

**ACTIONS**

**ASSEMBLY BUDGET SUBCOMMITTEE NO. 2  
ON EDUCATION FINANCE**

**Assemblymember Susan Bonilla, Chair**

**THURSDAY, MAY 23, 2013**

**UPON CALL OF THE CHAIR - STATE CAPITOL ROOM 444**

Vote Only																																					
ITEM	DESCRIPTION																																				
6110	DEPARTMENT OF EDUCATION	2																																			
ISSUE 1	JANUARY AND MAY LETTER PROPOSAL – PROPOSITION 98 CHILD NUTRITION PROGRAM – MEAL RATES  <hr/> <b>ACTION: Reject Governor's January proposed TBL to repeal the meal reimbursement rate from statute.</b> <hr/> <table border="1" style="margin-left: auto; margin-right: auto;"> <thead> <tr> <th>MEMBERS</th> <th>AYE</th> <th>NO</th> <th>ABSENT</th> <th>NOT VOTING</th> </tr> </thead> <tbody> <tr> <td>Bonilla (Chair)</td> <td>X</td> <td></td> <td></td> <td></td> </tr> <tr> <td>Chávez</td> <td></td> <td></td> <td>X</td> <td></td> </tr> <tr> <td>Muratsuchi</td> <td>X</td> <td></td> <td></td> <td></td> </tr> <tr> <td>Nestande</td> <td></td> <td>X</td> <td></td> <td></td> </tr> <tr> <td>Ting</td> <td>X</td> <td></td> <td></td> <td></td> </tr> <tr> <td>Total</td> <td>3</td> <td>1</td> <td>1</td> <td>0</td> </tr> </tbody> </table>	MEMBERS	AYE	NO	ABSENT	NOT VOTING	Bonilla (Chair)	X				Chávez			X		Muratsuchi	X				Nestande		X			Ting	X				Total	3	1	1	0	2
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ISSUE 2	<p>CHILD NUTRITION PROGRAM</p> <hr/> <p><b>ACTION: Adopt May Revise Requests</b></p> <hr/> <table border="1" data-bbox="462 430 1201 756"> <thead> <tr> <th>MEMBERS</th> <th>AYE</th> <th>NO</th> <th>ABSENT</th> <th>NOT VOTING</th> </tr> </thead> <tbody> <tr> <td>Bonilla (Chair)</td> <td>x</td> <td></td> <td></td> <td></td> </tr> <tr> <td>Chávez</td> <td></td> <td></td> <td>x</td> <td></td> </tr> <tr> <td>Muratsuchi</td> <td>x</td> <td></td> <td></td> <td></td> </tr> <tr> <td>Nestande</td> <td>x</td> <td></td> <td></td> <td></td> </tr> <tr> <td>Ting</td> <td>x</td> <td></td> <td></td> <td></td> </tr> <tr> <td>Total</td> <td>4</td> <td>0</td> <td>1</td> <td>0</td> </tr> </tbody> </table>	MEMBERS	AYE	NO	ABSENT	NOT VOTING	Bonilla (Chair)	x				Chávez			x		Muratsuchi	x				Nestande	x				Ting	x				Total	4	0	1	0	3
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ISSUE 3	<p>PROPOSITION 39</p> <hr/> <p><b>ACTION: Adopt May Revise Request to increase Proposition 39 funding adjustments to K-12 and CCC. Conform to action taken in Subcommittee 3 on May 22.</b></p> <hr/> <table border="1" data-bbox="462 1218 1201 1543"> <thead> <tr> <th>MEMBERS</th> <th>AYE</th> <th>NO</th> <th>ABSENT</th> <th>NOT VOTING</th> </tr> </thead> <tbody> <tr> <td>Bonilla (Chair)</td> <td>x</td> <td></td> <td></td> <td></td> </tr> <tr> <td>Chávez</td> <td></td> <td></td> <td>x</td> <td></td> </tr> <tr> <td>Muratsuchi</td> <td>x</td> <td></td> <td></td> <td></td> </tr> <tr> <td>Nestande</td> <td>x</td> <td></td> <td></td> <td></td> </tr> <tr> <td>Ting</td> <td>x</td> <td></td> <td></td> <td></td> </tr> <tr> <td>Total</td> <td>4</td> <td>0</td> <td>1</td> <td>0</td> </tr> </tbody> </table>	MEMBERS	AYE	NO	ABSENT	NOT VOTING	Bonilla (Chair)	x				Chávez			x		Muratsuchi	x				Nestande	x				Ting	x				Total	4	0	1	0	4
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<p>ISSUE 4</p>	<p>STANDARDIZED ACCOUNT CODE STRUCTURE SYSTEM</p> <hr/> <p><b>ACTION: Adopt May Revise proposal for purposes of sending to Conference Committee</b></p> <hr/> <table border="1" data-bbox="462 409 1201 745"> <thead> <tr> <th>MEMBERS</th> <th>AYE</th> <th>NO</th> <th>ABSENT</th> <th>NOT VOTING</th> </tr> </thead> <tbody> <tr> <td>Bonilla (Chair)</td> <td>x</td> <td></td> <td></td> <td></td> </tr> <tr> <td>Chávez</td> <td></td> <td></td> <td>x</td> <td></td> </tr> <tr> <td>Muratsuchi</td> <td>x</td> <td></td> <td></td> <td></td> </tr> <tr> <td>Nestande</td> <td></td> <td>x</td> <td></td> <td></td> </tr> <tr> <td>Ting</td> <td>x</td> <td></td> <td></td> <td></td> </tr> <tr> <td>Total</td> <td>3</td> <td>1</td> <td>1</td> <td>0</td> </tr> </tbody> </table>	MEMBERS	AYE	NO	ABSENT	NOT VOTING	Bonilla (Chair)	x				Chávez			x		Muratsuchi	x				Nestande		x			Ting	x				Total	3	1	1	0	<p>5</p>
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<p>ISSUE 5</p>	<p>SPECIAL EDUCATION</p> <hr/> <p><b>ACTION: Adopt Special Education adjustments and conforming placeholder BBL/TBL with LAO modifications (see attached)</b></p> <hr/> <table border="1" data-bbox="462 1123 1201 1459"> <thead> <tr> <th>MEMBERS</th> <th>AYE</th> <th>NO</th> <th>ABSENT</th> <th>NOT VOTING</th> </tr> </thead> <tbody> <tr> <td>Bonilla (Chair)</td> <td>x</td> <td></td> <td></td> <td></td> </tr> <tr> <td>Chávez</td> <td></td> <td></td> <td>x</td> <td></td> </tr> <tr> <td>Muratsuchi</td> <td>x</td> <td></td> <td></td> <td></td> </tr> <tr> <td>Nestande</td> <td>x</td> <td></td> <td></td> <td></td> </tr> <tr> <td>Ting</td> <td>x</td> <td></td> <td></td> <td></td> </tr> <tr> <td>Total</td> <td>4</td> <td>0</td> <td>1</td> <td>0</td> </tr> </tbody> </table>	MEMBERS	AYE	NO	ABSENT	NOT VOTING	Bonilla (Chair)	x				Chávez			x		Muratsuchi	x				Nestande	x				Ting	x				Total	4	0	1	0	<p>6</p>
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<p>ISSUE 6</p>	<p>TITLE II - IMPROVING TEACHER QUALITY</p> <hr/> <p><b>ACTION: Reject Governor's January Proposal to provide \$1.3 million for California Subject Matter Projects. Allocate \$1.3 million to California Department of Education for development of statewide professional development modules aligned to Common Core standards in English language arts and mathematics for use by teachers and administrators. Approve May Revise proposal as amended per staff recommendation</b></p> <hr/> <table border="1"> <thead> <tr> <th>MEMBERS</th> <th>AYE</th> <th>NO</th> <th>ABSENT</th> <th>NOT VOTING</th> </tr> </thead> <tbody> <tr> <td>Bonilla (Chair)</td> <td>x</td> <td></td> <td></td> <td></td> </tr> <tr> <td>Chávez</td> <td></td> <td></td> <td>x</td> <td></td> </tr> <tr> <td>Muratsuchi</td> <td>x</td> <td></td> <td></td> <td></td> </tr> <tr> <td>Nestande</td> <td></td> <td>x</td> <td></td> <td></td> </tr> <tr> <td>Ting</td> <td>x</td> <td></td> <td></td> <td></td> </tr> <tr> <td>Total</td> <td>3</td> <td>1</td> <td>1</td> <td>0</td> </tr> </tbody> </table>	MEMBERS	AYE	NO	ABSENT	NOT VOTING	Bonilla (Chair)	x				Chávez			x		Muratsuchi	x				Nestande		x			Ting	x				Total	3	1	1	0	<p>8</p>
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<p>ISSUE 7</p>	<p>STUDENT ASSESSMENTS</p> <hr/> <p><b>ACTION: Approve May Revise request as amended</b></p> <hr/> <table border="1"> <thead> <tr> <th>MEMBERS</th> <th>AYE</th> <th>NO</th> <th>ABSENT</th> <th>NOT VOTING</th> </tr> </thead> <tbody> <tr> <td>Bonilla (Chair)</td> <td>x</td> <td></td> <td></td> <td></td> </tr> <tr> <td>Chávez</td> <td></td> <td></td> <td>x</td> <td></td> </tr> <tr> <td>Muratsuchi</td> <td>x</td> <td></td> <td></td> <td></td> </tr> <tr> <td>Nestande</td> <td></td> <td>x</td> <td></td> <td></td> </tr> <tr> <td>Ting</td> <td>x</td> <td></td> <td></td> <td></td> </tr> <tr> <td>Total</td> <td>3</td> <td>1</td> <td>1</td> <td>0</td> </tr> </tbody> </table>	MEMBERS	AYE	NO	ABSENT	NOT VOTING	Bonilla (Chair)	x				Chávez			x		Muratsuchi	x				Nestande		x			Ting	x				Total	3	1	1	0	<p>10</p>
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<p>ISSUE 8</p>	<p>EARLY CHILDHOOD EDUCATION AND CHILD DEVELOPMENT</p> <hr/> <p><b>ACTION: Adopt Early Childhood Education Action. Action conforms to Proposition 98 package.</b></p> <hr/> <table border="1"> <thead> <tr> <th>MEMBERS</th> <th>AYE</th> <th>NO</th> <th>ABSENT</th> <th>NOT VOTING</th> </tr> </thead> <tbody> <tr> <td>Bonilla (Chair)</td> <td>x</td> <td></td> <td></td> <td></td> </tr> <tr> <td>Chávez</td> <td></td> <td></td> <td>x</td> <td></td> </tr> <tr> <td>Muratsuchi</td> <td>x</td> <td></td> <td></td> <td></td> </tr> <tr> <td>Nestande</td> <td></td> <td>x</td> <td></td> <td></td> </tr> <tr> <td>Ting</td> <td>x</td> <td></td> <td></td> <td></td> </tr> <tr> <td>Total</td> <td>3</td> <td>1</td> <td>1</td> <td>0</td> </tr> </tbody> </table>	MEMBERS	AYE	NO	ABSENT	NOT VOTING	Bonilla (Chair)	x				Chávez			x		Muratsuchi	x				Nestande		x			Ting	x				Total	3	1	1	0	<p>12</p>
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<b>6870</b>	<b>CALIFORNIA COMMUNITY COLLEGES</b>	14																																			
ISSUE 9	REVENUE ADJUSTMENTS	14																																			
<hr/> <p><b>ACTION: Approve the May Revise revenue adjustments</b></p> <hr/>																																					
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ISSUE 10	TECHNOLOGY FUNDING	16																																			
<hr/> <p><b>ACTION: Approve the expenditure of \$16.9 million in technology funding and modified budget bill language</b></p> <hr/>																																					
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<b>6980</b>	<b>CALIFORNIA STUDENT AID COMMISSION</b>	17																																			
ISSUE 11	DREAM ACT FUND	17																																			
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ISSUE 12	COLLEGE ACCESS CHALLENGE GRANT	18																																			
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**Items To Be Heard**

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ISSUE 1	PROPOSITION 98 PACKAGE	19																																			
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## Technical Changes to Vote Only Issue 5: Special Education

The following special education issues as proposed in the May Revision are technical and conforming.

**Item 6110-161-0890, Local Assistance, Special Education (Issue 794)**—It is requested that this item be decreased by ~~\$11,095,000~~ \$4,747,000 in federal special education funds to align to the anticipated federal Individuals with Disabilities Education Act Part B grant award.

**Item 6110-161-0890, Local Assistance, Special Education (Issue 793)**—It is also requested that this item be increased by \$4,708,000 to reflect one-time federal Individuals with Disabilities Education Act (IDEA) carryover funds. The Administration proposes to use the carryover funds for the following purposes: ~~\$2,214,000~~ \$840,000 for the IDEA Part B 611 grant; \$1.8 million to restore the non-Proposition 98 reduction to the State Special Schools (see related Issue 774, Item 6110-005-0001); ~~\$1,374,000 for other state-level activities;~~ \$374,000 for the IDEA Part B 619 grant; and \$320,000 for the State Personnel Development Grant.

It is also requested that provisional language be added as follows to conform to this action:

X. Of the funds appropriated in Schedule (1), ~~\$2,214,000~~ \$840,000 in one-time federal Individuals with Disabilities Education Act (IDEA) carryover funds shall be available to support the existing program and to mitigate the impact of the sequester reduction to grants for local educational agencies.

X. Of the funds appropriated in Schedule (4), \$1,800,000 in federal Individuals with Disabilities Education Act (IDEA) carryover funds shall be available for transfer to backfill a General Fund reduction to State Special Schools on a one-time basis.

~~X. Of the funds appropriated in Schedule (4), \$1,374,000 in one-time federal Individuals with Disabilities Education Act (IDEA) carryover funds shall be available to support the existing program and to mitigate the impact of the sequester reduction to grants used for other state-level activities.~~

X. Of the funds appropriated in Schedule (5), \$374,000 in one-time federal Individuals with Disabilities Education Act (IDEA) carryover funds shall be available to support the existing program and to mitigate the impact of the sequester reduction to the Preschool Grant Program.

X. Of the funds appropriated in Schedule (6), \$320,000 in one-time federal Individuals with Disabilities Education Act (IDEA) carryover funds shall be available to support the State Personnel Development Grant. ~~This grant shall not be subject to the sequester reduction.~~

**Item 6110-161-0001, Local Assistance, Provisional Language to Consolidate Extraordinary Cost Pools (Issue 791)**—It is requested that Provisions 5 and 17 of this item be deleted and provisional language be added as follows to combine extraordinary cost pools associated with nonpublic, nonsectarian schools and educationally related mental health services. The following language was crafted in collaboration by CDE and DOF and LAO, instead of the language included in the May Revision:

Provision 5. Of the funds appropriated in Schedule (1), up to \$6,000,000 is available for extraordinary costs associated with single placements. Special education local plan areas are eligible to submit claims for costs exceeding the threshold calculated pursuant to Section 56836.21 (b) of the Education Code, on forms developed by the State Department of Education pursuant to Section 56836.21 (c) of the Education Code.

a) Up to \$3,000,000 shall first be allocated in reimbursements for extraordinary costs associated with educationally related mental health services, including out-of-home residential services, for necessary small special education local plan areas, as defined in Section 56212 of the Education Code.

b) Any funds not used for extraordinary costs pursuant to (a) shall be available for extraordinary costs associated with placements in nonpublic, nonsectarian schools, pursuant to Section 56836.21 of the Education Code. These funds shall also provide reimbursement for costs associated with pupils residing in licensed children's institutions.

**Item 6110-161-0001, Local Assistance, Update Statewide Target Rate for Special Education Funding Formula (Issue 792)**—It is requested that this item be increased by ~~\$1,333,000~~ **\$3,000,000** to update the statewide target rate to reflect the average special education local plan area base per-pupil rate at the **statewide average rate** ~~50<sup>th</sup> percentile~~ after removing federal funds from the special education formula. It is also requested that trailer bill language be adopted to implement this change.

**From DOF May Revision proposal, related to special education maintenance of effort:**

**Uncodified:**

Of the amount allocated in Schedule (1) of Item 6110-161-0001 of Section 2.00 of the Budget Act of 2011, eight million nine hundred fifty-four thousand dollars (\$8,954,000) is provided to fully fund the 2008-09 maintenance of effort and thirty six million six hundred sixty-four thousand dollars (\$36,664,000) is provided to fully fund the 2009-10 maintenance of effort in the special education program.