

**Proposition 98 Changes - Ongoing Funds**

(In Millions)

	<b>Governor</b>	<b>Assembly</b>	<b>Comments</b>
<b>2016-17 Spending @ 2017-18 Budget Act</b>	<b>71,389.849</b>	<b>71,389.849</b>	
<b>Technical Adjustments</b>	26.649	27.649	
<b>Policy (one time)</b>			
K-12 one-time discretionary funding	169.358	28.869	
Convert ELPAC to computer based	21.680	21.680	
Fund new "school climate" initiative	15.000	20.000	
Create grant program to support community engagement	13.274	13.274	
Alternative ELPAC for students with disabilities	5.690	5.690	
Classified Employees Professional Development	0.000	50.000	
Classified Employees Summer Furlough Fund	0.000	50.000	
<b>Final 2016-17 Spending</b>	<b>71,641.500</b>	<b>71,607.011</b>	
<b>2017-18 Budget Act</b>	<b>74,523.414</b>	<b>74,523.414</b>	
<b>Technical Adjustments</b>	-60.593	-60.593	
<b>K-12 Education (one time)</b>			
K-12 one-time discretionary funding	669.756	66.460	
Provide early education expansion grants	167.242	167.242	
Establish teacher residency program	50.000	75.000	
Provide grants for addressing special education teacher shortage	50.000	0.000	
Teacher scholarship program	0.000	50.000	
Backfill for shortfall in Charter School Facility Grant program	21.146	21.146	
Backfill basic aid districts for fire-related property tax decline	2.666	2.666	
Cover some special education costs with one-time funds	0.000	526.196	
Kids Code After School Program	0.000	25.000	
Charter Authorizer Regional Support Network	0.000	10.000	
Bilingual Professional Development Program	0.000	5.000	
FIELD Program	0.000	2.700	
Food Literacy Program	0.000	2.000	
Teaching About Labor Program	0.000	2.700	
Special Olympics	0.000	2.000	
Breakfast After the Bell	0.000	1.000	
Suicide Prevention Training	0.000	1.700	
<b>California Community Colleges (one time)</b>			
Provide one-time discretionary funding to some colleges	104.000	0.000	
Deferred maintenance	48.701	76.501	
Fund Innovation Awards	20.000	0.000	
Upgrade colleges' financial aid management systems	13.500	13.500	
Fund development of open educational resources	6.000	6.000	
Backfill basic aid districts for fire-related property tax decline	1.918	1.918	
Student Hunger/Basic Needs	0.000	20.000	
Veterans Resource Centers	0.000	15.000	
El Camino College Public Safety Training Center	0.000	15.000	
Ventura Community College District - Sanat Paula Site	0.000	1.200	
Re-Entry Programs for Formerly Incarcerated	0.000	5.000	
Mental Health Services	0.000	20.000	
Dreamer/DACA Legal Services	0.000	15.000	
Norco Community College Early Childhood Education Center	0.000	5.000	
<b>Revised 2017-18 Spending</b>	<b>75,617.750</b>	<b>75,617.750</b>	
<b>Technical Adjustments</b>			
Remove prior-year one-time payments made above	-1,154.929	-1,154.929	
Provide 2.71 percent COLA for select K-12 categorical programs	144.100	144.100	
Provide 2.71 percent COLA for CCC apportionment, student programs	226.071	226.071	
Other technical adjustments	-1,387.609	-1,387.609	
<b>K-12 Education</b>			
<b>LCFF Implementation:</b>	<b>100.28%</b>	<b>100.78%</b>	
Fund LCFF increase for school districts (General Fund share)	3,160.039	3,457.014	
Fund LCFF increase for school districts (basic aid excess tax share)	98.582	107.847	
One-time discretionary funding	812.243	0.000	
Fund more regional and county support for low-performing districts	68.500	68.100	
Augment Charter School Facility Grant program	24.755	24.755	
Support the California Collaborative for Educational Excellence	11.534	11.534	
Support Southern California Regional Occupational Center (one time)	3.000	3.000	
Provide additional funding for online educational resources	1.000	1.000	
Provide additional support for districts in fiscal distress	0.972	0.972	

Backfill school districts for fire-related property tax revenue decline	1.292	1.292
Reimburse additional costs related to teacher dismissals	0.060	0.060
Equalize special education	0.000	200.000
LCFF Supplemental Funding for Lowest Performing Subgroup	0.000	360.000
Full-day Kindergarten Add-on	0.000	150.000
CTE Incentive Grant	0.000	400.000
ASES Add-On	0.000	76.300
Cover some special education costs with one-time funds	0.000	-526.196
<b>Preschool</b>		
Increase SRR (Governor proposes 3 percent increase)	31.629	31.629
Add full-day slots (Governor proposes 2,959 slots to LEAs, Assembly 7,959)	8.457	68.757
<b>California Community Colleges</b>		
Fund high school CTE initiative through Strong Workforce program	214.000	0.000
Hold colleges harmless for transition to new funding formula	175.000	0.000
Fund new online college (Governor=\$100 million one time, \$20 million ongoing)	120.000	60.000
Fund 1 percent enrollment growth	59.657	59.657
Fund College Promise fee waiver program	46.000	46.000
Fund reorganized financial aid program for full-time students	40.657	40.657
Cover Apprenticeship prior-year shortfalls (one time)	36.455	36.455
Fund deferred maintenance and instructional materials (one time)	16.021	16.089
Fund adult education data system	5.000	5.000
Upgrade colleges' financial aid management systems	5.000	5.000
Augment NextUp program for foster youth	5.000	5.000
Fund certified nursing assistant program (one time)	2.000	2.000
Fund course identification numbering system (one time)	0.685	0.685
Augment Puente Program	0.000	6.000
Academic Senate cost increase	0.000	0.232
Full-Time Faculty	0.000	40.000
Part-Time Faculty	0.000	13.900
Hold Harmless in 2018-19 + COLA	0.000	174.800
<b>2018-19 Spending</b>	<b>78,392.921</b>	<b>78,392.921</b>