

ACTIONS TAKEN

WEDNESDAY, MAY 23, 2018

6440 UNIVERSITY OF CALIFORNIA

ISSUE 1: UC BUDGET PACKAGE

Staff Recommendation: Approve the following UC Budget Package:

- 1. Approve Governor's Budget proposal to increase UC funding by \$92.1 million General Fund.**
 - 2. Increase UC ongoing funding by \$117.5 million General Fund above the Governor's Budget.**
 - 3. Include budget bill language stating that UC will enroll 2,000 new California undergraduates and 500 new graduate students in the 2018-19 academic year, and 2,500 new California students in the 2019-20 academic year. Should UC fail to achieve these enrollment targets, funding will be reduced by \$10,000 per student below these targets.**
 - 4. Include placeholder budget bill language stating that \$12.5 million General Fund is available to campuses to support over-enrollment and the following language: "It is the intent of the Legislature that by May 1, 2019 the UC shall review expenditures and distribute existing resources to support currently enrolled students in order to provide adequate resources to ensure student success. Funds identified shall be made available to address resident undergraduate enrollment that exceeded the enrollment provisions specified in the Budget Acts of 2015, 2016, and 2017."**
 - 5. Approve the May Revision proposal to reduce the Office of the President budget by \$8.6 million and move the same funding to the campus appropriation to support 2018-19 enrollment growth.**
 - 6. Approve the May Revision proposal to include budget bill language allowing the Director of Finance to reduce funding for UC if the UC Board of Regents approve a tuition increase for the 2018-19 academic year.**
 - 7. Approve budget bill language stating that \$50 million General Fund will be withheld from UC until UC provides evidence to the Department of Finance by May 1, 2019 that it has completed actions by April 2019 directed by the California State Auditor in its audit report regarding the University of California Office of the President.**
 - 8. Approve the May Revision proposal to amend the UC Path item to allow a supplemental campus assessment of no more than \$15.3 million upon approval by the Director of Finance and the Joint Legislative Budget Committee. Add language stating that campuses shall only use state funding to support the portion of this additional funding that benefits state-funded programs and activities.**
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9. Provide \$120 million one-time Proposition 2 funding to support UC's unfunded pension liability. Approve budget bill language stating that this funding shall only be available if UC rescinds the defined contribution pension option for represented workers.
 10. Approve placeholder trailer bill language requiring UC to annually report on systemwide programs and initiatives, including costs, sources of revenue, activities and outcomes.
 11. Approve placeholder trailer bill language requiring UC to post employee data, including an employee's work classification, demographic information, total compensation, and total hours worked in a year, without publishing the employee's name. This data would include UC employees and contractors working under a service contract.
 12. Provide \$5 million one-time General Fund to support campus-based activities related to student hunger and basic needs. Adopt placeholder trailer bill language requiring campuses to collect input and outcomes data to receive funding and requiring UC to report to the Legislature by Jan. 1, 2019 on uses of this funding and outcomes. Also adopt placeholder trailer bill language creating a working group of higher education, county and state representatives to develop strategies to improve coordination and ensure students receive benefits they are entitled to.
 13. Provide \$2 million one-time General Fund to support equal employment opportunity practices. Adopt budget bill language stating the funding should be distributed to selected departments on campuses seeking to create or expand equal employment opportunity programs and require a report to the Legislature by Dec. 1, 2017 that describes the proposed uses of these funds and includes the number of ladder-rank faculty, disaggregated by race, ethnicity, and gender.
 14. Provide \$2.8 M one-time General Fund for UC Davis Aggie Square satellite campus planning.
 15. Provide \$3 M one-time General Fund for Valley Fever research.
 16. Provide \$10 M one-time General Fund for opioid research.
 17. Provide \$7.5 million one-time General Fund for sugar research.
 18. Provide \$2 million one-time General Fund for gun research.
 19. Provide \$600,000 General Fund to support the Medical School Postbaccalaureate Program.
 20. Approve the May Revision proposal providing \$1.2 million one-time General Fund for anti-bias training.
 21. Approve the May Revision proposal providing \$1 million General Fund for the Institute on Global Conflict and Cooperation.
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ISSUE 1: UC BUDGET PACKAGE EXCEPT ITEMS 9, 11, 17, 18, 20, 21

MEMBERS	AYE	NO	ABSENT	NOT VOTING
McCarty (Chair)	X			
Chávez	X			
Limón	X			
Medina	X			
Muratsuchi	X			
O'Donnell	X			
Voepel	X			
<i>TOTAL</i>	7	0		

ISSUE 2: UC BUDGET PACKAGE ITEMS 9, 11, 17, 18, 20, 21

MEMBERS	AYE	NO	ABSENT	NOT VOTING
McCarty (Chair)	X			
Chávez		X		
Limón	X			
Medina	X			
Muratsuchi	X			
O'Donnell	X			
Voepel		X		
<i>TOTAL</i>	5	2		