

**AGENDA – PART A****ASSEMBLY BUDGET SUBCOMMITTEE NO. 1  
ON HEALTH AND HUMAN SERVICES****ASSEMBLYMEMBER DR. JOAQUIN ARAMBULA, CHAIR****THURSDAY, MAY 24, 2018  
10:30 A.M. - STATE CAPITOL, ROOM 4202**

<b>VOTE-ONLY CALENDAR</b>		
<b>ITEM</b>	<b>DESCRIPTION</b>	<b>Pg</b>
<b>4120</b>	<b>EMERGENCY MEDICAL SERVICES AUTHORITY (ISSUES 1-2)</b>	<b>1</b>
<b>4140</b>	<b>OFFICE OF STATEWIDE HEALTH PLANNING AND DEVELOPMENT (ISSUES 3-7)</b>	<b>2</b>
<b>4150</b>	<b>DEPARTMENT OF MANAGED HEALTH CARE (ISSUES 8-11)</b>	<b>3</b>
<b>4260</b>	<b>DEPARTMENT OF HEALTH CARE SERVICES (ISSUES 12-64)</b>	<b>4</b>
<b>4265</b>	<b>DEPARTMENT OF PUBLIC HEALTH (ISSUES 65-98)</b>	<b>18</b>
<b>4440</b>	<b>DEPARTMENT OF STATE HOSPITALS (ISSUES 99-114)</b>	<b>25</b>
<b>4560</b>	<b>MENTAL HEALTH SERVICES OVERSIGHT AND ACCOUNTABILITY COMMISSION (ISSUES 115-120)</b>	<b>28</b>
<b>--</b>	<b>ATTACHMENTS (FOR ISSUES: 26 AND 65 )</b>	<b>30</b>

## VOTE-ONLY CALENDAR

Issue No.	Issue / Program	Prior Hearing Date	Recommended Subcommittee Action
<b>4120 Emergency Medical Services Authority Administration Proposals</b>			
1	<b>EMSA Department Budget:</b> The Governor's budget includes \$37.4 million (\$9.2 million General Fund) and 69.9 positions for EMSA in 2018-19.	February 26	Approve the EMSA department budget as proposed, reflecting the fiscal impacts of any other changes made to the department through the final budget package.
2	<b>Increased Information Technology Security Resources Budget Change Proposal:</b> \$356,000 General Fund and 1 position, including \$196,000 for IT infrastructure and \$189,000 on-going to strengthen EMSA's information technology infrastructure and compliance with State policy and procedural requirements.	February 26	Approve the Increased Information Technology Security Resources Budget Change Proposal as proposed.

Issue No.	Issue / Program	Prior Hearing Date	Recommended Subcommittee Action
<b>4140 Office of Statewide Health Planning and Development</b> Non-Administration Proposals			
3	<b>Workforce Education and Training (WET) Program Funding:</b> \$26.4 million General Fund one-time to fund the last year of the second WET 5-year plan, which seeks to increase access to a diverse mental health workforce.	April 9	Approve of \$26.4 million General Fund one-time for the WET program in 2018-19.
4	<b>Primary Care Mental Health Fellowship:</b> \$1 million General Fund one-time to create scholarships for primary care physicians in medical shortage areas of CA to enroll in a U.C. psychiatric fellowship program.	April 9	Approve of \$1 million (MHSA State Administration Fund) one-time for the Primary Care Mental Health Fellowship scholarship pilot program and placeholder budget bill language to direct the funding.
<b>4140 Office of Statewide Health Planning and Development</b> Administration Proposals			
5	<b>Mental Health Loan Assumption Program (MHLAP) Spring Finance Letter:</b> \$215,000 and 2 2-year positions to support administrative activities to manage and close-out all MHLAP grants awarded through 2017-18.	April 9	Approve the Mental Health Loan Assumption Spring Finance Letter as proposed.
6	<b>OSHPD Department Budget:</b> Governor's Budget includes \$145 million (\$33.3 million General Fund) and 430.5 positions for OSHPD in 2018-19.	May 7	Approve the OSHPD department budget as proposed, reflecting the fiscal impacts of any other changes made to the department through the final budget package.
7	<b>Cost Transparency RX Implementation Plan (SB 17) Budget Change Proposal:</b> \$500,000 and 3 positions in 2018-19, \$850,000 and 5.5 positions in 2019-20; and \$800,000 in 2020-21 and on-going (Special Funds) to implement SB 17 (Hernandez, Chapter 603, Statutes of 2017).	May 7	Approve the Cost Transparency RX Implementation Plan (SB 17) Budget Change Proposal as proposed.

Issue No.	Issue / Program	Prior Hearing Date	Recommended Subcommittee Action
<b>4150 Department of Managed Health Care (DMHC)</b> Non-Administration Proposals			
8	<b>Health Consumer Alliance Funding:</b> \$2 million (Managed Care Fund) to support (by replacing salary savings) the Consumer Outreach and Assistance Program within DMHC.	March 5	Approve of \$2 million (Managed Care Fund) on-going for the Health Consumer Alliance Program.
<b>4150 Department of Managed Health Care (DMHC)</b> Administration Proposals			
9	<b>DMHC Department Budget:</b> Governor's budget includes \$79.2 million (\$0 General Fund) and 417.6 positions for 2018-19.	March 5	Approve the DMHC department budget as proposed, reflecting the fiscal impacts of any other changes made to the department through the final budget package.
10	<b>Conversion of Limited-Term Federal Mental Health Parity Compliance Review Resources Budget Change Proposal:</b> Conversion of \$529,000 (Managed Care Fund) in limited-term resources to ongoing for clinical reviews of commercial plans' compliance with the federal Mental Health Parity and Addiction Equity Act.	March 5	Approve the Conversion of Limited-Term Federal Mental Health Parity Compliance Review Resources Budget Change Proposal as proposed.
11	<b>Prescription Drug Cost Transparency (SB 17) Budget Change Proposal:</b> \$307,000 and 1 position in 2018-19 and \$281,000 in 2019-20 and ongoing (Special Fund) to implement SB 17 (Hernandez, Chapter 603, Statutes of 2017).	March 5	Approve the Prescription Drug Cost Transparency (SB 17) Budget Change Proposal as proposed.

Issue No.	Issue / Program	Prior Hearing Date	Recommended Subcommittee Action
<b>4260 Department of Health Care Services</b> Non-Administration Proposals			
12	<b>Pediatric Day Health Care Rate Increase:</b> \$8 million (\$4 million state funds) to provide a 50 percent rate increase for Pediatric Day Health Care facilities.	March 5	Approve \$8 million (\$4 million General Fund) and placeholder trailer bill to provide a 50% rate increase to Pediatric Day Health Care facilities.
13	<b>Air Ambulance Rate Increase:</b> \$40 million (\$20 million state funds) annually, though off-set in 2018-19 and 2019-20 for rate increases to air ambulance providers.	March 5	Approve \$4 million (General Fund) one-time for 2018-19 and placeholder trailer bill to backfill expected loss of EMATA funds for air ambulance Medi-Cal providers.
14	<b>Health Information Exchanges State Funding:</b> \$5 million (General Fund) one-time as a state match for 90% federal match to assist Health Information Exchanges with expanding to new providers.	March 5	Approve of \$5 million General Fund one-time and placeholder trailer bill to allow General Fund to be used for this purpose.
15	<b>Erroneous Payments Recoupment Process Trailer Bill:</b> Trailer bill to reform the recoupment process when the Medi-Cal program has erroneously overpaid providers.	March 5	Adopt placeholder trailer bill to limit the length of time DHCS can recoup overpayments to physicians for state errors to one year and the percentage of the current payment that can be withheld to 20% until the total amount is recouped.
16	<b>Use of Child and Adolescent Needs and Strengths (CANS) As a Mental Health Outcomes Measurement Tool:</b> Request to prohibit DHCS from mandating counties to use the CANS tool to measure outcomes for EPSDT-funded children's mental health programs.	April 9	Adopt placeholder budget bill language that prohibits DHCS from mandating the use of CANS in any additional counties prior to July 1, 2019, and requires DHCS to conduct an evaluation of CANS in counties where it already has been implemented.
17	<b>Drug/Alcohol Counselors in Emergency Departments:</b> \$20 million one-time to create a statewide pilot program that places a certified drug and alcohol counselor in each of the 400	April 16	Approve of \$20 million (MHSA State Administration Fund) one-time, to the Mental Health Services Oversight and Accountability Commission, and placeholder trailer

Issue No.	Issue / Program	Prior Hearing Date	Recommended Subcommittee Action
	emergency departments in the state.		bill to place mental health and certified drug and alcohol counselors in emergency departments.
18	<b>Long-Term Services and Supports Data Collection:</b> \$3 million (General Fund) one-time for the collection and analysis of data on long-term services and supports in California through the California Health Interview Survey (CHIS).	April 30	Approve of \$6 million (\$3 million General Fund) in 2018-19 and placeholder trailer bill to contract with the University of California, Los Angeles to incorporate questions on LTSS needs in CHIS in the 2019-20 and 2023-24 survey cycles.
19	<b>Continuous Glucose Monitors Covered Benefit in Medi-Cal:</b> \$13 million (\$6.5 million state funds) to make continuous glucose monitors a covered benefit in Medi-Cal.	April 30	Approve of \$13 million (\$6.5 million General Fund) ongoing and placeholder trailer bill to establish continuous glucose monitors as a covered benefit in Medi-Cal.
20	<b>Medical Interpreters Pilot Program Trailer Bill:</b> Reappropriation of \$3 million (General Fund) and trailer bill to clarify that the pilot project established through AB 635 (Atkins, Chapter 600, Statutes of 2016) may begin prior to completion of the required study.	April 30	Adopt placeholder trailer bill to extend the sunset date of the budget allocation for the AB 635 program by two years and clarify that the pilot projects be conducted simultaneously with the study, with the pilot projects established no later than January 1, 2019.
21	<b>Whole Genome Sequencing Pilot Project in Medi-Cal:</b> \$2 million one-time to support a clinical Whole Genome Sequencing pilot project within the Medi-Cal program.	April 30	Approve of \$2 million (General Fund) one-time and placeholder trailer bill to create a Whole Genome Sequencing Pilot Project in Medi-Cal.
22	<b>Silver Diamine Fluoride Covered Benefit in Medi-Cal:</b> \$12 million (\$6 million state funds) ongoing to make Silver Diamine Fluoride a covered benefit in Medi-Cal.	April 30	Approve of \$12 million (\$6 million General Fund) ongoing and placeholder trailer bill to add Silver Diamine Fluoride to the Medi-Cal covered benefits.

Issue No.	Issue / Program	Prior Hearing Date	Recommended Subcommittee Action
23	<b>Non-Emergency Medical Transportation Rate Increase:</b> \$7.4 million (\$3.7 million General Fund) to restore the 10% rate cut, approved through AB 97 (2011 budget trailer bill), to non-emergency medical transportation providers.	April 30	Approve of \$7.4 million (\$3.7 million General Fund) ongoing and placeholder trailer bill to repeal the 10% rate cut adopted through AB 97 (2011 budget trailer bill).
24	<b>Asthma Prevention Services in Medi-Cal:</b> Trailer bill that clarifies that medically-necessary asthma education and home environmental-trigger assessments for Medi-Cal beneficiaries with poorly-controlled asthma are covered benefits in Medi-Cal, including when provided by non-licensed providers.	April 30	Approve of \$1 million General Fund annually and placeholder trailer bill to ensure that asthma services are a covered benefit, per this proposal.
25	<b>Demographic Data Collection on Asian Pacific Islander:</b> \$1.4 million one-time for DHCS to expand disaggregated demographic data collection of Asian-American, Native Hawaiian, and Pacific Islander (AANHPI) ethnicities for enrollees in Medi-Cal and other health programs through SAWS, CalHEERS and MEDS.	April 30	Approve \$1.4 million one-time and placeholder trailer bill to require DHCS to expand demographic data collection for AANHPI ethnicities through SAWS, CalHEERS, and MEDS.
26	<b>Blood Clotting Factor Reimbursement Rate:</b> Trailer bill language that would require blood factor reimbursement to be based on Wholesale Acquisition Cost, not to exceed the current statutory reimbursement rate of 120% of the Average Sales Price.	April 30	Adopt placeholder Supplemental Report Language to request a report from DHCS on all aspects of the need, process, and goals of reformulating the reimbursement methodology for blood clotting factor. See Attachment 1.
27	<b>Friday Night Live Partnership:</b> \$6 million (General Fund) on-going to DHCS to support the California Friday Night Live Partnership (operated through the Tulare County Office of Education).	May 7	Approve of \$6 million General Fund in 2018-19 and \$6 million General Fund in 2019-20 to support the Friday Night Live Partnership.

Issue No.	Issue / Program	Prior Hearing Date	Recommended Subcommittee Action
28	<b>Breast and Cervical Cancer Treatment Program (BCCTP) Treatment Caps:</b> \$8.4 million in 2018-19, \$10.5 million in 2019-20, \$8.5 million in 2020-21, \$7.6 million in 2021-22 and \$6.9 million on-going (General Fund) to eliminate treatment caps from the BCCTP.	May 7	Approve \$8.4 million in 2018-19, \$10.5 million in 2019-20, \$8.5 million in 2020-21, \$7.6 million in 21-22 and \$6.9 million on-going (General Fund) and placeholder trailer bill to eliminate treatment caps in the BCCTP.
29	<b>Health Care Coverage Outreach and Enrollment:</b> \$50.3 million (\$26.5 million General Fund), for 2018-19 and 2019-20, for counties to partner with community-based organizations statewide to help individuals enroll in and retain health coverage, and to help them access medical services.	May 7	Approve \$26.5 million (\$13.25 million General Fund) in 2018-19 and \$26.5 million (\$13.25 million General Fund) in 2019-20 and placeholder trailer bill to support Medi-Cal enrollment, retention and access outreach.
30	<b>Adult Day Health Care San Francisco Rate Increase:</b> \$4 million (state funds) to provide a 20% rate increase for adult day health care (Community-Based Adult Services, CBAS) in San Francisco.	May 7	Approve of \$8 million (\$4 million state funds) to provide a 20% rate increase for adult day health care providers (CBAS) in San Francisco, and placeholder budget bill language to set up directed payments for this purpose, and to authorize DHCS to proceed with this rate increase with state-only funds in the event that federal approval and federal financial participation are not received.
31	<b>Pediatric Free-Standing Subacute Facilities Rate Increase:</b> \$4 million (General Fund) to increase Medi-Cal rates paid to pediatric free-standing subacute facilities.	May 7	Approve of \$4 million (General Fund) and placeholder trailer bill to implement a Medi-Cal rate increase for Pediatric Free-Standing Subacute facilities.
32	<b>California Community Transitions Program:</b> \$19 million (General Fund, prior to resulting savings), (phased in), to replace federal funds for the California Community Transitions Program that provides assistance to individuals transitioning out of nursing facilities back into the community.	May 7	Approve of \$4 million (General Fund) in 2018-19 to backfill the expected loss of federal funds in the California Community Transitions Program.



Issue No.	Issue / Program	Prior Hearing Date	Recommended Subcommittee Action
33	<p><b>Diabetes Prevention Program (DPP) Translation Services and Implementation Trailer Bill:</b> \$500,000 (\$250,000 General Fund) for certified translation services for the DPP curriculum in all threshold languages.</p> <p>Trailer bill to make technical adjustments to the DPP implementation statute to better align the program with the Centers for Disease Control and Prevention program specifications.</p>	May 7	Approve of \$500,000 (\$250,000 General Fund) for certified translation services for the DPP curriculum, and placeholder trailer bill to clarify and align the DPP with federal specifications.
34	<p><b>Children's Health Data Collection:</b> \$750,000 (General Fund) one-time to implement a pilot expansion for the California Health Interview Survey (CHIS) to strengthen data collection efforts on children and youth.</p>	May 7	Approve of \$750,000 (General Fund) one-time in 2018-19 and placeholder trailer bill to implement a pilot expansion for the CHIS to strengthen data collection efforts for children.
35	<p><b>Alcohol Misuse Screening and Counseling Tool Expansion:</b> \$8.4 million (\$2.6 million General Fund) ongoing to expand the Medi-Cal benefit for adults by authorizing screening for misuse of opioids and other drugs with this tool.</p>	May 7	Approve of \$2.6 million General Fund ongoing and placeholder trailer bill to expand the Screening, Brief Intervention, Referral, and Treatment (SBIRT) expansion.
36	<p><b>School Funds Transfer to Office of School Health in Department of Education Trailer Bill:</b> Trailer bill to authorize DHCS to withhold \$500,000 in federal reimbursements for schools (annually) and transfer these funds to the Department of Education for the proposed Office of School-Based Health.</p>	May 7	Adopt placeholder trailer bill to authorize DHCS to withhold \$500,000 annually in federal reimbursements to schools and transfer those funds to the California Department of Education for support of an Office of School-Based Health.

Issue No.	Issue / Program	Prior Hearing Date	Recommended Subcommittee Action
<b>4260 Department of Health Care Services</b> Administration Proposals			
37	<p><b>Department Budget and Medi-Cal Estimate:</b> The May Revise includes \$103.9 billion (\$23 billion General Fund) for the Medi-Cal program in 2018-19.</p> <p>Budget Bill Language authorizes 2017-18 General Fund Reappropriation.</p>	<p>March 5</p> <p>May 16</p>	<p>Approve of the proposed DHCS budget and the Medi-Cal Local Assistance Estimate, as updated at the May Revise, with any changes necessary to conform to other actions that have been, or will be taken.</p> <p>Approve of proposed placeholder budget bill language to authorize 2017-18 General Fund Reappropriation.</p>
38	<p><b>County Eligibility Administration Funding:</b> \$54.8 million (\$18.5 million General Fund) increase for 2018-19 and an on-going annual increase based on the California Consumer Price Index.</p>	<p>March 5</p>	<p>Approve the county administration estimate, as updated at the May Revision, as well as the proposed cost-of-doing business adjustment.</p>

Issue No.	Issue / Program	Prior Hearing Date	Recommended Subcommittee Action
39	<p><b>Proposition 56 Revenue in Medi-Cal January and May Revise:</b></p> <p><b>January Budget Proposals:</b></p> <ul style="list-style-type: none"> <li>• Continuation of 2017-18 supplemental payments to providers.</li> <li>• \$232 million increase in funds available for supplemental payments to providers.</li> <li>• \$169.4 million increase (over the 2017 budget) in funding to support new growth in Medi-Cal.</li> <li>• \$31.6 million to provide a 50% rate increase for home health services.</li> </ul> <p><b>May Revise Proposals:</b></p> <ul style="list-style-type: none"> <li>• \$151 million General Fund decrease in costs of supplemental payments.</li> <li>• \$225 million to offset General Fund spending on cost growth in Medi-Cal in 2018-19.</li> <li>• \$53 million increase in projected revenues for Medi-Cal in 2018-19 over January Budget.</li> <li>• Budget bill language to add facilities providing continuous skilled nursing care to developmentally disabled individuals to the home health rate increase proposed in January.</li> </ul>	<p>March 5</p> <p>May 16</p>	<p>Approve of all January and May Revise estimates and adjustments to Proposition 56 revenue directed to the Medi-Cal program, including \$31.6 million to provide a 50% rate increase for home health services and the proposed budget bill language adding a facility type to the home health rate increase.</p>
40	<p><b>CA 1115 Waiver - Medi-Cal 2020 Budget Change Proposal:</b> \$4.5 million (\$2.2 million General Fund) in 2018-19 and \$263,000 (\$132,000 General Fund) in 2019-20 to extend limited-term resources for 2 years for positions and 1 year for contract funding, to support compliance with the new Waiver.</p>	<p>March 5</p>	<p>Approve the CA 1115 Waiver - Medi-Cal 2020 Budget Change Proposal as proposed.</p>

Issue No.	Issue / Program	Prior Hearing Date	Recommended Subcommittee Action
41	<p><b>Health Care Reform Financial Reporting Budget Change Proposal:</b> \$1.9 million (\$1 million General Fund) to extend 18 limited-term positions for 3 more years to address federal Affordable Care Act reporting requirements.</p>	March 5	Approve the Health Care Reform Financial Reporting Budget Change Proposal as proposed.
42	<p><b>HIPAA Privacy Rule Compliance Budget Change Proposal:</b> \$513,000 (\$257,000 General Fund) in 2018-19, \$477,000 (\$239,000 General Fund) in 2019-20 and ongoing, and 4 positions to address the increase in privacy security breaches of protected health information and personally identifiable information.</p>	March 5	Approve the HIPAA Privacy Rule Compliance Budget Change Proposal as proposed.
43	<p><b>Orange County Relocation Budget Change Proposal:</b> \$562,000 (\$281,000 General Fund) in 2018-19, including \$155,000 to cover one-time costs and \$407,000 for facilities rent with an estimated annual increase of 4% per year thereafter for new leased space to relocate staff out of the Santa Ana state Building.</p>	March 5	Approve the Orange County Relocation Budget Change Proposal as proposed.
44	<p><b>CA Technical Assistance Program No Cost Extension Budget Change Proposal:</b> Two-year no-cost extension and re-appropriation of any remaining funds from the original \$3.75 million Major Risk Medical Insurance Fund apportionment per SB 870 (2014 budget trailer bill), to extend the California Technical Assistance Program's end date from June 30, 2018 to June 30, 2020 (via Budget Bill Reappropriation Language), allowing the four contracted vendors an additional two years to continue working towards program objectives.</p>	March 5	Approve the CA Technical Assistance Program No Cost Extension Budget Change Proposal as proposed.

Issue No.	Issue / Program	Prior Hearing Date	Recommended Subcommittee Action
45	<p><b>Mental Health Services Division Policy Implementation Budget Change Proposal:</b> \$1.3 million (\$665,000 General Fund) in 2018-19 and \$1.3 million (\$638,000 General Fund) and 10 positions in 2019-20 to:</p> <ul style="list-style-type: none"> <li>• Strengthen oversight of Mental Health Services Act (Proposition 63).</li> <li>• Implement AB 501 (Ridley-Thomas, Chapter 704, Statutes of 2017).</li> </ul> <p>Augment the External Quality Review Organization contract to implement SB 1291 (Jim Beall, Chapter 844, Statutes of 2016).</p>	April 9	Approve the Mental Health Services Division Policy Implementation Budget Change Proposal as proposed.
46	<p><b>Drug Medi-Cal and Specialty Mental Health Services: Federally Qualified Health Centers and Rural Health Centers (SB 323) Budget Change Proposal:</b> 5 permanent positions and resources equivalent to 21 2-year positions to implement SB 323 (Mitchell, Chapter 540, Statutes of 2017) related to clinics providing mental health and substance use services, including the following resources:</p> <p>2018-19: \$891,000 (\$446,000 GF)  2019-20: \$3 million (\$1.5 million GF)  2020-21: \$3.2 million (\$1.6 million GF)  2021-22: \$1.2 million (\$581,000 GF)  2022-23 and on-going: \$595,000 (\$298,000 GF)</p>	April 9	Approve the Drug Medi-Cal and Specialty Mental Health Services: Federally Qualified Health Centers and Rural Health Centers (SB 323) Budget Change Proposal as proposed.

Issue No.	Issue / Program	Prior Hearing Date	Recommended Subcommittee Action
47	<p><b>Federally Qualified Health Center Audits (AB 1863) Budget Change Proposal:</b> \$282,000 (\$141,000 General Fund) in 2018-19 and \$1.3 million (\$670,000 General Fund) in 2019-20 to implement audit workload resulting from AB 1863 (Wood, Chapter 610, Statutes of 2016), which adds marriage and family therapists to the list of clinic health professionals reimbursed by Medi-Cal.</p>	April 9	Approve the Federally Qualified Health Center Audits (AB 1863) Budget Change Proposal as proposed.
48	<p><b>340B Drug Pricing Program Trailer Bill:</b> Trailer bill to restrict the scope of the 340B Program to fee-for-service Medi-Cal only (not managed care).</p>	April 30	Deny the proposed 340B Drug Pricing Program trailer bill.
49	<p><b>Family Health Estimate: 1) Genetically Handicapped Persons Program (GHPP); 2) Child Health and Disability Program (CHDP); 3) Every Woman Counts (EWC); and 4) California Children's Services (CCS):</b> May Revise includes \$279.4 million for 2018-19, as follows:</p> <p>CCS: \$91.1 million (\$85.7 million GF)</p> <p>CHDP: \$3,000 GF</p> <p>GHPP: \$155 million (\$138.2 million GF)</p> <p>EWC: \$33.2 million (\$5.6 million GF)</p>	<p>April 30</p> <p>May 16</p>	Approve of the Family Health Estimate, as updated at the May Revise, with any changes necessary to conform to other actions that have been, or will be taken.
50	<p><b>Hospital Quality Assurance Fee (HQAF) Budget Change Proposal and Trailer Bill:</b> \$2.3 million (Special Fund and Federal Fund), 2 permanent positions and 9.5 3-year positions for ongoing workload associated with the HQAF program.</p> <p>Trailer bill increases the amount that DHCS may be reimbursed, to no more than \$500,000 per quarter, for staffing or administrative costs for implementing the new directed payment mechanism for the HQAF program, per the federal rule.</p>	April 30	Approve the Hospital Quality Assurance Fee (HQAF) Budget Change Proposal as proposed and placeholder trailer bill on the new directed payment mechanism for the HQAF.

Issue No.	Issue / Program	Prior Hearing Date	Recommended Subcommittee Action
51	<b>Graduate Medical Education Program Oversight &amp; Monitoring Budget Change Proposal:</b> \$244,000 (Special Fund and Federal Fund) and 2 positions for fiscal oversight and monitoring of the Medicaid Graduate Medical Education Program, which seeks to improve service delivery for Medi-Cal beneficiaries in managed care by training and retaining health care professionals.	April 30	Approve the Graduate Medical Education Program Oversight & Monitoring Budget Change Proposal as proposed.
52	<b>Federal Managed Care Regulations Implementation Budget Change Proposal:</b> Conversion of limited-term resources to permanent, including \$3.1 million (\$1.5 million General Fund) ongoing and 9 positions to implement the Medicaid and Children's Health Insurance Program (CHIP) Managed Care Final Rule.	April 30	Approve the Federal Managed Care Regulations Implementation Budget Change Proposal as proposed.
53	<b>Medi-Cal Program Integrity Data Analytics Spring Finance Letter:</b> \$9 million (\$2.3 million General Fund) in 2018-19 and up to \$10 million in 2019-20 for statistical analysis of 200 million Medi-Cal fee-for-service claims in order to identify fraud and errors.	April 30	Approve the Medi-Cal Program Integrity Data Analytics Spring Finance Letter as proposed.
54	<b>Ombudsman Customer Relations Management System Spring Finance Letter:</b> \$500,000 (\$250,000 General Fund) in 2018-19 and \$173,000 (\$86,000 General Fund) for 2019-20 and ongoing. to procure a new cloud-based Customer Relations Management Software as a Service solution from the Office of Technology Services and increased ongoing subscription costs to support managed care Ombudsman Call Center.	April 30	Approve the Ombudsman Customer Relations Management System Spring Finance Letter as proposed.

Issue No.	Issue / Program	Prior Hearing Date	Recommended Subcommittee Action
55	<p><b>Free-Standing Non-Hospital Clinics Supplemental Reimbursement Program and Community Treatment Facilities Program Technical Adjustment Trailer Bill:</b> Trailer bill to:</p> <ol style="list-style-type: none"> <li>1. Repeal of the Public Freestanding Non-Hospital Based Clinics (PFNC) Supplemental Reimbursement Program; and</li> <li>2. Eliminate the annual appropriation of \$45,000 General Fund to DHCS for the Community Treatment Facilities Program.</li> </ol>	April 30	Adopt the Free-Standing Non-Hospital Clinics Supplemental Reimbursement Program and Community Treatment Facilities Program Technical Adjustment placeholder trailer bill.
56	<p><b>Medi-Cal General Fund Loan Trailer Bill May Revise:</b> Trailer bill - In the event of a General Fund deficiency in the Medi-Cal program budget, current state law authorizes a General Fund loan of up to \$1 billion, as well as corresponding federal funds, for Medi-Cal payments in that fiscal year. TBL would increase the authority for the maximum General Fund loan amount, and corresponding federal funds, from \$1 billion to \$2 billion. Also clarifies that a General Fund loan may be repaid in the following state fiscal year (SFY) from the SFY in which the loan was provided.</p>	May 16	Approve the Medi-Cal General Fund Loan placeholder trailer bill.
57	<p><b>Mental Health Services Fiscal Oversight and Behavioral Health Data Modernization Budget Change Proposal May Revise:</b> 28 permanent positions and resources equivalent to 20 2-year positions to strengthen fiscal oversight of the Mental Health Services Act (Prop 63), Medi-Cal Mental Health Managed Care program, and for the planning effort of the Behavioral Health Data Modernization Project, including:</p> <p>2018-19: \$6.7 million (\$2.8 million GF)  2019-20: \$6.5 million (\$2.7 million GF)  2020-21: \$5.5 million (\$2.2 million GF)  2021-22/on-going: \$4 million (\$1.5 million GF)</p>	May 16	Approve of a modified version of the Mental Health Services Fiscal Oversight and Behavioral Health Data Modernization Budget Change Proposal, reducing the number of permanent positions by 3 and adopting placeholder trailer bill to require DHCS to produce an "estimate package" on MHSAs as part of the January and May Revise budgets every year.



Issue No.	Issue / Program	Prior Hearing Date	Recommended Subcommittee Action
58	<p><b>Homeless Mentally Ill Outreach and Treatment Proposal and Provisional Language May Revise:</b> \$50 million (General Fund) one-time and budget bill language to direct the funding to counties to provide outreach, treatment and services to homeless persons with mental illness.</p>	May 16	Approve placeholder budget bill language that allows for cities operating Whole Person Care pilot programs to qualify for this funding.
59	<p><b>Mandate Payments to Counties for Services for Seriously Emotionally Disturbed Children May Revise:</b> \$254 million plus interest for repealed state mandates related to services provided by counties to seriously emotionally disturbed children (related to AB 3632).</p>	May 16	Approve of the proposed mandate payments to counties, conforming to the action taken in Assembly Budget Subcommittee #4 on May 17, 2018.
60	<p><b>Specialty Mental Health Services Federal Audit Settlement May Revise:</b> \$180.7 million (loan) to repay the federal government for specialty mental health disallowances. Repayments to the state by counties to occur over four years.</p>	May 16	Approve of the Specialty Mental Health Services Federal Audit Settlement proposal to repay the federal government \$180.7 million and recoup the funds from counties over four years.
61	<p><b>Electronic Visit Verification Multi-Departmental Planning Team - DHCS Costs May Revise:</b> \$286,000 (\$143,000 General Fund) to support planning workload to comply with the federal Electronic Visit Verification requirements.</p>	May 16	Approve of the costs included in the Electronic Visit Verification Multi-Departmental Planning Team Budget Change Proposal as proposed.
62	<p><b>California Medicaid Management Information System (CA-MMIS) Legacy and Modernization Resources and Modernization Modules Provisional Language May Revise:</b> \$41.7 million (\$9.7 million General Fund) as follows:</p> <ul style="list-style-type: none"> <li>• 17.0 permanent positions and associated expenditure authority in 2018-19, increasing to 25.0 positions in 2019-20 and ongoing;</li> <li>• Expenditure authority equivalent to 2.0 two-year, limited-term (LT)</li> </ul>	May 16	Approve of the CA-MMIS Legacy and Modernization Resources Budget Change Proposal and modified placeholder Modernization Modules budget bill language with a 30 day notification requirement rather than 10 days.

Issue No.	Issue / Program	Prior Hearing Date	Recommended Subcommittee Action
	<p>positions;</p> <ul style="list-style-type: none"> <li>• Three-year funding for personal services contractors (consultants);</li> <li>• Two-year funding for hardware and software; and</li> <li>• Budget bill language to address funding needs related to additional digital services team activities, subject to approval of requisite state and federal project documents.</li> </ul>		
63	<p><b>Cost-Based Reimbursement Clinic Directed Payment Program Trailer Bill May Revise:</b> Trailer bill language to establish a directed payment program for certain cost-based reimbursement clinics (CBRCs), effective no sooner than July 1, 2019. Expands cost-based reimbursement for CBRCs that contract with managed care plans for services provided to Medi-Cal beneficiaries.</p>	May 16	Approve of placeholder trailer bill on Cost-Based Reimbursement Clinic Directed Payment Program as proposed.
64	<p><b>Lawsuits and Claims Payment Notification:</b> Eliminates budget bill language that waives legislative notification of payments of attorney fees below a certain amount given that current practice is that all payments, regardless of size, are included in regular notifications to the Legislature.</p> <p>This item was inadvertently left off of the Subcommittee's May 16<sup>th</sup> agenda on May Revise proposals.</p>		Approve of the proposed elimination of budget bill language that waives legislative notification of payments of attorney fees below a certain amount.

Issue No.	Issue / Program	Prior Hearing Date	Recommended Subcommittee Action
<b>4265 Department of Public Health (DPH)</b> Non-Administration Proposals			
65	<b>DPH Reporting of Public Health Data to Legislature:</b> Request for DPH to provide an annual report to the Legislature on leading causes of morbidity and mortality in California, covering both infectious and chronic diseases and injuries.	February 26	Adopt placeholder Supplemental Report Language requiring DPH to provide a report to the Legislature on the State of the State's Public Health. See Attachment 2.
66	<b>Safe Cosmetics Program Funding:</b> \$1.5 million to enhance the effectiveness of this program, by increasing staff, improving the website, enforcement, and improving data collection.	February 26	Approve of \$1.5 million in 2018-19 and \$500,000 annually thereafter to support the Safe Cosmetics Program with one-time infrastructure upgrades and additional enforcement and outreach staff to ensure full implementation of program requirements by manufacturers of covered products.
67	<b>Valley Fever Outreach and Awareness Campaign:</b> \$1 million for an outreach and awareness campaign on Valley Fever.	March 12	Approve of \$1 million one-time to DPH to implement a Valley Fever outreach and awareness campaign.
68	<b>Sexually Transmitted Diseases (STDs) Prevention:</b> \$10 million ongoing to prevent the spread of STDs by supporting the work of Local Health Jurisdictions.	March 12	Approve of \$10 million ongoing and placeholder trailer bill to implement STD prevention efforts.
69	<b>Hepatitis C Prevention:</b> \$6.6 million (General Fund) ongoing to continue and expand prevention, testing, linkages to and retention in care projects, and capacity building support services for new programs.	March 12	Approve of \$6.6 million ongoing and placeholder trailer bill to implement Hepatitis C prevention efforts.
70	<b>HIV/AIDS Prevention Proposals:</b> Requests include: <ul style="list-style-type: none"> <li>• \$10 million (General Fund) ongoing for comprehensive HIV prevention services including PrEP and PEP.</li> </ul>	March 12	Approve funding and placeholder trailer bill as follows: <ul style="list-style-type: none"> <li>• \$10 million (General Fund) ongoing for comprehensive HIV prevention services including PrEP and PEP.</li> </ul>

Issue No.	Issue / Program	Prior Hearing Date	Recommended Subcommittee Action
	<ul style="list-style-type: none"> <li>• \$2 million General Fund over 3 years for a demonstration project to address issues specific to HIV and transgender women.</li> <li>• \$3 million General Fund over 3 years for a demonstration project to address issues specific to HIV and older adults.</li> <li>• \$1 million General Fund ongoing for education of medical providers about HIV and STD prevention.</li> <li>• Trailer bill to modify the PrEP Assistance Program to provide more comprehensive coverage.</li> </ul>		<ul style="list-style-type: none"> <li>• \$2 million General Fund over 3 years for a demonstration project to address issues specific to HIV and transgender women.</li> <li>• \$3 million General Fund over 3 years for a demonstration project to address issues specific to HIV and older adults.</li> <li>• \$1 million General Fund ongoing for education of medical providers about HIV and STD prevention.</li> <li>• \$2 million (ADAP Rebate Fund) and placeholder trailer bill to modify the PrEP Assistance Program to provide more comprehensive coverage.</li> </ul>
71	<p><b>Opioid Treatment Navigation:</b> \$11 million General Fund for opioid treatment and response as follows:</p> <ul style="list-style-type: none"> <li>• \$7.7 million for grants to harm reduction programs for treatment navigation.</li> <li>• \$1.5 million for staff training, technical assistance and capacity building for harm reduction programs.</li> <li>• \$1.76 million for the State Office of AIDS for administration, oversight, and evaluation of activities.</li> </ul>	April 16	Approve of \$11 million ongoing and placeholder trailer bill to implement opioid treatment navigation and response, per the proposal.
72	<p><b>Syringe Exchange Authorization Trailer Bill:</b> Trailer Bill to reauthorize and modify State (DPH) authority over syringe exchange programs by:</p> <ul style="list-style-type: none"> <li>• Deleting the sunset.</li> <li>• Reducing the public comment period from 90 to 45 days.</li> </ul>	April 16	Adopt placeholder trailer bill to delete the sunset on the state syringe exchange authority and make other proposed technical changes to the program, per the proposal.

Issue No.	Issue / Program	Prior Hearing Date	Recommended Subcommittee Action
	<ul style="list-style-type: none"> <li>Allowing the state to purchase materials necessary to prevent the spread of communicable diseases and to prevent drug overdose, injury or disability.</li> </ul>		
73	<b>Oral Health Plan Rollover Authority:</b> Trailer bill to grant DPH the flexibility to distribute Proposition 56 funds in a timely manner and to ensure the availability of these funds to counties over a 3-year period.	April 30	Adopt placeholder trailer bill to ensure counties can roll over Proposition 56 funds, that flow through DPH, across three years.
74	<b>ALS Community Treatment Funding:</b> \$3 million ongoing to support the System of Care, including both clinic- and community-based, for ALS patients and caregivers.	April 30	Approve of \$3 million annually and placeholder trailer bill to administer a grant program to specified organizations to support the System of Care wraparound model for individuals with ALS.
75	<b>Diabetes Awareness Campaign:</b> \$10 million General Fund one-time for a 24-month diabetes awareness outreach campaign to increase: 1) awareness of the problem, 2) understanding of personal risk, and 3) available treatment resources.	May 7	Approve of \$10 million one-time, for 2018-19 and 2019-20, to DPH and placeholder trailer bill to implement a diabetes awareness campaign.
76	<b>All Children Thrive:</b> \$15 million (Mental Health Services Act State Administration Fund) one-time to establish a 3-year pilot program in 12 cities or counties to test a public health approach to preventing childhood trauma, countering its effects, and fostering individual, family, and community healing and resilience.	May 7	Approve of \$10 million (MHSA State Admin Fund) one-time and placeholder trailer bill to implement a 3-year All Children Thrive pilot program that addresses childhood trauma.
77	<b>Lead Construction Certification Program Funding and Trailer Bill:</b> Authorize this Program to increase fees by approximately \$10-\$12 in order to fund an additional position in the program (approximately \$75,000), and trailer bill to reduce the mandated application processing time from 120 to 60 days.	May 7	Approve of 1 new permanent position within the Lead Construction Certification Program and placeholder trailer bill that authorizes the program to increase program fees to cover the costs, and placeholder trailer bill to reduce the application processing deadline from 120 to 60 days.

Issue No.	Issue / Program	Prior Hearing Date	Recommended Subcommittee Action
<b>4265 Department of Public Health (DPH)</b> Administration Proposals			
78	<b>DPH Department Budget:</b> May Revise proposes \$3.2 billion (\$143 million General Fund) and 3,658.7 positions for DPH in 2018-19.	February 26	Approve of the proposed DPH budget, as updated at the May Revise, with any changes necessary to conform to other actions that have been, or will be taken.
79	<b>Tobacco Taxes (Propositions 99 &amp; 56) Funding Adjustments:</b> Governor's budget and May Revise various adjustments to Proposition 99 and 56 revenue estimates and account balances.	February 26 May 16	Approve of the Proposition 99 and 56 adjustments proposed within DPH included in the January budget and May Revise.
80	<b>Alzheimer's Disease Program Grant Awards Budget Change Proposal:</b> \$3.2 million (General Fund) and \$104,000 (Special Fund) in 2018-19 and \$2.9 million and \$2.9 million (General Fund) in 2019-20 and on-going to fund Alzheimer's and related disorders research and fulfill contractual commitments.	February 26	Approve the Alzheimer's Disease Program Grant Awards Budget Change Proposal as proposed.
81	<b>Childhood Lead Poisoning (AB 1316) Budget Change Proposal:</b> \$276,000 (Special Fund) and 2 positions to develop new regulations and data analysis and reporting of additional blood lead tests, as required by AB 1316 (Quirk, Chapter 507, Statutes of 2017).	February 26	Approve the Childhood Lead Poisoning (AB 1316) Budget Change Proposal as proposed.
82	<b>Public Beaches - Inspection for Contaminants (SB 1395) Budget Change Proposal:</b> \$354,000 in 2018-19, \$242,000 in 2019-20, and \$370,000 in 2020-21 and \$125,000 in 2021-22 and 2022-23 (General Fund) to complete the implementation of SB 1395 (Block, Chapter 928, Statutes of 2014) by developing guidelines for approving the use of new rapid test methods at specific beaches as alternatives to the current slower culture methods.	February 26	Approve the Public Beaches - Inspection for Contaminants (SB 1395) Budget Change Proposal as proposed.

Issue No.	Issue / Program	Prior Hearing Date	Recommended Subcommittee Action
83	<p><b>Center for Health Care Quality Estimate:</b> May Revise includes \$277.1 million (\$3.7 million General Fund) and 1,304.3 positions for Licensing and Certification in 2018-19.</p>	<p>February 26 May 16</p>	<p>Approve of the proposed Center for Health Care Quality Estimate, as updated at the May Revise, with any changes necessary to conform to other actions that have been, or will be taken.</p>
84	<p><b>Los Angeles County Contract Budget Change Proposal and Trailer Bill:</b> \$1.9 million (Special Fund) to augment and fund a 1-year extension to the existing LA County contract accounting for cost updates.</p> <p>Trailer bill to authorize DPH to assess a supplemental license fee on facilities located in LA County to cover additional costs of regulating the LA facilities.</p>	<p>February 26</p>	<p>Approve of the proposed augmentation to the Los Angeles County Licensing and Certification Contract for a 1-year contract extension, and adopt placeholder trailer bill to authorize DPH to assess a supplemental license fee on LA County facilities.</p>
85	<p><b>Birth Certificate Processing Increase for Real ID Act Compliance Budget Change Proposal:</b> \$796,000 in 2018-19, 2019-20, and 2020-21 (Special Fund) to meet increased demand for birth certificate requests due to the Real ID Act. Requesting budget bill language authorizing up to \$1.59 million to support additional workload if necessary.</p>	<p>March 12</p>	<p>Approve the Birth Certificate Processing Increase for Real ID Act Compliance Budget Change Proposal and placeholder budget bill language as proposed.</p>
86	<p><b>Women, Infants, and Children (WIC) Program Estimate:</b> May Revise includes \$906.8 million (federal funds) for the WIC program in 2018-19.</p>	<p>March 12 May 16</p>	<p>Approve of the proposed WIC Estimate, as updated at the May Revise, with any changes necessary to conform to other actions that have been, or will be taken.</p>
87	<p><b>Infant and Early Childhood Home Visiting Program Budget Change Proposal:</b> Converts from limited-term to permanent 11 positions and \$903,000 in 2018-19, and 16 positions and \$21.8 million in 2019-20 and on-going (federal funds) for this home visiting program.</p>	<p>March 12</p>	<p>Approve the Infant and Early Childhood Home Visiting Program Budget Change Proposal as proposed.</p>

Issue No.	Issue / Program	Prior Hearing Date	Recommended Subcommittee Action
88	<b>Genetic Disease Screening Program Estimate:</b> May Revise includes \$133 million for this program in 2018-19.	March 12 May 16	Approve of the proposed Genetic Disease Screening Estimate, as updated at the May Revise, with any changes necessary to conform to other actions that have been, or will be taken.
89	<b>New Genetic Disorders (SB 1095) and Second Tier Testing Budget Change Proposal:</b> \$2.69 million (Special Fund) and 18 positions ongoing to support the addition of diseases, per SB 1095 (Pan, Chapter 393, Statutes of 2016), as well as for Second-Tier testing for metabolic disorders.	March 12	Approve the New Genetic Disorders (SB 1095) and Second Tier Testing Budget Change Proposal as proposed.
90	<b>Richmond Viral Rickettsial Disease Laboratory Capital Outlay Budget Change Proposal:</b> Reversion of \$3.8 million and a new appropriation of \$4.9 million (General Fund) for the Laboratory upgrade, resulting from delays and increased costs.	March 12	Approve the Richmond Viral Rickettsial Disease Laboratory Capital Outlay Budget Change Proposal as proposed.
91	<b>AIDS Drug Assistance Program (ADAP) Estimate:</b> May Revise includes \$432.1 million (Special Funds) for ADAP in 2018-19.	March 12 May 16	Approve of the proposed ADAP Estimate, as updated at the May Revise, with any changes necessary to conform to other actions that have been, or will be taken.
92	<b>ADAP Eligibility and Enrollment Budget Change Proposal:</b> \$250,000 and 2 positions in 2017-18 and \$2.7 million (Special Fund) and 15 positions in 2018-19 and ongoing for workload of new in-house eligibility and enrollment system.	March 12	Approve the ADAP Eligibility and Enrollment Budget Change Proposal as proposed.
93	<b>Licensing and Certification Federal Standards Trailer Bill:</b> Trailer bill to reinstate authority to use federal certification standards for state licensure of chronic dialysis clinics, rehabilitation clinics, and ambulatory surgical clinics, and during the rulemaking process for Intermediate Care Facilities/Developmentally Disabled regulations.	May 7	Adopt the Licensing and Certification Federal Standards placeholder trailer bill.



Issue No.	Issue / Program	Prior Hearing Date	Recommended Subcommittee Action
94	<b>Health Care Licensing and Oversight Spring Finance Letter:</b> \$2.7 million (Special Funds) and 22 positions ongoing to improve core operations and effectiveness of Licensing and Certification.	May 7	Approve the Health Care Licensing and Oversight Spring Finance Letter as proposed.
95	<b>BabyBIG/Infant Botulism Treatment and Prevention Program Spring Finance Letter:</b> Budget bill language to provide program the flexibility to meet manufacturing costs for the next production cycle of BabyBIG should the production timeline shift into 2018-19.	May 7	Approve the BabyBIG/Infant Botulism Treatment and Prevention Program Spring Finance Letter as proposed.
96	<b>Emergency Response: Public Health Crisis Response Grant Spring Finance Letter:</b> Budget bill language to allow DPH to quickly accept federal public health emergency funding pursuant to a new Centers for Disease Control and Prevention Public Health Crisis Response Grant.	May 7	Approve the Emergency Response: Public Health Crisis Response Grant Spring Finance Letter as proposed.
97	<b>Certified Nursing Assistant Training Kickstarter Program:</b> Budget bill language to allow DPH to increase expenditure authority up to \$1.7 million if the Centers for Medicare and Medicaid Services approves the Certified Nursing Assistant Training Kickstarter program.	May 16	Adopt placeholder budget bill language to provide DPH the flexibility to increase expenditure authority for the Certified Nursing Assistant Training Kickstarter Program.
98	<b>Proposition 56 Continuous Appropriations:</b> The May Revision proposes to convert several appropriations of Proposition 56 revenue (from Fund #3304) <i>to be continuously appropriated</i> in the following departments:  0820 Department of Justice 4265 Department of Public Health 6100 Department of Education 6440 University of California 7600 Department of Tax and Fee Administration	May 16	Deny proposal to continuously appropriate Proposition 56 funds from Fund #3304 to the following departments:  0820 Department of Justice 4265 Department of Public Health 6100 Department of Education 6440 University of California 7600 Department of Tax and Fee Administration

Issue No.	Issue / Program	Prior Hearing Date	Recommended Subcommittee Action
<b>4440 Department of State Hospitals (DSH)</b> Administration Proposals			
99	<b>DSH Department Budget:</b> The May Revise includes \$1.9 billion (\$1.7 billion General Fund) and 10,088.7 positions for DSH, including all State Hospitals.	April 16	Approve the DSH department budget, as reflected in the May Revise, reflecting the fiscal impacts of any other changes made to the department through the final budget package.
100	<b>Incompetent to Stand Trial (IST) Proposals and Trailer Bill:</b> \$114.8 million (General Fund) and 2 positions to help counties develop and implement mental health diversion programs in order to reduce the number of IST referrals to DSH.  May Revise Adjustment: Decrease of \$1.7 million (General Fund) to reflect a phased in approach for the LA Community Treatment program.	April 16 May 16	Approve of \$113.1 million General Fund, as proposed in January and modified in the May Revision, and placeholder trailer bill to implement a mental health diversion program with a focus on reducing the number of IST referrals to DSH.
101	<b>Electronic Health Records Planning Budget Change Proposal:</b> \$1.3 million and 4 positions in 2018-19 and \$713,000 in 2019-20 (General Fund) to implement an integrated electronic health record for State Hospital patients.	April 16	Approve the Electronic Health Records Planning Budget Change Proposal as proposed.
102	<b>Information Security Program Expansion Budget Change Proposal:</b> \$3.1 million in 2018-19 and \$1.7 million in 2019-20 and ongoing (General Fund) to protect information and remediate findings of a security assessment.	April 16	Approve the Information Security Program Expansion Budget Change Proposal as proposed.
103	<b>Personal Duress Alarm System Budget Change Proposal:</b> \$2.7 million on-going (General Fund) for on-going maintenance and service for the DSH Personal Duress Alarm System Project.	April 16	Approve the Personal Duress Alarm System Budget Change Proposal as proposed.

Issue No.	Issue / Program	Prior Hearing Date	Recommended Subcommittee Action
104	<b>Unified Hospital Communications Public Address System - Phase 2 Budget Change Proposal:</b> \$359,000 in 2018-19, \$4.6 million in 2019-20, \$7.7 million in 2020-21 and \$3.7 million in 2021-22 and ongoing (General Fund) for implementation of the Unified Hospital Communications Public Address System Project.	April 16	Approve the Unified Hospital Communications Public Address System - Phase 2 Budget Change Proposal as proposed.
105	<b>Capital Outlay Budget Change Proposals and Spring Finance Letter:</b> <ul style="list-style-type: none"> <li>• \$5.7 million - Coalinga Activity Courtyard Reappropriation</li> <li>• \$1.5 million - Metropolitan Consolidation of Police Operations</li> <li>• \$3.4 million - Metropolitan Fire Alarm System Upgrade Reappropriation</li> <li>• \$33.1 million - Patton Main Kitchen Reappropriation</li> <li>• \$9.4 million – Patton Fire Alarm System Upgrade</li> </ul>	April 16	Approve the Capital Outlay Budget Change Proposals and Spring Finance Letter as proposed.
106	<b>Metropolitan Bed Expansion May Revise:</b> Decrease of \$28.3 million (General Fund) and 183.3 positions due to delayed implementation.	May 16	Approve the May Revise adjustments to the Metropolitan Bed Expansion.
107	<b>Jail-Based Competency Treatment Program Expansion May Revise:</b> Decrease of \$6.5 million (General Fund) due to implementation delays.	May 16	Approve the May Revise adjustments to the Jail-Based Competency Treatment Program.
108	<b>Enhanced Treatment Program Implementation May Revise:</b> Decrease of \$7.4 million and 80.1 positions due to delayed implementation.	May 16	Approve the May Revise adjustments to the Enhanced Treatment Program Implementation.
109	<b>Napa Earthquake Repairs May Revise Adjustment:</b> \$1.2 million (Federal Emergency Management Agency funds) increase for earthquake repairs.	May 16	Approve the May Revise adjustments for Napa earthquake repairs.
110	<b>Protected Health Information Implementation Budget Change Proposal May Revise:</b> \$988,000 (General Fund) and 8 3-year positions to	May 16	Approve the May Revise Protected Health Information Implementation Budget Change Proposal as proposed.

Issue No.	Issue / Program	Prior Hearing Date	Recommended Subcommittee Action
	comply with HIPAA and to consolidate DSH's financial operations.		
111	<b>Metropolitan Central Utility Plant (CUP) May Revise:</b> \$2.6 million (General Fund) ongoing to operate the CUP.	May 16	Approve of \$2.6 million ongoing for DSH to operate the Metropolitan CUP.
112	<b>Competency Restoration Assessments Trailer Bill May Revise:</b> Allows courts to make a determination that a patient has regained competency prior to admission into the proposed Los Angeles County Restoration in Community Treatment Program facility or a Department of State Hospital (DSH) facility.	May 16	Adopt placeholder trailer bill on Competency Restoration Assessments as proposed.
113	<b>Conditional Release and Other Program Updates May Revise:</b> \$566,000 savings from cancellation of contract with Fresno Statewide Transitional Residential Program (STRP).  No change to 2018-19 budget, however notice of a new 26-bed STRP expected to cost \$1.6 million full-year ongoing.	May 16	Approve of the CONREP and other key program updates in the May Revise.
114	<b>Hepatitis C Treatment and Miscellaneous Technical Adjustments May Revise:</b> \$3.3 million (General Fund) increase for expanded Hepatitis C treatment costs.	May 16	Approve of the Hepatitis C and other technical adjustments in the May Revise.

Issue No.	Issue / Program	Prior Hearing Date	Recommended Subcommittee Action
<b>4560 Mental Health Services Oversight and Accountability Commission</b> Non-Administration Proposals			
115	<b>Children's Innovation Incubator:</b> \$5 million (MHSA State Admin Fund) one-time to create a Children's Innovation Incubator to support and provide technical assistance to counties to improve outcomes for children receiving mental health services.	April 9	Approve \$5 million (MHSA State Administration Fund) one-time and placeholder trailer bill to fund a Children's Innovation Incubator within the Commission.
116	<b>Consumer Contracts on Criminal Justice System Involvement and Immigrants and Refugees:</b> \$1.34 million (MHSA State Admin Fund) ongoing to support outreach, education and training, and advocacy on behalf of these two populations: 1) mental health consumers involved in the criminal justice system; and 2) immigrants and refugees.	April 9	Approve \$1.34 million (MHSA State Administration Fund) ongoing for consumer contracts addressing mental health issues among immigrants and refugees, and the population involved in the criminal justice system.
117	<b>Reappropriation of SB 82 Triage Funds:</b> Request for the following reappropriations:  FY 2013-14: \$5,010,508.55 FY 2014-15: \$5,903,251.42 FY 2015-16: \$913,709.51 FY 2016-17: \$19,843,657.79 FY 2017-18: \$32,000,000	April 9  May 16	Approve of the reappropriation of \$32 million in 2017-18 funds.
118	<b>Suicide Hotlines Support:</b> \$4.8 million ongoing to support 11 Suicide Prevention Lifeline Network Members, through the Commission.	May 7	Approve of \$4.8 million (MHSA State Administration Fund) ongoing and placeholder trailer bill to support suicide hotlines, and approve of 3 permanent positions (MHSA State Administration Fund) to support suicide prevention and other MHSA workload.

Issue No.	Issue / Program	Prior Hearing Date	Recommended Subcommittee Action
<b>4560 Mental Health Services Oversight and Accountability Commission Administration Proposals</b>			
119	<b>Commission Budget:</b> Governor's budget includes \$69.9 million (MHSA Funds) and 26.6 positions for 2018-19.	April 9	Approve the Commission budget as proposed in the May Revise, reflecting the fiscal impacts of any other changes made to the department through the final budget package.
120	<b>County Mental Health Innovation Planning Budget Change Proposal:</b> \$2.5 million in 2018-19 and 2019-20 (MHSA Fund) to evaluate county innovations plans, with particular focus on how counties can use these plans to reduce the number of IST referrals to DSH.	April 9	Approve of the County Mental Health Innovation Planning Budget Change Proposal as proposed.

## ATTACHMENTS

### ATTACHMENT 1

Issue #26: Supplemental Report Language

#### Pharmacy Reimbursement for Blood Clotting Factors

No later than January 1, 2019, the Department of Health Care Services (DHCS) shall submit to the health and human services budget subcommittees of both houses of the Legislature a report detailing a proposal to change the pharmacy reimbursement methodology for blood clotting factors. The report shall include, but not be limited to,

- a. A narrative description of the proposal's purpose;
- b. A discussion of methods for measuring savings and estimates of savings from the proposal;
- c. Commentary on options for how to implement the proposal;
- d. An evaluation of how the proposal would impact providers of blood clotting factors;
- e. An evaluation of how the proposal would impact patient access to blood clotting factors;  
and
- f. An evaluation of the practical implications of the implementation options and the proposal in general.

**ATTACHMENT 2**

Issue #65: Supplemental Report Language

**ITEM 4265-001-0001—DEPARTMENT OF PUBLIC HEALTH**

1. ***State of the State's Public Health.*** On or before February 1, 2019, the Department of Public Health (DPH) shall submit to the health and human services budget subcommittees of both houses of the Legislature a report summarizing key public health statistics in California. The report shall include information on a dozen or so key public health indicators, including available information about these indicators' five- to ten-year trends, for issues that the department considers to be a major existing or emerging public health challenge/crisis facing the state. The report might, for example, provide statistics on such issues as opioid overdoses and naloxone treatments, the number of people infected with sexually transmitted diseases (STDs) and the geographic regions in which STD transmissions are highest, rates of diabetes and/or other chronic diseases among various subpopulations, or recent public health outbreaks. DPH shall present the information from the report at the first health and human services budget subcommittee hearings of the 2019-20 budget process.