Proposition 98 Changes - Ongoing Funds (In Millions)

(In Millions)	Governor	Assembly	Comments
2015-16 Spending @ 2016-17 Budget Act	69,049.816	69,049.816	Commence
Technical Adjustments	83.882	83.882	
Policy (one time)			
Pay down mandate backlog	0.000	0.000	
Shift mandate backlog payments from 2015-16 Lower CCC base for unused enrollment growth funding	-30.398	-30.398	
Eliminate 2015-16 property tax backfill (Jan)	-31.695	-31.695	AAB
Restore property tax backfill (May)	31.695		Restore less than MR
Reduce apportionment funding above GF need for apportionments	0.000		Excess Funding Spent by Actions Below
Compton College	0.000		One-time costs as college moves toward accredidation; costs reviewed by FCMAT.
Apprenticeship	0.000		Funds program deficiencies from past years
Academic Senate course number system Hunger-Free Campus grants	0.000		Eases transfer for students Approve BBL and TBL to provide incentive grants for hunger-free campuses
Improvements to veterans resource centers and/or public safety centers at	0.000	3.000	Approve DDE and TDE to provide incentive grants for nunger-free campuses
Norco, Fullterton and El Camino Colleges	0.000	6.000	One-time funding
Promise Grants	0.000	15.000	Supports previously unfunded Promise Grant applicants
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Final 2015-16 Spending	69,103.300	69,103.300	
2016-17 Budget Act	71,874.046	71,874.046	
Technical Adjustments	82.560	82.560	
K-12 Education (one time)	02.000	02.000	
Shift mandate backlog payments from 2015-16	0.000	0.000	
Pay some LCFF costs with Proposition 98 settle-up funds	-513.643	-513.643	
Defer some LCFF costs from June to July 2017	0.000	0.000	
Pay down mandate backlog	0.000	0.000	
California Community Colleges (one time)	+		
Fund deferred maintenance and instructional equipment	0.000	0.000	
Adjust CCC base for revised student fee revenue estimates	-20.139	-20.139	
Lower CCC base for unused enrollment growth funding	-32.975	-32.975	
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Revised 2016-17 Spending Technical Adjustments	71,389.849	71,389.849	
Remove prior-year one-time payments made above	566.757	566.757	
Provide 1.56 percent COLA for select K-12 categorical programs	76.851	76.851	
Provide 1.56 percent COLA for CCC apportionment, student programs	102.028	102.028	
Other technical adjustments	-608.260	-608.260	
K-12 Education			
Fund LCFF increase for school districts (General Fund share)	1,386.620 43.945	1,341.620	
Fund LCFF increase for school districts (basic aid excess tax share) Defer some LCFF costs from June to July 2017	0.000	42.519 0.000	
One-time discretionary funding	1,012.288	855.459	
Add mandated reporter training to Mandate Block Grant	8.479	8.479	
Add CASPP to Mandate Block Grant	0.000	0.000	
Develop electronic LCAP template	0.350	0.350	
Support Southern California Regional Occupational Center	4.000	4.000	
Increase Special Ed One-Time Adjustment Ongoing CTE Pathways Program	0.000	-34.495 15.000	
After School Education and Safety Program (One-Time)	0.000	70.000	
Teacher Residency Program (One-Time)	0.000	25.000	
Classified Employee Credential Program (One-Time)	0.000	25.000	
Golden State Teacher Grant Program (One-Time)	0.000	25.000	
Bilingual Teacher Professional Development (One-Time)	0.000	10.000	
County Office of Education LCAP Support (One-Time) Refugee Student Support (One-Time)	0.000	20.000 10.000	
History Social Science Pilot (One-Time)	0.000	5.000	
Labor Education Pilot (One-Time)	0.000	2.700	
Dashboard App (One-Time)	0.000	0.050	
Preschool	22.50		
Annualize January 1, 2017 preschool slot increases	23.514	23.514	
Annualize April 1, 2017 rate increases Increase SRR (Governor proposes 6 percent increase)	60.703 43.667	60.703 43.667	
Add full-day slots (Governor proposes 2,596 slots to LEAs)	7.944	7.944	
Add additional full-day slots	0.000	30.000	
California Community Colleges	100.00	100.01-	
Provide unallocated base increase	183.615	183.615	
Fund deferred maintenance and instructional equipment (one time) Fund guided pathways program (one time)	135.862 63.680	62.362 63.680	
Fund enrollment growth	57.794	57.794	
Fund Innovation Awards (one time)	20.000		Reject
Augment Online Education Initative	10.000	10.000	
Fund integrated library system (one time)	6.000	6.000	
Increase Full-Time Student Success Grant	5.013		Includes May Revision increase and Sub 2 action
Free College	0.000		Waives fees for all first-time, full-time freshmen
Umoja Program Apprenticeship	0.000	2.500	Create program within Fund for Student Success Increase to Schedule (3)
Part-Time Faculty Office Hours	0.000		Conforms to Senate action
2017-18 Proposition 98 Spending	74,600.699	74,600.699	
Budget Year Subtotals by Segment			
K-12 Education	2,455.682	2,425.682	

K-12 Education Each cell highlighted in yellow Community Colleges 2,455.682 135.828 481.964 2,425.682 165.828 481.964

Proposition 98 Spending by Segment	Governor	Assembly
Preschool	994.574	1,024.574
K-12 Education	64,959.763	64,929.763
Community Colleges	8,565.172	8,565.172
Other Agencies	81.190	81.190
Total	74.600.699	74,600,699