

One-time Proposition 98 Funds

(In Millions)

Available Proposition 98 one-time funds	Governor	Assembly	Comments
Reversion Account Balance	67.472	67.472	
Unspent funds identified in January	133.570	133.570	
Unspent funds identified in May	65.667	65.667	
Unspent funds identified after May Revision		34.495	
Total Proposition 98 one-time funds	266.709	301.204	

Use of Proposition 98 one-time funds	Governor	Assembly	Comments
Pay some ongoing Special Education costs with one-time funds (Governor proposes this to free up funding for LCFF)	64.218	98.713	
Fund Career Technical Education Incentive Grant	196.683	196.683	
Support California School Information Services	5.808	5.808	
Total Proposition 98 one-time funds used	266.709	301.204	
Balancer Needed	0.000	0.000	
Settle-Up Funds	Governor	Assembly	Comments
2016-17 LCFF	513.643	513.643	
K-12 mandate backlog payments	0.000	0.000	
Career Technical Education Incentive Grant	3.317	3.317	
CCC deferred maintenance			
Fund guided pathways program (one time)	86.320	86.320	
Total Settle-Up Funds	603.280	603.280	