

Proposition 98 Changes - Ongoing Funds

(In Millions)

	Governor	Assembly	Comments
2015-16 Spending @ 2016-17 Budget Act	69,049.816	69,049.816	
Technical Adjustments	83.882	83.882	
Policy (one time)			
Pay down mandate backlog	0.000	0.000	
Shift mandate backlog payments from 2015-16	0.000	0.000	
Lower CCC base for unused enrollment growth funding	-30.398	-30.398	
Eliminate 2015-16 property tax backfill (Jan)	-31.695	-31.695	AAB
Restore property tax backfill (May)	31.695	28.241	Restore less than MR
Reduce apportionment funding above GF need for apportionments	0.000	-45.846	Excess Funding Spent by Actions Below
Compton College	0.000	11.300	One-time costs as college moves toward accreditation; costs reviewed by FCMAT.
Apprenticeship	0.000	11.000	Funds program deficiencies from past years
Academic Senate course number system	0.000	1.000	Eases transfer for students
Hunger-Free Campus grants	0.000	5.000	Approve BBL and TBL to provide incentive grants for hunger-free campuses
Improvements to veterans resource centers and/or public safety centers at Norco, Fullerton and El Camino Colleges	0.000	6.000	One-time funding
Promise Grants	0.000	15.000	Supports previously unfunded Promise Grant applicants
Final 2015-16 Spending	69,103.300	69,103.300	
2016-17 Budget Act	71,874.046	71,874.046	
Technical Adjustments	82.560	82.560	
K-12 Education (one time)			
Shift mandate backlog payments from 2015-16	0.000	0.000	
Pay some LCFF costs with Proposition 98 settle-up funds	-513.643	-513.643	
Defer some LCFF costs from June to July 2017	0.000	0.000	
Pay down mandate backlog	0.000	0.000	
California Community Colleges (one time)			
Fund deferred maintenance and instructional equipment	0.000	0.000	
Adjust CCC base for revised student fee revenue estimates	-20.139	-20.139	
Lower CCC base for unused enrollment growth funding	-32.975	-32.975	
Revised 2016-17 Spending	71,389.849	71,389.849	
Technical Adjustments			
Remove prior-year one-time payments made above	566.757	566.757	
Provide 1.56 percent COLA for select K-12 categorical programs	76.851	76.851	
Provide 1.56 percent COLA for CCC apportionment, student programs	102.028	102.028	
Other technical adjustments	-608.260	-608.260	
K-12 Education			
Fund LCFF increase for school districts (General Fund share)	1,386.620	1,341.620	
Fund LCFF increase for school districts (basic aid excess tax share)	43.945	42.519	
Defer some LCFF costs from June to July 2017	0.000	0.000	
One-time discretionary funding	1,012.288	855.459	
Add mandated reporter training to Mandate Block Grant	8.479	8.479	
Add CASPP to Mandate Block Grant	0.000	0.000	
Develop electronic LCAP template	0.350	0.350	
Support Southern California Regional Occupational Center	4.000	4.000	
Increase Special Ed One-Time Adjustment	0.000	-34.495	
Ongoing CTE Pathways Program	0.000	15.000	
After School Education and Safety Program (One-Time)	0.000	70.000	
Teacher Residency Program (One-Time)	0.000	25.000	
Classified Employee Credential Program (One-Time)	0.000	25.000	
Golden State Teacher Grant Program (One-Time)	0.000	25.000	
Bilingual Teacher Professional Development (One-Time)	0.000	10.000	
County Office of Education LCAP Support (One-Time)	0.000	20.000	
Refugee Student Support (One-Time)	0.000	10.000	
History Social Science Pilot (One-Time)	0.000	5.000	
Labor Education Pilot (One-Time)	0.000	2.700	
Dashboard App (One-Time)	0.000	0.050	
Preschool			
Annualize January 1, 2017 preschool slot increases	23.514	23.514	
Annualize April 1, 2017 rate increases	60.703	60.703	
Increase SRR (Governor proposes 6 percent increase)	43.667	43.667	
Add full-day slots (Governor proposes 2,596 slots to LEAs)	7.944	7.944	
Add additional full-day slots	0.000	30.000	
California Community Colleges			
Provide unallocated base increase	183.615	183.615	
Fund deferred maintenance and instructional equipment (one time)	135.862	62.362	
Fund guided pathways program (one time)	63.680	63.680	
Fund enrollment growth	57.794	57.794	
Fund Innovation Awards (one time)	20.000	0.000	Reject
Augment Online Education Initiative	10.000	10.000	
Fund integrated library system (one time)	6.000	6.000	
Increase Full-Time Student Success Grant	5.013	55.013	Includes May Revision increase and Sub 2 action
Free College	0.000	32.000	Waives fees for all first-time, full-time freshmen
Umoja Program	0.000	2.500	Create program within Fund for Student Success
Apprenticeship	0.000	4.000	Increase to Schedule (3)
Part-Time Faculty Office Hours	0.000	5.000	Conforms to Senate action
2017-18 Proposition 98 Spending	74,600.699	74,600.699	
Budget Year Subtotals by Segment			
K-12 Education	2,455.682	2,425.682	
Each cell highlighted in yellow	135.828	165.828	
Community Colleges	481.964	481.964	
Proposition 98 Spending by Segment	Governor	Assembly	
Preschool	994.574	1,024.574	
K-12 Education	64,959.763	64,929.763	
Community Colleges	8,565.172	8,565.172	
Other Agencies	81.190	81.190	
Total	74,600.699	74,600.699	