## Proposition 98 Changes - Ongoing Funds (In Millions)

2015-16 Spending @ 2015-17 Budget Act     69.049.816       Policy (one time)	-45.846 11.300 11.000 1.000 5.000 6.000	AAB Restore less than MR Excess Funding Spent by Actions Below One-time costs as college moves toward accredidation; costs reviewed by FCMAT. Funds program deficiencies from past years Eases transfer for students Approve BBL and TBL to provide incentive grants for hunger-free campuses One-time funding Supports previously unfunded Promise Grant applicants
Policy (one time)         0.000           Shift mandate backlog payments from 2015-16         0.000           Lower CCC base for unused enrollment growth funding         -30.388           Eliminate 2015-16 property tax backfill (Jan)         -31.695           Restore property tax backfill (Jan)         -31.695           Reduce apportionment funding above GF need for apportionments         0.000           Academic Senate course number system         0.000           Hunger-Free Campus grants         0.000           Hunger-Free Campus grants         0.000           Promise Grants         0.000           Promise Grants         0.000           Promise Grants         0.000           Z016-17 Budget Act         71,874.046           Technical Adjustments         82.560           Kr.12 Education (one time)         -           Shift mandate backlog payments from 2015-16         0.000           Pay down madate backlog         0.000           California Community Colleges (one time)         -         -           Fund deferred maintenance and instructional equipment         0.000           Adjust CCC base for revised student fee revise estimates         -20.139           Lower CCC base for rounded student fee revise estimates         -20.139           Lower CCC base for ro	0.000 0.000 -30.395 28.241 -45.846 11.300 11.000 5.000 69,103.300 71,874.046 82.560 0.000 -513.643 0.000 0.000 -20.133 -32.975 71,389.845 566.757 76.851 102.022 -608.260	AAB         Restore less than MR         Excess Funding Spent by Actions Below         One-time costs as college moves toward accredidation; costs reviewed by FCMAT.         Funds program deficiencies from past years         Eases transfer for students         Approve BBL and TBL to provide incentive grants for hunger-free campuses         One-time funding         Supports previously unfunded Promise Grant applicants         Image: Support spreviously unfunded Promise Grant applicants
Pay down mandate backlog zyments from 2015-16       0.000         Löwer CCC base for unused enrollment growth funding       -30.398         Eliminate 2015-16 property tax backfill (May)       31.695         Restore property tax backfill (May)       31.695         Restore property tax backfill (May)       31.695         Restore property tax backfill (May)       0.000         Apprenticeship       0.000         Apprenticeship       0.000         Invorce, Fulleton and El Camino Colleges       0.000         Promise Grants       0.000         Control College       0.000         Promise Grants       0.000         Control College       0.000         Promise Grants       0.000         Control College       0.000         Promise Grants       0.000         Shift mandate backlog payments from 2015-16       0.000         Pay some LCFF costs with Proposition 98 settle-up funds       -513.643         Defer some LCFF costs from June to July 2017       0.000         Pay down mandate backlog       0.000         California Community Colleges (one time)       -50.13643         Fund deferred maintenance and instructional equipment       0.000         Add cost prevear one-lime payments made above       566.757	0.000 -30.393 -31.695 -28.241 -45.846 11.300 11.000 5.000 6.000 15.000 69,103.300 71,874.046 82.560 0.000 -513.643 0.000 -20.135 -32.975 71,389.845 5566.757 76.851 102.022 -608.260	AAB Restore less than MR Excess Funding Spent by Actions Below One-time costs as college moves toward accredidation; costs reviewed by FCMAT. Funds program deficiencies from past years Eases transfer for students Approve BBL and TBL to provide incentive grants for hunger-free campuses One-time funding Supports previously unfunded Promise Grant applicants
Lower CCC base for nuesed enrollment growth funding         -30.388           Eliminate 2015-16 property tax backfill (May)         31.695           Restore property tax backfill (May)         31.695           Reduce apportionment funding above GF need for apportionments         0.000           Apprenticeship         0.000           Apprenticeship         0.000           Interpret Precampus grants         0.000           Interpret Precampus grants         0.000           Promise Grants         69,103.300           2016-17 Budget Act         71,874.046           Technical Adjustments         62,560           K-12 Education (one time)         0.000           Shift mandate backlog         0.000           California Community Colleges (one time)         0.000           Fund LCFF costs with Proposition 98 settle-up funds         51.34.43           Defer some LCFF costs trom Junet o July 2017         0.000           Fund LCFF increase on an instructional equipment         0.000	-30.396 -31.692 28.241 -45.846 11.300 11.000 5.000 69,103.300 69,103.300 71,874.046 82.560 0.000 -513.642 0.000 0.000 -20.133 -32.975 71,389.846 5566.757 76.851 102.026 -608.260	AAB Restore less than MR Excess Funding Spent by Actions Below One-time costs as college moves toward accredidation; costs reviewed by FCMAT. Funds program deficiencies from past years Eases transfer for students Approve BBL and TBL to provide incentive grants for hunger-free campuses One-time funding Supports previously unfunded Promise Grant applicants
Eliminate 2015-16 property tax backfill (Jan)         -31.685           Restore property tax backfill (May)         31.685           Reduce apportionment funding above GF need for apportionments         0.000           Academic Senate course number system         0.000           Hunger-Free Campus grans         0.000           Promise Grants         0.000           Promise Grants         0.000           Promise Grants         0.000           2015-17 Spending         69,100.300           2015-17 Guiget Act         71,874.046           Technical Adjustments         82,560           K12 Education (one time)         513.843           Defer some LCFF costs with Proposition 98 settle-up funds         513.843           Defer some LCFF costs with Proposition 98 settle-up funds         42.560           August CCC base for unused enrolment growth funding         -20.139           Eatifornia Community Colleges (one time)         -           Fund deferred maintenance and instructional equipment         -20.139           Lower CCC base for unused enrolment growth funding         -22.5139           Technical Adjustments         -666.260           K12 Education         -666.260           Viral deferred maintenance and instructional equipment         -10.865.177           Revised 201	-31.695 28.241 -45.846 11.300 1.000 5.000 69,103.300 71,874.046 82.560 0.000 -513.643 0.000 -20.138 -32.975 71,389.845 5566.757 76.851 102.022 -608.260	AAB         Restore less than MR         Excess Funding Spent by Actions Below         One-time costs as college moves toward accredidation; costs reviewed by FCMAT.         Funds program deficiencies from past years         Eases transfer for students         Approve BBL and TBL to provide incentive grants for hunger-free campuses         One-time funding         Supports previously unfunded Promise Grant applicants         Image: Support Supports previously unfunded Promise Grant applicants
Restore property is a backfill (May)       31.685         Reduce apportionment funding above GF need for apportionments       0.000         Apprenticeship       0.000         Apprenticeship       0.000         Introper, Free Campus grants       0.000         Introper, Free Campus grants       0.000         Promise Grants       0.000         Final 2015-16 Spending       69,103.300         2015-17 Budget Act       71,874.046         Technical Adjustments       82.560         K-12 Education (one time)       -0.000         Shift mandete backlog       0.000         Shift mandete backlog       0.000         California Community Colleges (one time)       -0.000         Fund deferred maintenance and instructional equipment       -0.000         Adjust CCC base for invused student fee revenue estimates       -20.13         Lower CCC base for on-et-time payments made above       566.757         Provide 1.56 percent COLA for Select K-12 categorical programs       70.894.80         Provide 1.56 percent COLA for Select K-12 categorical programs       70.894.80         Provide 1.56 percent COLA for Select K-12 categorical programs       70.894.82         Revised 2016-17 Spending       71.399.489         Technicla Adjustements       -20.139	28.244 -45.846 11.300 11.000 5.000 69,103.300 69,103.300 71,874.046 82.560 0.000 -513.643 0.000 -513.643 0.000 -20.133 -32.975 71,389.845 5566.757 76.851 102.022 -608.260	Restore less than MR         Excess Funding Spent by Actions Below         One-time costs as college moves toward accredidation; costs reviewed by FCMAT.         Funds program deficiencies from past years         Eases transfer for students         Approve BBL and TBL to provide incentive grants for hunger-free campuses         One-time funding         Supports previously unfunded Promise Grant applicants         Image: Specific action of the system of the sy
Compton College         0.000           Apprenticeship         0.000           Academic Senate course number system         0.000           Ihunger-Free Campus grants         0.000           Promise Campus grants         0.000           Final 2015-16 Spending         69,103.300           2016-17 Budget Act         71,874.046           Technical Adjustments         82.560           K-12 Education (one time)         0.000           Shift mandate backlog payments from 2015-16         0.000           Pay some LCFF costs with Proposition 98 settle-up funds         513.643           Defer some LCFF costs with Proposition 98 settle-up funds         521.843           Defer some LCFF costs with Proposition 98 settle-up funds         521.843           Defer some LCFF costs with Proposition 98 settle-up funds         521.843           Lower CCC base for vinced enrollment growth funding         32.975           Revised 2016-17 Spending         71,389.849           Technical Adjustments         768.51           Revised 2016-17 Spending         71,389.849           Technical adjustments         -608.266           K-12 Education         768.81           Provide 1.56 percent COLA for Setect K-12 categorical programs         768.81           Provide 1.56 percent COLA for Setect K-12 c	11.300 11.000 1.000 5.000 69,103.300 71,874.046 82.560 0.000 -513.843 0.000 0.000 -20.138 -32.975 71,389.845 5566.757 76.851 102.026 -608.260	One-time costs as college moves toward accredidation; costs reviewed by FCMAT.         Funds program deficiencies from past years         Eases transfer for students         Approve BBL and TBL to provide incentive grants for hunger-free campuses         One-time funding         Supports previously unfunded Promise Grant applicants         Image: strain strai
Apprenticeship         0.000           Hunger-Free Campus grants         0.000           Improvements to veterans resource centers and/or public safety centers at 0.000         0.000           Promise Grants         0.000           Promise Grants         0.000           2016-17 Budget Act         71,874.046           Technical Adjustments         82.560           K-12 Education (one time)         51.000           Part and the backlog payments from 2015-16         0.000           Pay some LCFF costs with Proposition 98 settle-up funds         -51.364.30           Defer some LCFF costs from June to July 2017         0.0000           Pay down mandate backlog         0.000           California Community Colleges (one time)         -50.364.30           Fund deferred maintenance and instructional equipment         0.000           Adjust CCC base for revised student fee revenue estimates         -20.139           Lower CCC base for revised student fee revenue estimates         -20.139           Remove prior-year one-lime payments made above         566.757           Provide 1.56 percent CDLA for select K-12 categorical programs         76.851           Fund deferred maintenances         -20.239           Other technical adjustments         -608.260           K-12 Education         -608.260     <	11.000 1.000 5.000 6.000 69,103.300 71,874.046 82.560 0.000 -513.645 0.000 -20.135 -32.976 71,389.845 5566.757 76.851 102.026 -608.260	Funds program deficiencies from past years         Eases transfer for students         Approve BBL and TBL to provide incentive grants for hunger-free campuses         One-time funding         Supports previously unfunded Promise Grant applicants         Image: Stransfer for students         Image: Stransfer for stransfer for students         Image: Stransfer
Academic Senate course number system         0.000           Improvements to veterans resource centers and/or public safety centers at         0.000           Promise Grants         0.000           Final 2015-16 Spending         69,103.300           2016-17 Budget Act         71,874.046           Technical Adjustments         82.560           K-12 Education (one time)         0.000           Shift mandate backlog payments from 2015-16         0.000           Pay some LCFF costs trom June to July 2017         0.000           Pay down madate backlog         0.000           California Community Colleges (one time)         0.000           Fund deferred maintenance and instructional equipment         0.000           Adjust CCC base for rowade student fee revenue estimates         -20.139           Lower CCC base for unused enrollment growth funding         32.975           Technical Adjustments         71,389.849           Technical Adjustments         -608.260           K-12 Education         1,386.620           Fund LCFF increase for school districts (General Fund share)         1,386.620           K-12 Education         1,386.620           Fund LCFF increase for school districts (General Fund share)         1,386.620           K-12 Education         1,386.620	1.000 5.000 6.000 71,874.046 82.560 -513.643 0.000 -513.643 -0.000 -20.133 -32.975 71,389.845 5566.757 76.851 102.026 -608.260	Eases transfer for students Approve BBL and TBL to provide incentive grants for hunger-free campuses One-time funding Supports previously unfunded Promise Grant applicants
Hunger-Free Campus grants         0.000           Improvements to veterans resource centers and/or public safety centers at         0.000           Promise Grants         0.000           Final 2015-16 Spending         69,103.300           2016-17 Budget Act         71,874.046           Technical Adjustments         82.566           K-12 Education (one time)         0.000           Pay some LCFF costs with Proposition 98 settle-up funds         -51.864.304.304.304.304.304.304.304.304.304.30	5.000 6.000 15.000 <b>69,103.300</b> <b>71,874.046</b> 82.560 -0.000 -513.642 0.000 0.000 -20.138 -32.975 <b>71,389.845</b> <b>566.757</b> 76.851 102.028 -608.260	Approve BBL and TBL to provide incentive grants for hunger-free campuses One-time funding Supports previously unfunded Promise Grant applicants
Norco, Fulleton and El Camino Colleges         0.000           Promise Grants         0.000           Final 2015-16 Spending         69,103.300           2016-17 Budget Act         71,874,046           Technical Adjustments         82.560           K-12 Education (one time)         0.000           Shift mandate backlog payments from 2015-16         0.000           Pay some LCFF costs from June to July 2017         0.000           Pay down mandate backlog         0.000           California Community Colleges (one time)         0.000           Fund deferred maintenance and instructional equipment         0.000           Adjust CCC base for revised student fee revenue estimates         20.139           Lower CCC base for nevised student fee revenue estimates         20.139           Lower CCC base for nevised student fee revenue estimates         20.68.20           Provide 1.56 percent COLA for cCCC apportionment, student programs         768.851           Provide 1.56 percent COLA for cCC apportionment, student programs         102.028           Fund LCFF increase for school districts (General Fund share)         1,386.620           Fund LCFF increase for school districts (General Fund share)         1,012.288           Fund LCFF increase for school districts (General Fund share)         1,020.000           One-ime discretionary funding </td <td>15.000 69,103.300 71,874.046 82.560 0.000 -513.642 0.000 0.000 0.000 -20.133 -32.975 71,389.849 566.757 76.851 102.026 -608.260</td> <td>Supports previously unfunded Promise Grant applicants</td>	15.000 69,103.300 71,874.046 82.560 0.000 -513.642 0.000 0.000 0.000 -20.133 -32.975 71,389.849 566.757 76.851 102.026 -608.260	Supports previously unfunded Promise Grant applicants
Promise Grants         0.000           Final 2015-16 Spending         69,103.300           2016-17 Budget Act         71,874.046           Technical Adjustments         82.560           K12 Education (one time)         0.000           Pay some LCFF costs trom June to July 2017         0.000           Pay down madate backlog         0.000           California Community Colleges (one time)         0.000           Edifornia Community Colleges (one time)         0.000           Eversion 2005 base for runsed student fee revenue estimates         -20.139           Lower CCC base for runsed enrollment growth funding         -32.975           Revised 2016-17 Spending         71,389.849           Technical Adjustments         76.851           Remove prior year one-time payments made above         566.757           Provide 1.56 percent COLA for select K-12 categorical programs         76.861           Fund LCFF increase for school districts (basic aid excess tax share)         1.386.620           Fund LCFF increase for school districts (basic aid excess tax share)         1.386.620           Fund LCFF increase for school districts (basic aid excess tax share)         1.012.288           Add mandated report training to Mandate Block Grant         8.479           Add mandated report training to Mandate Block Grant         8.479 </td <td>15.000 69,103.300 71,874.046 82.560 0.000 -513.642 0.000 0.000 0.000 -20.133 -32.975 71,389.849 566.757 76.851 102.026 -608.260</td> <td>Supports previously unfunded Promise Grant applicants</td>	15.000 69,103.300 71,874.046 82.560 0.000 -513.642 0.000 0.000 0.000 -20.133 -32.975 71,389.849 566.757 76.851 102.026 -608.260	Supports previously unfunded Promise Grant applicants
Final 2015-16 Spending       69,103.300         2016-17 Budget Act       71,874,046         Technical Adjustments       82,560         K-12 Education (one time)       0.000         Pay some LCFF costs with Proposition 98 settle-up funds       -513,643         Defer some LCFF costs from June to July 2017       0.000         Pay down mandate backlog       0.000         Adjust COC base for runsed enrollment growth funding       -32,975         Revised 2016-17 Spending       71,389,849         Technical Adjustments       71,389,849         Technical Adjustments       -666,857         Revised 2016-17 Spending       71,389,849         Technical Adjustments       -668,851         Provide 1.56 percent COLA for select FL2 categorical programs       -768,851         Provide 1.56 percent COLA for Select FL2 categorical programs       -608,260         K-12 Education       1,386,620         Fund LCFF increase for school districts (basic aid excess tax share)       1,386,620         Defer some LCFF Costs from June to July 2017       0.000         One-time discretionar Y funding       102,12,288         Add mandated reporter training to Mandate Block Grant       8,479         Add CASPP PM bandate Block Grant       4,000         Ongoing CTE Pathways Pogram (One-Time)	69,103.300 71,874.046 82.560 0.000 -513.643 0.000 -20.138 -32.976 71,389.849 5566.757 76.851 102.026 -608.260	
2016-17 Budget Act         71,874.046           Technical Adjustments         82.560           K-12 Education (one time)         82.510           Shift mande backlog payments from 2015-16         0.000           Pay some LCFF costs with Proposition 98 settle-up funds         -513.643           Defer some LCFF costs from June to July 2017         0.000           Pay down mandate backlog         0.000           California Community Colleges (one time)         0.000           Fund deferred maintenance and instructional equipment         0.000           Adjust CCC base for revised student fee revenue estimates         -20.139           Lower CCC base for unused enrollment growth funding         -32.975 <b>Revised 2016-17 Spending</b> 71,389.849           Remove prior-year one-time payments made above         566.757           Provide 1.56 percent COLA for select K-12 categorical programs         768.81           Provide 1.56 percent COLA for select K-12 categorical programs         102.028           K-12 Education         -1,386.620           Fund LCFF increase for school districts (General Fund share)         1,386.620           Fund LCFF increase for school districts (basic aid excess tax share)         4.3945           Defer some LCFF costs from June to July 2017         0.000           One-time discretionary funding	71,874.046 82.560 -0.000 -513.643 0.000 -0.000 -20.133 -32.975 71,389.849 566.757 76.851 102.026 -608.260	Image: Constraint of the second of the se
Technical Adjustments         82.560           K-12 Education (one time)         5           Shift mandate backlog payments from 2015-16         0.000           Pay some LCFF costs with Proposition 98 settle-up funds         -513.643           Defer some LCFF costs from June to July 2017         0.000           Pay down mandate backlog         0.000           California Community Colleges (one time)         0.000           Fund deferred maintenance and instructional equipment         0.000           Adjust CCC base for revised student lee revenue estimates         -20.139           Lower CCC base for unused enrollment growth funding         -32.975 <b>Provide 1.56 percent COLA for select K-12 categorical programs</b> 76.851           Provide 1.56 percent COLA for Select K-12 categorical programs         106.0228           Other technical adjustments         -608.260           K-12 Education         1.386.620           Fund LCFF increase for school districts (General Fund share)         1.386.620           Provide 1.56 percent COLA for Select K-12 categorical programs         102.228           Add mandated reporter training to Mandate Block Grant         8.479           Add CASPP to Mandate Block Grant         8.479           Add CASPP to Mandate Block Grant         8.479           Add CASPP to Mandate Block Grant	82.560 0.000 -513.642 0.000 0.000 -20.133 -32.975 <b>71,389.845</b> 566.757 76.851 102.026 -608.260	Image: Constraint of the second of the se
Technical Adjustments         82.560           K-12 Education (one time)         5           Shift mandate backlog payments from 2015-16         0.000           Pay some LCFF costs with Proposition 98 settle-up funds         -513.643           Defer some LCFF costs from June to July 2017         0.000           Pay down mandate backlog         0.000           California Community Colleges (one time)         0.000           Fund deferred maintenance and instructional equipment         0.000           Adjust CCC base for revised student lee revenue estimates         -20.139           Lower CCC base for unused enrollment growth funding         -32.975 <b>Provide 1.56 percent COLA for select K-12 categorical programs</b> 76.851           Provide 1.56 percent COLA for Select K-12 categorical programs         106.0228           Other technical adjustments         -608.260           K-12 Education         1.386.620           Fund LCFF increase for school districts (General Fund share)         1.386.620           Provide 1.56 percent COLA for Select K-12 categorical programs         102.228           Add mandated reporter training to Mandate Block Grant         8.479           Add CASPP to Mandate Block Grant         8.479           Add CASPP to Mandate Block Grant         8.479           Add CASPP to Mandate Block Grant	82.560 0.000 -513.642 0.000 0.000 -20.133 -32.975 <b>71,389.845</b> 566.757 76.851 102.026 -608.260	Image: Constraint of the second of the se
Shift mandate backlog payments from 2015-16       0.000         Pay some LCFF costs from June to July 2017       0.000         Pay down mandate backlog       0.000         California Community Colleges (one time)       0.000         Fund deferred maintenance and instructional equipment       0.000         Adjust CCC base for revised student fee revenue estimates       -20.139         Lower CCC base for unused enrollment growth funding       -32.975         Revised 2016-17 Spending       71,389,849         Technical Adjustments       766.851         Provide 1.56 percent COLA for select K-12 categorical programs       766.851         Provide 1.56 percent COLA for select K-12 categorical programs       -608.260         K+12 Education       -608.260         Fund LCFF increase for school districts (General Fund share)       1.386.620         Provide 1.56 percent COLA for select K-12 categorical programs       70.22.88         Add mandated reporter training to Mandate Block Grant       8.479         Add OASPF to increase for school districts (basic aid excess tax share)       4.3945         Develop electronic LCAF template       0.360         Support Southern California Regional Occupational Center       4.000         Ongoing CTE Pathways Program (One-Time)       0.000         Rether Residency Program (One-Time)       0.000 </td <td>0.000 -513.645 0.000 0.000 -20.133 -32.975 <b>71,389.845</b> 566.757 76.851 102.026 -608.260</td> <td>Image: Control of the second secon</td>	0.000 -513.645 0.000 0.000 -20.133 -32.975 <b>71,389.845</b> 566.757 76.851 102.026 -608.260	Image: Control of the second secon
Pay some LCFF costs with Proposition 98 settle-up funds       -513.643         Defer some LCFF costs from June to July 2017       0.000         Pay down mandate backlog       0.000         california Community Colleges (one time)       0.000         Fund deferred maintenance and instructional equipment       0.000         Adjust CCC base for evised student free revenue estimates       -20.139         Lower CCC base for onused enrollment growth funding       -32.975         Revised 2016-17 Spending       71,389.849         Technical Adjustments       76.851         Provide 1.56 percent COLA for select K-12 categorical programs       76.851         Provide 1.56 percent COLA for CCC apportionment, student programs       76.851         Provide 1.56 percent COLA for CCC apportionment, student programs       1.086.620         Fund LCFF increase for school districts (General Fund share)       1.386.620         Fund LCFF increase for school districts (Castrat       0.000         One-time discretionary funding       1.012.288         Add mandated reporter training to Mandate Block Grant       8.479         Add CASPP to Mandate Block Grant       0.000         Increase Special Ed One-Time Adjustment       0.000         Increase Special Ed One-Time Adjustment       0.000         Classtified Ed Inployee Credential Program (One-Time)	-513.643 0.000 -0.000 -20.139 -32.976 71,389.845 566.757 76.851 102.026 -608.260	Image: Sector
Defer some LCFF costs from June to July 2017         0.000           Pay down mandate backlog         0.000           California Community Colleges (one time)         0.000           Fund deferred maintenance and instructional equipment         0.000           Adjust CCC base for revised student fee revenue estimates         -20.139           Lower CCC base for unused enrollment growth funding         -32.975           Revised 2016-17 Spending         71.389.849           Technical Adjustments         566.757           Provide 1.56 percent COLA for select K-12 categorical programs         76.851           Provide 1.56 percent COLA for select K-12 categorical programs         76.851           Fund LCFF increase for school districts (General Fund share)         1.386.620           K412 Education         1         43.945           Fund LCFF increase for school districts (basic aid excess tax share)         43.945           Defer some LCFF costs from June to July 2017         0.000           One-time discretionary funding         1.012.288           Add CASPP to Mandate Block Grant         0.000           Increase Special Ed One-Time Adjustment         0.000           Increase Special Ed One-Time Adjustment         0.000           Cater Erder Grant Program (One-Time)         0.000           Orteraster Residency Program	0.000 0.000 -20.132 <b>71,389.84</b> 5 566.757 76.851 102.026 -608.260	Image: Constraint of the second of the se
Pay down mandate backlog         0.000           California Community Colleges (one time)         0.000           Fund deferred maintenance and instructional equipment         0.000           Adjust CCC base for russed student fee revenue estimates         -20.139           Lower CCC base for vised student fee revenue estimates         -20.139           Remove prior-year one-time payments made above         566.757           Provide 1.56 percent COLA for select K-12 categorical programs         76.881           Provide 1.56 percent COLA for select K-12 categorical programs         -608.260           K-12 Education         -608.260           Fund LCFF increase for school districts (Ceneral Fund share)         1.386.620           Fund LCFF increase for school districts (basic aid excess tax share)         43.945           Defer some LCFF costs from June to July 2017         0.0000           On-etime discretionary funding         1.012.288           Add mandated reporter training to Mandate Block Grant         8.479           Add CASPP to Mandate Block Grant         0.000           Increase Special Ed One-Time Adjustment         0.0000           Increase Special Ed One-Time Adjustment         0.000           Orgong CTE Pathways Program         0.0000           Cather Residency Program (One-Time)         0.0000           Cather Residency Pr	0.000 -20.133 -32.975 <b>71,389.84</b> 5 566.757 76.851 102.026 -608.260	Image: Sector
Fund deferred maintenance and instructional equipment     0.000       Adjust CCC base for revised student fee revenue estimates     -20.139       Lower CCC base for unused enrollment growth funding     -32.975       Revised 2016-17 Spending     71,389.849       Technical Adjustments     76.851       Provide 1.56 percent COLA for select K-12 categorical programs     76.851       Provide 1.56 percent COLA for Select K-12 categorical programs     76.851       Provide 1.56 percent COLA for Select K-12 categorical programs     608.260       K-12 Education     -       Fund LCFF Increase for school districts (General Fund share)     1.386.620       Fund LCFF Increase for school districts (basic aid excess tax share)     43.945       Defer some LCFF costs from June to July 2017     0.000       One-time discretionary funding     1.012.288       Add mandated reporter training to Mandate Block Grant     8.479       Add CASPP to Mandate Block Grant     0.000       Develog electronic LCAP template     0.386       Support Southern California Regional Occupational Center     0.000       Increase Special EC One-Time Ajgustment     0.000       Ongoing CTE Pathways Program (One-Time)     0.000       California Regional Development (One-Time)     0.000       California Regional Development (One-Time)     0.000       Dashibaer Abio Program (One-Time)     0.000	-20.139 -32.975 71,389.849 566.757 76.851 102.028 -608.260	Image: Second
Fund deferred maintenance and instructional equipment     0.000       Adjust CCC base for revised student fee revenue estimates     -20.139       Lower CCC base for unused enrollment growth funding     -32.975       Revised 2016-17 Spending     71,389.849       Technical Adjustments     76.851       Provide 1.56 percent COLA for select K-12 categorical programs     76.851       Provide 1.56 percent COLA for Select K-12 categorical programs     76.851       Provide 1.56 percent COLA for Select K-12 categorical programs     608.260       K-12 Education     -       Fund LCFF Increase for school districts (General Fund share)     1.386.620       Fund LCFF Increase for school districts (basic aid excess tax share)     43.945       Defer some LCFF costs from June to July 2017     0.000       One-time discretionary funding     1.012.288       Add mandated reporter training to Mandate Block Grant     8.479       Add CASPP to Mandate Block Grant     0.000       Develog electronic LCAP template     0.386       Support Southern California Regional Occupational Center     0.000       Increase Special EC One-Time Ajgustment     0.000       Ongoing CTE Pathways Program (One-Time)     0.000       California Regional Development (One-Time)     0.000       California Regional Development (One-Time)     0.000       Dashibaer Abio Program (One-Time)     0.000	-20.139 -32.975 71,389.849 566.757 76.851 102.028 -608.260	Image: Second
Adjust CCC base for revised student fee revenue estimates       -20.139         Lower CCC base for unused enrollment growth funding       -32.975         Revised 2016-17 Spending       71,389.849         Technical Adjustments       76.851         Remove prior-year one-time payments made above       566.757         Provide 1.56 percent COLA for cole X-12 categorical programs       76.851         Provide 1.56 percent COLA for CCC apportionment, student programs       102.028         Other technical adjustments       -608.260         K-12 Education       -         Fund LCFF increase for school districts (General Fund share)       1,386.620         Pund LCFF increase for school districts (basic aid excess tax share)       43.945         Defer some LCFF costs from June to July 2017       0.000         One-time discretionary funding       1,012.288         Add mandated reporter training to Mandate Block Grant       4.000         Increase Special Ed One-Time Adjustment       0.000         Increase Special Ed One-Time Adjustment       0.000         Ongoing CTE Pathways Program (One-Time)       0.000         Classified Employee Credential Program (One-Time)       0.000         Classified Employee Credential Program (One-Time)       0.000         Classified Employee Credential Program (One-Time)       0.000 <tr< td=""><td>-20.139 -32.975 71,389.849 566.757 76.851 102.028 -608.260</td><td>Image: Second second</td></tr<>	-20.139 -32.975 71,389.849 566.757 76.851 102.028 -608.260	Image: Second
Lower CCC base for unused enrollment growth funding         -33.975           Revised 2016-17 Spending         71,389.849           Technical Adjustments         76.851           Remove prior-year one-time payments made above         566.757           Provide 1.56 percent COLA for Select K-12 categorical programs         76.851           Provide 1.56 percent COLA for CCC apportionment, student programs         76.851           Other technical adjustments         -608.260           K-12 Education         -608.260           Fund LCFF increase for school districts (General Fund share)         1,386.620           Fund LCFF increase for school districts (basic aid excess tax share)         43.945           Defer some LCFF costs from June to July 2017         0.000           One-time discretionary funding         1,012.288           Add CASPP to Mandate Block Grant         8.479           Add CASPP to Mandate Block Grant         0.000           Increase Special Ed One-Time Adjustment         0.000           Increase Special Ed One-Time Adjustment         0.000           Classified Employee Credential Program (One-Time)         0.000           Classified Employee Credentia Program (One-Time)         0.000           Classified Employee Credentia Program (One-Time)         0.000           Defere Sone Development (One-Time)         0.000	-32.975 71,389.849 566.757 76.851 102.022 -608.260	Image: Second
Technical Adjustments       566.757         Remove prior-year one-time payments made above       566.757         Provide 1.56 percent COLA for Select K-12 categorical programs       76.851         Provide 1.56 percent COLA for CCC apportionment, student programs       102.028         Other technical adjustments       -608.260         K-12 Education       1         Fund LCFF increase for school districts (basic aid excess tax share)       43.945         Defer some LCFF costs from June to July 2017       0.000         One-time discretionary funding       1.012.288         Add mandated reporter training to Mandate Block Grant       8.479         Add CASPP to Mandate Block Grant       0.000         Develop electronic LCAP template       0.300         Support Southern California Regional Occupational Center       4.000         Increase Special Ed One-Time Adjustment       0.000         Ongoing CTE Pathways Program (One-Time)       0.000         Classified Employee Credential Program (One-Time)       0.000         Classified Employee Credential Program (One-Time)       0.000         Residency Program (One-Time)       0.000         Clausatified Education LCAP Support (One-Time)       0.000         Claustor Education Pilot (One-Time)       0.000         Bingual Teacher Professional Development (One-Tim	566.757 76.851 102.028 -608.260	
Technical Adjustments       566.757         Remove prior-year one-time payments made above       566.757         Provide 1.56 percent COLA for Select K-12 categorical programs       76.851         Provide 1.56 percent COLA for CCC apportionment, student programs       102.028         Other technical adjustments       -608.260         K-12 Education       1         Fund LCFF increase for school districts (basic aid excess tax share)       43.945         Defer some LCFF costs from June to July 2017       0.000         One-time discretionary funding       1.012.288         Add mandated reporter training to Mandate Block Grant       8.479         Add CASPP to Mandate Block Grant       0.000         Develop electronic LCAP template       0.300         Support Southern California Regional Occupational Center       4.000         Increase Special Ed One-Time Adjustment       0.000         Ongoing CTE Pathways Program (One-Time)       0.000         Classified Employee Credential Program (One-Time)       0.000         Classified Employee Credential Program (One-Time)       0.000         Residency Program (One-Time)       0.000         Clausatified Education LCAP Support (One-Time)       0.000         Claustor Education Pilot (One-Time)       0.000         Bingual Teacher Professional Development (One-Tim	566.757 76.851 102.028 -608.260	
Remove prior-year one-time payments made above         566.757           Provide 1.56 percent COLA for select K-12 categorical programs         76.851           Provide 1.56 percent COLA for ScCC apportionment, student programs         102.028           Other technical adjustments         -608.260           K-12 Education         -608.260           Fund LCFF increase for school districts (General Fund share)         1,386.620           Fund LCFF increase for school districts (Ganeral Fund share)         43.945           Defer some LCFF costs from June to July 2017         0.000           One-time discretionary funding         1,012.288           Add mandated reporter training to Mandate Block Grant         8.479           Add CASPP to Mandate Block Grant         0.000           Increase Special Ed One-Time Adjustment         0.000           Increase Special Ed One-Time Adjustment         0.000           Ongoing CTE Pathways Program         0.000           Teacher Residency Program (One-Time)         0.000           Glober State Teacher Grant Program (One-Time)         0.000           Bilingual Teacher Professional Development (One-Time)         0.000           Bilingual Teacher Professional Development (One-Time)         0.000           Bilingual Teacher Professional Development (One-Time)         0.000           Bilingual Teacher Profe	76.851 102.028 -608.260	3
Provide 1.56 percent COLA for CCC apportionment, student programs       102.028         Other technical adjustments       -608.260         K12 Education       -608.260         Fund LCFF increase for school districts (General Fund share)       1,386.620         Fund LCFF increase for school districts (basic aid excess tax share)       43.445         Defer some LCFF costs from June to July 2017       0.000         One-time discretionary funding       1,012.288         Add CASPP to Mandate Block Grant       0.000         Develop electronic LCAP template       0.350         Support Southern California Regional Occupational Center       4.000         Increase Special Ed One-Time Adjustment       0.000         Oraging CTE Pathways Program (One-Time)       0.000         Classified Employee Credential Program (One-Time)       0.000         Golden State Teacher Grant Program (One-Time)       0.000         Bilingual Teacher Professional Development (One-Time)       0.000         Refugee Student Support (One-Time)       0.000<	102.028 -608.260	3
Other technical adjustments       -608.260         K-12 Education       -608.260         Fund LCFF increase for school districts (General Fund share)       1,386.620         Fund LCFF increase for school districts (basic aid excess tax share)       43.945         Defer some LCFF costs from June to July 2017       0.000         One-time discretionary funding       1,012.288         Add mandated reporter training to Mandate Block Grant       0.4379         Add CASPP to Mandate Block Grant       0.000         Develop electronic LCAP template       0.350         Support Southern California Regional Occupational Center       4.000         Increase Special Ed One-Time Adjustment       0.000         Chacher Residency Program (One-Time)       0.000         Classified Employee Credential Program (One-Time)       0.000         Golden State Teacher Grant Program (One-Time)       0.000         County Office of Education LCAP Support (One-Time)       0.000         Refugee Student Support (One-Time)       0.000         Refugee Student Support (One-Time)       0.000         Refugee Student Support (One-Time)       0.000         Labor Education Pilot (One-Time)       0.000         Labor Education Pilot (One-Time)       0.000         Labor Education Pilot (One-Time)       0.000	-608.260	
K-12 Education       1,386.620         Fund LCFF increase for school districts (basic aid excess tax share)       1,386.620         One-time discretionary funding       1,012.288         Add mandated reporter training to Mandate Block Grant       8.479         Add CASPP to Mandate Block Grant       0.000         Develop electronic LCAP template       0.350         Support Southern California Regional Occupational Center       4.000         Increase Special Ed One-Time Adjustment       0.000         Ongoing CTE Pathways Program       0.000         Calssified Employee Credential Program (One-Time)       0.000         Calssified Employee Credential Program (One-Time)       0.000         Golden State Teacher Grant Program (One-Time)       0.000         Bilingual Teacher Professional Development (One-Time)       0.000         Refugee Student Support (One-Time)       0.000         Refugee Student Support (One-Time)       0.000         Refugee Student Support (One-Time)       0.000         Labor Education Pilot (One-Time)       0.000         Dashboard App (One-Time)       0.000         Labor Education Pilot (On		
Fund LCFF increase for school districts (basic aid excess tax share)       43.945         Defer some LCFF costs from June to July 2017       0.000         One-time discretionary funding       1,012.288         Add mandated reporter training to Mandate Block Grant       8.479         Add CASPP to Mandate Block Grant       0.000         Develop electronic LCAP template       0.350         Support Southern California Regional Occupational Center       4.000         Increase Special Ed One-Time Adjustment       0.000         Ongoing CTE Pathways Program       0.000         Classified Employee Credential Program (One-Time)       0.000         Classified Employee Credential Program (One-Time)       0.000         County Office of Education LCAP Support (One-Time)       0.000         Labor Education Pilot (One-Time)       0.	1.341.620	
Defer some LCFF costs from June to July 2017       0.000         One-time discretionary funding       1,012.288         Add mandated reporter training to Mandate Block Grant       8.479         Add CASPP to Mandate Block Grant       0.000         Develop electronic LCAP template       0.350         Support Southern California Regional Occupational Center       4.000         Increase Special Ed One-Time Adjustment       0.000         Orgoing CTE Pathways Program       0.000         Adter School Education and Safety Program (One-Time)       0.000         Classified Employee Credential Program (One-Time)       0.000         Bilingual Teacher Professional Development (One-Time)       0.000         Double State Teacher Grant Program (One-Time)       0.000         County Office of Education LCAP Support (One-Time)       0.000         Refugee Student Support (One-Time)       0.000         Dashboard App (One-Time)       0.000         Preschool          Add dull-day slots (Governor proposes 2,596 slots to LEAs)       7.944         Add additional full-day slots       0.000         California Community Colleges        1.35.862         Provide unallocated base increase       1.83.615       5.794         Fund deferred maintenance and instructional equipment (one time)		
One-time discretionary funding       1,012.288         Add mandated reporter training to Mandate Block Grant       8.479         Add CASPP to Mandate Block Grant       0.000         Develop electronic LCAP template       0.350         Support Southern California Regional Occupational Center       4.000         Increase Special Ed One-Time Adjustment       0.000         Ongoing CTE Pathways Program       0.000         Teacher Residency Program (One-Time)       0.000         Teacher Residency Program (One-Time)       0.000         Golden State Teacher Grant Program (One-Time)       0.000         Bilingual Teacher Professional Development (One-Time)       0.000         Could Discover Professional Development (One-Time)       0.000         Could Discover Professional Development (One-Time)       0.000         Refugee Student Support (One-Time)       0.000         Dashboard App	42.519	
Add mandated reporter training to Mandate Block Grant       8.479         Add CASPP to Mandate Block Grant       0.000         Develop electronic LCAP template       0.350         Support Southern California Regional Occupational Center       4.000         Increase Special Ed One-Time Adjustment       0.000         Ongoing CTE Pathways Program       0.000         Atter School Education and Safety Program (One-Time)       0.000         Classified Employee Credential Program (One-Time)       0.000         Classified Employee Credential Program (One-Time)       0.000         County Office of Education LCAP Support (One-Time)       0.000         County Office of Education LCAP Support (One-Time)       0.000         County Office of Education LCAP Support (One-Time)       0.000         Labor Education Pilot (One-Time)       0.000         Labor Education Nitot (One-Time)       0.000         Labor Educa	855.459	
Develop electronic LCAP template         0.350           Support Southern California Regional Occupational Center         4.000           Increase Special Ed One-Time Adjustment         0.000           Ongoing CTE Pathways Program         0.000           After School Education and Safety Program (One-Time)         0.000           Teacher Residency Program (One-Time)         0.000           Classified Employee Credential Program (One-Time)         0.000           Golden State Teacher Grant Program (One-Time)         0.000           Could Teacher Professional Development (One-Time)         0.000           County Office of Education LCAP Support (One-Time)         0.000           County Office of Education (CAP Support (One-Time)         0.000           Labor Education Pilot (One-Time)         0.000           Dashboard App (One-Time)         0.000           Dashboard App (One-Time)         0.000           Dashboard App (One-Time)         0.000           Dashboard App (One-Time)         0.000           Annualize January 1, 2017 rate increases         60.703           Increase SRR (Governor proposes 2,596 slots to LEAs)         7.944           Add additional full-day slots         0.000           California Community Colleges         135.862           Fund deferred maintenance and instructional equipment (o	8.479	
Support Southern California Regional Occupational Center       4.000         Increase Special Ed One-Time Adjustment       0.000         Ongoing CTE Pathways Program       0.000         After School Education and Safety Program (One-Time)       0.000         Teacher Residency Program (One-Time)       0.000         Classified Employee Credential Program (One-Time)       0.000         Bilingual Teacher Grant Program (One-Time)       0.000         County Office of Education LCAP Support (One-Time)       0.000         Refugee Student Support (One-Time)       0.000         Refugee Student Support (One-Time)       0.000         Labor Education LCAP Support (One-Time)       0.000         Labor Education Pilot (One-Time)       0.000         Preschool       23.514         Annualize January 1, 2017 preschool slot increases       60.703         Increase SRR (Governor proposes 6 percent increase)       43.667         Add dultional full-day slots       0.000         California Community Colleges       7.944         Fund guided pathways program (one time)       63.680         Fund duided pathways program (one time) <td>0.000</td> <td></td>	0.000	
Increase Special Ed One-Time Àdjustment       0.000         Ongoing CTE Pathways Program       0.000         After School Education and Safety Program (One-Time)       0.000         Teacher Residency Program (One-Time)       0.000         Classified Employee Credential Program (One-Time)       0.000         Golden State Teacher Grant Program (One-Time)       0.000         Bilingual Teacher Professional Development (One-Time)       0.000         County Office of Education LCAP Support (One-Time)       0.000         Refugee Student Support (One-Time)       0.000         Istory Social Science Pilot (One-Time)       0.000         Dashboard App (One-Time)       0.000         Dashboard App (One-Time)       0.000         Preschool       43.667         Annualize January 1, 2017 preschool slot increases       60.703         Increase SRR (Governor proposes 6 percent increase)       43.667         Add duil-day slots (Governor proposes 2,596 slots to LEAs)       7.944         Add additional full-day slots       0.000         California Community Colleges       135.862         Fund deferred maintenance and instructional equipment (one time)       135.862         Fund enrollment growth       57.794         Fund Innovation Awards (one time)       60.000         Fund enrollme	0.350	
After School Education and Safety Program (One-Time)       0.000         Teacher Residency Program (One-Time)       0.000         Classified Employee Credential Program (One-Time)       0.000         Bilingual Teacher Professional Development (One-Time)       0.000         County Office of Education LCAP Support (One-Time)       0.000         Refugee Student Support (One-Time)       0.000         Refugee Student Support (One-Time)       0.000         Labor Education LCAP Support (One-Time)       0.000         Labor Education Victor (One-Time)       0.000         Dashboard App (One-Time)       0.000         Preschool       23.514         Annualize January 1, 2017 preschool slot increases       60.703         Increase SRR (Governor proposes 6 percent increase)       43.667         Add full-day slots (Governor proposes 6, 596 slots to LEAs)       7.944         Add additional full-day slots       0.000         California Community Colleges       135.462         Fund guided pathways program (one time)       63.680         Fund divided pathways program (one time)       63.680         Fund ninovation Awards (one time)       57.794         Fund ninovation Awards (one time)       60.000         Fund minetrance and instructional equipment (one time)       135.462 <t< td=""><td>-34.495</td><td></td></t<>	-34.495	
Teacher Residency Program (One-Time)       0.000         Classified Employee Credential Program (One-Time)       0.000         Golden State Teacher Grant Program (One-Time)       0.000         Bilingual Teacher Professional Development (One-Time)       0.000         County Office of Education LCAP Support (One-Time)       0.000         Refugee Student Support (One-Time)       0.000         History Social Science Pilot (One-Time)       0.000         Dashboard App (One-Time)       0.000         Preschool       0.000         Annualize January 1, 2017 preschool slot increases       60.703         Increase SRR (Governor proposes 6 percent increase)       43.667         Add full-day slots (Governor proposes 2,596 slots to LEAs)       7.944         Add additional full-day slots       0.000         California Community Colleges       135.862         Fund deferred maintenance and instructional equipment (one time)       135.862         Fund quided pathways program (one time)       57.794         Fund Innovation Awards (one time)       60.000         Augenet Online Education Initative       10.000         Fund integrated library system (one time)       57.794         Fund Innovation Awards (one time)       60.600         Increase Full-Time Student Success Grant       5.013 <tr< td=""><td>15.000</td><td></td></tr<>	15.000	
Classified Employee Credential Program (One-Time)       0.000         Golden State Teacher Grant Program (One-Time)       0.000         Bilingual Teacher Professional Development (One-Time)       0.000         County Office of Education LCAP Support (One-Time)       0.000         Refugee Student Support (One-Time)       0.000         History Social Science Pilot (One-Time)       0.000         Labor Education Pilot (One-Time)       0.000         Dashboard App (One-Time)       0.000         Preschool          Annualize January 1, 2017 preschool slot increases       23.514         Annualize April 1, 2017 rate increases       60.703         Increase SRR (Governor proposes 6 percent increase)       43.667         Add full-day slots (Governor proposes 2,596 slots to LEAs)       7.944         Add additional full-day slots       0.000         California Community Colleges          Provide unallocated base increase       183.615         Fund deferred maintenance and instructional equipment (one time)       135.862         Fund norvation Awards (one time)       57.794         Fund norvation Awards (one time)       50.800         Fund integrated library system (one time)       60.000         Increase Full-Time Student Success Grant       5.013         Free Co	70.000	
Golden State Teacher Grant Program (One-Time)       0.000         Bilingual Teacher Professional Development (One-Time)       0.000         County Office of Education LCAP Support (One-Time)       0.000         Refugee Student Support (One-Time)       0.000         History Social Science Pilot (One-Time)       0.000         Labor Education Pilot (One-Time)       0.000         Dashboard App (One-Time)       0.000         Preschool       23.514         Annualize January 1, 2017 preschool slot increases       60.703         Increase SRR (Governor proposes 6 percent increase)       43.667         Add full-day slots (Governor proposes 6, percent increase)       7.944         Add additional full-day slots       0.000         California Community Colleges       183.615         Fund dieferred maintenance and instructional equipment (one time)       135.862         Fund quided pathways program (one time)       63.080         Fund enrollment growth       57.794         Fund ninovation Awards (one time)       60.000         Fund ninovation Awards (one time)       60.000         Increase Full-Time Student Success Grant       5.013         Fue college       0.000         Purd integrated library system (one time)       6.000         Increase Full-Time Student Success Grant<	25.000	
County Office of Education LCAP Support (One-Time)       0.000         Refugee Student Support (One-Time)       0.000         History Social Science Pilot (One-Time)       0.000         Labor Education Pilot (One-Time)       0.000         Dashboard App (One-Time)       0.000         Preschool       0.000         Annualize January 1, 2017 preschool slot increases       23.514         Annualize January 1, 2017 rate increases       60.703         Increase SRR (Governor proposes 6 percent increase)       43.667         Add full-day slots (Governor proposes 2,596 slots to LEAs)       7.944         Add additional full-day slots       0.000         California Community Colleges       135.862         Fund deferred maintenance and instructional equipment (one time)       135.862         Fund quided pathways program (one time)       57.794         Fund enrollment growth       57.794         Fund nonvation Awards (one time)       6.000         Increase Full-Time Student Success Grant       5.013         Free College       0.000         Umoja Program       0.000         Adgered Hours       0.000         Parteriated library system (one time)       6.000         Increase Full-Time Student Success Grant       5.013         Free College	25.000	
Refuge Student Support (One-Time)       0.000         History Social Science Pilot (One-Time)       0.000         Labor Education Pilot (One-Time)       0.000         Dashboard App (One-Time)       0.000         Preschool          Annualize January 1, 2017 preschool slot increases       23.514         Annualize April 1, 2017 rate increases       60.703         Increase SRR (Governor proposes 6 percent increase)       43.667         Add full-day slots (Governor proposes 2,596 slots to LEAs)       7.944         Add additional full-day slots       0.000         California Community Colleges          Provide unallocated base increase       183.615         Fund deferred maintenance and instructional equipment (one time)       135.862         Fund quided pathways program (one time)       57.794         Fund novation Awards (one time)       50.000         Fund integrated library system (one time)       6.000         Increase Full-Time Student Success Grant       5.013         Free College       0.000         Umgia Program       0.000         Apprenticeship       0.000         Part-Time Faculty Office Hours       0.000         Addia datition 98 Spending       74,600.699	10.000	
History Social Science Pilot (One-Time)       0.000         Labor Education Pilot (One-Time)       0.000         Dashboard App (One-Time)       0.000         Preschool       0.000         Annualize January 1, 2017 preschool slot increases       23.514         Annualize April 1, 2017 rate increases       60.703         Increase SRR (Governor proposes 6 percent increase)       43.667         Add full-day slots (Governor proposes 2,596 slots to LEAs)       7.944         Add additional full-day slots       0.000         California Community Colleges       183.615         Fund deferred maintenance and instructional equipment (one time)       135.862         Fund deiderered maintenance and instructional equipment (one time)       63.680         Fund enrollment growth       57.794         Fund Innovation Awards (one time)       20.000         Augment Online Education Initative       10.000         Fund integrated library system (one time)       6.000         Increase Full-Time Student Success Grant       5.013         Free College       0.000         Qapprenticeship       0.000         Apprenticeship       0.000         Part-Time Faculty Office Hours       0.000         Augment Online Education Initative       0.0000	20.000	
Dashboard App (One-Time)       0.000         Preschool       23.514         Annualize January 1, 2017 preschool slot increases       23.514         Annualize April 1, 2017 rate increases       60.703         Increase SRR (Governor proposes 6 percent increase)       43.667         Add full-day slots (Governor proposes 2,596 slots to LEAs)       7.944         Add additional full-day slots       0.000         California Community Colleges       183.615         Provide unallocated base increase       183.615         Fund deferred maintenance and instructional equipment (one time)       135.862         Fund quided pathways program (one time)       63.680         Fund novation Awards (one time)       57.794         Fund Innovation Awards (one time)       60.000         Fund integrated library system (one time)       6.000         Increase Full-Time Student Success Grant       5.013         Free College       0.000         Umoja Program       0.000         Apprenticeship       0.000         Part-Time Faculty Office Hours       0.000         2017-18 Proposition 98 Spending       74,600.699	5.000	
Preschool       Preschool         Annualize January 1, 2017 preschool slot increases       23.514         Annualize April 1, 2017 rate increases       60.703         Increase SRR (Governor proposes 6 percent increase)       43.667         Add full-day slots (Governor proposes 2,596 slots to LEAs)       7.944         Add additional full-day slots       0.000         California Community Colleges       183.615         Fund deferred maintenance and instructional equipment (one time)       135.862         Fund guided pathways program (one time)       63.680         Fund enrollment growth       57.794         Fund Innovation Awards (one time)       20.000         Augert Charles To Augert (Context)       10.000         Fund integrated library system (one time)       6.000         Increase Full-Time Student Success Grant       5.013         Free College       0.000         Umoja Program       0.000         Apprenticeship       0.000         Part-Time Faculty Office Hours       0.000         2017 18 Proposition 98 Spending       74,600.699	2.700	
Annualize January 1, 2017 preschool slot increases       23.514         Annualize April 1, 2017 rate increases       60.703         Increase SRR (Governor proposes 6 percent increase)       43.667         Add full-day slots (Governor proposes 2,596 slots to LEAs)       7.944         Add additional full-day slots       0.000         California Community Colleges       183.615         Provide unallocated base increase       183.615         Fund deferred maintenance and instructional equipment (one time)       135.862         Fund guided pathways program (one time)       63.780         Fund quided pathways program (one time)       57.794         Fund novation Awards (one time)       20.000         Augment Online Education Initative       10.000         Fund integrated library system (one time)       6.000         Increase Full-Time Student Success Grant       5.013         Free College       0.000         Umoja Program       0.000         Apprenticeship       0.000         Part-Time Faculty Office Hours       0.000         2017-18 Proposition 98 Spending       74,600.699	0.050	
Annualize January 1, 2017 preschool slot increases       23.514         Annualize April 1, 2017 rate increases       60.703         Increase SRR (Governor proposes 6 percent increase)       43.667         Add full-day slots (Governor proposes 2,596 slots to LEAs)       7.944         Add additional full-day slots       0.000         California Community Colleges       183.615         Provide unallocated base increase       183.615         Fund deferred maintenance and instructional equipment (one time)       135.862         Fund guided pathways program (one time)       63.780         Fund quided pathways program (one time)       57.794         Fund novation Awards (one time)       20.000         Augment Online Education Initative       10.000         Fund integrated library system (one time)       6.000         Increase Full-Time Student Success Grant       5.013         Free College       0.000         Umoja Program       0.000         Apprenticeship       0.000         Part-Time Faculty Office Hours       0.000         2017-18 Proposition 98 Spending       74,600.699		
Increase SRR (Governor proposes 6 percent increase)       43.667         Add full-day slots (Governor proposes 2,596 slots to LEAs)       7.944         Add additional full-day slots       0.000         California Community Colleges       183.615         Provide unallocated base increase       183.615         Fund deferred maintenance and instructional equipment (one time)       135.862         Fund guided pathways program (one time)       63.680         Fund enrollment growth       57.794         Fund Innovation Awards (one time)       20.000         Augment Online Education Initative       10.000         Fund integrated library system (one time)       6.000         Increase Full-Time Student Success Grant       5.013         Free College       0.0000         Umpia Program       0.0000         Part-Time Faculty Office Hours       0.0000         201718 Proposition 98 Spending       74,600.699	23.514	
Add full-day slots (Governor proposes 2,596 slots to LEAs)       7.944         Add additional full-day slots       0.000         California Community Colleges       183.615         Provide unallocated base increase       183.615         Fund deferred maintenance and instructional equipment (one time)       135.862         Fund quided pathways program (one time)       63.680         Fund enrollment growth       57.794         Fund Innovation Awards (one time)       20.000         Augment Online Education Initative       10.000         Fund integrated library system (one time)       6.000         Increase Full-Time Student Success Grant       5.013         Free College       0.000         Umoja Program       0.000         Apprenticeship       0.000         Part-Time Faculty Office Hours       0.000         2017-18 Proposition 98 Spending       74,600.699	60.703	
Add additional full-day slots       0.000         California Community Colleges       183.615         Provide unallocated base increase       183.615         Fund deferred maintenance and instructional equipment (one time)       135.862         Fund guided pathways program (one time)       63.680         Fund enrollment growth       57.794         Fund Innovation Awards (one time)       20.000         Augment Online Education Initative       10.000         Fund integrated library system (one time)       6.000         Increase Full-Time Student Success Grant       5.013         Free College       0.000         Umoja Program       0.000         Apprenticeship       0.000         Part-Time Faculty Office Hours       0.000         20.713 Proposition 98 Spending       74,600.699	43.667	
Provide unallocated base increase         183.615           Fund deferred maintenance and instructional equipment (one time)         136.862           Fund guided pathways program (one time)         63.680           Fund enrollment growth         57.794           Fund Innovation Awards (one time)         20.000           Augment Online Education Initative         10.000           Fund integrated library system (one time)         6.000           Increase Full-Time Student Success Grant         5.013           Free College         0.000           Umgia Program         0.000           Part-Time Faculty Office Hours         0.000           2017-18 Proposition 98 Spending         74,600.699	30.000	
Provide unallocated base increase         183.615           Fund deferred maintenance and instructional equipment (one time)         136.862           Fund guided pathways program (one time)         63.680           Fund enrollment growth         57.794           Fund nnovation Awards (one time)         20.000           Augment Online Education Initative         10.000           Fund integrated library system (one time)         6.000           Increase Full-Time Student Success Grant         5.013           Free College         0.000           Umgia Program         0.000           Part-Time Faculty Office Hours         0.000           20.171-18 Proposition 98 Spending         74,600.699	30.000	
Fund deferred maintenance and instructional equipment (one time)         135.862           Fund guided pathways program (one time)         63.860           Fund enrollment growth         57.794           Fund Innovation Awards (one time)         20.000           Augment Online Education Initative         10.000           Fund integrated library system (one time)         6.000           Increase Full-Time Student Success Grant         5.013           Free College         0.000           Umoja Program         0.000           Part-Time Faculty Office Hours         0.000           2017-18 Proposition 98 Spending         74,600.699	30.000	3
Fund enrollment growth         57.794           Fund Innovation Awards (one time)         20.000           Augment Online Education Initative         10.000           Fund integrated library system (one time)         6.000           Increase Full-Time Student Success Grant         5.013           Free College         0.000           Umoja Program         0.000           Apprenticeship         0.000           Part-Time Faculty Office Hours         0.000           2017-18 Proposition 98 Spending         74,600.699		
Fund Innovation Awards (one time)         20.000           Augment Online Education Initative         10.000           Fund integrated library system (one time)         6.000           Increase Full-Time Student Success Grant         5.013           Free College         0.000           Umoja Program         0.000           Apprenticeship         0.000           Part-Time Faculty Office Hours         0.000           2017-18 Proposition 98 Spending         74,600.699	183.615 62.362	
Augment Online Education Initative         10.000           Fund integrated library system (one time)         6.000           Increase Full-Time Student Success Grant         5.013           Free College         0.000           Umoja Program         0.000           Part-Time Faculty Office Hours         0.000           2017-18 Proposition 98 Spending         74,600.699	183.615 62.362 63.680	
Fund integrated library system (one time)         6.000           Increase Full-Time Student Success Grant         5.013           Free College         0.000           Umoja Program         0.000           Apprenticeship         0.000           Part-Time Faculty Office Hours         0.000           2017-18 Proposition 98 Spending         74,600.699	183.615 62.362 63.680 57.794	Baiaat
Free College         0.000           Umoja Program         0.000           Apprenticeship         0.000           Part-Time Faculty Office Hours         0.000           2017-18 Proposition 98 Spending         74,600.699	183.615 62.362 63.680 57.794 0.000	Reject
Umoja Program         0.000           Apprenticeship         0.000           Part-Time Faculty Office Hours         0.000           2017-13 Proposition 98 Spending         74,600.699	183.615 62.362 63.680 57.794 0.000 10.000 6.000	
Apprenticeship         0.000           Part-Time Faculty Office Hours         0.000           2017-18 Proposition 98 Spending         74,600.699	183.615 62.362 63.68 57.794 0.000 10.000 6.000 55.013	Includes May Revision increase and Sub 2 action
Part-Time Faculty Office Hours 0.000 2017-18 Proposition 98 Spending 74,600.699	183.615 62.362 63.68 57.794 0.000 10.000 6.000 55.013 32.000	Includes May Revision increase and Sub 2 action Valves fees for all first-time, full-time freshmen
	183.615 62.362 63.680 57.794 0.000 10.000 6.000 55.013 32.000 2.500	Includes May Revision increase and Sub 2 action
Budget Year Subtotals by Segment	183.615 62.362 63.680 57.794 0.000 10.000 55.013 32.000 2.500 4.000 5.000	Includes May Revision increase and Sub 2 action Waives fees for all first-time, full-time freshmen Create program within Fund for Student Success Increase to Schedule (3) Conforms to Senate action
K-12 Education 2,455.682	183.615 62.362 63.68 57.794 0.000 10.000 6.000 55.013 32.000 2.500 4.000	Includes May Revision increase and Sub 2 action Waives fees for all first-time, full-time freshmen Create program within Fund for Student Success Increase to Schedule (3) Conforms to Senate action
Each cell highlighted in yellow 135.828	183.615 62.362 63.68 57.794 0.000 6.000 6.000 55.013 32.000 2.500 4.000 5.000 <b>74,600.695</b>	Includes May Revision increase and Sub 2 action Waives fees for all first-time, full-time freshmen Create program within Fund for Student Success Increase to Schedule (3) Conforms to Senate action
Community Colleges 481.964	183.615 62.362 63.680 57.794 0.000 10.000 55.013 32.000 2.500 4.000 5.000	Includes May Revision increase and Sub 2 action Waives fees for all first-time, full-time freshmen Create program within Fund for Student Success Increase to Schedule (3) Conforms to Senate action
Proposition 98 Spending by Segment Governor	183.615 62.362 63.686 57.794 0.000 10.000 6.000 55.013 32.000 2.500 4.000 <b>74,600.695</b> 2,425.682	Includes May Revision increase and Sub 2 action Unaives fees for all first-time, full-time freshmen Create program within Fund for Student Success Increase to Schedule (3) Conforms to Senate action
Preschool 994.574	183.615 62.362 63.686 57.794 0.000 10.000 6.000 55.013 32.000 2.500 4.000 <b>74,600.69</b> 2,425.682 165.822 481.964	Includes May Revision increase and Sub 2 action Unaives fees for all first-time, full-time freshmen Create program within Fund for Student Success Increase to Schedule (3) Conforms to Senate action
K-12 Education 64,959.763	183.615 62.362 63.680 57.794 0.000 10.000 55.013 32.000 2.500 4.000 5.000 <b>74,600.699</b> 2,425.682 165.826	Includes May Revision increase and Sub 2 action Unaives fees for all first-time, full-time freshmen Create program within Fund for Student Success Increase to Schedule (3) Conforms to Senate action
Community Colleges 8,565.172	183.615 62.362 63.682 57.794 0.000 10.000 6.000 55.013 32.000 2.500 4.000 74,600.699 2,425.682 481.964 Assembly 1,024.574 64,929.763	Includes May Revision increase and Sub 2 action Waives fees for all first-time, full-time freshmen Create program within Fund for Student Success Increase to Schedule (3) Conforms to Senate action
Other Agencies         81.190           Total         74.600.699	183.615 62.362 63.68 57.794 0.000 6.000 55.013 32.000 2.500 4.000 74,600.695 2,425.682 481.964 Assembly 1,024.574	Includes May Revision increase and Sub 2 action Waives fees for all first-time, full-time freshmen Create program within Fund for Student Success Increase to Schedule (3) Conforms to Senate action