate increase by repealing a ten percent reduction approved through AB 97 (Budget Committee), Statutes of 2011, including repeal of both retroactive (effective immediately) and on-going reductions (effective January 1, 2015 or as soon as implemented, but not later than April 1, 2015).
- Approved \$8.1 million for the repeal of the rate freeze on Intermediate Care Facilities for the Developmentally Disabled (effective January 1, 2015 or as soon as implemented, but not later than April 1, 2015).
- Approved \$1.8 million for a five percent rate increase for PACE programs (effective by (effective January 1, 2015 or as soon as implemented, but not later than April 1, 2015).
- Approved \$16.5 million General Fund savings and trailer bill to increase pregnancy services for low-income pregnant women.
- Approved approximately \$20 million and 86 positions for a variety of programs and purposes, including the following: healthcare reform, new county budgeting methodology, Coordinated Care Initiative, mental health wellness, MEDS modernization, ground emergency medical transportation, Breast & Cervical Cancer Program, Drug Medi-Cal provider re-certifications, and others.
- Denied the administration's proposal to create a statewide contract drug list, for \$32.5 million General Fund.
- Approved \$2.9 million General Fund augmentation for the Caregiver Resource Centers program.
- Adopted trailer bill language requiring DHCS to accept foundation contributions of at least \$6 million and to seek federal matching funds to provide payments to application assistants who assist individuals with Medi-Cal renewals.
- Approved trailer bill language that clarifies the role of Medicare Advantage plans related to the Coordinated Care Initiative.
- Approved trailer bill language that establishes a new payment structure for the Martin Luther King, Jr. Community Hospital to allow it to reopen in 2015. These provisions conform to federal Affordable Care Act and other federal funding structure changes and there are no additional state cost from this action.

Department of Public Health

- Approved \$474,000 (\$250,000 General Fund, \$224,000 federal funds) and 1 position to establish a State Dental Director and a statewide dental health program.

- Approved \$1.9 million and 18 limited-term positions to investigate complaints against long-term care professionals.
- Approved \$26 for the Office of AIDS (OA) to add new Hepatitis C drugs to the ADAP formulary and \$9.9 million savings to cover out-of-pocket costs for OA beneficiaries who have obtained comprehensive health coverage.
- Approved Trailer Bill Language to transfer of the Drinking Water Program from the Department of Public Health to the State Water Resources Control Board.
- Adopted trailer bill language to require the Department to establish a stakeholder group and report to the Legislature on the Licensing & Certification Program.
- Approved of \$55 million (General Fund) to reinvest in the state's public health infrastructure, including funding specifically for the following programs: Black Infant Health, Adolescent Family Life, Pre-Exposure Prophylaxis Demonstration, HIV Demonstration, OA Family Size Eligibility, Syringe Access, Sexually Transmitted Disease Prevention, Teen Pregnancy Prevention, Injury Control, Asthma Public Health Initiative, Dental Disease Prevention, Public Health Lab Training, School Based Health Centers, Drug Overdose Grant, Biomonitoring, and the Early Mental Health Initiative.

Managed Risk Medical Insurance Board (MRMIB)

- Approved of the proposed elimination of the MRMIB, and the transfer of MRMIB programs to the Department of Health Care Services and placeholder trailer bill for this purpose.
- Denied the proposed elimination of the Major Risk Medical Insurance Program, and adopted trailer bill language requiring DHCS to: 1) provide information to enrollees of state-only programs on opportunities for comprehensive coverage; and 2) establish a stakeholder workgroup to explore the use of Proposition 99 funds for on-going coverage for remaining uninsured populations.

Department of State Hospitals

- Approved of \$13.3 million (from General Fund savings) in 2013-14 and \$26.3 million (General Fund) in 2014-15 and on-going to increase bed capacity at the Salinas Valley and Vacaville Psychiatric Programs.
- Approved of \$1.1 million (General Fund) and 10 limited-term positions for the establishment of a Patient Bed Management Unit.
- Approved of \$2.1 million (General Fund) for the establishment of Enhanced Treatment Units and Budget Bill Language requiring the passage of legislation prior to expenditure of these funds.
- Approved of \$3.9 million (General Fund) and 13.5 positions in order to expand the Restoration of Competency Program.
- Approved of \$7.8 million in 2013-14 and \$27.8 million in 2014-15 (General Fund) to expand bed capacity in the State Hospitals to address the waiting list for Incompetent to Stand Trial patients.

- Approved of \$1.9 million General Fund and 15 limited-term positions to consolidate third-party billing and collections within the Department.
- Approved of \$502,000 and 5 limited-term positions to increase compliance with Cal-OSHA standards.
- Approved of \$7.4 million (General Fund) and 2 positions in 2014-15 and \$2.3 million (General Fund) in 2015-16 to implement the Medical Grate Network (IT) project.
- Approved of \$15.7 million in capital outlay projects at State Hospitals for upgrades to fire safety systems and security fencing, and seismic upgrades.
- Approved of \$1.6 million (General Fund) to provide recruitment and retention bonuses to physicians and psychiatrists in State Hospitals.

Department of Managed Health Care

- Approved of approximately \$4.8 million (special funds) and 40 positions to address workload related to: healthcare reform, Medi-Cal expansion, information technology, and federal mental health parity.

Office of Statewide Health Planning & Development

- Approved of \$2.94 million (special funds) and 1 limited-term position to expand the Song Brown program in support of medical residency slots in underserved areas.
- Approved of an additional \$4 million (General Fund) for the Song Brown programs, specifically for new residency slots, giving preference to California residents.
- Approved of \$1 million (special fund) and 6 positions to address workload related to the implementation of the healthcare reform and hospital inpatient discharge data audits.
- Approved of the proposed re-allocation of MHSA funding to reflect the new MHSA Workforce Education and Training (WET) Five-Year Plan.

Emergency Medical Services Authority

- Approved of \$2.3 million in 2014-15 and \$3 million in 2015-16 (General Fund) to support the state's Poison Control Centers system.
- Approved of \$1.96 million (General Fund) to support the operation, maintenance, and storage of Mobile Field Hospitals.
- Adopted Supplemental Reporting Language requiring EMSA to provide the Legislature with an assessment of the state's emergency medical response capacity.

Mental Health Services Oversight & Accountability Commission

- Approved \$19.6 million (MHSA Funds) and 3 positions for the Triage Personnel Grant Program created through the 2012 Investment in Mental Health Wellness Initiative.
- Approved \$7 million (MHSA Funds) for suicide nets on the Golden Gate Bridge.
- Approved the reappropriate of funds for one year in order to ensure the completion of an evaluation being done by U.C. Davis of Proposition 63 spending.

HUMAN SERVICES**In-Home Supportive Services (IHSS)**

- Rejected the Governor's proposal to prohibit overtime pay for IHSS providers, augmenting the Governor's May Revision budget by \$66 million General Fund (GF) to provide for this anticipated cost. Approved the payments for wait and travel time for providers, pursuant to these components of the Fair Labor Standards Act (FLSA) final rule, to implement January 1, 2015.
- Eliminated the 7 percent reduction in hours effective October 1, 2014, augmenting the Governor's May Revision budget by \$140 million GF to accommodate this restoration of hours. IHSS consumers currently are subject to an 8 percent reduction in hours pursuant to a 2012 settlement agreement, which is set to reduce to 7 percent effective July 1, 2014. Due to system change challenges, the restoration will take place three months after the start of the fiscal year.
- Approved position and funding resources in both the Office of Systems Integration (OSI) and at the Department of Social Services (DSS) for the Case Management, Information, and Payrolling System (CMIPS) II. This funding, which includes \$17.5 million in one-time funds for 2014-15, 19 permanent positions across OSI and DSS, and the extension of two two-year limited-term positions in DSS, will be used for Maintenance and Operations expenses, additional system changes required by the FLSA, adjustments related to the minimum wage increase, enhancements for Blind and Visually Impaired (BVI) recipients, and other unforeseen workload.
- Approved \$13.8 million GF (\$521.6 million federal funds) in May Revision to reflect the impact of the Affordable Care Act (ACA) on the IHSS program. Under the ACA, Medi-Cal eligibility was expanded to childless adults that meet income eligibility requirements. A portion of these newly-eligible Medi-Cal beneficiaries are projected to be eligible for and receive IHSS services.

CalWORKs

- Approved a 7 percent increase in the CalWORKs Maximum Aid Payment (MAP) level effective April 1, 2015, for a cost of \$64 million GF in 2014-15 (full year cost is \$229

million GF). On April 1, 2016, and every April 1 thereafter, an Inflation Adjustor will take effect. A 7 percent increase in the grant would take it from its current \$670/month maximum for a family of three in a high-cost county to \$717/month, moving the grant as a percent of the Federal Poverty Level from 41 to 44 percent, and from 32 to 34 percent of the Supplemental Poverty Measure.

- Approved a monthly \$25 per child food benefit for all CalWORKs households also receiving CalFresh (including households with and without aided adults, regardless of welfare-to-work participation status, and children not aided as a result of the Maximum Family Grant rule). This new state-funded food benefit would be provided effective April 1, 2015, for a cost of \$78 million GF in 2014-15 (full-year cost is \$313 million GF).
- Approved an increase in the CalWORKs Earned Income Disregard (EID), raising the base disregard from its current \$225 to \$700, effective April 1, 2015, for a cost of \$45 million GF in 2014-15 (full-year cost is \$180 million GF). Families earning more than \$225 per month would have their grants increased by up to \$238 per month (with minimum wage earnings between 20-40 hours per week) as a result of increasing the EID intercept.
- Approved \$25 million GF in on-going funding for Family Stabilization Services and \$25 million GF for homeless and housing support in the CalWORKs program, starting in 2014-15.
- Approved statutory changes to clarify intent for the Family Stabilization Program and regarding countable hours for CalWORKs participations.
- Adopted Supplemental Report Language (SRL) directing evaluation of options to create a state Earned Income Tax Credit and on CalWORKs program oversight.
- Approved \$9.8 million GF in 2014-15 and greater amounts ongoing for the Parent/Child Engagement Pilot proposed by the Governor and \$.9 million in 2014-15 and ongoing for the State/County Peer Review proposal, also part of the January Budget.
- Approved the May Revision CalWORKs General Fund Offset, with an increase of \$175.1 million GF to reflect a decrease in the estimated level of county indigent health savings associated with Medi-Cal expansion under health care reform. Pursuant to Chapter 24, Statutes of 2013 (AB 85), county indigent health savings are redistributed to counties (via a redirection of 1991 health realignment funds) for CalWORKs expenditures, thereby offsetting General Fund costs in the program.
- Approved a May Revision adjustment for the CalWORKs March 1, 2014 grant increase with an increase of \$6.8 million GF to reflect a projected decrease in 1991 realignment revenue deposits to the Child Poverty and Family Supplemental Support Subaccount of the Local Revenue Fund. Due to the decrease in the projected deposits, additional General Fund is needed to fund the 5-percent grant increase in 2014-15.

Foster Care and Child Welfare Services

- Approved \$30 million GF in 2014-15 and on-going to raise rates for non-federally eligible relative caregivers in foster care.
- Approved \$20.3 million GF to begin to build the county program support to adequately serve minors who have been commercially sexually exploited or trafficked. With this funding, counties will develop and utilize a multidisciplinary team approach to case management, service planning, and provision of services. Counties will also develop and utilize interagency protocols to ensure services are provided as needed to this population.
- Approved start-up capital for two counties to create or expand specialized youth permanency programs, with provisions that each county track and reinvest savings, replicating a model pioneered by Sacramento County. Costs in 2014-15 are \$502,000 GF (\$750,000 total funds) with annual, ongoing costs of \$1.2 million until fiscal year 2018-19.
- Approved placeholder trailer bill language to increase the qualifications for group home staff by increasing the minimum age to 21. The current age qualification requirements for group home staff are set at 18 years old.
- Approved placeholder trailer bill language to require DSS to begin collecting data on county Child Welfare Services social worker caseloads, and to provide such data during its annual realignment report.
- Approved position and funding resources in both OSI and at DSS for the Child Welfare Services-New System. This funding includes increases in costs in line with the Feasibility Study Report and personnel support for seven permanent positions and five-year extensions for nine existing positions at DSS. These resources will be used to accommodate a 19-month extension of the development and implementation timeline for the project. As part of actions, converted the Spring Finance Letter new positions request to permanent instead of limited-term, with Budget Bill language on position review post-project, and SRL on monthly updates regarding hiring and project status, impediments, and progress.
- Approved May Revision resources for Total Child Welfare Training System (\$900,000 GF, \$1.8 million total funds), Child Near Fatalities Reporting (\$68,000 GF, \$139,000 total funds), Child and Family Services Review-Case Record Reviews (\$3.5 million GF, \$7 million total funds), and Katie A. v. Bonta Settlement Agreement Reporting Requirements (\$400,000 GF, \$800,000 total funds), with Budget Bill Language.
- Rejected requested resources of \$1.5 million GF (\$3 million total funds) for 15.5 limited-term positions for the IV-E California Well-Being Waiver Project, due to concerns about a lack of certainty about the actual number of counties making real steps toward waiver participation in 2014-15.

CalFresh

- Approved placeholder trailer bill language that effective January 1, 2015, and for the following four fiscal years, the portion of the General Fund allocation that can be accessed after a county meets its Maintenance of Effort will phase out incrementally.
- Approved the May Revision CalFresh proposal on a State Utility Assistance Subsidy Benefit, with a net increase of \$9.3 million (an increase of \$9.5 million General Fund and a decrease of \$316,000 reimbursements) to fund the State Utility Assistance Subsidy Benefit program. Previously, all CalFresh recipients were provided a nominal federal Low-Income Home Energy Assistance Program (LIHEAP) benefit, which entitled the household to the Standard Utility Allowance (SUA) for purposes of determining the monthly food stamp benefit amount. The recently enacted federal Farm Bill of 2014 now requires states choosing to participate in the program to provide an annual subsidy greater than \$20 to trigger SUA eligibility. This action will continue the SUA subsidy program under the new federal requirements using General Fund instead of LIHEAP funds to fund the benefit.
- Approved a \$5 million GF augmentation to the Drought Food Assistance Program, with Budget Bill language be added to authorize up to \$20 million General Fund, upon approval by the Department of Finance, for the Drought Food Assistance Program to provide emergency food relief to drought impacted communities. Of this amount, \$15 million reflects a shift of funding authorized in Chapter 2, Statutes of 2013 (SB 103) to 2014-15. The proposed language also authorizes spending in excess of \$20 million upon written notification to the Joint Legislative Budget Committee.
- Approved May Revision adjustments associated with CalFresh Caseload Impact from the Affordable Care Act, with an increase of \$18.7 million GF (\$48 million total funds) to reflect a significant increase in new CalFresh recipients due to efforts to streamline eligibility and increase awareness of the program as part of the ACA implementation. This change also has an impact on the California Food Assistance Program (CFAP), resulting in an increase of \$2 million GF.
- Approved a May Revision change regarding CalFresh Categorical Eligibility, with an increase of \$3.9 million GF (\$7.9 million total funds) to reflect an increase of the CalFresh gross income eligibility threshold to 200 percent of the federal poverty level, as well as the increase in ACA caseload. Counties have expressed administrative and privacy concerns with implementing CalFresh categorical eligibility as modified by Chapter 669, Statutes of 2013 (AB 191). This change seeks to address those implementation concerns which will result in additional households receiving CalFresh benefits. This change also impacts the CFAP, resulting in an increase of \$1 million GF.
- Approved Budget Bill language regarding the Disaster Supplemental Nutrition Assistance Program, which authorizes an increase in General Fund and Federal Trust Fund expenditure authority for food stamp administrative costs in the event of a major disaster declaration by the President of the United States. The proposed language will allow counties to respond timely to a drought or other presidential disaster declaration affecting California.

Developmental Services

- Approved \$605,000 GF (\$897,000 total funds) for 7.0 limited-term auditor positions to meet workload associated with increased demand for vendor audits and associated recovery of funds with SRL requiring annual information updates to the Legislature on audit outcomes and whistleblower complaints.
- Approved the May Revision augmentation of \$321,000 GF (\$458,000 total funds) to redirect existing, unfunded positions at the Department of Developmental Services (DDS) headquarters to address the community program workload associated with the Task Force recommendations.
- Approved \$108,000 GF (\$160,000 total funds) to convert a position from limited-term to permanent to accommodate workload associated with federal funding requirements.
- Approved the Governor's January and May Revision adjustments for the Developmental Centers (DCs), including Lanterman Development Center (LDC) Closure Adjustments. For LDC, the budget assumes a net decrease of \$12 million GF (\$22.7 million total funds) related to position reductions, staff separation costs, enhanced staffing adjustments, and post-closure activities. LDC's residential population is expected to be at zero by December 1, 2014.
- Approved costs associated with Program Improvement Plans at Fairview, Porterville, and Lanterman DCs, including the cost of the Independent Consultative Review Expert (ICRE) contracts of \$0.9 million GF (\$1.5 million total funds).
- Approved \$2 million GF in funding (\$3.2 million total funds) and 43.1 positions to improve crisis services at Fairview and Sonoma DCs, creating separate crisis units at each facility.
- Approved the administration's May Revision implementation plan based on the recommendations of the Future of the Developmental Centers Task Force utilizing \$13 million GF unspent Community Placement Plan funds from 2011-12, including: \$11.7 million GF to newly develop Enhanced Behavioral Supports Homes and Community Crisis Homes, and to expand ARFPSHN or SB 962 Homes and Transition Homes; \$1.1 million GF (\$1.2 M total funds) for Regional Center staffing to support resource development, transitions, and quality assurance; and \$121,000 GF for activities associated with quality assurance for DC residents transitioning to the community. Adopted placeholder trailer bill language to include reasonable evaluation components for these activities, including providing the Legislature with sufficient information to determine whether these programs should be continued.
- Approved placeholder trailer bill to require a stakeholder group process to evaluate the core-staffing formula for regional centers with recommendations to the Legislature. Approved an additional stakeholder group process, led by DDS, to evaluate the impact of multi-year reductions on community services and supports, including a review of rate-setting methodologies for community-based services and supports purchased by regional centers for persons with developmental disabilities and their families.

- Approved the administration's proposal on minimum wage increases for regional centers and providers and adopted SRL to require DDS to report back to the Legislature by May 14, 2015 on the actual costs associated with the minimum wage increase. Additionally, increase the May Revision 2014-15 Purchase of Services budget by \$3.5 million GF (\$4.5 million total funds) for Supported Employment Programs, while providing a 10 percent increase atop that to restore a 10 percent cut sustained by SEP in 2008.
- Approved an augmentation of \$5.2 million GF (\$9.5 million total funds) to provide six months funding in 2014-15 for the costs to respite services agencies, personal assistants, and supported living services in implementing the new overtime requirements, effective January 1, 2015.
- Appropriate \$15.7 million GF and adopted placeholder trailer bill language to restore eligibility to infants and toddlers to the level that was in place prior to the 2009-10 Budget.
- Approved placeholder trailer bill language to remove the prohibition on regional center payment of insurance deductibles and made changes and additions to reporting requirements related to co-payments and deductibles.
- Approved placeholder trailer bill language related to sharing of information on comprehensive assessments and clients rights advocacy for residents of DCs.

Aging Services

- Approved a total of \$820,000 in federal budget authority in order to receive a three-year federal Administration on Aging grant. The grant will build a dementia capable integrated system of care for patients with Alzheimer's disease or related disorders enrolled in the California Cal MediConnect. This proposal requests expenditure authority in the amounts of \$276,000 for 2014-15, \$311,000 for 2015-16, and \$80,000 for 2016-17.
- Approved the transfer of administration and program oversight responsibilities for the Aging and Disability Resource Connection (ADRC) program from the California Health and Human Services Agency (CHHS) to the California Department of Aging (CDA). Providing program oversight for the local network of ADRCs is more appropriately handled at the departmental level and will allow the CDA to use its existing federal grant funding and federal funds from DHCS and State Independent Living Council (SILC) to continue the program when CHHS grant funds expire. The CDA requests 2.6 one-year limited-term positions currently housed in CHHS to be transferred to the CDA budget and \$275,000 in additional reimbursement authority to fund the ADRC program oversight activities. CDA reimbursement authority will be required to collect federal funds from DHCS and SILC via Interagency Agreements. This request will not result in a General Fund increase.
- Approved \$536,000 in federal budget authority for CDA to receive a three-year federal Administration for Community Living Model Approaches to Statewide Legal Assistance Systems-Phase II grant. Building upon its Phase I efforts, this project seeks to implement strategies to improve the coordination and efficiency of the Older Americans

Act legal services delivery stems and target resources to older adults in greatest needs. Approval of this request will not result in a General Fund cost.

- Approved a \$1,377,000 increase in federal expenditure authority (\$161,000 in State Operations and \$1,216,000 in Local Assistance) for State Fiscal Year 2014/15 to augment the Health Insurance Counseling and Advocacy Program (HICAP). The Centers for Medicare and Medicaid Services (CMS) have increased California's annual basic federal grant. This additional federal funding will be used to support existing program and grant administration activities for the HICAP.
- Approved the following reinvestments to programs once supported through the Older Californians Act:
 - \$3.8 million General Fund for the Long-Term Care Ombudsman Program.
 - \$600,000 General Fund for the Brown Bag Program.
 - \$350,000 General Fund for Respite Purchase of Services.
 - \$350,000 General Fund for the Senior Companion Program.

Supplemental Security Income/State Supplementary Payment

- Approved reinstatement of the SSI/SSP state COLA (also will implement for the related Cash Assistance Program for Immigrants), starting April 1, 2015, pursuant to changes in the California Necessities Index. The estimate for this is \$15 million GF in 2014-15 and \$70 million GF in 2015-16.

Adult Protective Services

- Approved \$1.25 million General Fund to increase funding and support for statewide APS training, which may include increasing the number of training days for new workers, supporting curriculum development and training for supervisors, providing advanced training to APS workers, and increasing access to training for mandated reporters; and \$150,000 General Fund to create one permanent, full-time civil service CEA position within the California Department of Social Services dedicated to APS to serve as liaison with the federal government, provide leadership on statewide APS policy issues, and support to county APS programs.

Community Care Licensing (CCL)

- Approved the Budget Change Proposal on CCL Quality Enhancement with the following changes:
 - Delayed implementation on the Quality Enhancement components to October 1, 2014.
 - Adopted of a three-year phased-in plan to increase to annual inspection frequency, beginning no later than April 1, 2015, with annual inspections expected to begin October 1, 2017.
 - Removed specified language pertaining to penalty rate structure to be replaced with intent language regarding scope of penalties.
 - Approved the 10 percent increase in the application and annual fees as proposed in the BCP.

- Modified the addition to "serious violations" to include "injury or death of a resident."
- Added procedures that DSS must implement to minimize the trauma of residents or clients at risk of physical or mental abuse, abandonment, or any other substantial threat to health or safety following a temporary suspension or revocation of a license.
- Augmented the funding of the BCP by \$2 million General Fund to support the additional positions as part of the three-year phase-in toward annual inspections and the movement of the start date for the Quality Enhancement components to October 1, with a six-month ramp-up before the inspection phase-in begins, as called for in this action.
- Required CCL to provide written and verbal updates (e.g. in the form of a stakeholder call) on its progress to the Legislature and interested stakeholders on hiring of positions, implementation of the Quality Enhancement proposal and related systems changes, and the progress of the phase-in at regular intervals, but at least semi-annually.

State Hearings

- Approved the January proposal for a total of 63 limited term position for the Affordable Care Act (ACA) caseload growth and \$9.8 million (\$1.3 million GF) in funding. Also included in this request are 11 positions to support the development of a new Appeals Case Management System, at a cost of \$1.3 million (\$.5 million GF) in funding to replace the failing mainframe database, developed in the 1970s, and the 21 subsystems that make up the current automated State Hearings System (SHS). Approved the May Revision request to shift the staffing and resources for the implementation of the new Case Management System from DSS to the OSI.

Department of Child Support Services

- Approved the request in the January budget for a shift in funding from Local Assistance to State Operations in the amount of \$11.95 million (\$4.06 million General Fund) and position authority for 100.0 full-time permanent positions to replace 100.0 contract staff over a three-year period of time beginning in 2014-15, to continue the maintenance and operations (M&O) of the federally mandated California Child Support Automation System (CCSAS) Child Support Enforcement (CSE) system. This transition will result in an on-going reduction of \$699,196 (\$237,727 General Fund) in total project funding and on-going net budgetary savings.
- Approved the May Revise adjustments and estimate changes for Child Support Services.

Department of Rehabilitation

- Approved the January request for an additional \$500,000 allocation in 2014-15 to the Traumatic Brain Injury Fund from the Driver Training Penalty Assessment (DTPA) Fund. DOR states that this proposal affects the amount of DTPA funds that would otherwise revert to the General Fund.

- Approved an increase of \$10 million in federal authority beginning in 2014-15 for the CaPROMISE federal grant. The grant period is currently slated for five years and there is no state match requirement. Due to the increase in workload to administer and oversee the grant, the DOR also requests six permanent full-time positions for required administrative and program oversight, and to perform mandated accounting, contracting, and data management activities. The cost for the positions is \$328,183 and is presumed to come from the federal grant monies. Budget Bill language was added to require a review of the positions after the grant period expires to evaluate the appropriateness of maintaining them as permanent positions.

Office of Systems Integration

- Approved a Budget Change Proposal for County Expense Claim Reporting Information System and one position.
- Approved the Budget Change Proposal and May Revision request for the California Healthcare Eligibility, Enrollment, and Retention System (CalHEERS) changes in expenditure authority.

Health and Human Services Agency (HHSa)

- Rejected the May Revision proposal to create an Office of Investigations and Law Enforcement Support and instead approved \$216,000 GF, three positions, and placeholder trailer bill language for HHSa to develop (a) uniform training and policies and procedures for peace officers at both the State Hospitals and Developmental Centers and (b) recommendation to improve law enforcement and investigative functions due January 10, 2015. Additionally approved \$200,000 GF and placeholder trailer bill language for the Office of the Inspector General to conduct a review of specified issues at State Hospitals, with a report due March 1, 2015.
- Approved a shift of resources of \$648,000 GF from the Office of the Patient Advocate (OPA) to the Department of Managed Health Care and adopted placeholder trailer bill language to clarify the role of the OPA in relation to other agencies and consumer assistance functions.
- Approved Budget Change Proposals in HHSa for the Office of Health Information Integrity, with placeholder trailer bill language enabling a transfer of three investigators to the Department of Public Health and for the Office of Agency Information Officer for three positions with SRL to review the outcomes associated with granting the new positions.
- Approved a Spring Finance Letter for the Office of Health Information Integrity Expansion Needs Specific to Intrastate Data Interoperability and HIPAA.

Org Code	Department	Issue	Hearing Date	Subcommittee Action	Recommendation
0530	Health and Human Services Agency	Budget Change Proposal (BCP): Office of Health Information Integrity and Trailer Bill Language (TBL) transfer of 3 investigators to the Department of Public Health	12-March	Approve As Budgeted (AAB) with placeholder TBL	Accept Subcommittee Action
0530	Health and Human Services Agency	BCP: Office of Agency Information Officer for 3 positions with Budget Bill Language (BBL)	12-March, 22-May	Approve BCP, reject BBL and adopt SRL on outcomes of approved positions	Accept Subcommittee Action
0530	Health and Human Services Agency	TBL: Office of the Patient Advocate and Shift of Positions to DMHC	22-May	Shift \$648k from OPA to DMHC and adopt placeholder TBL	Accept Subcommittee Action
0530	Health and Human Services Agency	Spring Finance Letter: Office of Health Information Integrity Expansion Needs Specific to Intrastate Data Interoperability and HIPAA	30-April, 22-May	AAB	Accept Subcommittee Action
0530	Health and Human Services Agency	May Revision: Office of Investigations and Law Enforcement Support request for 9 positions with TBL	16-May, 23-May	Reject the May Revision proposal and instead approve \$216k GF and 3 positions and placeholder TBL for HHSA to develop (a) uniform training and policies and procedures for peace officers at both the State Hospitals and Developmental Centers and (b) recommendation to improve law enforcement and investigative functions due 1/10/15; approve \$200k GF and placeholder TBL for the Office of the Inspector General to conduct a review of specified issues at State Hospitals, with a report due 3/1/15	Accept Subcommittee Action
0530	Office of Systems Integration	BCP: County Expense Claim Reporting Information System request for 1 position	12-March, 22-May	AAB	Accept Subcommittee Action

Org Code	Department	Issue	Hearing Date	Subcommittee Action	Recommendation
0530	Office of Systems Integration	BCP: Case Management, Information, and Payrolling System (CMIPS) II request for 10 positions for M&O	12-March, 22-May	AAB	Accept Subcommittee Action
0530	Office of Systems Integration	BCP: California Healthcare Eligibility, Enrollment, and Retention System (CalHEERS) changes in expenditure authority	12-March, 22-May	AAB	Accept Subcommittee Action
0530	Office of Systems Integration	May Revision: Appeals Case Management System Shift from DSS to OSI	20-May	AAB	Accept Subcommittee Action
0530	Office of Systems Integration	May Revision: CalHEERS project management services	22-May	AAB	Accept Subcommittee Action
0530	Office of Systems Integration	May Revision: CMIPS II System Changes	20-May; 23-May	AAB	Accept Subcommittee Action
0530	Office of Systems Integration	Spring Finance Letter: CWS-New System Project Timeline Extension and New Positions	30-April, 22-May	AAB	Accept Subcommittee Action
4170	California Department of Aging	BCP: Federal Grant Related to Alzheimer's	26-March, 22-May	AAB	Accept Subcommittee Action
4170	California Department of Aging	BCP: Aging and Disability Resource Connection	26-March, 22-May	AAB	Accept Subcommittee Action
4170	California Department of Aging	BCP: Model Approaches to Statewide Legal Assistance Systems Phase II	26-March, 22-May	AAB	Accept Subcommittee Action
4170	California Department of Aging	Spring Finance Letter: Health Insurance Counseling and Advocacy Program Federal Funds Augmentation	30-April, 22-May	AAB	Accept Subcommittee Action
4170	California Department of Aging	Support for Aging Californians Reinvestments Package	23-May	Approve funding for Long-Term Care Ombudsman, Brown Bag, Respite, and Senior Companion	Accept Subcommittee Action
4700	Department of Community Services and Development	BCP: Weatherization and Solar Programs in Disadvantaged Communities	26-March, 22-May	Defer to action taken in Sub. 3	Accept Subcommittee Action

Org Code	Department	Issue	Hearing Date	Subcommittee Action	Recommendation
4300	Department of Developmental Services	BCP: Vendor Audit Position	19-March, 23-May	AAB with SRL on annual information updates to Legislature on audits and whistleblower complaints	Accept Subcommittee Action
4300	Department of Developmental Services	BCP: Redirection of Headquarters Staff	19-March, 23-May	AAB	Accept Subcommittee Action
4300	Department of Developmental Services	May Revision: Adjustments for Developmental Centers (DCs)	16-May, 23-May	AAB and conform to other actions	Accept Subcommittee Action
4300	Department of Developmental Services	May Revision: Lanterman DC Closure Adjustments	16-May, 23-May	AAB	Accept Subcommittee Action
4300	Department of Developmental Services	May Revision: Fairview, Porterville, and Lanterman DC Program Improvement Plans (PIPs)	16-May, 23-May	AAB with SRL requiring comprehensive quarterly briefings to update on PIP implementation, other corrective and monitoring activities, and information on residents transitioning to the community	Accept Subcommittee Action
4300	Department of Developmental Services	May Revision: Crisis Services at Fairview and Sonoma DCs	16-May, 23-May	AAB with modified placeholder TBL	Accept Subcommittee Action
4300	Department of Developmental Services	May Revision: Community State Staff Program	16-May, 23-May	AAB with placeholder TBL	Accept Subcommittee Action
4300	Department of Developmental Services	May Revision: Community Services Caseload and Utilization Adjustments for FY 2013-14	16-May, 23-May	AAB	Accept Subcommittee Action
4300	Department of Developmental Services	May Revision: Community Services Caseload and Utilization Adjustments for FY 2014-15	16-May, 23-May	AAB and conform to other actions	Accept Subcommittee Action
4300	Department of Developmental Services	May Revision: Increased Cash Flow Loan Authority	16-May, 23-May	AAB	Accept Subcommittee Action
4300	Department of Developmental Services	May Revision: Enhanced Behavioral Support Homes	16-May, 23-May	AAB with placeholder TBL	Accept Subcommittee Action
4300	Department of Developmental Services	May Revision: Community Crisis Homes	16-May, 23-May	AAB with placeholder TBL	Accept Subcommittee Action

Org Code	Department	Issue	Hearing Date	Subcommittee Action	Recommendation
4300	Department of Developmental Services	May Revision: Additional Community Housing Options	16-May, 23-May	AAB with placeholder TBL	Accept Subcommittee Action
4300	Department of Developmental Services	May Revision: Regional Center Staffing Enhancements	16-May, 23-May	AAB	Accept Subcommittee Action
4300	Department of Developmental Services	May Revision: Improved Quality Assurance	16-May, 23-May	AAB	Accept Subcommittee Action
4300	Department of Developmental Services	May Revision: Reappropriation Authority	16-May, 23-May	AAB with SRL to require annual reporting on unspent CPP funds	Accept Subcommittee Action
4300	Department of Developmental Services	May Revision: Measuring the Success of Proposals	16-May, 23-May	Approve placeholder TBL on evaluation of implementation of program and policy change pursuant to the Future of DCs Task Force	Accept Subcommittee Action
4300	Department of Developmental Services	May Revision: Improving Consumer Placement Planning Efforts	16-May, 23-May	Approve placeholder TBL for three components related to sharing of information on comprehensive assessments and clients rights advocacy	Accept Subcommittee Action
4300	Department of Developmental Services	May Revision: Regional Centers Core-Staffing Formula	16-May, 23-May	Approve BBL to require review of the core-staffing formula for regional centers and present recommendations during in the 2014-15 budget deliberations	Accept Subcommittee Action

Org Code	Department	Issue	Hearing Date	Subcommittee Action	Recommendation
4300	Department of Developmental Services	May Revision: Minimum Wage Increase and Supported Employment Programs (SEP)	16-May, 23-May	Approve SRL to require DDS to report to the Legislature by May 14, 2015 on the actual cost associated with the minimum wage increase; Increase the 2014-15 Purchase of Services budget by \$4.5 M (\$3.5 M GF) and placeholder TBL to reflect a rate adjustment for supported work programs; provide additional funding of \$11.2 M GF to restore the 2008 SEP 10 percent reduction	Accept Subcommittee Action
4300	Department of Developmental Services	May Revision: Federal Overtime Changes	16-May, 23-May	AAB to implement overtime requirements effective Jan. 1, 2015; adopt the LAO recommendation requesting that DDS report back on the results of the rate increase and if the 2.25 percent was the correct estimate	Accept Subcommittee Action
4300	Department of Developmental Services	May Revision: Impact of Multi-Year Reductions	16-May, 23-May	Approve BBL to require review and recommendations for revisions to existing rate-setting methodologies for regional center services and supports, with a stakeholder workgroup, and a plan and recommendations due January 10, 2015	Accept Subcommittee Action
4300	Department of Developmental Services	Early Start Reinvestment	19-March, 23-May	Approved \$15.7 M GF, with placeholder TBL to Alter Eligibility Changes for More Children to Participate	Accept Subcommittee Action

Org Code	Department	Issue	Hearing Date	Subcommittee Action	Recommendation
4300	Department of Developmental Services	May Revision: Insurance Co-Pays and Deductibles	19-March, 23-May	Approve placeholder TBL to remove prohibition on regional center payment of insurance deductibles and makes changes and additions to reporting requirements related to co-payments and deductibles	Accept Subcommittee Action
5160	Department of Rehabilitation	BCP: Traumatic Brain Injury Fund	19-March, 22-May	AAB	Accept Subcommittee Action
5160	Department of Rehabilitation	BCP: CaPROMISE Federal Grant	19-March, 22-May	AAB with BBL to review positions at project completion	Accept Subcommittee Action
5175	Department of Child Support Services	BCP: Staffing support for CCSAS-CSE	26-March, 22-May	AAB	Accept Subcommittee Action
5175	Department of Child Support Services	May Revision: Enrollment Caseload Population Estimate	22-May	AAB	Accept Subcommittee Action
5180	Department of Social Services	TBL: CalWORKs Parent/Child Engagement Demonstration Pilot	26-February, 23-May	AAB with placeholder TBL to prioritize Safety Net cases and make participation a "clock stopper"	Accept Subcommittee Action
5180	Department of Social Services	BCP: CalWORKs State/County Peer Review	26-February, 23-May	AAB with BBL to require positions to focus on Early Engagement and assist in clarification of intent of recent changes	Accept Subcommittee Action
5180	Department of Social Services	TBL: CalWORKs TAP	26-February, 23-May	Reject proposal for elimination, approve placeholder TBL with date change to October 1, 2016	Accept Subcommittee Action
5180	Department of Social Services	Anti-Child Poverty and Work Support Plan	26-February, 23-May	Approve Per Child Food Benefit, Earned Income Disregard Change, Grant Increase and Inflation Adjustor, Homelessness Assistance, Family Stabilization Services Funding, Various Clarifying placeholder TBL, and SRL on Earned Income Tax Credit and CalWORKs Oversight	Accept Subcommittee Action

Org Code	Department	Issue	Hearing Date	Subcommittee Action	Recommendation
5180	Department of Social Services	May Revision: CalWORKs General Fund Offset	20-May	AAB	Accept Subcommittee Action
5180	Department of Social Services	May Revision: 5 Percent Grant Increase	20-May	AAB	Accept Subcommittee Action
5180	Department of Social Services	May Revision: TANF Transfer to Student Aid Commission	20-May	AAB	Accept Subcommittee Action
5180	Department of Social Services	May Revision: Child Support Pass-Through for Safety Net and Child Only Cases with TBL	20-May	AAB with placeholder TBL	Accept Subcommittee Action
5180	Department of Social Services	In-Home Supportive Services (IHSS) 7 Percent and Home Health Assessment	5-March, 23-May	Restore 7 Percent Oct. 1 and adopt placeholder TBL to update assessment	Accept Subcommittee Action
5180	Department of Social Services	IHSS Governor's OT proposal	5-March, 23-May	Reject Governor's OT prohibition proposal, approve wait and travel time components	Accept Subcommittee Action
5180	Department of Social Services	IHSS 7 Percent Reduction in Hours	5-March, 23-May	Adopt placeholder TBL and eliminate the 7 percent reduction in hours effective Oct. 1, 2014, amend the 2010 assessment statute, and provide that the assessment funds will backfill GF	Accept Subcommittee Action
5180	Department of Social Services	BCP: Case Management, Information, and Payrolling System (CMIPS) II request for 6 positions for M&O	12-March, 22-May	AAB	Accept Subcommittee Action
5180	Department of Social Services	May Revision: Case Management, Information, and Payrolling System (CMIPS) II requests related to minimum wage increase, enhancements for blind and visually impaired recipients, and 5 positions for unforeseen workload	12-March, 23-May	AAB	Accept Subcommittee Action
5180	Department of Social Services	May Revision: IHSS Affordable Care Act (ACA) Caseload Impact	12-March, 23-May	AAB	Accept Subcommittee Action

Org Code	Department	Issue	Hearing Date	Subcommittee Action	Recommendation
5180	Department of Social Services	Supplemental Security Income/State Supplementary Payment (SSI/SSP) COLA	5-March, 23-May	Approve SSI/SSP state COLA (also for the Cash Assistance Program for Immigrants) per the California Necessities Index, effective April 1, 2015	Accept Subcommittee Action
5180	Department of Social Services	BCP: Community Care Licensing (CCL) on Quality Enhancement and Program Improvement with TBL	2-April, 23-May	Approve BCP but delay until Oct. 1, 2014, approve application and annual fee increases, modify "serious violations" statute, and require phase-in toward annual inspections to begin April 1, 2015, with \$2M GF augmentation	Accept Subcommittee Action
5180	Department of Social Services	BCP: CCL on Licensing for Family Child Care Homes in Sacramento County	2-April, 23-May	AAB	Accept Subcommittee Action
5180	Department of Social Services	BCP: CCL on Implementation of AB 1217 on Home Care Services	2-April, 23-May	AAB with consensus placeholder TBL	Accept Subcommittee Action
5180	Department of Social Services	BCP: State Hearings Division on ACA Caseload and New Automation System	2-April, 23-May	AAB	Accept Subcommittee Action
5180	Department of Social Services	May Revision: State Hearings Appeals Case Management System Shift from DSS to OSI	20-May	AAB	Accept Subcommittee Action
5180	Department of Social Services	TBL: Child Welfare Services (CWS) IV-E Tribal Cost of Care TBL	2-April, 23-May	AAB with placeholder TBL	Accept Subcommittee Action
5180	Department of Social Services	TBL Requests from Advocates - Group Home Age Minimum for Staff and Reporting of Social Worker Caseload Data by County	2-April, 23-May	Approve placeholder TBL	Accept Subcommittee Action

Org Code	Department	Issue	Hearing Date	Subcommittee Action	Recommendation
5180	Department of Social Services	Foster Care Investment Package	2-April, 23-May	Approve funding for Foster Care payments for Relative Caregivers, Commercial Sexual Exploitation of Children, and Permanency Outcomes, with placeholder TBL to increase the Group Home Age Minimum for Staff and Reporting of Social Worker Caseload Data	Accept Subcommittee Action
5180	Department of Social Services	May Revision: CWS Total Child Welfare Training System	20-May, 23-May	AAB	Accept Subcommittee Action
5180	Department of Social Services	May Revision: CWS-NS Delay Adjustment	20-May, 23-May	AAB	Accept Subcommittee Action
5180	Department of Social Services	May Revision: Child Near Fatalities Reporting with BBL	20-May, 23-May	AAB with BBL	Accept Subcommittee Action
5180	Department of Social Services	May Revision: Child and Family Services Review-Case Record Reviews with BBL	20-May, 23-May	AAB with BBL	Accept Subcommittee Action
5180	Department of Social Services	May Revision: Katie A. v. Bonta Settlement Agreement Reporting Requirements with BBL	20-May, 23-May	AAB with BBL	Accept Subcommittee Action
5180	Department of Social Services	May Revision: Title IV-E California Well-Being Waiver Project with BBL	20-May, 23-May	Reject May Revision proposal and BBL	Accept Subcommittee Action
5180	Department of Social Services	CalFresh Administrative Match Waiver Phase-Out	2-April, 22-May	Approve placeholder TBL	Accept Subcommittee Action
5180	Department of Social Services	May Revision: CalFresh State Utility Assistance Subsidy (SUAS) Benefit with TBL	20-May	Approve with placeholder TBL	Accept Subcommittee Action
5180	Department of Social Services	May Revision: CalFresh ACA Caseload Impact	20-May	AAB	Accept Subcommittee Action
5180	Department of Social Services	May Revision: Modified Categorical Eligibility (Cat-EI) with TBL	20-May	AAB with placeholder TBL	Accept Subcommittee Action
5180	Department of Social Services	May Revision: Disaster SNAP BBL and Drought Food Assistance Program Funding and BBL	20-May, 22-May	Approve with changes to Disaster SNAP BBL	Accept Subcommittee Action

Org Code	Department	Issue	Hearing Date	Subcommittee Action	Recommendation
5180	Department of Social Services	Adult Protective Services (APS)	2-April, 22-May	Approve funding for APS Statewide Training and Program Support (see Supports for Aging Californians Reinvestment Package)	Accept Subcommittee Action
5180	Department of Social Services	Spring Finance Letter: CWS-New System Project Timeline Extension and New Positions	30-April, 22-May	Approve SFL with change for 7 new positions to permanent, BBL on position review post-project, and SRL on monthly updates	Accept Subcommittee Action
5180	Department of Social Services	May Revision: Caseload and Estimates Changes and Adjustments	20-May, 23-May	Approve May Revision Estimate Changes, to Conform to All Other Subcommittee Actions Taken in DSS	Accept Subcommittee Action
4120	EMSA	Epinephrine Auto Injectors BCP	03/10/2014	Approved as budgeted	Accept Subcommittee action
4120	EMSA	Capacity of emergency infrastructure in state	03/10/2014	Approved supplemental reporting language	Accept Subcommittee action
4120	EMSA	Poison Control Centers		Approved as budgeted	Accept Subcommittee action
4120	EMSA	Mobile Field Hospitals	05/21/2014	Approved \$1.9 million	Accept Subcommittee action
4140	OSHPD	Health Care Reform BCP	04/21/2014	Approved as budgeted	Accept Subcommittee action
4140	OSHPD	Hospital Performance Data BCP	04/21/2014	Approved as budgeted	Accept Subcommittee action
4140	OSHPD	MH WET BCP	04/21/2014	Approved as budgeted	Accept Subcommittee action
4140	OSHPD	Song-Brown BCP TBL	04/21/2014	Approved as budgeted	Accept Subcommittee action
4140	OSHPD	Song-Brown Augmentation TBL	04/21/2014	Approved \$4 million GF & TBL	Accept Subcommittee action
4140	OSHPD	WET Appropriations	05/05/2014	Approved as budgeted	Accept Subcommittee action
4140	OSHPD	TCE WET Reallocation	05/05/2014	Approved as budgeted	Accept Subcommittee action
4150	DMHC	Information Technology BCP	04/21/2014	Approved as budgeted	Accept Subcommittee action
4150	DMHC	Individual Market Reforms BCP	04/21/2014	Approved as budgeted	Accept Subcommittee action
4150	DMHC	Medi-Cal Expansion BCP	04/21/2014	Approved as budgeted	Accept Subcommittee action
4150	DMHC	Federal Mental Health Parity	05/21/2014	Approved as budgeted	Accept Subcommittee action
4150	DMHC	OPA Resource Transfer	05/23/2014	Approved	Accept Subcommittee action

Org Code	Department	Issue	Hearing Date	Subcommittee Action	Recommendation
4260	DHCS	Medi-Cal Estimate Issues 101, 102	02/24/2014	Approved as budgeted	Accept Subcommittee action
4260	DHCS	Medi-Cal Estimate Issues 103, 104, 105	5/19/2014	Held open	Approve with \$89.8 million in 13-14 and \$252 million in 14-15 GF savings
4260	DHCS	Family Health Estimate	2/24/2014 & 5/19/14	Approved as budgeted	Accept Subcommittee action
4260	DHCS	Provider Rates	02/24/2014	Approved repeal of AB 97: \$69 million GF	Accept Subcommittee action
4260	DHCS	ACA Pregnancy Services (TBL)	04/07/2014	Approved TBL	Accept Subcommittee action
4260	DHCS	Pediatric Dental Outreach	2/24/2014 & 5/23/2014	Approved as budgeted	Accept Subcommittee action
4260	DHCS	Creation of dental utilization metrics	05/23/2014	Approved	Accept Subcommittee action
4260	DHCS	County True-Up AB 85 / 031 BCP	04/21/2014	Approved as budgeted	Accept Subcommittee action
4260	DHCS	ACA Implementatin ABX1 1 / 032 BCP	04/07/2014	Approved as budgeted	Accept Subcommittee action
4260	DHCS	County Budget Methodology SB 28 / 028 BCP	4/7/2014 & 5/19/14	Approved MR, Denied Jan	Accept Subcommittee action
4260	DHCS	Mental Health Wellness SB 82 - SB 364 / 044 BCP	04/07/2014	Approved minus 1 position	Accept Subcommittee action
4260	DHCS	CCI SB 94 / 004 BCP	4/7/2014 & 5/19/2014	Approved as budgeted	Accept Subcommittee action
4260	DHCS	SBX1 1 / 033 BCP	04/07/2014	Approved as budgeted	Accept Subcommittee action
4260	DHCS	SBX1 1 / xxx BCP	04/07/2014	Approved as budgeted	Accept Subcommittee action
4260	DHCS	SBX1 3 / 034 BCP	04/07/2014	Denied	Accept Subcommittee action
4260	DHCS	Ground Emergency Medical Transportation AI14-01 / 007 BCP	2/24/2014 & 5/19/2014	Approved as budgeted	Accept Subcommittee action
4260	DHCS	Every Woman Counts Contract Conversion BD14-01/008 BCP	2/24/2014 & 5/19/2014	Approved as budgeted	Accept Subcommittee action
4260	DHCS	MEDS Modernization ITSD14-03 BCP	2/24/2014 & 5/19/2014	Approved as budgeted	Accept Subcommittee action
4260	DHCS	CBAS LTCD14-01 BCP	04/07/2014	Approved as budgeted	Accept Subcommittee action
4260	DHCS	Breast & Cervical Cancer Backlog MCED14-01 / 011 BCP	2/24/2014 & 5/19/2014	Approved as budgeted	Accept Subcommittee action
4260	DHCS	CalHEERS MCED14-02 / 030 BCP	04/07/2014	Approved as budgeted	Accept Subcommittee action
4260	DHCS	MHSD14-02 / 013 BCP	04/07/2014	Approved as budgeted	Accept Subcommittee action
4260	DHCS	MHSD14-03 / 014 BCP	04/07/2014	Approved as budgeted	Accept Subcommittee action

Org Code	Department	Issue	Hearing Date	Subcommittee Action	Recommendation
4260	DHCS	HIPAA OHC14-01 / 015 BCP	2/24/2014 & 5/19/2014	Approved as budgeted	Accept Subcommittee action
4260	DHCS	Drug Medi-Cal Provider Recertifications PED14-01 / 016 BCP	2/24/2014 & 5/19/2014	Approved as budgeted	Accept Subcommittee action
4260	DHCS	Residential & Outpatient Programs SUDS14-01 / 017 BCP	02/24/2014	Approved with TBL	Accept Subcommittee action
4260	DHCS	DUI Programs Evaluation SUDS14-03 / 018 BCP	2/24/2014 & 5/19/2014	Approved as budgeted	Accept Subcommittee action
4260	DHCS	Medi-Cal County COLA TBL	04/07/2014	Denied	Accept Subcommittee action
4260	DHCS	Medi-Cal Statewide Outpatient Contract Drug List TBL	04/07/2014	Denied	Accept Subcommittee action
4260	DHCS	Medi-Cal Provider Preventable Conditions TBL	04/07/2014	Approved TBL	Accept Subcommittee action
4260	DHCS	Fingerprinting Background Checks TBL	04/07/2014	Approved TBL	Accept Subcommittee action
4260	DHCS	CA-MMIS Contract/Change Order Exemptions TBL	04/07/2014	Approved TBL	Accept Subcommittee action
4260	DHCS	MRMIB Elimination TBL	04/21/2014	Approved TBL	Accept Subcommittee action
4260	DHCS	Caregiver Resource Centers augmentation	02/24/2014	Approved \$2.9 million above budget	Accept Subcommittee action
4260	DHCS	PACE TBL	05/05/2014	Approved rate increase: \$2 million	Accept Subcommittee action
4260	DHCS	ICF-DD Rate Freeze		Approved TBL to end freeze: \$8.2 million	Accept Subcommittee action
4260	DHCS	TCE \$ for renewals TBL	5/5/2014	Approved TBL	Accept Subcommittee action
4260	DHCS	CCI Savings & DSNP TBL	5/19/2014 & 5/23/2014	Approved TBL	Accept Subcommittee action
4260	DHCS	MLK Hospital TBL	05/19/2014	Approved TBL	Accept Subcommittee action
4260	DHCS	Pediatric Vision Proposal	05/19/2014	Denied	Accept Subcommittee action
4260	DHCS	Integrity Data Analytics	05/19/2014	Approved as budgeted	Accept Subcommittee action
4260	DHCS	MRMIP Elimination	05/19/2014	Denied	Accept Subcommittee action
4260	DHCS	CA Institute of Mental Health Reorg TBL	05/21/2014	Held open	Approve TBL
4260	DHCS	County COLA 1-year Suspension	05/23/2014	Approved TBL	Accept Subcommittee action
4260	DHCS	State-only programs TBL	05/23/2014	Approved TBL	Accept Subcommittee action
4260	DHCS	Stakeholder Group on Prop 99 Funds TBL	05/23/2014	Approved TBL	Accept Subcommittee action

Org Code	Department	Issue	Hearing Date	Subcommittee Action	Recommendation
4265	DPH	Drinking Water Program	03/10/2014	Approved TBL	Accept Subcommittee action
4265	DPH	ADAP Estimate	03/03/2014	Approved as budgeted	Accept Subcommittee action
4265	DPH	L&C Estimate	03/10/2014	Approved as budgeted	Accept Subcommittee action
4265	DPH	WIC Estimate	03/10/2014	Approved as budgeted	Accept Subcommittee action
4265	DPH	GDSP Estimate	03/03/2014	Approved as budgeted	Accept Subcommittee action
4265	DPH	L&C Evaluation Project BCP TBL	03/10/2014	Approved & TBL	Accept Subcommittee action
4265	DPH	L&C Federal Cert Standards BCP	03/10/2014	Approved as budgeted	Accept Subcommittee action
4265	DPH	L&C Medical Privacy Breach BCP	03/10/2014	Approved as budgeted	Accept Subcommittee action
4265	DPH	Infant Botulism Contract Conversion BCP	03/10/2014	Approved as budgeted	Accept Subcommittee action
4265	DPH	Infant Botulism Resource Request BCP	03/10/2014	Approved as budgeted	Accept Subcommittee action
4265	DPH	SNAP-Ed Contract Conversion BCP	03/10/2014	Approved compromise & TBL	Accept Subcommittee action
4265	DPH	Health In All Policies Task Force BCP	03/10/2014	Approved as budgeted	Accept Subcommittee action
4265	DPH	Tobacco Control Program Reductions	03/03/2014	Approved as budgeted	Accept Subcommittee action
4265	DPH	Ryan White Data Match w/FTB TBL	03/03/2014	Approved TBL	Accept Subcommittee action
4265	DPH	Reducing Disparities Contract Code Exemption TBL	05/05/2014	Approved as budgeted	Accept Subcommittee action
4265	DPH	State Dental Director	05/05/2014	Approved as budgeted	Accept Subcommittee action
4265	DPH	L&C Investigations SFL	05/05/2014	Approved as budgeted	Accept Subcommittee action
4265	DPH	Public Health Reinvestment	03/03/2014	Approved \$55 million & TBL	Accept Subcommittee action
4265	DPH	Medical Marijuana	05/21/2014	Approved as budgeted	Accept Subcommittee action
4265	DPH	Prop 99 Adjustments	05/21/2014	Approved as budgeted	Accept Subcommittee action
4265	DPH	Biomonitoring Program Funding BCP	05/21/2014	Approved with \$2 million above budget	Accept Subcommittee action
4265	DPH	ADAP-Hep C Drugs	05/21/2014	Approved as budgeted	Accept Subcommittee action
4265	DPH	ADAP -- OA-HIPP Wrap TBL	05/21/2014	Approved as budgeted	Accept Subcommittee action
4265	DPH	Federal Grants Authority TBL	05/21/2014	Approved	Accept Subcommittee action
Org Code	Department	Issue	Hearing Date	Subcommittee Action	Recommendation

4280	MRMIB	MRMIB Elimination	4/21/2014 & 5/19/2014	Approved	Accept Subcommittee action
4280	MRMIB	MRMIP Elimination	05/19/2014	Denied	Accept Subcommittee action
4440	DSH	IST bed capacity increase	03/24/2014	Approved as budgeted	Accept Subcommittee action
4440	DSH	Salinas/Vacaville bed capacity increase	03/24/2014	Approved as budgeted	Accept Subcommittee action
4440	DSH	Statewide Enhanced Treatment Units	03/24/2014	Approved as budgeted w/BBL	Accept Subcommittee action
4440	DSH	Patient Management Unit	03/24/2014	Approved w/TBL	Accept Subcommittee action
4440	DSH	Third Party Collections BCP	03/24/2014	Approved as budgeted	Accept Subcommittee action
4440	DSH	Cal-OSHA Standards BCP	03/24/2014	Approved as budgeted	Accept Subcommittee action
4440	DSH	Medical Grade Network BCP	03/24/2014	Approved as budgeted	Accept Subcommittee action
4440	Cap Outlay	Patton	03/24/2014	Approved as budgeted	Accept Subcommittee action
4440	Cap Outlay	Atascadero	03/24/2014	Approved as budgeted	Accept Subcommittee action
4440	Cap Outlay	Napa	03/24/2014	Approved as budgeted	Accept Subcommittee action
4440	Cap Outlay	Metropolitan	03/24/2014	Approved as budgeted	Accept Subcommittee action
4440	DSH	Restoration of Competency Expansion	05/21/2014	Approved as budgeted	Accept Subcommittee action
4440	DSH	Retention & Recruitment Bonuses	5/21/2014 & 5/23/2014	Approved \$1.6 million	Accept Subcommittee action
4560	MHSOAC	Triage Grant Oversight	05/21/2014	Approved modified	Accept Subcommittee action
4560	MHSOAC	Reappropriations	05/21/2014	Approved as budgeted	Accept Subcommittee action
4800	HBEX	Emergency Regs Authority	5/23/2014	Held Open	Approve TBL for one year extension.

Subcommittee No. 2

Education Finance

Al Muratsuchi, Chair

K-12 EDUCATION

Overall Proposition 98

- Provided an overall Proposition 98 funding level of \$58.6 billion for the current year and \$63.1 billion for the budget year. The Assembly package assumes the Legislative Analyst's Office revenue estimates, which includes an additional \$313 million in the current year and \$2.2 billion in the budget year for K-14 education, as compared to the Governor's May Revision funding levels.

Major K-12 Adjustments

- Provided \$1.25 billion in one-time funding for the Common Core Implementation Block Grant, for purposes of professional development, instructional materials and technology upgrades related to the Common Core State Standards.
- Eliminated all payment deferrals owed to schools and community colleges by the end of 2014-15, consistent with the Governor's Budget.
- Dedicated \$384 million to reestablish the Regional Occupational Centers and Programs categorical program outside the LCFF, in order to maintain regionally appropriate career technical education (CTE) in California's high schools.
- Provided \$313 million to pay down the K-14 education mandates backlog, further reducing the "wall of debt" owed to schools.
- Provided \$205 million for the State Preschool Program in order to provide 20,000 new preschool slots, increase preschool provider rates by 10 percent, and eliminate preschool family fees.
- Increased funding for LCFF implementation by \$153 million above the Governor's proposed \$4.5 billion, further closing the LCFF funding gap.
- Approved the Governor's proposal to shift remaining bond authority from four specialized school facility programs to the New Construction and Modernization programs in order to better match state resources with local facility needs.
- Approved the Governor's proposal to provide \$188.5 million in one-time funding for the Emergency Repair Program, helping to meet the state's outstanding obligation under the *Williams v. California* settlement.
- Approved the Governor's proposal to provide an additional \$54 million for the new student assessment aligned to the Common Core Standards.
- Dedicated \$28 million in Proposition 39 funds for the Energy Conservation Assistance Act (ECAA) revolving loan program for schools and community colleges for energy projects, subsequently reducing the K-12 energy efficiency grants by \$28 million.

- Approved the Governor's May Revision proposal to provide \$26.7 million in reappropriated Proposition 98 funds to the K-12 High Speed Network to help schools in securing internet connectivity and infrastructure in order to implement the new computer based assessments aligned to the common core.
- Rejected the Governor's proposal to fold Specialized Secondary Programs and Agriculture Education Incentive Grants into the discretionary funding within the Local Control Funding Formula (LCFF). Dedicated \$4.9 million for the Specialized Secondary Programs and \$4.1 million for the Agricultural Education Incentive Grants outside of the LCFF.
- Approved the Governor's proposal to dedicate \$5 million in one-time General Fund for deferred maintenance for the State Special Schools, which includes six facilities for deaf and blind students.
- Approved the Governor's budget proposal to include six new educational mandates into the K-12 mandates block grant.
- Provided a 0.85 percent COLA for categorical programs outside the LCFF, including Foster Youth Services, American Indian Centers, American Indian Early Childhood Education, Special Education, and Child Nutrition, consistent with the Governor's Budget.

EARLY EDUCATION AND CHILD DEVELOPMENT

Proposition 98 Early Education

- Supported 20,000 new part-day preschool slots with Head Start wrap-around services.
- Supported 15,000 new part-day preschool slots.
- Increased the State Reimbursement Rate for providers by 10% above the current rate.
- Eliminated family fee for part-day preschool.
- Increased preschool eligibility limits by 25% to allow more families to become eligible for subsidized preschool programs.

Non-Proposition 98 Early Education

- Supported 8,000 new slots in the Alternative Placement program and 4,000 new slots in the General Child Care program.
- Increased the Regional Market Rate by 10% above the current rate.

- Increased the multiplier rate for infant/toddler care from 1.7 to 2 to provide better support for infant and toddler care.
- Provided \$15 million for provider quality training administered by Resource and Referral Networks and \$7.5 million for provider quality training administered by Local Child Care Planning Councils.
- Reinstated a 16-cent per-meal stipend for providers who participate in the federal Child and Adult Care Food Program.

HIGHER EDUCATION

California Community Colleges

- Eliminated all deferrals by the end of 2014-15 by paying \$138.6 million Proposition 98 General Fund in 2012-13, \$296.4 million in 2013-14 and \$157.5 million in 2014-15.
- Provided funding to support 2.75% enrollment growth and adopted trailer bill language requiring the Chancellor's Office to develop a new enrollment growth formula for the 2015-16 fiscal year.
- Provided an additional \$200 million Proposition 98 General Fund in the Student Success and Support Program categorical above 2013-14 levels, including \$100 million to support activities outlined in colleges' Student Equity Plans. Approved trailer bill language establishing the Student Equity Plan in statute, requiring periodic reports back to the Legislature on how funding is spent and outcomes related to this new spending, and encouraging the use of evidence-based approaches to basic skills education.
- Provided \$199 million Proposition 98 General Fund for colleges to support addressing deferred maintenance or instructional supply issues and eliminated the local match requirement.
- Provided a 1.7% cost-of-living adjustment in recognition of the absence of a COLA for six years.
- Added nine new positions at the Chancellor's Office to provide additional leadership and support to colleges to improve student outcomes.
- Provided \$2.5 million Proposition 98 General Fund for the Chancellor's Office to use for improvement projects at colleges reporting poor student or financial outcomes. Funding will be used for community college experts or Financial Crisis and Management Assistance Team.
- Increased funding by \$60 million Proposition 98 General Fund for the Economic and Workforce Development categorical to support career technical education programs and classes that meet regional workforce needs.

- Increased funding by \$18 million Proposition General Fund for the Extended Opportunity Programs and Services (EOPS) categorical and set aside \$5 million for a new program within the categorical to better serve foster care youth.
- Increased funding for the Basic Skills categorical by \$5 million Proposition 98 General Fund and required that \$3 million be spent on professional development to increase and improve the accelerated Basic Skills model.
- Increased funding for the Academic Senate, apprenticeship, CalWORKs, campus child care, disabled students, part-time faculty office hours and foster and kinship care categoricals.
- Rejected an administration proposal to allow districts to use 25% of the funds in the Basic Skills, EOPS and CalWORKs categoricals for other purposes.
- Set aside \$25 million Proposition 98 General Fund to encourage districts to increase the number of full-time faculty.
- Adopted trailer bill language to allow for stabilization funding for San Francisco City College for up to three years to allow the college to reverse enrollment trends due to accreditation issues.
- Adopted trailer bill language prohibiting colleges from paying more in dues and special assessments to the Accreditation Commission than 2012-13 levels.
- Increased funding for the Technology Infrastructure categorical by \$6 million Proposition 98 General Fund to allow colleges to improve Internet speeds and capabilities.
- Continued the Proposition 39 program for community colleges, but decreased the funding by \$1.5 million Proposition 98 General Fund to reflect revised revenue estimates.
- Adopted trailer bill language increasing rates for Career Development and College Preparation (enhanced noncredit) courses in 2015-16 and including supplemental reporting language.
- Used one-time funding in 2013-14 to pay down the education mandates backlog.

California State Library

- Authorized \$3.25 million General Fund to allow public libraries to join a high-speed Internet network consortium.
- Increased funding for local library and literacy programs by \$10 million General Fund.

University of California

- Increased support for the University of California by \$100 million General Fund over the Governor's proposal.
- Set aside \$25 million General Fund in the University of California budget to begin a three-year enrollment growth plan that requires increasing the number of California students at all UC campuses.
- Set aside \$10 million General Fund in the University of California budget to increase student outreach services above current levels or support activities outlined in the recent UC report on increasing community college transfer students.
- Re-inserted statewide priority programs into the University of California budget, including AIDS research, science and math teacher initiatives, nursing programs and the Charles Drew Medical Center.
- Increased funding for the UC Labor Centers to \$6 million General Fund.
- Rejected the Governor's proposal to require the UC Board of Regents to create and adopt a three-year Sustainability Plan.

California State University

- Increased support for California State University by \$100 million General Fund over the Governor's proposal.
- Required that California State University increase enrollment by 5% in 2014-15.
- Prohibited new campus student fees in 2014-15 and adopted trailer bill language to reform the fee adoption process, including requiring a student vote, requiring a five year sunset review process regarding student success fees, and improving transparency regarding the fees.
- Increased support for student outreach services by 10 million over current levels.
- Re-inserted statewide priority programs into the California State University budget, including the science and math teacher initiatives and nursing programs.
- Rejected the Governor's proposal to require the CSU Board of Trustees to create and adopt a three-year Sustainability Plan.
- Rejected the Governor's proposal to fold GO and lease revenue debt service costs into CSU's main appropriation; instead adopted trailer bill language that will allow CSU to finance deferred maintenance and improvement projects.

Awards for Innovation in Higher Education

- Rejected the Governor's proposal to set aside \$50 million in one-time General Fund to support a new grant program; instead provided \$24.5 million to UC and CSU each for deferred maintenance and set aside \$1 million for a new eligibility study to help determine enrollment needs at UC and CSU.

California Student Aid Commission

- Provided \$20.7 million General Fund to fully fund the first year of the Middle Class Scholarship program, and adopted trailer bill language to clarify and improve the statute creating the program.
- Increased the Cal Grant B stipend from \$1,473 to \$1,746 annually to fully cover book and supply costs for students.
- Rescinded an upcoming 11% cut to Cal Grant awards for students attending private nonprofit schools.
- Adopted trailer bill language increasing the number of competitive Cal Grant awards from 22,500 to 40,000 and allow the Commission more flexibility to reach the maximum number of annual awards.
- Reformed the Cal Grant renewal process to allow students who were excluded from the program in one year due to increases in family income to reapply for the program if they become eligible again.

Org Code	Department	Issue	Hearing Date	Subcommittee Action	Committee Recommendation
6110	CDE	\$4.5 B LCFF implementation for districts	04-Mar	Provide \$153 million above the Governor's proposed budget for LCFF implementation	Accept Subcommittee Action
6110	CDE	\$25.9 M LCFF implementation for COEs	04-Mar	Approve	Accept Subcommittee Action
6110	CDE	\$54.1 M for K-12 pupil testing increases (including SBAC and ELPAC costs)	18-Mar	Approve	Accept Subcommittee Action
6110	CDE	\$112 M decrease in Proposition 39 revenues and extend the encumbrance period for Clean Energy Job Creation funds through 2017-18.	20-May	Approve	Accept Subcommittee Action
6110	CDE	\$5 M Deferred Maintenance State Special Schools (Control Section 6.10)	22-Apr	Approve	Accept Subcommittee Action
6110	CDE	\$32.9 M COLA for categorical programs (Educational Services for Foster Youth, American Indian Education Centers, American Indian Early Childhood Education, Special Education Child Nutrition)	25-Feb	Approve	Accept Subcommittee Action
6110	CDE	Add six mandates to the Mandates Block Grant (Complaints Process, Public Contracts, Charter Schools IV, Parental Involvement, Williams Case Implementation, and Developer Fees)	20-May	Approve	Accept Subcommittee Action
TBL	CDE	Independent Study and Blended Learning proposal	22-Apr	Reject without prejudice and refer to policy process	Accept Subcommittee Action
TBL	CDE	SBE Delegate Charter School Oversight to LEAs	22-Apr	Reject	Accept Subcommittee Action
TBL	CDE	Deferral payments (\$1.433 in PY, \$3.077 CY, \$1.633 BY)	25-Feb	Approve	Accept Subcommittee Action
TBL	CDE	Shift Specialized Secondary Program into the LCFF (\$4.9 M)	08-Apr	Reject and reestablish categorical	Accept Subcommittee Action
TBL	CDE	Shift Agricultural Education Incentive Grant into the LCFF (\$4.1 M)	08-Apr	Reject and reestablish categorical	Accept Subcommittee Action
TBL	CDE	Authorize schools participating in Provisions 2 or 3 of the National School Lunch Program to utilize an alternative free and reduced-priced meal eligibility determination process, and require the Superintendent of Public Instruction to revise a LEA's	15-May	No action	Approve the Governor's proposed trailer bill language

		three year unduplicated percentage rolling average using 2014-15 data if this would benefit the LEA.			
TBL	CDE	Shift school facility bond authority from specialized programs to the New Construction and Modernization Programs	22-Apr	Delay the transfer of remaining bond authority from the four targeted school facility programs by six months, consistent with the LAO's recommendation. Maintain bond authority for the Charter School Facility program, consistent with the Governor's proposal.	Accept Subcommittee Action
6110	CDE	\$188.5 M Emergency Repair Program (\$82.2M reappropriation, \$11.3 M reversion, \$94.6 M QEIA, and \$436,000 from the Building Aid Funds)	22-Apr	Approve	Accept Subcommittee Action
TBL	CDE	\$409.6 M QEIA (final payment incl. \$94.6 m transfer to ERP as part of total \$188.1 M ERP)	22-Apr	Approve	Accept Subcommittee Action
6110	CDE	\$1.14 M GF 8 positions for LCFF Accountability	29-Apr	Approve and provide an additional \$166,000 General Fund for staffing costs.	Accept Subcommittee Action
6110	CDE	\$852,000 GF 6 positions for LCFF Apportionment and Fiscal Oversight	29-Apr	Approve and provide and additional \$81,000 General Fund for staffing costs.	Accept Subcommittee Action
6110	CDE	\$459,000 GF 3 positions for CTE Pathways Grants	29-Apr	Approve	Accept Subcommittee Action
6110	CDE	\$482,000 GF 2 three-year limited-term positions and technology consultants to implement new assessment system into CALPADS	18-Mar	Approve funding and provide 2 permanent positions, instead of limited term.	Accept Subcommittee Action
6110	CDE	\$240,000 GF 2 two-year limited-term positions for LCFF CALPADS Workload	29-Apr	Approve funding and provide one permanent and one two-year limited-term positions.	Accept Subcommittee Action
6110	CDE	\$114,000 GF 1 position for Pupil Fee Complaint Process	29-Apr	Approve	Accept Subcommittee Action
6110	CDE	\$115,000 GF 1 position for charter school appeals	29-Apr	Approve	Accept Subcommittee Action
6110	CDE	\$321,000 one-time GF to Modify English Language Development Standards (AB 899)	29-Apr	Approve	Accept Subcommittee Action
6110	CDE	\$1.047 M federal Race to the Top-Early Learning Challenge Supplemental Grant for 3 positions to administer grant	29-Apr	Approve	Accept Subcommittee Action

6110	CDE	\$7.7 M federal Race to the Top-Early Learning Challenge Supplemental Grant- local assistance	Not heard	Approve	Accept Subcommittee Action
6110	CDE	Shift \$501,000 and 3 positions for the federal Migrant Education Program from local assistance to CDE state operations	29-Apr	Approve	Accept Subcommittee Action
6110	CDE	\$15 M one-time Prop 98 GF reimburse 2013-14 Adults in Correctional Facilities Program activities	22-May	Approve	Accept Subcommittee Action
6110	CDE	\$270,000 for Instructional Quality Commission	Not heard	Approve	Accept Subcommittee Action
6110	CDE	\$100,000 in state operations for school supplies for homeless children	Not heard	Approve	Accept Subcommittee Action
6110	CDE	\$530,000 in local assistance for school supplies for homeless children	Not heard	Approve	Accept Subcommittee Action
6110	CDE	Add CA YMCA Youth and Govt Funding per Ch. 228/2012	Not heard	Approve	Accept Subcommittee Action
6110	CDE	Add Reimbursement for Instructional Materials per Ch. 478/2013	Not heard	Approve	Accept Subcommittee Action
6110	CDE	Reappropriate \$227,000 General Fund for apportionment and fiscal oversight of the LCFF and \$2.5 million General Fund for the SACS replacement project.	20-May	Approve reappropriation and adopt placeholder trailer bill language to require that the School Accounting Manual be revised to ensure that LEAs uniformly identify and report LCFF apportionments by base entitlements and supplemental and concentration grant funding.	Accept Subcommittee Action
6110	CDE	\$6.4 M one-time P98 reappropriation funding for CSIS	22-May	Approve	Accept Subcommittee Action
TBL	CDE	\$3 million in ongoing and \$1.5 million in one-time federal Individuals with Disabilities Education Act (IDEA) for CDE to provide accessible instructional materials for the blind and visually impaired.	20-May	Approve the Governor's May Revision proposal with suggested technical changes.	Accept Subcommittee Action
TBL	CDE	Allow CDE to encumber funds for California Collaborative for Educational Excellence until June 30, 2015	04-Mar	Approve	Accept Subcommittee Action
6110	CDE	One-time federal carryover for Public Charter Schools Grant Program	29-Apr	Approve	Accept Subcommittee Action
6110	CDE	One-time federal Title I funds for Migrant Education Program Review	20-May	Approve	Accept Subcommittee Action

6110	CDE	Increase in federal Public Charter Schools Grant Program, local assistance	29-Apr	Approve	Accept Subcommittee Action
6110	CDE	Increase in federal Title VI funds for Student Assessment Program, local assistance	29-Apr	Approve	Accept Subcommittee Action
6110	CDE	Decrease in federal Title I funds for Neglected and Delinquent Children Program, local assistance	29-Apr	Approve	Accept Subcommittee Action
6110	CDE	Adjustments to federal Title I funds for Migrant Education Program and English Language Acquisition Program, local assistance	29-Apr	Approve	Accept Subcommittee Action
6110	CDE	Increase federal Title I funds for the Basic Elementary and Secondary Education Act, local assistance	29-Apr	Approve	Accept Subcommittee Action
6110	CDE	Increase in federal Title I funds for School Improvement Grant Program, local assistance	29-Apr	Approve	Accept Subcommittee Action
6110	CDE	Increase in federal Title I funds for McKinney-Vento Homeless Children Education Program	29-Apr	Approve	Accept Subcommittee Action
6110	CDE	Decrease in Title VI funds for Rural and Low-Income School Program, local assistance	29-Apr	Approve	Accept Subcommittee Action
6110	CDE	Increase in federal Title II funds for Adult Education Program, local assistance	29-Apr	Approve	Accept Subcommittee Action
6110	CDE	Adjustment to federal special education funds, local assistance	29-Apr	Approve	Accept Subcommittee Action
6110	CDE	Increase in federal Title I funds for Vocational Education Program, local assistance	29-Apr	Approve	Accept Subcommittee Action
6110	CDE	Adjustment to federal funds for Safe and Drug Free Schools Program, local assistance	29-Apr	Approve	Accept Subcommittee Action
6110	CDE	Increase in federal Title II funds for Mathematics and Science Partnership Program, local assistance	29-Apr	Approve	Accept Subcommittee Action
6110	CDE	Adjustments to federal Title II funds for Improving Teacher Quality, local assistance	20-May		Accept Subcommittee Action
6110	CDE	One-time federal carryover for 21st Century Community Learning Centers Program, local assistance	29-Apr	Approve	Accept Subcommittee Action
6110	CDE	One-time federal carryover for National School Lunch Program Equipment Grants, local assistance	29-Apr	Approve	Accept Subcommittee Action
6110	CDE	One-time federal carryover for Advanced Placement Fee Waiver Program, local assistance	29-Apr	Approve	Accept Subcommittee Action

6110	CDE	Align Funding for Charter School Appeal Reviews Position, state operations	29-Apr	Approve	Accept Subcommittee Action
6110	CDE	Shift state operations funding between schedules	29-Apr	Approve	Accept Subcommittee Action
6110	CDE	Conforming changes to Student Assessment Program, local assistance	29-Apr	Approve	Accept Subcommittee Action
6110	CDE	One-time reimbursement carryover for Career Technical Education Programs, local assistance	20-May	Approve one-time reimbursement carryover, including \$400,000 in carryover for the evaluation of the Linked Learning Program.	Accept Subcommittee Action
6110	CDE	Federal Child Care and Development Fund Provisions, local assistance	22-May	Approve with changes to continue annual notification to the Legislature.	Accept Subcommittee Action
TBL	CDE	One year moratorium on Workforce Investment Act charter schools	20-May	Adopt placeholder language to address funding inequities for adult students.	Accept Subcommittee Action
6110	CDE	\$26.7 million in one-time reappropriated Proposition 98 funds for the K-12 High Speed Network to improve internet connectivity and infrastructure for schools	20-May	Approve	Accept Subcommittee Action
6110	CDE	Provides one permanent and 2 three-year limited-term positions for existing funding authority within CDE to implement a free and reduced price meal direct certification process with Medi-Cal data.	20-May	Approve	Accept Subcommittee Action
6110	CDE	Add \$5,000 to the mandates claim process for three new mandates (Parental Involvement, Williams Case Implementation, and Developer Fees) and two existing mandates.	20-May	Approve	Accept Subcommittee Action
6110	CDE	Proposition 39: reappropriate the unencumbered balance of Clean Energy Job Creation Funds through 2017-18	20-May	Approve	Accept Subcommittee Action
6110	CDE	Decrease Tobacco-Use Prevention Education Program by \$1,313,000 Health Education Account to reflect declining revenue estimates from the Cigarette and Tobacco Products.	20-May	Approve	Accept Subcommittee Action
6110	CDE	State Special Schools: allow the State Controller's Office to transfer reimbursement funds.	20-May	Approve with technical change to allow the Controller to make the funding adjustment later in the year.	Accept Subcommittee Action
6110	CDE	Allows \$1.3 M and 15 existing federal funded positions for Child Nutrition Administrative Reviews	20-May	Approve	Accept Subcommittee Action

6110	CDE	Allows \$174,000 of existing Federal Trust Fund and 2 existing positions are available to coordinate training and provide technical assistance to Child and Adult Care Food Program	20-May	Approve	Accept Subcommittee Action
6110	CDE	Establish a pilot program in three districts to evaluate different statewide arts assessment models to assist the SPI and SBE's recommendations for including a visual and performing arts in the new assessment system.	Not heard	No action	Approve trailer bill language to provide \$60,000 to implement an arts assessment pilot program in three districts to evaluate different statewide arts assessment models to assist the SPI and SBE's recommendations for including a visual and performing arts in the new assessment system.
6110	CDE	Reestablish the ROCP categorical program	08-Apr	Dedicates \$384 million to reestablish the Regional Occupational Centers and Programs categorical program outside the LCFF, in order to maintain regionally appropriate career technical education (CTE) in California's high schools. Maintains the LCFF high school grade span adjustment. Includes placeholder trailer bill language to improve CTE accountability measurements and maintenance of effort requirements.	Accept Subcommittee Action
6110	CDE	Early Childhood Education proposal	11-Mar	Provides \$205 million for the State Preschool Program in order to provide 20,000 new preschool slots, increase preschool provider rates by 10 percent, and eliminate preschool family fees.	Accept Subcommittee Action

6110	CDE	One-time funding for Common Core Implementation	18-Mar	Provide \$1.25 billion in one-time funding for the Common Core Implementation Block Grant, for purposes of professional development, instructional materials and technology upgrades.	Accept Subcommittee Action
6110	CDE	Proposition 39 ECAA revolving loan program	22-Apr	Allocates \$28 million in Proposition 39 funds for the Energy Conservation Assistance Act (ECAA) revolving loan program for schools and community colleges for energy projects, subsequently reducing the K-12 energy efficiency grants by \$28 million.	Accept Subcommittee Action
6110	CDE	One-time funding for K-14 mandates backlog	22-May	Provide \$313 million to pay down the K-14 mandate backlog.	Accept Subcommittee Action
TBL	CTC	New fee authority for all accreditation activities	29-Apr	Approve	Accept Subcommittee Action
TBL	CTC	Authority to temporarily transfer funds from the Test Development and Administration Account to the Teacher Credentials Fund	29-Apr	Approve	Accept Subcommittee Action
6360	CTC	April Letter Request: Increase reimbursements by \$175,000 to reflect funding provided by the University of Florida for the development of dual credential program models.	29-Apr	Approve	Accept Subcommittee Action
6110	Child Care	Add 12,000 General Child Care and voucher slots	22-May	Approve	Accept Subcommittee Action
6110	Child Care	Increase Regional Market Rate by 10%	22-May	Approve	Accept Subcommittee Action
6110	Child Care	Increase Infant/Toddler Adjustment	22-May	Approve	Accept Subcommittee Action
6110	Child Care	Provide \$22.5 million for quality improvement training	22-May	Approve	Accept Subcommittee Action
6110	Child Care	Adjustments to Reflect Caseload projections			Accept Subcommittee Action
6110	Child Care	Reinstate State Stipend for Nutrition Program	22-May	Approve	Accept Subcommittee Action

6110	Child Care	Increase Statewide Reimbursement Rate by 10%	22-May	Approve	Accept Subcommittee Action
6110	Child Care	Add 20,000 part-day preschool slots with Head Start wrap-around services and 15,000 part-day preschool slots	22-May	Approve	Accept Subcommittee Action
6110	Child Care	Repeal Part-Day Preschool Family Fee	22-May	Approve	Accept Subcommittee Action
6110	Child Care	Technical Adjustments to Federal Trust Fund	22-May	Approve	Accept Subcommittee Action
6110	Child Care	Race to the Top - Early Learning Challenge Grant, Local Assistance. Increase by \$1.8 M to reflect changes in indirect cost rates and grant carryover from 13-14	22-May	Approve May Revise	Accept Subcommittee Action
6120	State Library	\$3.25 M GF for High-Speed Network	23-Apr	Approve Funding Plus Reporting Language	Accept Subcommittee Action
6120	State Library	State Law Library Special Account Extension	21-May	Approve as Budgeted	Accept Subcommittee Action
6120	State Library	Reappropriate \$1 M for relocation	23-Apr	Approve as Budgeted	Accept Subcommittee Action
6120	State Library	Two positions and \$192,000 to support State Librarian	21-May	Approve May Revise	Accept Subcommittee Action
6120	State Library	Increase funding by \$10 million for local library and literacy programs	21-May	Approve	Accept Subcommittee Action
6440	UC	Increase funding by \$100 million above Governor's Budget	21-May	Approve	Accept Subcommittee Action
6440	UC	Set aside \$25 million of GF support for enrollment growth	21-May	Approve	Accept Subcommittee Action
6440	UC	Set aside \$10 million of GF support to increase student outreach services above current levels or fund transfer report activities	21-May	Approve	Accept Subcommittee Action
6440	UC	Add statewide priority programs into budget	21-May	Approve	Accept Subcommittee Action
6440	UC	Sustainability Plan	21-May	Reject	Accept Subcommittee Action
6440	UC	Consolidation of UC Authority to USE GF to Support Infrastructure Costs	21-May	Approve as Budgeted	Accept Subcommittee Action
6440	UC	Performance Measurement changes to ensure segments responding to metrics in same way	21-May	Approve TBL	Accept Subcommittee Action
6600	Hastings	Increase support for Hastings by \$1.3 M GF	21-May	Approve as Budgeted	Accept Subcommittee Action

6610	CSU	Increase funding by \$100 million above Governor's budget	21-May	Approve	Accept Subcommittee Action
6610	CSU	Require 5% enrollment growth	21-May	Approve	Accept Subcommittee Action
6610	CSU	Prohibit new student fees in 2014-15 and change fee development process	21-May	Approve	Accept Subcommittee Action
6610	CSU	Increase spending on student outreach services by \$10 million over current levels	21-May	Approve	Accept Subcommittee Action
6610	CSU	Add statewide priority programs into budget	21-May	Approve	Accept Subcommittee Action
6610	CSU	Sustainability Plan	21-May	Reject	Accept Subcommittee Action
6610	CSU	Performance Measurement changes to ensure segments responding to metrics in same way	21-May	Approve	Accept Subcommittee Action
6610	CSU	Fold GO and lease revenue debt service into main appropriation, allow financing of all capital and deferred maintenance	21-May	Reject; TBL to allow financing deferred maintenance and improvement projects	Accept Subcommittee Action
6610	CSU	Cap Outlay - \$2 M for Monterey Bay Academic Building II equipment	21-May	Approve as Budgeted	Accept Subcommittee Action
6610	CSU	Cap Outlay - \$2.7 M for Chico Taylor II Replacement Building equipment	21-May	Approve as Budgeted	Accept Subcommittee Action
6610	CSU	Cap Outlay - \$1.1 M for East Bay Warren Hall Replacement Building equipment	21-May	Approve as Budgeted	Accept Subcommittee Action
6610	CSU	\$442,000 GF augmentation for Fellows Program	21-May	Approve as Budgeted	Accept Subcommittee Action
6610	CSU	Authority for the State Fire Marshall to Delegate Enforcement of Building Standards to the CSU	21-May	Approve as Budgeted	Accept Subcommittee Action
6610	CSU	Public Notice of Contracts on the CSU Website	21-May	Approve as Budgeted	Accept Subcommittee Action
6610	CSU	Use of Single Contract for Construction Projects on Multiple Campuses	21-May	Approve as Budgeted	Accept Subcommittee Action
6610	CSU	Reappropriate \$75M for Pomona project	23-Apr	Approve as Budgeted	Accept Subcommittee Action
6870	CCC	Eliminate Deferrals: \$138.6 M IN 12-13; \$296.4 M IN 13-14, AND \$157.5 M IN 14-15	22-May	Approve MR	Accept Subcommittee Action
6870	CCC	\$200 M augmentation for Student Success (\$100 M for categorical and \$100 M to fund Student Equity Plans)	22-May	Approve with new TBL	Accept Subcommittee Action
6870	CCC	Partial flex for EOPS, CalWORKS and Basic Skills categoricals	22-May	Reject	Accept Subcommittee

					Action
6870	CCC	\$51.3 million over MR for Physical Plant and Instructional Support categorical; delete match requirement; allow flexibility to districts to use funding for either deferred maintenance or instructional equipment	22-May	Approve	Accept Subcommittee Action
6870	CCC	1.7 % Cost-of-living adjustment increase	22-May	Approve	Accept Subcommittee Action
6870	CCC	Fund 2.75% Enrollment Growth	22-May	Approve	Accept Subcommittee Action
6870	CCC	Backfill RDA Funds	22-May	Approve MR	Accept Subcommittee Action
6870	CCC	\$2.5M Prop98 GF for local assistance on improving outcomes and \$1.1 M GF for 9 PYs at Chancellor's Office on student success, add language requiring funding go to community college experts or FICMAT	22-May	Approve	Accept Subcommittee Action
6870	CCC	Eliminate Construction Mandate and add Public Contracts Mandate to mandated program block grant	22-Apr	Approve as Budgeted	Accept Subcommittee Action
6870	CCC	Cap Outlay - \$3.4 M (2006 CCC Bond Fund) Redwoods Utility Replacement/Seismic Strengthening - Prelim Plans	02-Apr	Approve as Budgeted	Accept Subcommittee Action
6870	CCC	Cap Outlay - \$12.6 M (2006 CCC Bond Fund) Solano Theater Building Restoration - Construction	02-Apr	Approve as Budgeted	Accept Subcommittee Action
6870	CCC	Cap Outlay - \$1.6 M (2006 CCC Bond Fund) Santa Barbara Campus Center Seismic and Code Upgrades - Prelim Plans	02-Apr	Approve as Budgeted	Accept Subcommittee Action
6870	CCC	Cap Outlay - \$782,000 (2006 CCC Bond Fund) El Camino Compton Center Instructional Building 1 Replacement - Prelim Plans	02-Apr	Approve as Budgeted	Accept Subcommittee Action
6870	CCC	Cap Outlay - \$413,000 (2004 Higher Ed Bond Fund) Mt. San Jacinto Fire Alarm System Replacement	02-Apr	Approve as Budgeted	Accept Subcommittee Action
6870	CCC	Cap Outlay - \$207,000 (2006 CCC Bond Fund) Los Rios Davis Center Phase 2 - Prelim Plans	02-Apr	Approve as Budgeted	Accept Subcommittee Action
6870	CCC	Cap Outlay - \$147,000 (2004 Higher Ed Bond Fund) Citrus Hayden Hall Renovation - Prelim Plans	02-Apr	Approve as Budgeted	Accept Subcommittee Action

6870	CCC	Increase Academic Senate, apprenticeship, CalWORKs, Campus child care, disabled students, Part-time faculty office hours, foster and kinship care categoricals	22-May	Approve	Accept Subcommittee Action
6870	CCC	Increase Economic and Workforce Development categorical by \$10 million over MR plus require report by March 2014 on uses of funding and recommendations for ongoing funding for Career Technical Education programs	22-May	Approve	Accept Subcommittee Action
6870	CCC	Increase EOPS categorical and add new foster care program	22-May	Approve	Accept Subcommittee Action
6870	CCC	Increase Basic Skills categorical by \$5 million over MR, set aside \$3 million of increase for professional development	22-May	Approve	Accept Subcommittee Action
6870	CCC	Add \$25 million to expand full-time faculty	22-May	Approve	Accept Subcommittee Action
6870	CCC	Nursing Language to extend sunset	22-May	Approve	Accept Subcommittee Action
6870	CCC	Cap Outlay - \$1.8M (2006 CCC Bond Fund) Rio Hondo CCC L Tower Seismic and Code Upgrades	22-May	Approve	Accept Subcommittee Action
6870	CCC	SF City College Stability Funding	22-May	Approve	Accept Subcommittee Action
6870	CCC	TBL to prohibit colleges from providing dues to Accreditation Commission above 12-13 levels	22-May	Approve	Accept Subcommittee Action
6870	CCC	Technical Adjustments to Student Enrollment Fee Revenue, Student Financial Aid and Board Financial Assistance, Prop 30 Revenue	22-May	Approve	Accept Subcommittee Action
6870	CCC	Increase Technology Infrastructure categorical by \$6 M; \$4.9 M ongoing	22-May	Approve MR	Accept Subcommittee Action
6870	CCC	Increase Lease Revenue Bond Payments	22-May	Approve MR	Accept Subcommittee Action
6870	CCC	Decrease Mandated Programs Block Grant	22-May	Approve MR	Accept Subcommittee Action
6870	CCC	Decrease Prop 39 by \$1.5 M and allow longer encumbrance period	22-May	Approve MR	Accept Subcommittee Action
6870	CCC	Increase Reimbursement Rate for Enhanced Noncredit plus reporting language	22-May	Approve MR	Accept Subcommittee Action
6870	CCC	Use one-time funding in 2013-14 to pay down education mandates	22-May	Approve	Accept Subcommittee Action

6920	Awards for Innovation in Higher Education	\$50 M GF augmentation to create new grant program	21-May	Reject, Provide \$24.5 million each to UC and CSU for maintenance	Accept Subcommittee Action
CS. 12.28	Eligibility Study	Fund Eligibility Study	21-May	Approve using \$1 million from Award	Accept Subcommittee Action
6980	CSAC	Adjust cohort default rate requirement for Cal Grants	21-May	Approve	Accept Subcommittee Action
6980	CSAC	Add \$20.7 M GF augmentation to fully fund Middle Class Scholarship	21-May	Approve	Accept Subcommittee Action
6980	CSAC	MC Scholarship language changes to clarify timing and intent	21-May	Approve	Accept Subcommittee Action
6980	CSAC	Reform Cal Grant renewal eligibiliy requirement	21-May	Approve	Accept Subcommittee Action
6980	CSAC	Use \$177.5 million in TANF to offset GF costs	21-May	Approve	Accept Subcommittee Action
6980	CSAC	Increase GF support of Cal Grant by \$60 million to backfill Student Loan Operating Fund	21-May	Approve	Accept Subcommittee Action
6980	CSAC	Cal Grant Program Adjustments per MR	21-May	Approve	Accept Subcommittee Action
6980	CSAC	Increase Cal Grant B stipend from \$1,473 to \$1,746	21-May	Approve	Accept Subcommittee Action
6980	CSAC	Increase Cal Grant competitive grants to 40,000 in 2015-16 and provide flexibility to allow for more awards	21-May	Approve	Accept Subcommittee Action
6980	CSAC	Rescind 11% cut to Cal Grant awards for private nonprofit schoolss to privates	21-May	Approve	Accept Subcommittee Action
6980	CSAC	Reimbursement Authority for Providing Financial Aid Data	21-May	Approve	Accept Subcommittee Action
6980	CSAC	Increase funding for 12-month positions	21-May	Approve	Accept Subcommittee Action

Subcommittee No. 3

Resources and Transportation

Richard Bloom, Chair

CAP AND TRADE

Assembly Cap and Trade Plan

- Assumed a total of \$1,040 million in Cap and Trade revenues next year.
- Provided \$1,040 million of Cap and Trade for 2014-15, for a one-year set of programs detailed and described below.

Assembly Plan		
Activity	Department	Amount
State GHG Reductions Activities Program	Strategic Growth Council (SGC)	\$ 400
Sustainable Communities Grants	SGC	400
Low-Emission Vehicle Rebates	CARB	200
Water Use Efficiency	Department of Water Resources (DWR)	40
Total		\$ 1,040 M

State Greenhouse Gas Reduction Program. Provided \$400 million for allocation to State departments that are undertaking Greenhouse Gas Reduction Activities through a competitive process administered by the Strategic Growth Council. These funds can be used to fund energy efficiency upgrades to State, UC, CSU and other public buildings through a revolving fund loans, High Speed Rail construction, intercity rail, fire prevention and urban forestry, waste diversion, reducing agricultural waste, wetland restoration, and other activities by State departments that reduce Greenhouse Gas emissions. Departments must meet the same performance criteria as the Sustainable Community Grants and be subject to the same reporting requirements. Overall, these funds must allocate at least 25 percent of total funding to disadvantaged communities, as defined by the Strategic Growth Council. Reject the Administration's BCPs for programmatic funding but allow the Administration to establish positions proposed in the budget, so departments have staff to compete for these funds and expand the Strategic Growth Council staff by three positions, to accommodate the additional workload.

Sustainable Communities Grants. Provided \$400 million for allocation to competitive local programs that reduce greenhouse gases through a variety of approaches, as inspired by local SB 375 plans. These proposals will expand upon the Administration's proposal to include additional strategies to reduce greenhouse gas emissions, including affordable housing, urban forestry, forest conservation, carbon farming, transit passes, transit-oriented design, active transportation, and environmental mitigation funding. In addition, the Strategic Growth Council will be able to target a portion of these funds for expansion of Low-Income Home Energy Assistance Program funding. Overall, these funds must allocate at least 50 percent of total funding to disadvantaged communities, as defined regionally by MPOs.

Low-Emission Vehicle Rebates and Water Use Efficiency. Included \$240 million total. Same as the Administration's proposal.

High Speed Rail Financing. Authorized the High Speed Rail Authority to borrow up to \$20 billion in federal Railroad Rehabilitation and Improvement Financing (RRIF) loans to construct the High Speed Rail operations segment. In addition, authorize up to \$20 billion in lease-revenue bond authority for the same purpose. Allow the use of Cap and Trade revenue for repayment of either of these mechanisms, assuming it has met the criteria for funding designated by the Strategic Growth Council.

RESOURCES

Department of Water Resources

- Approved a one-time appropriation of \$18 million (General Fund) to address California's current drought emergency. The funding will be allocated as follows: \$11 million for Drought Emergency Operations Center; \$5 million for responding to critical water shortage and drought impacts, such as facilitating water movement within a local or regional area, expansion of water infrastructure, facilitating water transfers, water purchasing and Delta water quality mitigation actions; and \$2 million for the Save Our Water campaign.
- Appropriated \$5 million (Proposition 84 and 50) in multi-year funding, for continued water conservation activities, water recycling, water desalination, and water demand evaluation activities in support of the California Water Plan.
- Approved \$4 million (various funds) to support 23 new positions for establishing a comprehensive Workplace Safety System to reduce accidents and injuries at all department locations throughout the state and ensure uniformity and compliance with federal, State, and local regulatory requirements.
- Approved \$13.8 million (General Fund) in multi-year funding to support the continued implementation of the Statewide Groundwater Elevation Monitoring (CASGEM) Program and create the Online Well Completion Report Submission System to replace the current method of accepting only paper copies of well completion reports.
- Approved \$2.5 million (General Fund) for the implementation of Action 6, Expand Water Storage Capacity and Improve Groundwater Management, in the January 2014 Governor's Five-Year California Water Action Plan.

State Water Resources Board

- Approved the transfer 291 positions and \$202 million for the administration of the Drinking Water Program from the Department of Public Health to the State Water Resources Control Board (SWRCB).
- Approved \$4.2 million dollars (General Fund) to support ongoing staff resources for drought related activities.
- Approved \$1.9 million and 10 positions (General Fund) to identify basins that are in danger of suffering permanent damage due to overdraft, which occurs when water withdrawals consistently exceed the water entering the basin. Approved placeholder trailer language that states Legislative intent and provides a definition of sustainable groundwater management.

- Approved \$7 million to develop groundwater monitoring criteria and plans needed to implement SB 4 (Pavley), Chapter 313, Statutes of 2013, related to the regulation of hydraulic fracturing.
- Approved \$500,000 (Waste Discharge Permit Fund penalty assessments) for use by the Greater Monterey County Regional Water Management Group to develop an integrated plan to address the drinking water and wastewater needs of the disadvantaged communities in the Salinas Valley.

Department of Toxic Substances Control

- Approved four proposals to: increase cost recovery from those responsible for hazardous contamination; reduce backlogs; strengthen enforcement; and improve the financial sustainability of its operations:
 - **Cost Recovery.** Approved \$1.6 million and 14 two-year limited term positions (Toxic Substances Control Account and Waste Control Account [HWCA]) to reduce a backlog of reimbursements owed to the department for hazardous waste clean-up activities.
 - **Hazardous Waste Permitting.** Approved \$1.19 million and eight two-year limited term positions to address the hazardous waste permit renewal backlog and to update cost estimates associated with closing hazardous waste facilities in the future.
 - **Hazardous Waste Tracking System.** Approved \$1.36 million (HWCA) in one-time funding to rebuild the Hazardous Waste Tracking System, an IT system used by the department to track the generation, transportation, and disposal of hazardous waste.
 - **Hazardous Waste Manifest Error Correction.** Approved \$381,000 and 3.5 two-year limited term positions to correct existing errors in the hazardous waste manifest data.
- Approved four, two-year limited-term positions and expenditure authority of \$700,000 (Toxic Substances Control Account and Birth Defects Program Monitoring Fund) to support the California Environmental Contaminant Biomonitoring Program.

Department of Resources Recycling and Recovery

- Rejected Governor's Bottle Bill reform proposal.
- Approved budget bill language and placeholder trailer bill language to diversify Local Conservation Corps funding to ensure that the Corps are protected from proportional reductions and uncertainty in their funding.
- Approved \$5.2 million in on-going expenditure authority from the Tire Recycling Fund to increase funding for Rubberized Asphalt Concrete grants in order to spend down an existing Tire Fund balance.

Department of Forestry and Fire Protection

- Approved \$30,775,192 (General Fund) and \$12,240,217 (State Responsibility Area Fire Prevention Fund), and 259 temporary help positions through fall 2014 to address heightened fire conditions brought on by drought conditions, as authorized and

detailed in the Governor's January 17, 2014, Drought Declaration. The SRA Fund request will provide two dedicated staff to address critical fire prevention, emergency preparedness, and outreach activities, and for fire prevention grants, to address the increased fire risk brought on by drought conditions.

- Approved \$23 million (General Fund) to increase the E-Fund to provide resources in anticipation of an extended fire season due to extreme drought conditions. With this request, the Governor's budget provides a total of \$209 million for emergency wildfire suppression in 2014-15.
- Approved \$14.2 million and 62.5 positions (\$13.5 million General Fund, \$670,000 State Responsibility Area [SRA] Fund) to implement SRA protection adjustments in the Lake Tahoe Basin, San Bernardino County, and Riverside County. This adjustment is necessary due to changes in the long-term, cooperative agreement with the Federal Government for the provision of fire protection and fire prevention on these lands.
- Approved one-time funding of \$1.5 million from the Toxic Substances Control Account and an ongoing increase of \$298,000 (Fireworks Enforcement and Disposal Fund) for the Office of the State Fire Marshal Fireworks Disposal Program to resolve the ongoing problem of illegal and dangerous fireworks stockpiled throughout the State.
- Approved \$450,000 (General Fund) for a fire protection pilot project for the County of Los Angeles Fire Department.

Office of Environmental Health Hazard Assessment

- Approved \$785,000 (Safe Drinking Water and Toxic Enforcement Fund) and four, limited term positions to revise Proposition 65, the Safe Drinking Water and Toxic Enforcement Act of 1986, regulations and to develop a website that provides information to the public on exposure to listed chemicals.

Secretary for Natural Resources Agency

- Approved \$5 million (Environmental License Plate Fund) to carry out a fourth climate change assessment. The intent is to ensure that efforts to foster resilient communities and businesses are informed by the best available science.

Department of Conservation

- Approved 60 positions and \$13 million for the Division of Oil, Gas, and Geothermal Resources (DOGGR) to implement SB 4 (Pavley), Chapter 313, Statutes of 2013, related to the regulation of hydraulic fracturing.
- Approved a one-time appropriation of \$5.7 million (Oil, Gas, and Geothermal Administrative Fund) to address increased costs to conduct and complete the Independent Scientific Study on Well Stimulation Treatments on or before January 1, 2015, and the Environmental Impact Report (EIR) no later than July 1, 2015, as specified by SB 4 (Pavley).
- Approved \$1.4 million (Strong-Motion Instrumentation and Seismic Hazards Mapping Fund) to reinvigorate the Alquist-Priolo Earthquake Fault Zoning Act. This is a proposal to evaluate the faults in California believed to be active that have not been included in previous evaluations.

Department of Fish and Wildlife

- Approved \$38.8 million (\$30.2 million General Fund, \$2.2 Timber Regulation and Forest Restoration Fund, \$3.7 million Prop 84) and 13 one-time limited-term positions. The suite of actions funded by this proposal will focus on threatened and endangered species, as required by the Governor's proclamations and the California Water Action Plan.
- Approved \$6.2 million and 38 permanent positions to support the proposed expansion of the Office of Spill Prevention and Response's (OSPR) activities, to include inland prevention activities, as well as allow the office to respond to all inland spills. According to the Administration, the proposed expansion is necessary because the amount of oil transported over land (by rail or pipeline) is expected to significantly increase in coming years. Approved \$2.5 million to support the Oiled Wildlife Care Network (OWCN) and change the program's fund source from the Oil Spill Response Trust Fund (OSRTF) to the OSPAF. Denied proposed statutory changes to maintain the OSPAF fee at 6.5 cents per barrel on an ongoing basis and instead authorized the Department to charge the fees to generate total revenue up to the amount authorized for oil spill prevention and response in the annual state budget.
- Approved \$1.5 million (\$500,000 General Fund, \$500,000 Timber Regulation and Forest Restoration Fund [THRRF], and \$500,000 Waste Discharge Permit Fund and seven positions for DFW and \$1.8 million (WDPF) and 11 positions for SWRCB to implement a task force to address issues with marijuana cultivation. Also approved placeholder trailer bill language to minimize the marijuana task force's impact on the THRRF.

Department of Parks and Recreation

- Approved a one-time increase of \$14 million (State Parks and Recreation Fund [SPRF]) to continue the existing levels of service throughout the state parks system.
- Approved \$318,092 (federal funds) for the first phase of deferred maintenance at the South Yuba River State Park, Historic Bridgeport Covered Bridge and an additional \$1

million (Prop 84) to fund estimated construction costs and to begin immediate repairs to this facility.

- Rejected \$5 million (capital outlay) in one-time costs to purchase 584 acres of land in San Luis Obispo County (Oceano Dunes Le Grande acquisition).
- Approved \$521,000 in 2014-15 and \$450,000 in subsequent fiscal years from the State Parks and Recreation Fund (SPRF) and Lake Tahoe Conservancy Account for the operation and maintenance of Kings Beach State Recreation Area.
- Approved local assistance funding (Prop 84) to the East Bay Regional Park District for their continued design development expenses and future construction expenses related to capital improvements to Brickyard Cove at McLaughlin Eastshore State Park.

Air Resources Board

- Approved \$2.63 million and 10 positions (Greenhouse Gas Reduction Fund [GGRF]) for activities related to implementation of the new GGRF, including: fiscal management; technical analysis to quantify and evaluate the benefits of investments; and legal review to ensure a legally defensible implementation of investments in sustainable communities projects.
- Approved 16 positions and \$4.1 million (GGRF) for implementing the GGRF and establishing a project tracking solution.
- Approved a one-time transfer of \$30 million from smog abatement fee revenues deposited in the Vehicle Inspection and Repair Fund to the Air Quality Improvement Fund (AQIF) and an increase in appropriation authority of \$30 million AQIF to meet consumer demand for light-duty zero emission and plug-in vehicle rebates offered through ARB's Clean Vehicle Rebate Project.
- Approved six positions and \$1.3 million to conduct air emissions monitoring, perform air quality modeling and risk assessments, and to develop regulations to control and mitigate GHG emissions, "criteria pollutants," and toxic air contaminants resulting from well stimulation related to the implementation of SB 4 (Pavley), related to the regulation of hydraulic fracturing.

Energy Commission

- Approved 12 positions and \$1.3 million in technical support (Energy Resources Programs Account) for a total request of \$3 million to implement and operate Proposition 39, the California Clean Energy Jobs Act (passed in 2012), and its enabling legislation, SB 73 (Committee of Budget and Fiscal Review), Chapter 29, Statutes of 2013.
- Approved 26 positions to administer \$172.5 million (ratepayer funds) in program funds for implementation of the Electric Program Investment Charge (EPIC) program. The total request of \$17 million is comprised of \$3.8 million for state operations and \$13.2 million for local assistance. EPIC funds are off-budget, rate-payer dollars.
- Approved two positions and \$300,000 per year for independent audit support Energy Resources Programs Account (ERPA) funds, for a total request of \$584,000 to implement and operate Proposition 39.

Coastal Commission

- Approved a two-year pilot program of \$3 million (General Fund carryover, Coastal Act Services Fund and ELPF) per year of state operations in the California Coastal Commission budget to work in partnership with local governments to accelerate the completion and updates of Local Coastal Programs. In addition, the Subcommittee approved \$3 million (ELPF) for state operations (2016-17 and 2017-18) and \$1 million (General Fund) for local assistance (2015-16 through 2017-18).
- Approved placeholder trailer bill language to authorize the Coastal Commission, by majority vote and at a duly noticed public hearing, to impose an administrative civil penalty on a person who intentionally and knowingly violates the public access provisions of the California Coastal Act.

Department of Food and Agriculture

- Approved \$3.1 million (General Fund) to enhance the existing Border Protection Station Program.
- Approved one-time funding of \$1 million (General Fund) to help offset unfunded salary and benefit increases for positions at the California Animal Health and Food Safety Laboratory System. Reduced the appropriation by \$1,000 to move this item to conference committee.

Public Utilities Commission

- Approved seven rail safety inspectors and \$1,081,000 from (PUC Transportation Reimbursement Account) to address new rail safety risks and mandates. Reduced the appropriation by \$1,000 to move this item to conference committee.
- Approve \$363,000 and three positions (PURA) to implement SB 790 (Leno), Chapter 599, Statutes of 2011, which requires the CPUC to develop a number of new provisions to facilitate the formation and operation of Community Choice Aggregation programs.
- Approved 11, 2-year, limited term positions and \$1.5 million (PURA) to implement AB 327. AB 327 (Perea), Chapter 611, Statutes of 2013, proposed changes to CPUC rate design, grid distribution, net energy metering, and renewable portfolio standard programs.
- Approved trailer bill language to extend the funding and administration of the Self-Generation Incentive Program (SGIP) for five years.
- Approved five, one-year limited-term positions and \$455,000 (Deaf and Disabled Telecommunications Fund [DDTP]) to expand the DDTP Program to include speech-generating devices.
- Approved \$38.9 million (up to \$25 million in grants and loans), and 1.5 positions to implement AB 1299 (Bradford), Chapter 507, Statutes of 2013, and SB 740 (Padilla), Chapter 522, Statutes of 2013, related to the California Advanced Services Fund (CASF). AB 1299 (Bradford) requires the CPUC to establish the Broadband Public Housing Account in the California Advanced Services Fund and SB 740 (Padilla) supplements the existing \$200 million authorized for CASF broadband infrastructure grants.

Department of Pesticide Regulations

- Approved an increase of \$713,000 from the Department of Pesticide Regulation Fund (ongoing) and two positions to expand the Pest Management Grant program to fund research projects that develop effective alternatives to fumigants.

Delta Stewardship Council

- Approved \$5.8 million (\$3.2 million General Fund, \$2 million bond funds, \$.6 million from other state departments) and 18 positions to implement the Delta Plan.

TRANSPORTATION

- Provided \$500 million for Transportation infrastructure projects, expanding upon the Governor's \$337 million proposal to provide more funding for local streets and roads, graffiti abatement, reduced-water landscaping and other maintenance projects. The chart below details this change:

Additional Transportation Infrastructure Investment (\$ millions)		
Project	Governor's Plan	Assembly Plan
City and County Projects	100	220
SHOPP Capital Payment	110	110
SHOPP Traffic Management	100	100
Highway Maintenance	27	70
Total	\$337	\$500

- Approved 162 additional positions to allow Caltrans to create a \$1 billion "shelf" of shovel-ready projects.
- Approved a May Revision proposal to reduce Capital Outlay Support staff by 195 position and \$21.8 million to reflect the expected workload for the program in the budget year.
- Adopted a Spring Fiscal Letter for \$243 million of additional appropriation authority of Proposition 1B to reflect updated administrative and project savings which would then be redirected into additional transportation projects. With these additional redirections, the 2014-15 budget would include \$1.2 billion appropriation for Proposition 1B
- Provided \$10.5 million to reflect the State's share of operating costs for the Amtrak system.
- Included a \$40,000 reduction in 2014-15 budget (\$119,000 ongoing) for Caltrans rents to reflect the rent avoidance from exercising a lease-purchase option on modular buildings.
- Extended 4 positions that administer the Intercity Rail federal grant, for an annual cost of \$421,000. This federal grant funding is used for improvements such as double tracks,

layover facilities, crossovers, station improvements, and procurement of rail cars for the existing passenger rail systems.

- Provided an increase of \$778,000 and 10 positions to operate the 20 mile Interstate 15 Express Lane. The express lane consists of 16 miles of moveable concrete median barriers to accommodate peak directional traffic demand. The requested staff will perform maintenance on this highway corridor, including repair and replacement needed on the moveable barrier and responding to roadway emergencies.
- Provided a \$4 million one-time transfer of funding from the Local Airport Loan Account to Aeronautics program \$1 million for 55 Airport Improvement Grants and \$3 million for 18 Acquisition and Development grants for general aviation airports. The budget also includes trailer bill language to allow the administration to make future transfers from the Local Airport Loan Account to the Aeronautics program, subject to approval by the California Transportation Commission. In addition to this proposal, the Department of Finance evaluated the Aeronautics program with a Zero Based Budgeting methodology. The result of that review validated the existing 26 positions that staff this program.
- Approved \$1.6 million and 18 positions to comply with federal and state fire protection regulations for the operation of the Devils Slide Tunnels. To comply with these regulations, Caltrans must provide 24/7 monitoring of these tunnels and coordinate real time emergency response efforts.
- Included \$507,416 and three positions to implement the 2010 ADA Infrastructure Plan. This plan is the result of a Caltrans settlement with various opposing parties that agreed to allocate \$1.1 billion for ADA specific projects over a thirty-year period. In addition, \$1 million is requested to continue consulting contracts to respond to grievances and conduct ADA investigations.
- Provided \$301,000 and three positions to continue to monitor projects that are subject to Federal Transit Administration regulation. Currently the State has 175 projects that were part of federal programs, the Job Access Reverse Commute (JARC) and New Freedom Project. While funding for these programs was consolidated when federal transportation funds were reauthorized, MAP 21 (Moving Ahead for Progress in the 21st Century), the federal requirements for these program continue to remain.

Department of Motor Vehicles

- Provided \$67.4 million and 822 limited-term positions to implement AB 60 (Alejo) and includes placeholder trailer bill language to address implementation issues, such as the affidavit issues.

High Speed Rail

- Authorized the High Speed Rail Authority to borrow up to \$20 billion in federal Railroad Rehabilitation and Improvement Financing (RRIF) loans to construct the High Speed Rail operations segment. In addition, authorize up to \$20 billion in lease-revenue bond authority for the same purpose. Allows the use of Cap and Trade revenue for repayment of either of these mechanisms, assuming it has met the criteria for funding designated by the Strategic Growth Council.
- Included provisional language to allow Department of Finance to augment the budget of the High Speed Rail by up to 5.2 million in total funds and establish up to 35 positions to monitor contract awards related to Construction Packages 2, 3, and/or 4. The Department of Finance must notify the Joint Legislative Budget Committee and provide a staffing detail in order to access these funds
- Approved a 29.3 million loan of Public Transportation Account Funding to High Speed Rail for State Operations. The intent of this funding is to cover the Authority's operations while Proposition 1A Bond Funds are frozen by the courts. According to the Administration, this loan will not impact the state or local transit agencies and the Public Transportation Account will have a projected remaining balance of \$305.2 million after the loan to the Authority.
- Provided \$32 million of American Recovery and Reinvestment Act funds for Southern California passenger rail investments that would provide connectivity to high-speed rail service. The proposed funding would generate a local match of an additional \$48 million. This proposal is consistent with the Bookend investment contained in the April 2012 Revised High Speed Rail Business Plan.
- Approved \$3.1 million of State Highway Account funds and eight limited-term positions to continue these legal services.

Org Code	Department	Issue	Hearing Date	Subcommittee Action	Committee Recommendation
0540	Secretary for Natural Resources	AB 32 Scoping Plan Update	05/20/2014	Approve as Budgeted	Accept Subcommittee Action
0540	Secretary for Natural Resources	Development of Ecological Performance Measures	05/20/2014	Approve as Budgeted	Accept Subcommittee Action
0540	Secretary for Natural Resources	Statewide Oversight Position and Environmental Enhancement and Mitigation Position Authority	04/23/2014	Approve as Budgeted	Accept Subcommittee Action
0540	Secretary for Natural Resources	California Cultural and Historic Endowment Grants	04/23/2014	Approve as Budgeted	Accept Subcommittee Action
0540	Secretary for Natural Resources	Fourth Climate Change Assessment	04/23/2014	Approve as Budgeted	Accept Subcommittee Action
0540	Secretary for Natural Resources	Various Reappropriations	04/30/2014	Approve as Budgeted	Accept Subcommittee Action
0540	Secretary for Natural Resources	Reappropriation: Ocean Protection Council	04/30/2014	Approve as Budgeted	Accept Subcommittee Action
0540	Secretary for Natural Resources Board of Equalization	AB 1492 tbl re lumber product retailer reimbursement	05/22/2014	Approve as Budgeted	Accept Subcommittee Action
0540	Secretary for Natural Resources Board of Equalization	EJ Grants tbl; increase to \$50k per grant; authorize up to \$3M	05/22/2014	Approve as Budgeted	Accept Subcommittee Action

Org Code	Department	Issue	Hearing Date	Subcommittee Action	Committee Recommendation
0555	Secretary for Cal-EPA	Cal/EPA Refinery Information Officer and Emergency Coordinator	04/09/2014	Approve as Budgeted	Accept Subcommittee Action
0650	Strategic Growth Council	GHG Emissions Reductions through Sustainable Communities (SB 375)	05/22/2014	Approve \$400M; plus Approve \$400M for State Cap and Trade Program	Accept Subcommittee Action
2600	California Transportation Commission	Active Transportation Funding and Trailer Bill fix for reporting	04/02/2014	Approve as Budgeted and adopt placeholder Trailer Bill Language	Accept Subcommittee Action
2660	Caltrans	Rail Modernization BCP	05/22/2014	Reject BCP--Make part of State Cap and Trade program	Accept Subcommittee Action
2660	Caltrans	Aeronautics program funding and Trailer Bill	04/02/2014	Approve as Budgeted	Accept Subcommittee Action
2660	Caltrans	Proposition 1 B Bond Funding--Jan 10 Proposal	04/02/2014	Approve as Budgeted	Accept Subcommittee Action
2660	Caltrans	Devil's Slide Tunnel Staffing	04/02/2014	Approve as Budgeted	Accept Subcommittee Action
2660	Caltrans	ADA Infrastructure funding	04/02/2014	Approve as Budgeted	Accept Subcommittee Action
2660	Caltrans	Job Access Reverse Commute/New Freedom Project funding monitoring	04/02/2014	Approve as Budgeted	Accept Subcommittee Action

Org Code	Department	Issue	Hearing Date	Subcommittee Action	Committee Recommendation
2660	Caltrans	Infrastructure Package	05/22/2014	Direct Caltrans to provide the Subcommittee with options for providing \$1 billion maintenance, SHOPP and STIPP projects.	Accept Subcommittee Action
2660	Caltrans	Infrastructure Package	05/22/2014	Adopt \$500 million for transportation projects from loan payback proposed by the Governor and \$163 million SHA account funding.	Accept Subcommittee Action
2660	Caltrans	Infrastructure Package	05/22/2014	Approve 162 positions to begin building a \$1 billion project shelf.	Accept Subcommittee Action
2660	Caltrans	I-15 Express Lane Operations	05/19/2014	Approve as Budgeted	Accept Subcommittee Action
2660	Caltrans	Spring Fiscal Letter: Proposition 1B Capitol Needs Program Savings	05/19/2014	Adopt Spring Fiscal Letter	Accept Subcommittee Action
2660	Caltrans	Spring Fiscal Letter: Amtrak Operating Costs	05/19/2014	Adopt Spring Fiscal Letter	Accept Subcommittee Action
2660	Caltrans	Spring Fiscal Letter: Decreased Rental Costs	05/19/2014	Adopt Spring Fiscal Letter	Accept Subcommittee Action
2660	Caltrans	Intercity Passenger Rail Grant Management	05/19/2014	Approve as Budgeted	Accept Subcommittee Action
2660	Caltrans	May 1 Letter: Capital Outlay Support	05/22/2014	Approve as budgeted	Conform to Senate

Org Code	Department	Issue	Hearing Date	Subcommittee Action	Committee Recommendation
2660	Caltrans	Liberty Canyon Highway 101 Inter-Mountain Range Wildlife Crossing Structure	05/22/2014	Give \$250,000 to Caltrans for Environmental Impact Report for Santa Monica Mountain crossing	Accept Subcommittee Action
2660	Caltrans	Fresno County	05/22/2014	Adopt Placeholder Trailer Bill with a five year Sunset	Accept Subcommittee Action
2660	Caltrans/Parks	Off-road Highway Trailer Bill	05/22/2014	Adopt Placeholder Trailer Bill with reporting and an 18 sunset	Accept Subcommittee Action
2665	High Speed Rail Authority	Construction of the Bakersfield to Palmdale Segment	04/02/2014	Direct LAO to provide, during the 2015-16 budget process, recommendation on a mechanism to assist Legislature in oversight of project risk	Rescind Request
2665	High Speed Rail Authority	Southern Californian Improvements	04/02/2014	Approve as Budgeted	Accept Subcommittee Action
2665	High Speed Rail Authority	Public Transportation Account Loan	04/02/2014	Approve as Budgeted	Accept Subcommittee Action
2665	High Speed Rail Authority	Cap and Trade Funding BCP	05/22/2014	Reject BCP--Make part of State Cap and Trade program	Accept Subcommittee Action
2665	High Speed Rail	May Revision Language	05/22/2014	Adopt May Revision	Accept Subcommittee Action
2740	Department of Motor Vehicles	Implementation of AB 60	04/02/2014	Approve as Budgeted	Accept Subcommittee Action
2740	Department of Motor Vehicles	Driver's License Issuance	05/22/2014	Adopt Placeholder Trailer Bill Language	Accept Subcommittee Action
2740	Department of Motor Vehicles	High Occupancy Vehicle Stickers	05/22/2014	Adopt Placeholder Trailer Bill Language to Increase Stickers by 10,000	Accept Subcommittee Action
3125	Tahoe Conservancy	SB 630 Implementation (with SWRCB)		Approve as Budgeted	Accept Subcommittee Action
3125	California Tahoe Conservancy	Support Baseline Adjustments	04/23/2014	Approve as Budgeted	Accept Subcommittee Action
3125	Tahoe Conservancy	Technical Correction: Bond Administration Cap and Fund Source Adjustment	04/30/2014	Approve as Budgeted	Accept Subcommittee Action
3340	Conservation Corps	CCC Work Projects	04/23/2014	Approve as Budgeted	Accept Subcommittee Action
3340	Conservation Corps	Vehicle Replacement Plan	04/23/2014	Approve as Budgeted	Accept Subcommittee Action
3340	California Conservation Corps	Technical Correction	04/30/2014	Approve as Budgeted	Accept Subcommittee Action

3340	California Conservation Corps	C-3 System	04/30/2014	Approve as Budgeted	Accept Subcommittee Action
3340	California Conservation Corps	Proposition 84 Reappropriation	04/30/2014	Approve as Budgeted	Accept Subcommittee Action
3360	Energy Commission	Energy Conservation Assistance Act Funding	05/22/2014	Adopt \$50 million General Fund for ECAA	No General Fund for ECAA
3360	Energy Commission	Petroleum Fuel Price Vulnerability Analysis	05/20/2014	Approve as Budgeted	Accept Subcommittee Action
3360	Energy Commission	Proposition 39 Citizens Oversight Board Support	05/20/2014	Approve as Budgeted	Accept Subcommittee Action
3360	Energy Commission	Implementation of the Electric Program Investment Charge	05/20/2014	Approve as Budgeted	Accept Subcommittee Action
3360	Energy Commission	Acceptance Test Technician Certification Provider (ATTCP) Program	04/30/2014	Approve as Budgeted	Accept Subcommittee Action
3360	Energy Commission	Further Develop In-House Training Capabilities	04/30/2014	Approve as Budgeted	Accept Subcommittee Action
3360	Energy Commission	Continued Responsibility for Ongoing Devt. Of Utility Smart Grid	04/30/2014	Approve as Budgeted	Accept Subcommittee Action
3360	Energy Commission	Geothermal Grant and Loan (GRDA) Program Liquidation Period Extension	04/30/2014	Approve as Budgeted	Accept Subcommittee Action
3360	Energy Commission	PGC Ramp-Down Plan	04/30/2014	Approve as Budgeted	Accept Subcommittee Action
3360	Energy Commission	Proposition 39 - Implementation of the CCEJA	04/30/2014	Approve as Budgeted	Accept Subcommittee Action
3360	Energy Commission	Renewables Portfolio Standard Database Modernization Project	04/30/2014	Approve as Budgeted	Accept Subcommittee Action
3360	Energy Commission	Building an Energy Dta Infrastructure to meet 21st Century	04/30/2014	Approve as Budgeted	Accept Subcommittee Action
3360	Energy Commission	Provide Adequate Application Development and Maintenance Support	04/30/2014	Approve as Budgeted	Accept Subcommittee Action
3360	Energy Commission	Transportation Energy Supply Forecast Analysis	04/30/2014	Approve as Budgeted	Accept Subcommittee Action

Org Code	Department	Issue	Hearing Date	Subcommittee Action	Committee Recommendation
3360	Energy Commission	Vulnerability of the Fueling Infrastructure for the Transportation Sector to Climate Change	04/30/2014	Approve as Budgeted	Accept Subcommittee Action
3360	Energy Commission	\$50M GF for ECCA loans for public buildings	05/22/2014	Approve as Budgeted	Accept Subcommittee Action
3480	Dept. of Conservation	California Farmland Conservancy Program Reimbursements-High Speed Rail	05/22/2014	Approve as Budgeted	Accept Subcommittee Action
3480	Dept. of Conservation	Sustainable Communities Planning Grants and Incentives Program	04/30/2014	Approve as Budgeted	Accept Subcommittee Action
3480	Dept. of Conservation	SB 4 Hydraulic Fracturing: Environmental Impact Report and Independent Study	05/20/2014	Approve as Budgeted	Accept Subcommittee Action
3480	Dept. of Conservation	Implementation of SB 4 (Pavely) -- Hydraulic Fracturing (Positions and Funding)	04/23/2014	Approve as Budgeted	Accept Subcommittee Action
3480	Dept. of Conservation	Alquist-Priolo Fault Zoning Funding	04/23/2014	Approve as Budgeted	Accept Subcommittee Action
3480	Dept of Conservation	Mapping Mines	05/22/2014	Conform to Sen	Accept Subcommittee Action
3480	Dept. of Conservation	Implementation of SB 4 (Pavely) -- Hydraulic Fracturing (TBL)	04/23/2014	Approve as Budgeted	Accept Subcommittee Action
3540	Dept. of Forestry and Fire Protection	GHG Emission Reductions through Forest Management	05/22/2014	Reject BCP--Make part of State Cap and Trade program	Accept Subcommittee Action
3540	Dept. of Forestry and Fire Protection	AB 1492 Ecological Performances Reporting	04/30/2014	Approve as Budgeted	Accept Subcommittee Action

Org Code	Department	Issue	Hearing Date	Subcommittee Action	Committee Recommendation
3540	Dept. of Forestry and Fire Protection	Augmentation for Fire Protection Services Due to Drought Conditions	05/20/2014	Approve as Budgeted	Accept Subcommittee Action
3540	Dept. of Forestry and Fire Protection	Emergency Fire Suppression (E-Fund) Baseline Adjustment	05/20/2014	Approve as Budgeted	Accept Subcommittee Action
3540	Dept. of Forestry and Fire Protection	SRA Protection Adjustment (Tahoe)	03/26/2014	Approve, plus SRL	Accept Subcommittee Action
3540	Dept. of Forestry and Fire Protection	Fireworks Disposal/Management	03/26/2014	Approve, plus SRL	Accept Subcommittee Action
3540	Dept. of Forestry and Fire Protection	Public Records Act Request Compliance	03/26/2014	Approve as Budgeted	Accept Subcommittee Action
3540	Dept. of Forestry and Fire Protection	AB 127-Fire Safety, Fire Retardants, and Building Insulation	03/26/2014	Approve as Budgeted	Accept Subcommittee Action
3540	Dept. of Forestry and Fire Protection	Badger Forest Fire Station - Replace Facility	03/26/2014	Approve as Budgeted	Accept Subcommittee Action
3540	Dept. of Forestry and Fire Protection	South Operations Area Headquarters-Relocate Facility	03/26/2014	Approve as Budgeted	Accept Subcommittee Action
3540	Dept. of Forestry and Fire Protection	Office of State Fire Marshall Support	04/30/2014	Approve as Budgeted	Accept Subcommittee Action
3540	Dept. of Forestry and Fire Protection	Fire Station Facility Program Policy Guidelines Uptake	04/30/2014	Approve as Budgeted	Accept Subcommittee Action
3540	Dept. of Forestry and Fire Protection	Westwood Fire Station--Relocate Facility, C	04/30/2014	Approve as Budgeted	Accept Subcommittee Action
3540	Dept. of Forestry and Fire Protection	Bieber Fire Station/Helitack Base--Relocate Facility	04/30/2014	Approve as Budgeted	Accept Subcommittee Action
3540	Dept. of Forestry and Fire Protection	Butte Fire Station/HQ --Relocate Facility	04/30/2014	Approve as Budgeted	Accept Subcommittee Action
3540	Dept. of Forestry and Fire Protection	Soquel Fire Station--Relocate Facility	04/30/2014	Approve as Budgeted	Accept Subcommittee Action

Org Code	Department	Issue	Hearing Date	Subcommittee Action	Committee Recommendation
3540	Dept. of Forestry and Fire Protection	Potrero Fire Station--Relocate Facility	04/30/2014	Approve as Budgeted	Accept Subcommittee Action
3540	Dept. of Forestry and Fire Protection	Cayucos Fire Station--Replace Facility	04/30/2014	Approve as Budgeted	Accept Subcommittee Action
3540	Dept. of Forestry and Fire Protection	Pine Mountain Fire Station--Relocate Facility	04/30/2014	Approve as Budgeted	Accept Subcommittee Action
3540	Dept. of Forestry and Fire Protection	Higgins Corner Fire Station--Relocate Facility	04/30/2014	Approve as Budgeted	Accept Subcommittee Action
3540	Dept. of Forestry and Fire Protection	Santa Clara HQ--Replace Facility	04/30/2014	Approve as Budgeted	Accept Subcommittee Action
3540	Dept. of Forestry and Fire Protection	Siskiyou HQ--Replace Facility	04/30/2014	Approve as Budgeted	Accept Subcommittee Action
3540	Dept. of Forestry and Fire Protection	Madera-Mariposa HQ--Replace Facility	04/30/2014	Approve as Budgeted	Accept Subcommittee Action
3540	Dept. of Forestry and Fire Protection	Parkfield Fire Station--Relocate Facility	04/30/2014	Approve as Budgeted	Accept Subcommittee Action
3540	Dept. of Forestry and Fire Protection	Felton Fire Station/Unit HQ--Replace Facility	04/30/2014	Approve as Budgeted	Accept Subcommittee Action
3540	Dept. of Forestry and Fire Protection	Baker Fire Station--Relocate Facility	04/30/2014	Approve as Budgeted	Accept Subcommittee Action
3540	Dept. of Forestry and Fire Protection	Rincon Fire Station--Relocate Facility	04/30/2014	Approve as Budgeted	Accept Subcommittee Action
3540	Dept. of Forestry and Fire Protection	High Rock Conservation Camp--Construct water Treatment System	04/30/2014	Approve as Budgeted	Accept Subcommittee Action
3540	Dept. of Forestry and Fire Protection	Trinidad Fire Station--Construct Water Connection	04/30/2014	Approve as Budgeted	Accept Subcommittee Action
3540	Dept. of Forestry and Fire Protection	La Cima Conservation Camp--Construct Wastewater Treatment Plant	04/30/2014	Approve as Budgeted	Accept Subcommittee Action

Org Code	Department	Issue	Hearing Date	Subcommittee Action	Committee Recommendation
3540	Dept. of Forestry and Fire Protection	Fire Station Facility Program Guidelines Scope Change Projects--Carryover	04/30/2014	Approve as Budgeted	Accept Subcommittee Action
3540	Dept. of Forestry and Fire Protection	\$450,000 LA County Fire Department pilot project - dirigibles	05/22/2014	Approve as Budgeted	Accept Subcommittee Action
3560	State Lands Commission	Human Resources Staffing	04/23/2014	Approve as Budgeted	Accept Subcommittee Action
3560	State Lands Commission	Removal of Dennet Dam, A River Hazard	04/23/2014	Approve as Budgeted	Accept Subcommittee Action
3600	Dept. of Fish and Wildlife	GHG Emissions Reductions through Wetland Restoration	05/22/2014	Reject BCP--Make part of State Cap and Trade program	Accept Subcommittee Action
3600	Dept. of Fish and Wildlife	Statewide Oil Pollution Program (Marine and Inland)	05/07/2014	Approve requested funding and positions. Approve expanding the Oil Spill Prevention Administrative Fund (OSPAF) fee to all oil entering California refineries. Deny proposed statutory changes to maintain the OSPAF fee at 6.5 cents per barrel on an ongoing basis and instead authorize the Department to charge the fees to generate total revenue up to the amount authorized for oil spill prevention and response in the annual state budget.	Accept Subcommittee Action

Org Code	Department	Issue	Hearing Date	Subcommittee Action	Committee Recommendation
3600	Dept. of Fish and Wildlife	ASM Proposal - Fish & Game Commission Support	04/23/2014	Approve funding & position authority (Fish & Game Preservation Fund) to hire a senior environmental scientist to staff the Commission's Wildlife Resources Committee	Accept Subcommittee Action
3600	Dept. of Fish and Wildlife	ASM Proposal - Restoration Grant Programs - TBL	04/23/2014	Approved trailer bill language that amends the AB 1492 "existing restoration grant programs" provision by specifying that funding priority shall be given to the Department of Fish and Wildlife's Fisheries Restoration Grant Program and restoration grant programs administered by state conservancies.	Accept Subcommittee Action
3600	Dept. of Fish and Wildlife	Emergency Drought Relief	05/20/2014	Approve as Budgeted	Accept Subcommittee Action
3600	Dept. of Fish and Wildlife	Salton Sea Restoration Program	05/20/2014	Approve as Budgeted	Accept Subcommittee Action
3600	Dept. of Fish and Wildlife	Public Resources Account, Cigarette and Tobacco Products Surtax Fund Adjustment	05/20/2014	Approve as Budgeted	Accept Subcommittee Action

Org Code	Department	Issue	Hearing Date	Subcommittee Action	Committee Recommendation
3600	Dept. of Fish and Wildlife	Fisheries Restoration Grant Program Database Maintenance Staff	04/23/2014	Approve as Budgeted	Accept Subcommittee Action
3600	Dept. of Fish and Wildlife	Land Management Agreement Review and Tracking	04/23/2014	Approve as Budgeted	Accept Subcommittee Action
3600	Dept. of Fish and Wildlife	Interagency Ecological Program Management Support	04/23/2014	Approve as Budgeted	Accept Subcommittee Action
3600	Dept. of Fish and Wildlife	Salton Sea Restoration Program	04/23/2014	Approve as Budgeted	Accept Subcommittee Action
3600	Dept. of Fish and Wildlife	Santa Rosa Plateau Ecological Reserve Manager	04/23/2014	Approve as Budgeted	Accept Subcommittee Action
3600	Dept. of Fish and Wildlife	Minor Capital Outlay	04/23/2014	Approve as Budgeted	Accept Subcommittee Action
3600	Dept. of Fish and Wildlife	Marijuana Cultivation - Reducing Environmental Damage	05/22/2014	Approve, plus placeholder tbl	Accept Subcommittee Action
3640	Wildlife Conservation Board	Capitol Outlay Technical Corrections	04/30/2014	Approve as Budgeted	Accept Subcommittee Action
3640	Wildlife Conservation Board	Technical Correction: Pro-Rata Fund Source Adjustment	04/30/2014	Approve as Budgeted	Accept Subcommittee Action
3640	Wildlife Conservation Board	Habitat Conservation Fund (Reapprop., with Coastal Conservancy)	05/20/2014	Approve as Budgeted	Accept Subcommittee Action

Org Code	Department	Issue	Hearing Date	Subcommittee Action	Committee Recommendation
3720	Coastal Commission	Coastal and Marine Education Whale Tail License Plate Program	04/23/2014	Approve as Budgeted	Accept Subcommittee Action
3720	Coastal Commission	Coastal Access Enforcement tbl	05/22/2014	Approve as Budgeted	Accept Subcommittee Action
3720	Coastal Commission	Local Coastal Programs	05/07/2014	Approve. In addition, approved \$3 million (ELPF) for state operations (2016-17 and 2017-18) and \$1 million (GF) for local assistance (2015-16 through 2017-18).	Accept Subcommittee Action
3760	State Coastal Conservancy	Capital Outlay Technical Correction Reversion Language	04/30/2014	Approve as Budgeted	Accept Subcommittee Action
3760	State Coastal Conservancy	Habitat Conservation Fund (Reappropriation, with WCB)	05/20/2014	Approve as Budgeted	Accept Subcommittee Action
3760	State Coastal Conservancy	GF for One-Time Costs Related to Move and Rent	05/07/2014	Approve as Budgeted	Accept Subcommittee Action
3790	Dept. of Parks and Recreation	Ford Ord Dunes SP - New Campground and Beach Access	04/23/2014	Approve as Budgeted	Accept Subcommittee Action
3790	Dept. of Parks and Recreation	Oceano Dunes SVRA - Le Grande Tract Acquisition	05/07/2014	Deny	Accept Subcommittee Action

Org Code	Department	Issue	Hearing Date	Subcommittee Action	Committee Recommendation
3790	Dept. of Parks and Recreation	Operation and Maintenance of Kings Beach State Recreational Area	05/22/2014	Approve as Budgeted	Accept Subcommittee Action
3790	Dept. of Parks and Recreation	McLaughlin Eastshore State Park: Brickyard Upland Area Public Access Improvements	05/20/2014	Approve as Budgeted	Accept Subcommittee Action
3790	Dept. of Parks and Recreation	Public Resources Account, Cigarette and Tobacco Products Surtax Fund Adjustment	05/20/2014	Approve as Budgeted	Accept Subcommittee Action
3790	Dept. of Parks and Recreation	Empire Mine State Historic Park - Parkwide Remediation	04/23/2014	Approve as Budgeted	Accept Subcommittee Action
3790	Dept. of Parks and Recreation	Proposition 84 Support Programs	04/23/2014	Approve as Budgeted	Accept Subcommittee Action
3790	Dept. of Parks and Recreation	Onyx Properties and Enforcement and Conservation	04/23/2014	Approve as Budgeted	Accept Subcommittee Action
3790	Dept. of Parks and Recreation	Hollister Hills SVRA Trails Project	04/23/2014	Approve as Budgeted	Accept Subcommittee Action
3790	Dept. of Parks and Recreation	State Parks and Recreation Fund Increase	04/23/2014	Approve as Budgeted	Accept Subcommittee Action
3790	Dept. of Parks and Recreation	Local Assistance Program--1988 Bond Settlement	04/23/2014	Approve as Budgeted	Accept Subcommittee Action
3790	Dept. of Parks and Recreation	Hungry Valley SVRA Quail Canyon Special Event Area	04/23/2014	Approve as Budgeted	Accept Subcommittee Action
3790	Dept. of Parks and Recreation	Local Assistance Program--Various Grant Funding	04/23/2014	Approve as Budgeted	Accept Subcommittee Action
3790	Dept. of Parks and Recreation	Old Town SD - Buidling Demolition and Immediate Public Use Facilities	04/23/2014	Approve as Budgeted	Accept Subcommittee Action
3790	Dept. of Parks and Recreation	San Elijo SB - Replace Main Lifeguard Tower	04/23/2014	Approve as Budgeted	Accept Subcommittee Action
3790	Dept. of Parks and Recreation	El Capitan SB - Construct New Lifeguard Operations Facility	04/23/2014	Approve as Budgeted	Accept Subcommittee Action
3790	Dept. of Parks and Recreation	South Yuba River SP - Historic Bridgeport Covered Bridge Stabilization	04/23/2014	Approve +\$1m	Accept Subcommittee Action
3790	Dept. of Parks and Recreation	MaKerricher SP - Replace Water Treatment System	04/23/2014	Approve as Budgeted	Accept Subcommittee Action
3790	Dept. of Parks and Recreation	Angel Island SP - DBW East Garrison Mooring Field	04/23/2014	Approve as Budgeted	Accept Subcommittee Action

3790	Dept. of Parks and Recreation	Bidwell-Sac River SP - DBW Irvine Finch Ramp Repair and Extension	04/23/2014	Approve as Budgeted	Accept Subcommittee Action
3790	Dept. of Parks and Recreation	McArthur-Burney Falls SP - DBW Ramp and Boarding Float Replacement	04/23/2014	Approve as Budgeted	Accept Subcommittee Action
3790	Dept. of Parks and Recreation	Carnegie SVRA - Vehicle Wash Station	04/23/2014	Approve as Budgeted	Accept Subcommittee Action
3790	Dept. of Parks and Recreation	Hungry Valley SVRA - Vehicle Wash Station	04/23/2014	Approve as Budgeted	Accept Subcommittee Action
3790	Dept. of Parks and Recreation	Oceano Dunes SVRA - Visitor Center and Equipment Storage	04/23/2014	Approve as Budgeted	Accept Subcommittee Action
3790	Dept. of Parks and Recreation	Prairie City SVRA - Barton Ranch Acquisition	04/23/2014	Approve as Budgeted	Accept Subcommittee Action
3790	Dept. of Parks and Recreation	Oceano Dunes SVRA - Pismo SB Sediment Track-Out	04/23/2014	Approve as Budgeted	Accept Subcommittee Action
3790	Dept. of Parks and Recreation	Statewide - OHV Minor Projects	04/23/2014	Approve as Budgeted	Accept Subcommittee Action
3790	Dept. of Parks and Recreation	Statewide - DBW Minor Capital Outlay Program	04/23/2014	Approve as Budgeted	Accept Subcommittee Action
3790	Dept of Parks and Recreation	Benbow Dam Removal Project	04/30/2014	Approve as Budgeted	Accept Subcommittee Action
3790	Dept of Parks and Recreation	Marbled Murrelet Management	04/30/2014	Approve as Budgeted	Accept Subcommittee Action
3790	Dept of Parks and Recreation	Revenue Generation Program TBL	04/30/2014	Approve as Budgeted	Accept Subcommittee Action
3790	Dept of Parks and Recreation	Technical Corrections	04/30/2014	Approve as Budgeted	Accept Subcommittee Action
3790	Dept of Parks and Recreation	MacKerricher State Park: Replace Water Treatment Plant	04/30/2014	Approve as Budgeted	Accept Subcommittee Action
3790	Dept of Parks and Recreation	Parks and Rec Reappropriations	04/30/2014	Approve as Budgeted	Accept Subcommittee Action
3790	Dept of Parks and Recreation	Parks and Rec Reversions	04/30/2014	Approve as Budgeted	Accept Subcommittee Action
3790	Dept of Parks and Recreation	Pairie City SVRA--Barton Ranch Acquisition	04/30/2014	Approve as Budgeted	Accept Subcommittee Action
3810	Santa Monica Mountains Conservancy	Technical Correction: Adjustment to Keep Expenditures Within 5% Bond Admin Limit	04/30/2014	Approve as Budgeted	Accept Subcommittee Action
3820	Bay Conservation Development Commission	Baseline Adjustment for Rent Increase	04/30/2014	Approve as Budgeted	Accept Subcommittee Action

Org Code	Department	Issue	Hearing Date	Subcommittee Action	Committee Recommendation
3855	Sierra Nevada Conservancy	Technical Correction to Baseline Budget	04/30/2014	Approve as Budgeted	Accept Subcommittee Action
3860	Dept. of Water Resources	Emergency Drought Response Program	05/20/2014	Approve; require Dept to report cost savings to Legislature 1-10-15	Accept Subcommittee Action
3860	Dept. of Water Resources	Sustainable Groundwater Management Program	05/20/2014	Approve as Budgeted	Accept Subcommittee Action
3860	Dept. of Water Resources	Reappropriation for Delta Water Quality Projects	05/20/2014	Approve as Budgeted	Accept Subcommittee Action
3860	Dept. of Water Resources	Delta Water Quality Improvement Program	03/26/2014	Approve as Budgeted	Accept Subcommittee Action
3860	Dept. of Water Resources	Climate Change Portion of Multi-Benefit Planning and Feasibility Studies	03/26/2014	Approve as Budgeted	Accept Subcommittee Action
3860	Dept. of Water Resources	Water Use Efficiency Programs	03/26/2014	Approve as Budgeted	Accept Subcommittee Action
3860	Dept. of Water Resources	CA Statewide Groundwater Elevation Monitoring Program and Online Well Report Submission System	03/26/2014	Approve as Budgeted	Accept Subcommittee Action
3860	Dept. of Water Resources	DWR Workplace Safety Program	05/07/2014	Approve as Budgeted	Accept Subcommittee Action
3860	Dept. of Water Resources	DWR Implementation of the Delta Stewardship Council's Delta Plan	03/26/2014	Approve as Budgeted	Accept Subcommittee Action
3860	Dept. of Water Resources	CERES Environmental License Plate Funds Redirection for New Positions	03/26/2014	Approve as Budgeted	Accept Subcommittee Action
3860	Dept. of Water Resources	Agricultural Drainage Water into the San Joaquin River	03/26/2014	Approve as Budgeted	Accept Subcommittee Action
3860	Dept. of Water Resources	Emergency Drought Legislation--Technical Budget Adjustmetns for SB 103 Accel	04/30/2014	Approve as Budgeted	Accept Subcommittee Action
3860	Dept. of Water Resources	FloodSAFE California Program-SFL	04/30/2014	Approve as Budgeted	Accept Subcommittee Action
3860	Dept. of Water Resources	System Reoperation Program and Surface Storage Program	04/30/2014	Approve as Budgeted	Accept Subcommittee Action

3860	Dept. of Water Resources	Prop 13 Ag Water Conservation Local Assistance	04/30/2014	Approve as Budgeted	Accept Subcommittee Action
3860	Dept. of Water Resources	Reappropriations, Extension of Liquidation Periods, and Technical Adjustments (1)	04/30/2014	Approve as Budgeted	Accept Subcommittee Action
3860	Dept. of Water Resources	Reappropriations, Extension of Liquidation Periods, and Reversions (2)	04/30/2014	Approve as Budgeted	Accept Subcommittee Action
3860	Dept. of Water Resources	DHCCP Implementation	05/07/2014	Approve the extension of 38 LT positions for 2 yrs	Accept Subcommittee Action
3860	Dept. of Water Resources	Delta Flood Emergency Preparedness, Response, and Recovery Project	03/26/2014	Approve as Budgeted	Accept Subcommittee Action
3875	Sacramento-San Joaquin Delta Conservancy	Implementation of the Delta Plan	03/26/2014	Approve as Budgeted	Accept Subcommittee Action
3875	Delta Conservancy	Delta Mercury Exposure Reduction Program	04/30/2014	Approve as Budgeted	Accept Subcommittee Action
3885	Delta Stewardship Council	Implementation of the Delta Plan	03/26/2014	Approve as Budgeted	Accept Subcommittee Action
3900	Air Resources Board	GHG Emissions Reductions through Low Carbon Transportation	05/22/2014	Approve (\$200M)	Accept Subcommittee Action
3900	Air Resources Board	Cap and Trade Auction Proceeds--Administration	04/30/2014	Approve as Budgeted	Accept Subcommittee Action
3900	Air Resources Board	Cap and Trade Market Surveillance	04/30/2014	Approve as Budgeted	Accept Subcommittee Action
3900	Air Resources Board	Cap and Trade Expenditure Plan--Coordination and Reporting (Update)	04/30/2014	Approve as Budgeted	Accept Subcommittee Action
3900	Air Resources Board	Cap and Trade Market Surveillance--Shift Funding Sources	04/30/2014	Approve as Budgeted	Accept Subcommittee Action
3900	Air Resources Board	In-State Greenhouse Gas Reductions including Carbon Capture	04/30/2014	Approve as Budgeted	Accept Subcommittee Action
3900	Air Resources Board	Clean Vehicle Rebate Project	05/20/2014	Approve as Budgeted	Accept Subcommittee Action
3900	Air Resources Board	Air Quality and Climate Change Activities	05/20/2014	Deny w/o prejudice	Accept Subcommittee Action

Org Code	Department	Issue	Hearing Date	Subcommittee Action	Committee Recommendation
3900	Air Resources Board	Heavy-Duty On-Board Diagnostics Implementation and Enforcement	04/30/2014	Approve as Budgeted	Accept Subcommittee Action
3900	Air Resources Board	Enforcement of Diesel Emissions Reduction Regulations	04/30/2014	Approve as Budgeted	Accept Subcommittee Action
3900	Air Resources Board	Diesel Emission Regulation Implementation Support	04/30/2014	Approve as Budgeted	Accept Subcommittee Action
3900	Air Resources Board	Verification Procedure... Emissions from Diesel Engines Support	04/30/2014	Approve as Budgeted	Accept Subcommittee Action
3900	Air Resources Board	Budgetary Realignment of the Portable Equipment Registration Program	04/30/2014	Approve as Budgeted	Accept Subcommittee Action
3900	California Air Resources Board	On-Road Light-Duty Reg. and Cert. Augmentaion for Advanced Clean Cars Program	04/30/2014	Approve as Budgeted	Accept Subcommittee Action
3900	California Air Resources Board	Continuing Implementation of Proposition 1B	04/30/2014	Approve as Budgeted	Accept Subcommittee Action
3900	California Air Resources Board	Implementation of SB 4 (Pavely) -- Hydraulic Fracturing and Acid Well	04/30/2014	Approve as Budgeted	Accept Subcommittee Action
3930	Dept. of Pesticide Regulation	\$500k (one-time) for fumigant grants	05/20/2014	Approve \$713k (on going), 2 Pys	Accept Subcommittee Action
3940	State Water Resources Control Board	Groundwater Resource Protection (Trailer bill language)	05/22/2014	Approve placeholder tbl	Accept Subcommittee Action
3940	State Water Resources Control Board	Provide Planning, Design... Grants for Small Disadvantaged CWP's	03/26/2014	Approve as Budgeted	Accept Subcommittee Action

Org Code	Department	Issue	Hearing Date	Subcommittee Action	Committee Recommendation
3940	State Resources Board	Water Control Drinking Water Program Shift	03/26/2014	Approve as Budgeted	Accept Subcommittee Action
3940	State Resources Board	Water Control Prop 50 and 84 Drinking Water Program Funding	03/26/2014	Approve as Budgeted	Accept Subcommittee Action
3940	State Resources Board	Water Control AB 21 Implementation (CA Water Action Plan)	03/26/2014	Approve as Budgeted	Accept Subcommittee Action
3940	State Resources Board	Water Control DW Reorg--Regulating Small Water Systems in Merced and Tulare Counties	04/30/2014	Approve as Budgeted	Accept Subcommittee Action
3940	State Resources Board	Water Control DW Reorg--Recycled Water Program	04/30/2014	Approve as Budgeted	Accept Subcommittee Action
3940	State Resources Board	Water Control Continuation of Emergency Drought Expenditures	05/22/2014	Approve; require Dept to report cost savings to Legis 1-10-15	Accept Subcommittee Action
3940	State Resources Board	Water Control Regional Drinking Water and Wastewater Plan for Salinas Valley	05/22/2014	Approve as Budgeted	Accept Subcommittee Action
3940	State Resources Board	Water Control SB 630 Implementation (with Tahoe Conservancy)	05/20/2014	Approve as Budgeted	Accept Subcommittee Action
3940	State Resources Board	Water Control Groundwater Resource Protection (no TBL)	03/26/2014	Approve as Budgeted	Accept Subcommittee Action
3940	State Resources Board	Water Control 401 Water Quality Certification Program Compliance Monitoring	03/26/2014	Approve as Budgeted	Accept Subcommittee Action
3940	State Resources Board	Water Control Groundwater Monitoring Program for Oil and Gas Production Areas (SB 4)	04/23/2014	Deny funding GW monitoring contracts \$3.5M in 14-15, but approved \$7M in 15-16. Approve 11 permanent & 3, 2yr, LT pos.	Accept Subcommittee Action

Org Code	Department	Issue	Hearing Date	Subcommittee Action	Committee Recommendation
3940	State Water Resources Control Board	Dept. of Defense Fund Shift from FF Authority to Reimbursement	03/26/2014	Approve as Budgeted	Accept Subcommittee Action
3940	State Water Resources Control Board	Technical Bond Adjustments	03/26/2014	Approve as Budgeted	Accept Subcommittee Action
3940	State Water Resources Control Board	Administrative Support for the SWPCRF Administrative Fund	03/26/2014	Approve as Budgeted	Accept Subcommittee Action
3940	State Water Resources Control Board	Underground Storage Tank Cleanup Fund: Expiration of the Temporary Fee Increase	03/26/2014	Approve as Budgeted	Accept Subcommittee Action
3940	State Water Resources Control Board	Underground Storage Tank Petroleum... Orphan Site Cleanup Fund	03/26/2014	Approve as Budgeted	Accept Subcommittee Action
3940	State Water Resources Control Board	SWAMP Administration, QA, QC and Data Management	03/26/2014	Approve as Budgeted	Accept Subcommittee Action
3940	State Water Resources Control Board	Emergency Drought Legislation-- Technical Budget Adjustmetns for SB 103 Accel	04/30/2014	Approve as Budgeted	Accept Subcommittee Action
3940	State Water Resources Control Board	Leviathan Mine	04/30/2014	Approve as Budgeted	Accept Subcommittee Action
3940	State Water Resources Control Board	GAMA Program Fund Shift	03/26/2014	Approve as Budgeted	Accept Subcommittee Action

Org Code	Department	Issue	Hearing Date	Subcommittee Action	Committee Recommendation
3960	Dept. of Toxic Substances Control	Stringfellow Superfund Hazardous Waste Site Remediation and Operation	05/20/2014	Approve as Budgeted	Accept Subcommittee Action
3960	Dept. of Toxic Substances Control	California Environmental Biomonitoring Program	05/20/2014	Approve as Budgeted	Accept Subcommittee Action
3960	Dept. of Toxic Substances Control	Cost Recovery	04/09/2014	Approve as Budgeted	Accept Subcommittee Action
3960	Dept. of Toxic Substances Control	Rebuild the Hazardous Waste Tracking System (HWTS)	04/09/2014	Approve as Budgeted	Accept Subcommittee Action
3960	Dept. of Toxic Substances Control	Hazardous Waste Manifest Error Correction	04/09/2014	Approve as Budgeted	Accept Subcommittee Action
3960	Dept. of Toxic Substances Control	Improving Permitting Processes	04/09/2014	Approve as Budgeted	Accept Subcommittee Action
3960	Dept. of Toxic Substances Control	Hazardous Waste Permitting Enhancement Workplan	04/30/2014	Approve as Budgeted	Accept Subcommittee Action
3970	Dept. of Resources Recycling and Recovery	Diversify local conservatio corps funding bbl and tbl	05/22/2014	Approve as Budgeted	Accept Subcommittee Action
3970	Dept. of Resources Recycling and Recovery	GHG Emissions Reductions through Recycling and Composting	05/22/2014	Reject BCP--Make part of State Cap and Trade program	Accept Subcommittee Action
3970	Dept. of Resources Recycling and Recovery	BCRF Reform Phase II: Sustainably Reducing the Structural Operating Deficit	05/20/2014	Deny	Accept Subcommittee Action

Org Code	Department	Issue	Hearing Date	Subcommittee Action	Committee Recommendation
3970	Dept. of Resources and Recycling and Recovery	Initial Transition for Support of DORIIS from Contractor to State Staffing	04/09/2014	Approve as Budgeted	Accept Subcommittee Action
3970	Dept. of Resources and Recycling and Recovery	Increase BCRF Revenue through Increased Audit Coverage	04/09/2014	Approve as Budgeted	Accept Subcommittee Action
3970	Dept. of Resources and Recycling and Recovery	E-Waste Recycling Fund Fraud Investigations and Business Practices	04/09/2014	Approve as Budgeted	Accept Subcommittee Action
3970	Dept. of Resources and Recycling and Recovery	Provisional BBL Change for Two-Year Appropriations	04/09/2014	Approve as Budgeted	Accept Subcommittee Action
3970	Dept. of Resources and Recycling and Recovery	Used Mattress Recovery and Recycling Program	04/09/2014	Approve as Budgeted	Accept Subcommittee Action
3970	Dept. of Resources and Recycling and Recovery	Rubberized Asphalt Concrete Marketing Development Act	04/09/2014	Approve as Budgeted	Accept Subcommittee Action
3980	Office of Environmental Health Hazard Assessment	Prop 65--Website Development, Technical Adjustment	05/20/2014	Decrease by \$160,000 in 2014-15 (with additional out-year costs of \$612,000 in 2015-16 and \$141,000 ongoing beginning in 2016-17), but additionally adopt bbl allowing Finance to increase or decrease that item of appropriation based on the final approved FSR and with JLBC notification.	Accept Subcommittee Action
3980	Office of Environmental Health Hazard Assessment	Proposition 65 Reform	05/20/2014	Approve as Budgeted	Accept Subcommittee Action
7760	Department of General Services	GHG Emissions Reductions through Green State Buildings	05/22/2014	Reject BCP--Make part of State Cap and Trade program	Accept Subcommittee Action
8570	Dept. of Food and Ag	GHG Emissions Reductions through Agriculture	05/22/2014	Reject BCP--Make part of State Cap and Trade program	Accept Subcommittee Action

8570	Dept. of Food and Ag	Border Protection Station	05/20/2014	Approve	Accept Subcommittee Action
8570	Dept. of Food and Ag	Implementing Scoping Plan Update Requirements	05/20/2014	Approve as Budgeted	Accept Subcommittee Action
8570	Dept. of Food and Ag	Yermo Border Protection Station, Relocation	05/20/2014	Approve as Budgeted	Accept Subcommittee Action
8570	Dept. of Food and Ag	California Animal Health and Food Safety Laboratory (One Time Adjustment)	05/22/2014	Reduce by \$1,000 to send to conference	Accept Subcommittee Action
8660	California Public Utilities Commission	Implement Greenhouse Gas Revenue to Energy Intensive	05/20/2014	Deny	Accept Subcommittee Action
8660	California Public Utilities Commission	Funding for Outside Legal Counsel for Energy Crisis Litigation	05/07/2014	Approve as Budgeted	Accept Subcommittee Action
8660	California Public Utilities Commission	Autment Fiscal Office Accounts Receivables --User Fees	05/20/2014	Approve as Budgeted	Accept Subcommittee Action
8660	California Public Utilities Commission	Variable Air Volume Controller Repair Renovations	05/20/2014	Approve	Accept Subcommittee Action
8660	California Public Utilities Commission	SB 790 Community Choice Aggregation Ongoing Implementation	05/20/2014	Approve as Budgeted	Accept Subcommittee Action
8660	California Public Utilities Commission	Ongoing Staff for Broadband Mapping	05/07/2014	Approve as Budgeted	Accept Subcommittee Action
8660	California Public Utilities Commission	Extending Staffing Support for Deaf and Disabled Telecom (LT)	05/07/2014	Approve as Budgeted	Accept Subcommittee Action

Org Code	Department	Issue	Hearing Date	Subcommittee Action	Committee Recommendation
8660	California Public Utilities Commission	Chapter 507 and Chapter 522 (2013) CASF Creating of Broadband Public Housing and Increase in Funding	05/07/2014	Approve as Budgeted	Accept Subcommittee Action
8660	California Public Utilities Commission	Ch. 611 (2013): Net Energy Metering CA Renewables Portfolio Standard Program	05/20/2014	Approve, but 2 yr LT positions	Accept Subcommittee Action
8660	California Public Utilities Commission	Support High Speed Rail Initiative	05/22/2014	Approve as Budgeted	Accept Subcommittee Action
8660	California Public Utilities Commission	Railroad Safety -- Oil Transport	05/22/2014	Reduce by \$1,000 to send to conference	Accept Subcommittee Action
8660	California Public Utilities Commission	SGIP tbl	05/20/2014	Approve as Budgeted	Accept Subcommittee Action
8660	California Public Utilities Commission	TBL to authorize up to \$15M for LLNL to complete cyber security work outlined in CES-21	05/20/2014	Approve as Budgeted	Accept Subcommittee Action
3720 3760 3820	Coastal Commission State Coastal Conservancy SF Bay Conservation & Development Com	ASM Proposal - Climate Resilience Account	05/07/2014	Approve tbl that establishes the California Climate Resilience Account in the Coastal Trust Fund.	Accept Subcommittee Action
Various	Cap and Trade	Assembly Cap and Trade Plan	05/22/2014	Adopt Assembly Cap and Trade	Accept Subcommittee Action

Subcommittee No. 4

State Administration

Tom Daly, Chair

INFRASTRUCTURE

Assembly Infrastructure Plan

- Augmented the Governor's Infrastructure proposal to provide over \$1.3 billion in shovel-ready projects in almost every area of state government. The table below illustrates these projects:

Assembly 2014 Infrastructure Plan	
Infrastructure Items	Expenditure (\$millions)
Transportation Infrastructure	\$ 500
California Community Colleges	199
K-12 Schools Emergency Repair Program	188
Multi-Family Housing Program	100
Multi-Family Supportive Housing Program	100
UC/CSU Deferred Maintenance	49
Department of Parks and Recreation	40
Energy Conservation Assistance Act (ECAA) Loans	28
K-12 High Speed Internet Access	27
Department of Corrections and Rehabilitation	20
Judicial Branch	15
Department of Developmental Services	10
Department of State Hospitals	10
Department of General Services	7
State Special Schools	5
Department of Forestry and Fire Protection	3
California Military Department	4
Department of Food and Agriculture	2
Department of Veteran Affairs	1
Total	\$1,308

STATE ADMINISTRATION

California Arts Council

- Provided \$10 million in one-time funding to restore funding for the Arts Council.

Housing and Community Development Department

- Approved \$200 million in funding for the Multifamily Housing Program (MHP) and the Multifamily Housing Program Supportive Housing (MHP-SH). The goals of the programs are for new construction, rehabilitation, or acquisition and rehabilitation of permanent rental housing, and the conversion of non-residential structures to rental housing. The difference between the programs is that MHP-SH focuses on the

production of permanent supportive housing for persons that are homeless and of extremely low incomes.

- Approved a total of \$87.5 million for the Housing Related Parks program (HRRP), which provides financial incentives to cities and counties for the approval and preservation of units affordable to low and very low-income households. Funds awarded under HRRP are within local communities to create or rehabilitate park-related projects.
- Provides additional resources in advance of the passage of Proposition 41, slated for the June 2014 ballot.

California State Teachers' Retirement System

- Adopted the adoption of the following with regard to the CalSTRS:
 - Begin with smaller employer contribution increases in the first three years with contribution in years four and following being actuarially comparable to contributions required in the Governor's plan. Specifically, employer contributions should be altered in the first three years as follows:

CalSTRS Unfunded Liability Plan, Employer Contribution Comparison		
Fiscal Year	Governor's May Revise	Proposed Amendment
2014	\$347 million (1.25 %)	\$175 million (.63 %)
2015	\$821 million (2.85 %)	\$449 million (1.56 %)
2016	\$1.3 billion (4.45 %)	\$1.1 billion (3.56 %)

- Trailer bill language requiring CalSTRS to report to the Legislature at periodic intervals regarding whether or not the funding plan needs amendments in order to meet its objectives.
- Based on CalSTRS statements that their systems are currently unable to increase contributions differently for 2% at age 60 members and 2% at age 62 members, recommend that the increase for both groups be 0.15% in 2014-15 with the intention that CalSTRS shall increase contributions for the 2% at age 62 members proportionally to the Governor's plan in the following years when they have the ability to assess the two groups differently.
- Included a technical reduction of \$14.1 million (GF) to approve the Administration's modified request.
- In all other aspects of the Governor's plan the Assembly Committee on Public Employment and Retirement is in concurrence, and recommends approval.

Commission on the Status of Women and Girls

- Provided \$200,000 for the Commission on the Status of Women and Girls, to cover a shortfall in funding for FY 2014-15.

State Controller's Office

- Provided five positions and \$6.529 million for FY 2014-15 to support ongoing legal costs associated with the 21st Century Project.

- Adopted \$2.4 million for an independent assessment of the 21st Century project with the goal of assessing the status of the design systems; determining what is salvageable and what can be leveraged moving forward; and determining what the estimated cost would be to complete the project.
- Approved various proposals related to the Unclaimed Property Program, including providing 23 positions on a limited-term basis and \$2.475 million for the SCO's holder compliance program.

Board of Equalization

- Approved placeholder trailer bill language to authorize up to \$2 million from the Architecture Revolving Fund to allow the Department of General Services to begin the request for proposals process for a new location for the Board of Equalization (BOE).
- Adopted Supplemental Reporting Language to require the BOE along with other stakeholders to examine the administrative costs related to the administration of Proposition 10, specifically First Five program.

Governor's Office of Business and Economic Development

- Adopted \$2 million on a one-time basis as a match to draw down additional federal funds that will be made to the Small Business Development Center Network.
- Approved resources to meet the requirements of AB 93 (Chapter 69, Statutes of 2013) and SB 90 (Chapter 70, Statutes of 2013) including 10 two-year limited term positions and \$965,000 (General Fund, which created the CA Competes program).

California Department of Insurance

- Approved \$1.01 million (Insurance Fund) in FY 2014-15 and \$0.7 million in FY 2015-16 to fund seven compliance officers and two limited-term attorney positions for one year to address increased workload associated with the Patient Protection and Affordable Care Act.
- Adopted an increase of \$1.3 million (Special Funds) and 4.5 positions to complete the first-year procurement phase of a five-year information technology project to replace the California Department of Insurance's legacy systems and database.

California Alternative Energy and Advanced Transportation Financing Authority

- Provided reimbursement and expenditure authority in the amount of \$4.4 million and seven limited-term positions to enable CAEATFA to serve as the administrator of investor-owned utility (IOU) ratepayer funded energy efficiency financing pilot programs authorized by the CPUC.

- Approved a re-appropriation of \$10 million in FY 2014-15 from the Energy Resources Program Account to provide credit enhancements for the financing of home energy efficiency project and energy upgrades.

Alcoholic Beverage Control

- Approved \$1 million (Special fund) for 10 additional enforcement officers for the alcoholic beverage control.
- Adopted \$99,000 (Special Fund) and one position on a two-year limited-term basis to implement AB 636, which permits a winegrower to provide autographs to consumers or consumer advertising specialties given by the person to a consumer or on any item provided by a consumer.
- Provided \$99,000 (Special Fund) and one position on a limited-term position to implement AB 1116, which expands an existing provision of law that permits certain alcoholic beverage producers to hold provide, free-of-charge, invitational-only promotional events, with entertainment, food and beverages, for a limited number of consumer over 21 years of age.

California Gambling Control Commission

- Adopted proposal to redirect Tribal General Fund Payments to address the estimated shortfall in the Revenue Sharing Trust Fund (RSTF), which is a short-term fix to an ongoing problem with the RSTF.

Franchise Tax Board

- Approved \$75.1 million, 23 permanent, 42 limited-term, and 6 temporary help position in FY 2014-15 to continue the implementation of the Enterprise Data to Revenue project.
- Adopted \$3.6 million and 26 three-year limited-term positions in FY 2014-15 for the tax protest workload to work all administrative resolution processes including docketed and undocketed protest, settlement and appeal cases.

Commission on State Mandates

- Rejected the suspension and funded the Local Agency Ethics and Tuberculosis mandates that were newly proposed for suspension by the Administration in January. Under current law, the Legislature must fund the mandate if it does not suspend it.
- Approved and suspended mandates consistent with the 2013 Budget Act.

Local Government Financing

- Adopted trailer bill language for a State-County Assessors' Partnership Program, which is a three-year pilot program to be funded at \$7.5 million per year, and to be administered by the Department of Finance. The program expects to generate additional property taxes for schools and other local governments.

- Approved \$8.5 million along with an augmentation of \$4.2 million to ensure sufficient funds are available to backfill insufficient educational revenue augmentation fund for San Mateo, Amador and Alpine counties.
- Adopted trailer bill language to create a process for distributing supplemental roll revenue when all of a county's K-12 schools are basic aid.

Department of Consumer Affairs

- Approved increased funding and positions for enforcement and licensing division enhancements to address workload increases and caseload backlogs in an effort to increase efficiencies within the Department of Consumer Affairs. Additionally, approved other proposals that address the implementation of legislation.
- Provided \$11.84 million in additional funding for continued support of the Department of Consumer Affairs' automated licensing and enforcement system, BreZE. Additionally provided a current year adjustment to all funds to reflect the change in costs for FY 2013-14.
- Adopted supplemental reporting language to require the Department of Consumer Affairs to report on those entities that do not accept military education, training, or experience.

Department of Fair Employment Housing

- Adopted Supplemental Reporting Language to require the Department of Fair Employment Housing (DFEH) to report on information that has not been reported since 2011. Under current law, DFEH is required to report on annual basis but have not reported since 2011.

Department of General Services

- Approved \$2.5 million for the development of a long-range planning study for the Sacramento Region to determine and address the infrastructure deficiencies and space needs within the region. The study by the Department of General Services will be used to develop detailed cost and scope information for future budget proposals.

Secretary of State

- Adopted \$4.6 million in special funds to continue the implementation of the California Business Connect project, which will automate the processing of business license applications and renewals. Includes additional reporting on the project.
- Approved \$14.8 million federal funds to continue the development of the VoteCal system, which will make the State compliant with federal Help America to Vote Act mandates.

- Appropriated \$5.1 million of federal funds to implement the 2014 components of the California's Help America Vote Act plan.
- Transferred the State Records Management program from DGS to Secretary of State.
- Provided \$68,000 to implement AB 849 (Garcia) Chapter 676, 2013, which created the "Safe at Home" to allowed additional categories of Californians to apply for the confidential address program.
- Adjusted facility operations rental costs for the Secretary of State office building to account for deferred maintenance.

Department of Industrial Relations

- Approved the proposed expansion to the Process Safety Management staff to a total of 26 positions.
- Increased Public Works Contracting fee language which provides support to the 83 positions to enforce these labor provisions.
- Approved a \$3.3 million shift of Occupational Safety and Health funds to support staffing at the Division of Occupational Safety and Health (DOSH). These additional funds will allow DOSH to fill 26 out of 31.5 existing vacant positions. The remaining five unfunded vacant positions will be abolished.
- Approved a Governor's Budget proposal to shift special funding sources for the Unpaid Wage Fund to address fund solvency issues.
- Approved \$1.1 million from the Labor Enforcement and Compliance Fund and 5.5 positions to fulfill the provisions of various legislative bills: AB 10 (Alejo) Chapter 351, 2013; SB 241 (Ammiano) Chapter 374, 2013; AB 263 (Hernández) Chapter 732, 2013; SB 390 (Wright) Chapter 718, 2013; SB 400 (Jackson) Chapter 759, 2013; SB 530 (Wright) Chapter 721, 2013; and SB 666 (Steinberg) Chapter 577, 2013.

Department of Veterans Affairs

- Provided \$3 million additional ongoing General Fund to support County Services Veteran's Organization funding at counties. It is expected that this investment will generate \$47 million in federal benefits a year.
- Provided \$770,000 Lease Revenue Bond funds to accelerate the West Los Angeles Veteran's home kitchen by six months, which will allow the home to expand the Skilled Nursing bed capacity.
- Approved \$52,000 and one position to oversee the County Veterans Service Office Database.
- Adopted \$8.2 million in capital funding for the California Central Coast Veteran's Cemetery.

- Approved the conversion contracted functions to staff positions, totaling \$2.2 million General Fund for 45 positions.

Citizen's Redistricting Commission

- Approved the proposed cost increase to maintain the Citizen's Redistricting Commission's records storage.

Employment Development Department

- Adopted \$67.6 million augmentation, as proposed in the May Revision, to provide additional resources for Unemployment Insurance issuance.

Agriculture Labor Relations Board

- Adopted \$5 million for additional funding, as proposed in an April Fiscal letter, for legal staff to meet the Board's workload demands.

Org Code	Department	Issue	Hearing Date	Subcommittee Action	Committee Recommendation
0509	Go-Biz	Funding for CA Competes Tax Credit Program	25-Mar	AAB	Adopt Subcommittee Action
0509	Go-Biz	Made In California	25-Mar	AAB	Adopt Subcommittee Action
0509	Go-Biz	Zero Emission Vehicle Infrastructure	28-Apr	Adopt Spring Finance Letter	Adopt Subcommittee Action
0509	Go-Biz	Administrative Workload	28-Apr	Adopt Spring Finance Letter	Adopt Subcommittee Action
509	Go-Biz	Small Business Development Centers	20-May	Adopt MR	Adopt Subcommittee Action
0840	State Controller	CalPERS System Ongoing Workload	01-Apr	Approve as budgeted and adopt provisional budget bill language	Adopt Subcommittee Action
0840	State Controller	Sustained Accounting and Reporting Workload	01-Apr	AAB	Adopt Subcommittee Action
0840	State Controller	Major Legislative Reform Workload	01-Apr	AAB	Adopt Subcommittee Action
0840	State Controller	21st Century Project	4/1 and 5/20	AAB, adopt BBL and TBL.	Adopt Subcommittee Action
0840	State Controller	Software Cost Increases	01-Apr	AAB	Adopt Subcommittee Action
0840	State Controller	Statewide Training for Department Personnel and Payroll staff	01-Apr	AAB	Adopt Subcommittee Action
0840	State Controller	Local Government Oversight Initiative	01-Apr	AAB	Adopt Subcommittee Action
0840	State Controller	Unclaimed Property Insurance Workload	4/1 and 4/28	AAB	Adopt Subcommittee Action
0840	State Controller	Unclaimed Property Holder Compliance	4/1 and 5/20	Adopt LAO proposal for two-year limited-term positions	Adopt Subcommittee Action
0840	State Controller	Unclaimed Property Provisional Language	4/1 and 4/28	AAB	Adopt Subcommittee Action
0840	State Controller	Unclaimed Property: Fraudulent Claims Protection and Prevention	4/1 and 4/28	AAB	Adopt Subcommittee Action
0840	State Controller	Unclaimed Property: Unclaimed Property Assessments	4/1 and 4/28	AAB	Adopt Subcommittee Action
0840	State Controller	Unclaimed Property: Unclaimed Property Securities Workload	4/1 and 4/28	AAB	Adopt Subcommittee Action
0840	State Controller	21st Century Project Assessment	20-May	Adopt MR	Adopt Subcommittee Action
0840	State Controller	SRL	21-May	Adopt SRL	Adopt Subcommittee Action
0845	Insurance	Office of Patient Advocate	4/1, 4/28 and 5/21	AAB plus request for agreement to comply with Health and Safety Code Section 13600 (d).	Adopt Subcommittee Action

Org Code	Department	Issue	Hearing Date	Subcommittee Action	Committee Recommendation
0845	Insurance	Electronic Notice Transmission	01-Apr	AAB	Adopt Subcommittee Action
0845	Insurance	Stop-loss Insurance Coverage	01-Apr	AAB	Adopt Subcommittee Action
0845	Insurance	Community Development Financial Institution Investment	01-Apr	AAB	Adopt Subcommittee Action
0845	Insurance	Health Care Coverage Market Reform	4/1 and 4/28	AAB	Adopt Subcommittee Action
0845	Insurance	Accelerated Death Benefits - Life Insurance	4/1 and 4/28	AAB	Adopt Subcommittee Action
0845	Insurance	Principle-Based Reserving	01-Apr	AAB and adopt revised budget bill language	Adopt Subcommittee Action
0845	Insurance	Enhanced Fraud Investigation and Prevention	28-Apr	Adopt Spring Finance Letter	Adopt Subcommittee Action
0845	Insurance	Menu Modernization	28-Apr	Adopt Spring Finance Letter	Adopt Subcommittee Action
0845	Insurance	Major Regulations	28-Apr	Adopt Spring Finance Letter	Adopt Subcommittee Action
0845	Insurance	Human Resource Information System Replacement Project	28-Apr	Adopt Spring Finance Letter and BBL	Adopt Subcommittee Action
855	Gaming	Indian Gaming Revenue Sharing Trust Fund Transfer	20-May	Adopt MR with placeholder SRL	Adopt Subcommittee Action
0860	BOE	Update on BOE Building	25-Mar	Adopt Placeholder TBL and \$2 million from ARF to fund the building	Adopt Subcommittee Action
0860	BOE	Fire Prevention Fee	25-Mar	Approve LAO reco - 42 permanent, 21 2-Year limited term, 9.7 one year temporary help	Adopt Subcommittee Action
0860	BOE	Southern California Appeals	25-Mar	AAB	Adopt Subcommittee Action
0860	BOE	Intrusion Detection / Intrusion Prevention System	25-Mar	AAB	Adopt Subcommittee Action
860	BOE	First Five Administrative Fees	21-May	Adopt placeholder SRL with report due by Feb. 1, 2015	Adopt Subcommittee Action
860	BOE	CROS BBL		No Action	Conform with Senate
0890	Secretary of State	California Business Connect	04-Mar	Both Approve as Budgeted with Supplemental Reporting Language Requiring a quarterly update on the project's progress	Adopt Subcommittee Action
0890	Secretary of State	Help America Vote Act	04-Mar	Approve as Budgeted	Adopt Subcommittee Action
0890	Secretary of State	Transfer of State Records Management program	04-Mar	Approve as Budgeted	Adopt Subcommittee Action
0890	Secretary of State	Implement "Safe at Home" legislation	04-Mar	Approve as Budgeted	Adopt Subcommittee Action
0890	Secretary of State	Facilities Operation Increase	04-Mar	Approve as Budgeted	Adopt Subcommittee Action

Org Code	Department	Issue	Hearing Date	Subcommittee Action	Committee Recommendation
0890	Secretary of State	Spring Fiscal Letter: Facilities Operations Adjustment	08-Apr	Adopt Spring Fiscal Letter	Adopt Subcommittee Action
0911	Citizen's Redistricting Commission	Operational costs increase	08-Apr	Approve as Budgeted	Adopt Subcommittee Action
0950	State Treasurer	Debt Management System DMS II	01-Apr	AAB	Adopt Subcommittee Action
0950	State Treasurer	Local Agency Investment Funds Reimbursement Cap	28-Apr	Adopt TBL	Adopt Subcommittee Action
0968	CA Tax Credit Allocation Committee	Compliance Monitoring Operating Expense Augmentation	01-Apr	AAB	Adopt Subcommittee Action
0971	CAEATFA	Implementation of CPUC Energy Efficiency Financing Pilot Program	01-Apr	AAB	Adopt Subcommittee Action
0971	CAEATFA	PACE program	01-Apr	AAB	Adopt Subcommittee Action
0984	CA Secure Choice Retirement Savings Invest Board	Market Analysis for the CA Secure choice Retirement Savings Trust Act	01-Apr	AAB	Adopt Subcommittee Action
0985	CA School Finance Authority	Charter School Facility Grant Program	01-Apr	AAB	Adopt Subcommittee Action
1110	DCA	Athletic Commission: Professional Boxers Pension Fund	08-Apr	Reject Boxer's Pension	Adopt Subcommittee Action
1110	DCA	Athletic Commission: Program Restructure	08-Apr	AAB	Adopt Subcommittee Action
1110	DCA	Athletic Commission: SB 309: Professional Trainer's License	08-Apr	AAB	Adopt Subcommittee Action
1110	DCA	Medical Board of CA: Enforcement Enhancement	08-Apr	Approve as budgeted and adopt BBL	Adopt Subcommittee Action
1110	DCA	Medical Board of CA: Licensed Midwifery Program	08-Apr	AAB	Adopt Subcommittee Action
1110	DCA	CA State Board of Pharmacy: Combating Prescription Drug Abuse	08-Apr	Approve as budgeted and adopt BBL	Adopt Subcommittee Action
1110	DCA	CA State Board of Pharmacy: Enforcement Unit	08-Apr	Approve as budgeted and adopt BBL	Adopt Subcommittee Action
1110	DCA	CA State Board of Pharmacy: SB 493: Advanced Practice Pharmacist	08-Apr	AAB	Adopt Subcommittee Action
1110	DCA	CA State Board of Pharmacy: SB 294: Sterile Compounding	08-Apr	AAB	Adopt Subcommittee Action

Org Code	Department	Issue	Hearing Date	Subcommittee Action	Committee Recommendation
1110	DCA	CA Board of Accountancy: Consumer Protection: Peer Review and Investigation Backlog	08-Apr	Approve as Budgeted and adopt BBL	Adopt Subcommittee Action
1110	DCA	CA Board of Accountancy: Consumer Protection: Mandatory Retroactive Fingerprinting	08-Apr	AAB	Adopt Subcommittee Action
1110	DCA	CA Board of Accountancy: Initial Licensure: Strengthening Educational Requirement	08-Apr	AAB	Adopt Subcommittee Action
1110	DCA	Acupuncture Board: Workload Deficiencies within Enforcement, Licensing, and Education Enforcement Oversight	08-Apr	AAB	Adopt Subcommittee Action
1110	DCA	Physical Therapy Board of CA: SB 198: Regulation Analyst	08-Apr	AAB	Adopt Subcommittee Action
1110	DCA	Physical Therapy Board of CA: Enforcement	08-Apr	Approve as Budgeted and adopt BBL	Adopt Subcommittee Action
1110	DCA	Physical Therapy Board of CA: Special Fund Augmentation for Attorney General Budget	08-Apr	AAB	Adopt Subcommittee Action
1110	DCA	Board of Behavioral Sciences: Enforcement	08-Apr	Approve as Budgeted and adopt BBL	Adopt Subcommittee Action
1110	DCA	Board of Behavioral Sciences: Licensing Evaluators	08-Apr	Approve as Budgeted and adopt BBL	Adopt Subcommittee Action
1110	DCA	Contractors' State License Board: Subsequent Arrest and Conviction Records	08-Apr	Approve as Budgeted and adopt BBL	Adopt Subcommittee Action
1110	DCA	Naturopathic Medicine Committee: Enforcement/Licensing Augmentation	08-Apr	AAB	Adopt Subcommittee Action
1110	DCA	Osteopathic Medical Board of CA: Licensing/Administrative Staff Augmentation	08-Apr	Approve as Budgeted and adopt BBL	Adopt Subcommittee Action
1110	DCA	Board of Psychology: Licensing Unit	08-Apr	Approve as Budgeted and adopt BBL	Adopt Subcommittee Action
1110	DCA	Board of Registered Nursing: Attorney General / Office of Administrative Hearing Budget Augmentation	08-Apr	Approve as Budgeted	Adopt Subcommittee Action
1110	DCA	Board of Registered Nursing: Enforcement Division Positions	08-Apr	Approve as Budgeted and adopt BBL	Adopt Subcommittee Action
1110	DCA	Respiratory Care Board: Enforcement Program Workload	08-Apr	Approve as Budgeted and adopt BBL	Adopt Subcommittee Action

Org Code	Department	Issue	Hearing Date	Subcommittee Action	Committee Recommendation
1110	DCA	Veterinary Medical Board: Enforcement Program	08-Apr	Approve as Budgeted and adopt BBL	Adopt Subcommittee Action
1110	DCA	Veterinary Medical Board: SB 304: Hospital Inspections and Veterinary Assistants	08-Apr	Approve as Budgeted and adopt BBL	Adopt Subcommittee Action
1110	DCA	Dental Board of CA: SB 562: Mobile or Portable Dental Clinics	08-Apr	AAB	Adopt Subcommittee Action
1110	DCA	Courts Reporters Board: Funding of Attorney General Activities	08-Apr	AAB	Adopt Subcommittee Action
1111	DCA	Bureau of Automotive Repair Enhanced Fleet Modernization Program	08-Apr	AAB	Adopt Subcommittee Action
1111	DCA	Private Post-Secondary Education: Enforcement Staffing Augmentation	08-Apr	Approve as budgeted and adopt BBL	Adopt Subcommittee Action
1111	DCA	Bureau of Security & Investigative Services: Attorney General Augmentation	08-Apr	AAB	Adopt Subcommittee Action
1111	DCA	Consumer and Client Services Division: Governor's Reorg Plan No. 2	08-Apr	AAB	Adopt Subcommittee Action
1111	DCA	Professional Fiduciaries Bureau: Enforcement Program Augmentation	08-Apr	Approve as Budgeted and adopt BBL	Adopt Subcommittee Action
1111	DCA	Electronic & Appliance Repair, Home Furnishing & Thermal Insulation: Service Contracts for Optical Products Augmentation	08-Apr	Approve as Budgeted and adopt BBL	Adopt Subcommittee Action
1110 / 1111	DCA	SRL	20-May	Adopt SRL	Adopt Subcommittee Action
1110/111	DCA	Consumer and Client Services: BreEZe	08-Apr	AAB	Adopt Subcommittee Action
1110/111	DCA	Medical Board of CA/ Division of Investigation: SB 304: Redirection of Investigative Staff	08-Apr	AAB	Adopt Subcommittee Action
1690	Seismic Safety	SS Commission Insurance Fee Assessment TBL	08-Apr	Adopt TBL	Adopt Subcommittee Action
1700	DFEH	Department Oversight	20-May	Adopt SRL	Adopt Subcommittee Action
1701	Business Oversight	National Mortgage Settlement -Foreclosure Education and Outreach program	08-Apr	AAB	Adopt Subcommittee Action
1701	Business Oversight	Broker-Dealer and Investment Advisor Program	08-Apr	AAB and BBL	Adopt Subcommittee Action

Org Code	Department	Issue	Hearing Date	Subcommittee Action	Committee Recommendation
2100	ABC	Legislative AB 1116 Invitation only parties at licensed retail locations	08-Apr	AAB	Adopt Subcommittee Action
2100	ABC	Legislative AB 636 Winemaker Instructional Events Autographing	08-Apr	AAB	Adopt Subcommittee Action
2100	ABC	Reserve Balance and Enforcement Officers	4/8 and 5/21	Approve an increase ABC's Enforcement officers by 10 Pys , \$1 M and SRL	Adopt Subcommittee Action
2240	HCD	Funding RHCP - O and RHCP -RRA Support Costs from 0929 Fund	11-Mar	AAB	Adopt Subcommittee Action
2240	HCD	CDBG Compliance and Improvements	11-Mar	AAB	Adopt Subcommittee Action
2240	HCD	Awards for Housing- Related Parks Program	3/11 and 4/28	AAB	Adopt Subcommittee Action
2240	HCD	Awards for Housing- Related Parks Program	28-Apr	Adopt Spring Finance Letter	Adopt Subcommittee Action
2240	HCD	Fund Consolidation and TBL	3/11 and 4/28	Approve Jan proposal and adopt placeholder TBL	Adopt Subcommittee Action
2240	HCD	Proposition 41: Veterans' Housing and Homeless Prevention Bond Act of 2014	28-Apr	Adopt Spring Finance Letter and Placeholder provisional language	Adopt Subcommittee Action
2240	HCD	Office of Migrant Services	28-Apr	Adopt TBL	Adopt Subcommittee Action
2240	HCD	Multifamily Housing Program (MHP)	21-May	Approve \$100 m for MHP	Adopt Subcommittee Action
2240	HCD	Multifamily Housing Program-Supportive Housing (MHP-SH)	21-May	Approve \$100 m for MHP SH	Adopt Subcommittee Action
7100	Employment Development Department	May Revision: Unemployment Insurance Program Administration		Adopt May Revision Proposal with Budget Bill language on a March 1 report on outcomes and innovations	Adopt Subcommittee Action
7100	Employment Development Department	May Revision: Unemployment Insurance Interest Payments		Adopt May Revision Proposal	Adopt Subcommittee Action
7100	Employment Development Department	May Revision: Unemployment Insurance Benefit Adjustments		Adopt May Revision Proposal	Adopt Subcommittee Action
7100	Employment Development Department	May Revision: Disability Benefit Adjustments		Adopt May Revision Proposal	Adopt Subcommittee Action
7100	Employment Development Department	May Revision: School Employees Fund Benefit Adjustments		Adopt May Revision Proposal	Adopt Subcommittee Action

Org Code	Department	Issue	Hearing Date	Subcommittee Action	Committee Recommendation
7300	Agriculture Labor Relations Board	Spring Fiscal Letter: General Counsel and Administrative Funding	08-Apr	Adopt Spring Fiscal Letter	Adopt Subcommittee Action
7320	PERB	Increased Litigation Workload	25-Mar	AAB	Adopt Subcommittee Action
7350	Department of Industrial Relations	Unpaid Wage Insolvency	18-Mar	Approve as Budgeted	Adopt Subcommittee Action
7350	Department of Industrial Relations	Resources to implement 2013 Legislation	18-Mar	Approve as Budgeted	Adopt Subcommittee Action
7350	Department of Industrial Relations	Process Safety Management Unit Staffing	21-May	Approve as Budgeted with Budget Bill Language	Adopt Subcommittee Action
7350	Department of Industrial Relations	Public Contracting Enforcement	21-May	Approve as Budgeted	Adopt Subcommittee Action
7501	CalHR	Indian Gaming Pass-through	25-Mar	AAB	Adopt Subcommittee Action
7501	CalHR	ECOS	25-Mar	AAB	Adopt Subcommittee Action
7501	CalHR	In-Home Supportive Services Employer-Employee Relations Act	20-May	Adopt MR with technical scheduling changes	Adopt Subcommittee Action
7502	Department of Technology	Spring Fiscal Letter: CalCloud	08-Apr	Adopt Spring Fiscal Letter	Adopt Subcommittee Action
7502	Department of Technology	IT Security Pilot	08-Apr	Approve as Budgeted	Adopt Subcommittee Action
7502	Department of Technology	Prior Year Adjustments	08-Apr	Approve as Budgeted	Adopt Subcommittee Action
7502	Department of Technology	Gold Camp Data Center	08-Apr	Approve as Budgeted	Adopt Subcommittee Action
7502	Department of Technology	Other Department of Tech BCPs and Trailer Bill	08-Apr	Approve as Budgeted	Adopt Subcommittee Action
7502	Department of Technology	Commercial off the shelf supplemental reporting language		Adopt reporting language	Adopt Subcommittee Action
7502	Department of Technology	May Revision: Project Management Office		Not Heard	Adopt Subcommittee Action
7730	FTB	EDR Project	25-Mar	Approve LAO reco -33 perm, 32 2-year limited term, and 6 temporary help	Adopt Subcommittee Action
7730	FTB	Asset Forfeiture Accounts	25-Mar	AAB	Adopt Subcommittee Action
7730	FTB	Accounts Recievable Management Program	25-Mar	AAB	Adopt Subcommittee Action
7730	FTB	Implementing Legislation	25-Mar	AAB	Adopt Subcommittee Action

Org Code	Department	Issue	Hearing Date	Subcommittee Action	Committee Recommendation
7730	FTB	Data Security	25-Mar	AAB	Adopt Subcommittee Action
7730	FTB	Tax Protest Workload	20-May	Adopt MR and BBL	Adopt Subcommittee Action
7760	DGS	Excess Properties: Interim Support and Consultant Services	08-Apr	AAB	Adopt Subcommittee Action
7760	DGS	Pilot Program Expansion - Equipment Maintenance management Insurance Program	08-Apr	AAB	Adopt Subcommittee Action
7760	DGS	Contracting Agency Administrative Services	08-Apr	AAB	Adopt Subcommittee Action
7760	DGS	Elimination of the Video Multimedia Center	08-Apr	AAB	Adopt Subcommittee Action
7760	DGS	CA Building Standards Commission Workload Augmentation	08-Apr	AAB	Adopt Subcommittee Action
7760	DGS	Natural Gas Program Fund	08-Apr	AAB	Adopt Subcommittee Action
7760	DGS	SFL - CA Records and Informational Management Program Transfer	08-Apr	AAB	Adopt Subcommittee Action
7760	DGS	SFL: GS \$mart	08-Apr	AAB	Adopt Subcommittee Action
7760	DGS	Capital Outlay	08-Apr	AAB	Adopt Subcommittee Action
7760	DGS	Mercury Cleaners	08-Apr	AAB	Adopt Subcommittee Action
7760	DGS	Mercury Cleaners	08-Apr	Adopt Spring Finance Letter	Adopt Subcommittee Action
7760	DGS	Office of Administrative Hearing Staffing	08-Apr	Approve as Budgeted and Adopt SRL	Adopt Subcommittee Action
7760	DGS	Intellectual Property Enforcement	08-Apr	AAB	Adopt Subcommittee Action
7760	DGS	Electric Vehicle Charging Stations	08-Apr	AAB	Adopt Subcommittee Action
7760	DGS	Sale-Leaseback of State Property	08-Apr	AAB	Adopt Subcommittee Action
7760	DGS	Office of Public School Construction Audit Funding Shift	20-May	Adopt MR	Adopt Subcommittee Action
7760	DGS	Water Conservation and Drought Response	20-May	Adopt MR	Adopt Subcommittee Action
7760	DGS	Transfer Position to the Emergency Repair Program	20-May	Adopt MR	Adopt Subcommittee Action
7760	DGS	Transfer Unused Site Program Funds to the School Facility Program	20-May	Adopt MR	Adopt Subcommittee Action
7900	CalPERS	TBL - Contingency Reserve Fund	25-Mar	Approve TBL	Adopt Subcommittee Action
7900	CalPERS	CalPERS Administration budget adjustments	20-May	Adopt MR	Adopt Subcommittee Action

Org Code	Department	Issue	Hearing Date	Subcommittee Action	Committee Recommendation
7920	CalSTRS	Member Service Center Inland Empire	25-Mar	AAB	Adopt Subcommittee Action
7920	CalSTRS	Expansion of Sustainability Program	25-Mar	AAB	Adopt Subcommittee Action
7920	CalSTRS	Legal Administrative Support	25-Mar	AAB	Adopt Subcommittee Action
7920	CalSTRS	Investment Portfolio Internal Management	25-Mar	AAB	Adopt Subcommittee Action
7920	CalSTRS	Member Service Improvement	25-Mar	AAB	Adopt Subcommittee Action
7920	CalSTRS	Reduce Reliance on Contractor Staff	25-Mar	AAB	Adopt Subcommittee Action
7920	CalSTRS	IT Infrastructure Security and ISO Workload Growth and Risk Management	25-Mar	AAB	Adopt Subcommittee Action
7920	CalSTRS	Actuarial Resources	25-Mar	AAB	Adopt Subcommittee Action
7920	CalSTRS	Business Renew - Pension Solution	25-Mar	AAB	Adopt Subcommittee Action
7920	CalSTRS	Technology Projects Funding Re-Appropriation	29-Apr	Adopt Spring Finance Letter	Adopt Subcommittee Action
7920	CalSTRS	Unfunded Liability	21-May	Refer issue to Asm. PERS Committee for recommendation	Adopt Recommendation from Asm. PERS policy Committee
8260	CAC	Arts Council Additional Funding	4/8 and 5/21	Approve \$10 M in GF Funding	Adopt Subcommittee Action
8790	CA Commission on Disability Access	Accessible CA	08-Apr	AAB	Adopt Subcommittee Action
8830	CA Law Revision Commission	Critical Funding Shortfall	08-Apr	AAB	Adopt Subcommittee Action
8830	CA Law Revision Commission	Critical Need for Attorney Support	08-Apr	AAB	Adopt Subcommittee Action
8850	State Public Works Board	State Public Works Board Reserve Funds TBL	21-May	Adopt TBL	Adopt Subcommittee Action
8880	Fi\$Cal	SPR 5 and Trailer Bill	08-Apr	Approve as Budgeted	Adopt Subcommittee Action
8885	COSM	Mandates to be Funded	25-Mar	AAB	Adopt Subcommittee Action
8885	COSM	Mandates to be Suspended	3/25 and 5/20	AAB	Adopt Subcommittee Action
8885	COSM	Reject TB and Ethics Mandate	25-Mar	Reject Governor's proposal	Adopt Subcommittee Action
8955	Department of Veteran's Affair	County Veterans Office Auditor and Database Coordinator	18-Mar	Approve as Budgeted	Adopt Subcommittee Action
8955	Department of Veteran's Affair	California Central Coast Veterans Cemetery	18-Mar	Approve as Budgeted	Adopt Subcommittee Action

Org Code	Department	Issue	Hearing Date	Subcommittee Action	Committee Recommendation
8955	Department of Veteran's Affair	Position Conversion	18-Mar	Approve as Budgeted	Adopt Subcommittee Action
8955	Department of Veteran's Affair	Veterans Initiatives	20-May	Adopt \$3 million ongoing for County Veteran Service Organizations	Adopt Subcommittee Action
8955	Department of Veteran's Affair	Veterans Initiatives	20-May	Adopt \$770,000 Lease Revenue bonds to accelerate the West Los Angeles Kitchen project	Adopt Subcommittee Action
8955	Department of Veteran's Affair	Veterans Home Census	18-Mar	Not Heard	Approve as Budgeted
8955	Department of Veteran's Affair	Spring Fiscal Letter: Claim Case Management Software Costs		Adopt Spring Fiscal Letter	Adopt Subcommittee Action
8955	Department of Veteran's Affair	May Revision: Conversion of Groundskeeper staff		Adopt May Revision Proposal	Adopt Subcommittee Action
8955	Department of Veteran's Affair	May Revision: Delayed Activation of Units at Veterans Homes		Adopt May Revision Proposal	Adopt Subcommittee Action
9210	Local Government Financing	TBL - State - County Assessors' Partnership Program	3/25 and 5/20	Adopt MR TBL	Adopt Subcommittee Action
9210	Local Government Financing	TBL - Stranded Supplemental Roll Revenue	25-Mar	Approve TBL	Adopt Subcommittee Action
9210	Local Government Financing	Aid to Local Governments	3/25 and 5/20	AAB and Adopt MR	Adopt Subcommittee Action
9600	Debt Service GO Bonds and CP	Commercial Paper Technical Amendments	20-May	Approve MR TBL	Adopt Subcommittee Action
9620	Cash Management and Budgetary Loans	Support, Cash Management and Budgetary Loans	21-May	Adopt MR as modified by LAO	Adopt Subcommittee Action
9650	Health and Dental Benefits for annuitants	Retiree health and Dental Benefits for annuitants	20-May	Adopt BBL	Adopt Subcommittee Action
9800	Augmentation of Employee Comp	TBL- Phase in of Pay Increase Counting Toward Pensionable Compensation	25-Mar	AAB	Adopt Subcommittee Action

Org Code	Department	Issue	Hearing Date	Subcommittee Action	Committee Recommendation
9800	Augmentation of Employee Comp	Augmentation For Employee Compensation	20-May	Adopt MR and provisional language	Conform with Senate action on 5/23
9900 / 9910	Statewide General Administration Expenditures / General Fund Credit from Federal Fund	State Agencies: Administrative Costs TBL	21-May	Adopt TBL	Adopt Subcommittee Action
C.S. 1.5	Control Section 1.5	May Revision: Changes Section 1.5 to reflect changes to the Fi\$Cal System		Adopt May Revision Proposal with placeholder Trailer Bill Language	Adopt Subcommittee Action
CS 3.60	CS 3.60	C.S. 3.60	20-May	Approve BBL	Adopt Subcommittee Action
CS 11	Control Section 11	Redrafting of Control Section 11	08-Apr	Direct DOF to draft a new version of Control Section 11 by May Revision	No further action necessary
CS 11	Control Section 11	May Revision: Control Section 11		Adopt May Revision Proposal	Adopt Subcommittee Action
CS 35.35	Control Section 35.35	May Revision: Fi\$Cal Short Term Cashflow TBL		Not Heard	Conform to Senate

Subcommittee No. 5

Public Safety

Reginald B. Jones-Sawyer, Sr., Chair

PUBLIC SAFETY

Judicial Branch

- Augmented the Judicial Branch's budget by \$301 million (above the current year) with the guarantee of a 5 percent funding increase for court operations next year.
- Set-aside \$11 million (\$22 million in 2015-16, and \$33 million in 2016-17) for the Court Appointed Dependency Counsel program. This level of funding supports the Judicial Council's basic caseload standard of 188 foster children per lawyer.
- Adopted accountability language to insure court funds are spent as intended and in the most efficient manner.

Recidivism Reduction

- Adopted a \$100 million plan intended to reduce recidivism based on the Assembly Select Committee on Justice Reinvestment's recommendations. The Select Committee convened seven informational hearings in Sacramento, San Francisco and Los Angeles with the purpose of gaining a better understanding of the challenges negatively impacting California's criminal justice system at the local and state levels. The plan consists of the following:
 - \$20 million for Collaborative Justice Courts.
 - \$10 million for Community Based Organizations and Non-Profit Organizations operating recidivism reducing programs in the community.
 - \$10 million for Community Based Organizations and Non-Profit Organizations operating recidivism reducing programs in prisons and jails.
 - \$25 million for in-community reentry facilities focused on mental health populations.
 - \$11 million to expand substance abuse treatment to 10 more CDCR facilities.
 - \$800,000 Planning grant for the California Leadership Academy for youthful felons.
 - \$9 million to GO-Biz in support of Social Innovation Bond Programs.
 - \$9 million for costs associated with repealing California's lifetime ban on CalWORKs and CalFresh participation for drug felons.
 - \$300,000 to establish a clearinghouse/database of employers willing to hire felons.
 - \$2 million to ensure inmates have state Identification cards upon release from prison.
 - \$1 million to restore past reductions to college programs provided in CDCR facilities.
 - \$2 million for grants to cities with the highest rate of serious crimes.

California Department of Corrections and Rehabilitation

- Allocated \$12.5 million and 104.9 positions to address the security, staffing and operational issues identified by the court appointed Receiver as the basis for suspending intake at the California Correctional Healthcare Care Facility in Stockton.
- Provided CDCR with the resources necessary to expand medical parole, implement an elderly parole program, and establish a parole process for (non-violent and non-sex-offender) second strikers who have served 50-percent of their sentence.
- Approved \$5.2 million to fund a pilot program intended to inhibit the smuggling of drugs, cell phones, and other contraband into California's prisons.

California Military Department

- Approved \$1.5 million to expand the National Guard's Challenge Program to San Joaquin County. The Challenge program intervenes and reclaims the lives of 16-18 year old high school dropouts. The Challenge program is funded by a 75% investment by the federal government and a matching 25% investment from the state.
- Approved \$900,000 and 6.0 positions in support of the California National Guard's Computer Network Defense Team to bolster California's fight against Cyber Crime.

California Highway Patrol

- Approved \$16 million to support the replacement of CHP's four aircraft with the highest number of flight hours. CHP's aircraft play numerous roles California's health and safety system including search and rescue, emergency medical services, traffic enforcement, and assisting other law enforcement agencies.
- Approved \$700,000 for outreach and education on the dangers of distracted driving (targeted primarily at teen drivers).

Local Public Safety

- Approved \$500 million for sheriffs for county facility construction with the requirement that new construction address long term inmate issues including, but not limited to, jails, rehabilitation, drug treatment, mental health, health care, and education.
- Increased the City Law Enforcement Grants Program by \$12.5 million. This change increased existing grants for city police activities to \$40 million.
- Approved a \$6.4 million increase to continue the state's practice of reimbursing local law enforcement agencies for the cost of backfilling officers attending training courses.
- Authorized \$9.2 million for the next round of California Gang Reduction and Intervention Program (CalGRIP) grants. CalGRIP provides state funds to cities using a local collaborative approach for gang prevention, intervention, and suppression.

Org Code	Department	Issue	Hearing Date	Subcommittee Action	Committee Recommendation
0250	Judicial Branch	Tehama - New Red Bluff Courthouse	09-Apr	Approve as Budgeted	Accept Subcommittee Action
0250	Judicial Branch	Merced County - New Los Banos Courthouse	09-Apr	Approve as Budgeted	Accept Subcommittee Action
0250	Judicial Branch	Glenn County - Renovation and Addition to Willows Courthouse	09-Apr	Approve as Budgeted	Accept Subcommittee Action
0250	Judicial Branch	Lake County - New Lakeport Courthouse	09-Apr	Approve as Budgeted	Accept Subcommittee Action
0250	Judicial Branch	Siskiyou - New Yreka Courthouse	09-Apr	Approve as Budgeted	Accept Subcommittee Action
0250	Judicial Branch	Santa Barbara - New Santa Barbara Criminal Courthouse	09-Apr	Approve as Budgeted	Accept Subcommittee Action
0250	Judicial Branch	Tuolumne - New Sonora Courthouse	09-Apr	Approve as Budgeted	Accept Subcommittee Action
0250	Judicial Branch	Sonoma - New Santa Rosa Criminal Courthouse	09-Apr	Approve as Budgeted	Accept Subcommittee Action
0250	Judicial Branch	Shasta County - New Redding Courthouse	09-Apr	Approve as Budgeted	Accept Subcommittee Action
0250	Judicial Branch	El Dorado - New Placerville Courthouse	09-Apr	Approve as Budgeted	Accept Subcommittee Action
0250	Judicial Branch	Stanslaus - New Modesto Courthouse	09-Apr	Approve as Budgeted	Accept Subcommittee Action
0250	Judicial Branch	Mendocino - New Ukiah Courthouse	09-Apr	Approve as Budgeted	Accept Subcommittee Action
0250	Judicial Branch	Riverside County - New Mid-County Civil Courthouse	09-Apr	Approve as Budgeted	Accept Subcommittee Action
0250	Judicial Branch	Inyo County - New Inyo County Courthouse	09-Apr	Approve as Budgeted	Accept Subcommittee Action
0250	Judicial Branch	Los Angeles - New Eastlake Juvenile Courthouse	09-Apr	Approve as Budgeted	Accept Subcommittee Action
0250	Judicial Branch	Various Capitol Outlay Project Reversions	09-Apr	Approve as Budgeted	Accept Subcommittee Action
0250	Judicial Branch	Capitol Outlay Reappropriations	07-May	Approve as Budgeted	Accept Subcommittee Action
0250	Judicial Branch	LA County Mental Health Courthouse Project	07-May	Approve as Budgeted	Accept Subcommittee Action
0250	Judicial Branch	Alameda County East Hall of Justice	07-May	Approve as Budgeted	Accept Subcommittee Action
0250	Judicial Branch	Trial Court Facility Modification Program Augmentation		No action	Approve as Budgeted
0250	Judicial Branch	Trial Court Trust Fund Program 45.10 Appropriation Augmentation		No action	Approve as Budgeted

0250	Judicial Branch	Children's Law Center of California \$11 million allocation within the Judicial Branch's budget	22-May	Approve	Accept Subcommittee's 5/22/14 Action
0250	Judicial Branch	Collaborative Justice Courts Grant Augmentation (\$20 million for the Recidivism Reduction Fund)	22-May	Approve	Accept Subcommittee Action
0250	Judicial Branch	Governor's Budget - Trial Court Budget Augmentation (\$105 million)	07-Apr	Augmented proposal by \$157.1 million	Conform to actions taken on 05/22/2014 and 05/23/2014
0250	Judicial Branch	May Revise - Court Augmentation (\$162 million)	22-May	Adopt Governor's May Revise Court Augmentation plus accountability and reporting requirements.	Accept Subcommittee Action
0250	Judicial Branch	Additional \$121 million augmentation to the trial courts	23-May	Adopt \$121 million augmentation to the trial courts above May Revise proposal	Accept Subcommittee Action
0280	Commission on Judicial Performance	\$40,000 Rent increase	22-May	Approve as Budgeted	Accept Subcommittee Action
0552	Office of the Inspector General	Medical Inspection Staffing Augmentation		No Action	Approve as Budgeted
0690	Office of Emergency Services	Victime Identification Network Everyday (VINE) Augmentation (\$1.8 million from Victim Witness Assistance Fund)	22-May	Reject	Accept Subcommittee Action
0690	Office of Emergency Services	Relocation of Red Mountain Communication Site, Del Norte CA	19-Mar	Approve as Budgeted	Accept Subcommittee Action
0690	Office of Emergency Services	Public Safety Communications Office (Temporary Help and Position Establishment)	19-Mar	Approve as Budgeted	Accept Subcommittee Action
0690	Office of Emergency Services	2014 Drought Support	22-May	Approve as Budgeted	Accept Subcommittee Action
2720	California Highway Patrol	Air Fleet Replacement	07-May	Approve as Budgeted	Accept Subcommittee Action
2720	California Highway Patrol	Radio Console Replacement Project		No Action	Approve as Budgeted
2720	California Highway Patrol	Radio Microwave Program Funding		No Action	Approve as Budgeted
2720	California Highway Patrol	Reimbursement Authority Augmentation		No Action	Approve as Budgeted

Org Code	Department	Issue	Hearing Date	Subcommittee Action	Committee Recommendation
2720	California Highway Patrol	Integrated Database Management Systems Funding		No Action	Approve on one-time basis
2720	California Highway Patrol	Statewide Advanced Planning and Site Selection	09-Apr	Approve as Budgeted	Accept Subcommittee Action
2720	California Highway Patrol	California Highway Patrol Enhanced Radio System - Phase I	09-Apr	Approve as Budgeted	Accept Subcommittee Action
2720	California Highway Patrol	California Highway Patrol Enhanced Radio System - Phase II	09-Apr	Approve as Budgeted	Accept Subcommittee Action
2720	California Highway Patrol	Santa Fe Springs Replacement Office - Shift in Procurement Method	09-Apr	Approve as Budgeted	Accept Subcommittee Action
2270	California Highway Patrol	Truckee Area Office - Replacement Facility	09-Apr	Approve as Budgeted	Accept Subcommittee Action
2720	California Highway Patrol	Santa Barbara Area Office - Replacement Facility	09-Apr	Approve as Budgeted	Accept Subcommittee Action
2720	California Highway Patrol	San Diego Area Office - Replacement Facility	09-Apr	Approve as Budgeted	Accept Subcommittee Action
2270	California Highway Patrol	Crescent City Area Office - Replacement Facility	09-Apr	Approve as Budgeted	Accept Subcommittee Action
2270	California Highway Patrol	Quincy Area Office - Replacement Facility	09-Apr	Approve as Budgeted	Accept Subcommittee Action
2270	California Highway Patrol	Teen Safe Driver Program	22-May	Approve with BBL	Accept Subcommittee Action
5225	CDCR	Population BCP - Fall		No Action	Reject
5225	CDCR	Population BCP - May	22-May	Approve as Budgeted	Accept Subcommittee Action
5225	CDCR	Folding Overtime Prog 26 budget into Prog 25 Salaries and Wages	26-Mar	No Action	Conform to Senate action on 5/21/2014
5225	CDCR	Enhanced Drug and Contraband Interdiction Program Expansion and Treatment	19-Mar	Adopt 5 institution pilot	Accept Subcommittee Action
5225	CDCR	Recidivism and Population Reduction Proposals	22-May	Reject	Accept Subcommittee Action
5225	CDCR	Assembly Recidivism Reduction proposal	22-May	Approve	Accept Subcommittee Action
5225	CDCR	Basic Correctional Academy Expansion	22-May	Adopt funding with provisional language requiring the reversion of any savings resulting from an inability to meet the goal of graduating 3,400 correctional officers per year.	Adopt funding with provisional language requiring any funds not used for academy expansion costs be reverted.

Org Code	Department	Issue	Hearing Date	Subcommittee Action	Committee Recommendation
5225	CDCR	Workers' Compensation Shortfall	26-Mar	No Action	Conform to Senate action on 5/21/2014
5225	CDCR	Custody Relief	26-Mar	No action	Conform to Senate action on 5/21/2014
5225	CDCR	SB 260 Youth Offender Parole Hearings (under 18 LWOP)	07-May	Approve as Budgeted	Accept Subcommittee Action
5225	CDCR	OAG Litigation Services	07-May	Reject	Accept Subcommittee Action
5225	CDCR	HCFIP Inmate/Ward Labor Resources	26-Mar	Approve on 2yr LT basis	Accept Subcommittee Action
5225	CDCR - CCHCS	Technical Adjustment		No Action	Approve As Budgeted
5225	CDCR	California Correctional Center Arnold Unit & Antelope Camp Kitchen/Dining Facility	26-Mar	Approve as Budgeted	Accept Subcommittee Action
5225	CDCR	Ironwood - Heating, Ventilation, and Air Conditioning System	26-Mar	Approve as Budgeted	Accept Subcommittee Action
5225	CDCR	Northern California Reentry Facility: Renovation and Addition	26-Mar	Reject	Accept Subcommittee Action
5225	CDCR	Statewide Budget Packages and Advance Planning	26-Mar	Approve as Budgeted	Accept Subcommittee Action
5225	CDCR	Avenal - Medical Inmate Waiting Building	26-Mar	Approve as Budgeted	Accept Subcommittee Action
5225	CDCR	California Correctional Center Air Cooling Units at Lassen Yard	26-Mar	Approve as Budgeted	Accept Subcommittee Action
5225	CDCR	Folsom - Storm Drain Containment Pond and Diversion Pump	26-Mar	Approve as Budgeted	Accept Subcommittee Action
5225	CDCR	Salinas Valley - Electrical/Communication Vault Sump Pumps	26-Mar	Reject	Accept Subcommittee Action
5225	CDCR	Ventura Youth Facility - Non-Contact Visiting	26-Mar	Reject	Accept Subcommittee Action
5225	CDCR	Sex Offender Management Board SFL	07-May	Approve as Budgeted	Accept Subcommittee Action
5225	CDCR	Parole Revocation and Compliance	07-May	Approve as Budgeted	Accept Subcommittee Action
5225	CDCR	Americans with Disabilities Act Compliance	07-May	Approve as Budgeted	Accept Subcommittee Action
5225	CDCR	CALPIA Janitorial Services Facilities Management	07-May	Approve as Budgeted	Accept Subcommittee Action
5225	CDCR	Pharmaceuticals Augmentation	07-May	Approve on a two-year LT basis	Accept Subcommittee Action
5225	CDCR	Armstrong Compliance BCP and SFL	07-May	Approve both proposals	Accept Subcommittee Action
5225	CDCR	Medical Classification Staffing Model	07-May	Approve as Budgeted	Accept Subcommittee Action
5225	CDCR	Funding for the AOC for SB 678 and Realignment Data Collection and TBL	21-May	Approve funding and placeholder TBL	Accept Subcommittee Action

Org Code	Department	Issue	Hearing Date	Subcommittee Action	Committee Recommendation
5225	CDCR	California Men's Colony: Central Kitchen Replacement	22-May	Approve as Budgeted	Accept Subcommittee Action
5225	CDCR	Governor's updated proposal for Recidivism Reduction	22-May	Reject expenditures noting the Assembly's proposal is consistent with portions of the Governor's proposal.	Accept increased authority and Reject expenditures noting the Assembly's proposal is consistent with portions of the Governor's proposal.
5225	CDCR	SB 105 Update	22-May	Approve placeholder language	Approve proposal
5225	CDCR	California Healthcare Facility Staffing	22-May	Approve as Budgeted	Accept Subcommittee Action
5225	CDCR	Conversion of Licensed Health Care Beds	22-May	Approve as Budgeted	Accept Subcommittee Action
5225	CDCR	Compliance with 2/10/2014 Federal Court order	22-May	Approve as Budgeted	Accept Subcommittee Action
5225	CDCR	Community Corrections Performance Incentive Grant (SB 678)	22-May	Approve as Budgeted	Accept Subcommittee Action
5227	Board of State and Community Corrections	Local Jail Bed Construction - State Fire Marshal Fees	22-May	Approve as Budgeted	Accept Subcommittee Action
5227	Board of State and Community Corrections	Statewide Correctional Officer Job Analysis	22-May	Approve as Budgeted	Accept Subcommittee Action
5227	Board of State and Community Corrections	Adult Local Criminal Justice Facilities Construction and Financing Program (\$500m)	22-May	Approve with placeholder TBL	Accept Subcommittee Action
5227	Board of State and Community Corrections	Extension of Public Safety Realignment Training Funds	23-Apr	Approve as Budgeted	Accept Subcommittee Action
5227	Board of State and Community Corrections	City Law Enforcement Grants	22-May	Approve as Budgeted	Accept Subcommittee Action
5227	Board of State and Community Corrections	POST Release Community Supervision	22-May	Approve as Budgeted	Accept Subcommittee Action

Org Code	Department	Issue	Hearing Date	Subcommittee Action	Committee Recommendation
7870	Victim Compensation and Government Claims Board	Trauma Recovery Center Grant Program	02-Apr	Make existing grant program permanent	Accept Subcommittee Action
8120	Commission on Peace Officers Standards and Training	POST Expenditure Plan	22-May	Provide \$6.4 million (GF) one-time and adopt BBL reporting language.	Accept Subcommittee Action
8120	Commission on Peace Officers Standards and Training	9/11 Memorial License Plate Antiterrorism Fund	23-Apr	Approve as Budgeted	Accept Subcommittee Action
8940	California Military Department	State Active Duty Pay	02-Apr	Approve as Budgeted	Accept Subcommittee Action
8940	California Military Department	Extend Work For Warriors program with \$570,000 from the General Fund	02-Apr	Provide a \$570,000 General Fund augmentation and 5.0 State Active Duty Positions in support of the Work for Warriors Program	Accept Subcommittee Action
8940	California Military Department	National Guard Challenge Program Expansion	02-Apr	Provide a \$1.5 million General Fund augmentation in support of the National Guard Challenge Program	Accept Subcommittee Action
8940	California Military Department	Computer Network Defense Team	02-Apr	Provide a \$884,000 General Fund augmentation and 6.0 positions in 2014-15 and \$774,000 in 2015-16 and ongoing in support of the Computer Network Defense Team	Accept Subcommittee Action

Org Code	Department	Issue	Hearing Date	Subcommittee Action	Committee Recommendation
8940	California Military Department	California Cadet Corps	22-May	Approve as Budgeted	Accept Subcommittee Action
8940	California Military Department	Governor's Military Council	22-May	Approve as Budgeted	Accept Subcommittee Action
8940	California Military Department	National Guard Armories	22-May	Adopt proposal to expedite San Diego Armory update	Accept Subcommittee Action
8940	California Military Department	National Guard Force Protection		No Action	Approve
8940	California Military Department	Environmental Programs		No Action	Approve
8940	California Military Department	California Military Museum	22-May	Approve as Budgeted	Accept Subcommittee Action
0820	California Department of Justice	Bureau of Investigations - Special Operations Unit	22-May	Provide the Department of Justice with a Motor Vehicle Account augmentation of \$9.4 million in 2014-15, \$7.7 million in 2015-16 and ongoing in support of the Bureau of Investigation's (BI) Special Operations Unit (SOU) and the statewide multijurisdictional task forces program.	Accept Subcommittee Action
0820	California Department of Justice	Registry of Charitable Trust Fund	23-May	Increase expenditure authority for the Registry of Charitable Trust Unit within the Attorney General's office by \$200,000.	Accept Subcommittee Action
9285	Trial Court Security	Increased Costs for New Court Construction	22-May	Approve as Budgeted	Accept Subcommittee Action
TBL	CDCR	SB 1022 Jail Construction compatibility	22-May	Approve placeholder TBL	Accept Subcommittee Action

TBL	CDCR	AB 900 Prison/Jail/ Reentry Construction/ Plata v Brown	22-May	Approve placeholder TBL	Accept Subcommittee Action
Org Code	Department	Issue	Hearing Date	Subcommittee Action	Committee Recommendation
TBL	Public Safety	CROB Meetings	22-May	Approve placeholder TBL	Accept Subcommittee Action
TBL	2011 Public Safety Realignment	High Control Releases	22-May	Approve placeholder TBL	Accept Subcommittee Action
TBL	Public Safety	Felony disposition Data for YOBS	22-May	Approve placeholder TBL	Accept Subcommittee Action
TBL	2011 Public Safety Realignment	Alternative Custody for Females	22-May	Approve placeholder TBL	Accept Subcommittee Action
TBL	2011 Public Safety Realignment	Custody Credits for Electronic Monitoring/Work Furlough	22-May	Approve placeholder TBL	Accept Subcommittee Action
TBL	2011 Public Safety Realignment	Presumption of Split Sentences	22-May	Approve placeholder TBL	Accept Subcommittee Action
TBL	2011 Public Safety Realignment	Mandatory Supervision Beginning Upon Release	22-May	Approve placeholder TBL	Accept Subcommittee Action
TBL	2011 Public Safety Realignment	Statutory Allocations for Law Enforcement Services Account Programs	22-May	Approve placeholder TBL	Accept Subcommittee Action
TBL	2011 Public Safety Realignment	ELEAS Cleanup	22-May	Approve placeholder TBL	Accept Subcommittee Action
TBL	2011 Public Safety Realignment	Supplantation Language	22-May	Approve placeholder TBL	Accept Subcommittee Action