

Vote Sheet

ASSEMBLY BUDGET SUBCOMMITTEE NO. 2 ON EDUCATION FINANCE

Assemblymember Al Muratsuchi, Chair

WEDNESDAY, MAY 21, 2014

1:30 PM - STATE CAPITOL ROOM 126

VOTE-ONLY CALENDAR PART ONE							PAGE
ITEM	DESCRIPTION						
6120	CALIFORNIA STATE LIBRARY						
ISSUE 1	CALIFORNIA STATE LAW LIBRARY SPECIAL ACCOUNT					3	
	Approve the Trailer Bill Language						
	MEMBERS	AYE	No	ABSENT	NOT VOTING		
	Muratsuchi (Chair)	X					
	Chávez	X					
	Dababneh	X					
	Nestande	X					
	Ting	X					
	<i>Total</i>	5	0				

6440	UNIVERSITY OF CALIFORNIA																																				
ISSUE 2	<p>UC CAPITAL OUTLAY TRAILER BILL LANGUAGE</p> <p>Approve the Trailer Bill Language</p> <table border="1"> <thead> <tr> <th>MEMBERS</th> <th>AYE</th> <th>NO</th> <th>ABSENT</th> <th>NOT VOTING</th> </tr> </thead> <tbody> <tr> <td>Muratsuchi (Chair)</td> <td>X</td> <td></td> <td></td> <td></td> </tr> <tr> <td>Chávez</td> <td>X</td> <td></td> <td></td> <td></td> </tr> <tr> <td>Dababneh</td> <td>X</td> <td></td> <td></td> <td></td> </tr> <tr> <td>Nestande</td> <td>X</td> <td></td> <td></td> <td></td> </tr> <tr> <td>Ting</td> <td>X</td> <td></td> <td></td> <td></td> </tr> <tr> <td><i>Total</i></td> <td>5</td> <td>0</td> <td></td> <td></td> </tr> </tbody> </table>	MEMBERS	AYE	NO	ABSENT	NOT VOTING	Muratsuchi (Chair)	X				Chávez	X				Dababneh	X				Nestande	X				Ting	X				<i>Total</i>	5	0			3
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ISSUE 3	<p>UC TOBACCO RESEARCH</p> <p>Approve the May Revise Request</p> <table border="1"> <thead> <tr> <th>MEMBERS</th> <th>AYE</th> <th>NO</th> <th>ABSENT</th> <th>NOT VOTING</th> </tr> </thead> <tbody> <tr> <td>Muratsuchi (Chair)</td> <td>X</td> <td></td> <td></td> <td></td> </tr> <tr> <td>Chávez</td> <td>X</td> <td></td> <td></td> <td></td> </tr> <tr> <td>Dababneh</td> <td>X</td> <td></td> <td></td> <td></td> </tr> <tr> <td>Nestande</td> <td>X</td> <td></td> <td></td> <td></td> </tr> <tr> <td>Ting</td> <td>X</td> <td></td> <td></td> <td></td> </tr> <tr> <td><i>Total</i></td> <td>5</td> <td>0</td> <td></td> <td></td> </tr> </tbody> </table>	MEMBERS	AYE	NO	ABSENT	NOT VOTING	Muratsuchi (Chair)	X				Chávez	X				Dababneh	X				Nestande	X				Ting	X				<i>Total</i>	5	0			4
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ISSUE 4	<p>PERFORMANCE MEASUREMENT REPORTING LANGUAGE</p> <p>Approve placeholder Trailer Bill Language to clarify the Performance Measurement reporting language</p> <table border="1"> <thead> <tr> <th>MEMBERS</th> <th>AYE</th> <th>NO</th> <th>ABSENT</th> <th>NOT VOTING</th> </tr> </thead> <tbody> <tr> <td>Muratsuchi (Chair)</td> <td>X</td> <td></td> <td></td> <td></td> </tr> <tr> <td>Chávez</td> <td>X</td> <td></td> <td></td> <td></td> </tr> <tr> <td>Dababneh</td> <td>X</td> <td></td> <td></td> <td></td> </tr> <tr> <td>Nestande</td> <td>X</td> <td></td> <td></td> <td></td> </tr> <tr> <td>Ting</td> <td>X</td> <td></td> <td></td> <td></td> </tr> <tr> <td><i>Total</i></td> <td>5</td> <td>0</td> <td></td> <td></td> </tr> </tbody> </table>	MEMBERS	AYE	NO	ABSENT	NOT VOTING	Muratsuchi (Chair)	X				Chávez	X				Dababneh	X				Nestande	X				Ting	X				<i>Total</i>	5	0			4
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ISSUE 8	<p>CAL GRANT RENEWAL PROPOSAL</p> <hr/> <p>Approve the Cal Grant Renewal Proposal</p> <table border="1"> <thead> <tr> <th>MEMBERS</th> <th>AYE</th> <th>NO</th> <th>ABSENT</th> <th>NOT VOTING</th> </tr> </thead> <tbody> <tr> <td>Muratsuchi (Chair)</td> <td>X</td> <td></td> <td></td> <td></td> </tr> <tr> <td>Chávez</td> <td>X</td> <td></td> <td></td> <td></td> </tr> <tr> <td>Dababneh</td> <td>X</td> <td></td> <td></td> <td></td> </tr> <tr> <td>Nestande</td> <td>X</td> <td></td> <td></td> <td></td> </tr> <tr> <td>Ting</td> <td>X</td> <td></td> <td></td> <td></td> </tr> <tr> <td><i>Total</i></td> <td>5</td> <td>0</td> <td></td> <td></td> </tr> </tbody> </table>	MEMBERS	AYE	NO	ABSENT	NOT VOTING	Muratsuchi (Chair)	X				Chávez	X				Dababneh	X				Nestande	X				Ting	X				<i>Total</i>	5	0			7
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ISSUE 9	<p>CAL GRANT ADJUSTMENTS PART ONE</p> <hr/> <p>Approve the Governor's Budget, May Revise Adjustments and Correct Technical Error to the Student Aid Commission</p> <table border="1"> <thead> <tr> <th>MEMBERS</th> <th>AYE</th> <th>NO</th> <th>ABSENT</th> <th>NOT VOTING</th> </tr> </thead> <tbody> <tr> <td>Muratsuchi (Chair)</td> <td>X</td> <td></td> <td></td> <td></td> </tr> <tr> <td>Chávez</td> <td>X</td> <td></td> <td></td> <td></td> </tr> <tr> <td>Dababneh</td> <td>X</td> <td></td> <td></td> <td></td> </tr> <tr> <td>Nestande</td> <td>X</td> <td></td> <td></td> <td></td> </tr> <tr> <td>Ting</td> <td>X</td> <td></td> <td></td> <td></td> </tr> <tr> <td><i>Total</i></td> <td>5</td> <td>0</td> <td></td> <td></td> </tr> </tbody> </table>	MEMBERS	AYE	NO	ABSENT	NOT VOTING	Muratsuchi (Chair)	X				Chávez	X				Dababneh	X				Nestande	X				Ting	X				<i>Total</i>	5	0			8
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ISSUE 10	<p>CAL GRANT ADJUSTMENTS PART TWO</p> <hr/> <p>Approve Placeholder Trailer Bill Language regarding Cal Grant performance requirements</p> <table border="1"> <thead> <tr> <th>MEMBERS</th> <th>AYE</th> <th>NO</th> <th>ABSENT</th> <th>NOT VOTING</th> </tr> </thead> <tbody> <tr> <td>Muratsuchi (Chair)</td> <td>X</td> <td></td> <td></td> <td></td> </tr> <tr> <td>Chávez</td> <td></td> <td></td> <td></td> <td></td> </tr> <tr> <td>Dababneh</td> <td>X</td> <td></td> <td></td> <td></td> </tr> <tr> <td>Nestande</td> <td></td> <td></td> <td></td> <td></td> </tr> <tr> <td>Ting</td> <td>X</td> <td></td> <td></td> <td></td> </tr> <tr> <td><i>Total</i></td> <td>3</td> <td>0</td> <td></td> <td></td> </tr> </tbody> </table>	MEMBERS	AYE	NO	ABSENT	NOT VOTING	Muratsuchi (Chair)	X				Chávez					Dababneh	X				Nestande					Ting	X				<i>Total</i>	3	0			8
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ISSUE 1	<p>UC BUDGET PACKAGE PART ONE</p> <hr/> <p>Adopt the following UC Budget Package:</p> <p>Augment General Fund support for UC by \$100 million over the Governor's Budget proposal.</p> <p>Add Provisional Budget Language requiring a \$25 million enrollment growth plan for UC. Provisional budget language would state that \$25 million of UC's state support is intended to incentivize the UC to add 2,500 new California students at UC in 2014-15 and 2015-16. UC would be directed to use wait lists, spring admissions or other means to enroll as many new students as possible at UC campuses in the 2014-15 academic year, with the state paying \$10,000 per student. Funding would not be distributed unless UC increased enrollment at all campuses. Unused funding would be carried over to the 2015-16 fiscal year to continue increasing enrollment. In addition, UC would be directed to provide a three-year plan for enrollment growth that includes costs associated with new students and students UC believes are currently unfunded by the state. The amount of \$10,000 per student is nearly \$2,000 more than the LAO has suggested, which the Subcommittee believes will begin to address UC's concerns that the state is not providing enough funding per student.</p> <p>Add Provisional Budget Language requiring \$10 million to be spent on increasing student outreach support over current levels or supporting activities outlined in UC's Community College Transfer Report. Provisional budget language would require UC to spend \$10 million of its General Fund support to increase spending on SAPEP programs and/or activities outlined in its recent transfer report.</p>	9																																			
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ISSUE 1	<p>UC BUDGET PACKAGE PART TWO</p> <hr/> <p>Adopt the following UC Budget Package:</p> <hr/> <p>Add Provisional Language re-inserting statewide priorities into the budget. Make two changes to the previous chart. Increase the funding level for the UC Labor Centers from \$2 million to \$6 million to better support the centers' research programs, and add the Statewide Database at UC Berkeley. This database houses voter registration information used in the redistricting processes. Funding for this program will be set at \$770,000.</p> <p>Reject the Sustainability Plan proposal.</p> <hr/> <table border="1" data-bbox="332 877 1331 1186"> <thead> <tr> <th>MEMBERS</th> <th>AYE</th> <th>NO</th> <th>ABSENT</th> <th>NOT VOTING</th> </tr> </thead> <tbody> <tr> <td>Muratsuchi (Chair)</td> <td>X</td> <td></td> <td></td> <td></td> </tr> <tr> <td>Chávez</td> <td></td> <td>X</td> <td></td> <td></td> </tr> <tr> <td>Dababneh</td> <td>X</td> <td></td> <td></td> <td></td> </tr> <tr> <td>Nestande</td> <td></td> <td>X</td> <td></td> <td></td> </tr> <tr> <td>Ting</td> <td>X</td> <td></td> <td></td> <td></td> </tr> <tr> <td><i>Total</i></td> <td>3</td> <td>2</td> <td></td> <td></td> </tr> </tbody> </table>	MEMBERS	AYE	NO	ABSENT	NOT VOTING	Muratsuchi (Chair)	X				Chávez		X			Dababneh	X				Nestande		X			Ting	X				<i>Total</i>	3	2			9
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6910	AWARDS FOR INNOVATION IN HIGHER EDUCATION																																				
ISSUE 2	<p data-bbox="332 268 1339 300">FUNDING PROPOSAL</p> <p data-bbox="332 310 1339 451">Reject the Governor's Proposal. Re-direct the \$50 million by providing \$24.5 million in one-time funding for deferred maintenance projects at UC and \$24.5 million in one-time funding for deferred maintenance projects at CSU</p> <table border="1" data-bbox="332 462 1339 766"> <thead> <tr> <th data-bbox="332 462 730 493">MEMBERS</th> <th data-bbox="738 462 868 493">AYE</th> <th data-bbox="876 462 998 493">NO</th> <th data-bbox="1006 462 1128 493">ABSENT</th> <th data-bbox="1136 462 1339 493">NOT VOTING</th> </tr> </thead> <tbody> <tr> <td data-bbox="332 504 730 535">Muratsuchi (Chair)</td> <td data-bbox="738 504 868 535">X</td> <td data-bbox="876 504 998 535"></td> <td data-bbox="1006 504 1128 535"></td> <td data-bbox="1136 504 1339 535"></td> </tr> <tr> <td data-bbox="332 546 730 577">Chávez</td> <td data-bbox="738 546 868 577"></td> <td data-bbox="876 546 998 577">X</td> <td data-bbox="1006 546 1128 577"></td> <td data-bbox="1136 546 1339 577"></td> </tr> <tr> <td data-bbox="332 588 730 619">Dababneh</td> <td data-bbox="738 588 868 619">X</td> <td data-bbox="876 588 998 619"></td> <td data-bbox="1006 588 1128 619"></td> <td data-bbox="1136 588 1339 619"></td> </tr> <tr> <td data-bbox="332 630 730 661">Nestande</td> <td data-bbox="738 630 868 661"></td> <td data-bbox="876 630 998 661">X</td> <td data-bbox="1006 630 1128 661"></td> <td data-bbox="1136 630 1339 661"></td> </tr> <tr> <td data-bbox="332 672 730 703">Ting</td> <td data-bbox="738 672 868 703">X</td> <td data-bbox="876 672 998 703"></td> <td data-bbox="1006 672 1128 703"></td> <td data-bbox="1136 672 1339 703"></td> </tr> <tr> <td data-bbox="332 714 730 766"><i>Total</i></td> <td data-bbox="738 714 868 766">3</td> <td data-bbox="876 714 998 766">2</td> <td data-bbox="1006 714 1128 766"></td> <td data-bbox="1136 714 1339 766"></td> </tr> </tbody> </table>	MEMBERS	AYE	NO	ABSENT	NOT VOTING	Muratsuchi (Chair)	X				Chávez		X			Dababneh	X				Nestande		X			Ting	X				<i>Total</i>	3	2			14
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ISSUE 3	<p data-bbox="332 882 1339 913">ELIGIBILITY STUDY</p> <p data-bbox="332 924 1339 1144">Use \$1 million in one-time funding from the Awards for Innovation in Higher Education proposal to authorize an eligibility study. Create a new budget item to set aside this funding and adopt provisional budget bill language to make the appropriation based on legislation determining the appropriate entity to administer the study.</p> <table border="1" data-bbox="332 1176 1339 1501"> <thead> <tr> <th data-bbox="332 1176 730 1207">MEMBERS</th> <th data-bbox="738 1176 868 1207">AYE</th> <th data-bbox="876 1176 998 1207">NO</th> <th data-bbox="1006 1176 1128 1207">ABSENT</th> <th data-bbox="1136 1176 1339 1207">NOT VOTING</th> </tr> </thead> <tbody> <tr> <td data-bbox="332 1218 730 1249">Muratsuchi (Chair)</td> <td data-bbox="738 1218 868 1249">X</td> <td data-bbox="876 1218 998 1249"></td> <td data-bbox="1006 1218 1128 1249"></td> <td data-bbox="1136 1218 1339 1249"></td> </tr> <tr> <td data-bbox="332 1260 730 1291">Chávez</td> <td data-bbox="738 1260 868 1291">X</td> <td data-bbox="876 1260 998 1291"></td> <td data-bbox="1006 1260 1128 1291"></td> <td data-bbox="1136 1260 1339 1291"></td> </tr> <tr> <td data-bbox="332 1302 730 1333">Dababneh</td> <td data-bbox="738 1302 868 1333">X</td> <td data-bbox="876 1302 998 1333"></td> <td data-bbox="1006 1302 1128 1333"></td> <td data-bbox="1136 1302 1339 1333"></td> </tr> <tr> <td data-bbox="332 1344 730 1375">Nestande</td> <td data-bbox="738 1344 868 1375">X</td> <td data-bbox="876 1344 998 1375"></td> <td data-bbox="1006 1344 1128 1375"></td> <td data-bbox="1136 1344 1339 1375"></td> </tr> <tr> <td data-bbox="332 1386 730 1417">Ting</td> <td data-bbox="738 1386 868 1417">X</td> <td data-bbox="876 1386 998 1417"></td> <td data-bbox="1006 1386 1128 1417"></td> <td data-bbox="1136 1386 1339 1417"></td> </tr> <tr> <td data-bbox="332 1428 730 1501"><i>Total</i></td> <td data-bbox="738 1428 868 1501">5</td> <td data-bbox="876 1428 998 1501">0</td> <td data-bbox="1006 1428 1128 1501"></td> <td data-bbox="1136 1428 1339 1501"></td> </tr> </tbody> </table>	MEMBERS	AYE	NO	ABSENT	NOT VOTING	Muratsuchi (Chair)	X				Chávez	X				Dababneh	X				Nestande	X				Ting	X				<i>Total</i>	5	0			15
MEMBERS	AYE	NO	ABSENT	NOT VOTING																																	
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6610	CALIFORNIA STATE UNIVERSITY																																			
ISSUE 4	CSU BUDGET PACKAGE PART ONE																																			
<p>Adopt the Following CSU Budget Package:</p>																																				
<p>Augment General Fund support for CSU by \$100 million over the Governor's Budget Proposal</p>																																				
<p>Add Provisional Budget Language requiring 5% enrollment growth. Provisional budget language would require the CSU to increase enrollment of California students by 5% over 2013-14 levels, which would allow nearly 20,000 more students into CSU campuses. This is a CSU proposal.</p>																																				
<p>Add Provisional Budget Language declaring a moratorium on new student success fees in 2014-15 and placeholder trailer bill language modifying the student success fee development process. Budget bill language would prohibit the Chancellor from authorizing new student success fees in 2014-15. Placeholder Trailer Bill language would require the Board of Trustees to develop a new policy for student success fees that require a student vote, implement a five-year sunset review process, and require that campuses with student success fees post annual reports on their campus websites that describe the use of the fees.</p>																																				
<p>Add Provisional Budget Language requiring \$10 million over current levels to be spent on expanding student outreach programs.</p>																																				
<p>Add Provisional Budget Language to increase funding for the Capitol Fellows program by \$442,000. This would allow Fellows to earn about \$15 per hour, which is in line with some government summer internship programs.</p>																																				
<p>Add Provisional Language re-inserting statewide priorities into the budget. Both the CSU Math and Science Teacher Initiative and the Nursing Program should stay at current funding levels.</p>																																				
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6610	CALIFORNIA STATE UNIVERSITY				
ISSUE 4	CSU BUDGET PACKAGE PART TWO				
Adopt the Following CSU Budget Package:					
Reject the Sustainability Plan proposal.					
MEMBERS		AYE	NO	ABSENT	NOT VOTING
Muratsuchi (Chair)		X			
Chávez			X		
Dababneh		X			
Nestande			X		
Ting		X			
<i>Total</i>		3	2		

ISSUE 5	CSU INFRASTRUCTURE				21
Reject the Governor's Proposal.					
Re-create the separate line item in CSU's budget for lease revenue bond debt service costs, and return CSU's GO bond debt service costs to the statewide GO debt service appropriation.					
Adapt placeholder trailer bill language that allows CSU to finance deferred maintenance projects by pledging its main General Fund appropriation and requiring an annual report from CSU to the Governor and Legislature on completed deferred maintenance projects, details on financing used to fund these projects, and ongoing deferred maintenance needs and costs.					
MEMBERS		AYE	NO	ABSENT	NOT VOTING
Muratsuchi (Chair)		X			
Chávez			X		
Dababneh		X			
Nestande			X		
Ting		X			
<i>Total</i>		3	2		

ISSUE 6	CAPITAL OUTLAY EQUIPMENT PROPOSALS				23	
	Approve the Governor's Budget Proposals					
	MEMBERS	AYE	NO	ABSENT		NOT VOTING
	Muratsuchi (Chair)	X				
	Chávez	X				
	Dababneh	X				
	Nestande	X				
	Ting	X				
<i>Total</i>	5	0				

6980	CALIFORNIA STUDENT AID COMMISSION				24	
ISSUE 7	MIDDLE CLASS SCHOLARSHIP PROGRAM					
	Augment the Middle Class Scholarship Program by \$20.7 Million to fully fund the program in 2014-15					
	Approve Placeholder Trailer Bill Language clarifying the intent of the program					
	MEMBERS	AYE	NO	ABSENT		NOT VOTING
	Muratsuchi (Chair)	X				
	Chávez	X				
	Dababneh	X				
	Nestande	X				
Ting	X					
<i>Total</i>	5	0				

ISSUE 8	<p>CAL GRANT PROGRAM</p> <hr/> <p>Expand the Cal Grant program through the following actions:</p> <p>Increase the amount of the Cal Grant B stipend from \$1,473 to \$1,746 to cover books and supplies for Cal Grant B students. This increases Cal Grant costs by \$46.8 Million in 2014-15.</p> <p>Restore the Cal Grant award for students attending private non-profit and accredited for-profit schools to current year levels. This increases Cal Grant costs by \$9 Million in 2014-15.</p> <p>Approve placeholder trailer bill language increasing the number of competitive Cal Grant awards to 40,000 in 2015-16 and making changes to allow the Student Aid Commission more flexibility in issuing awards. This increases Cal Grant costs by \$42.5 Million in 2015-16.</p> <table border="1" style="width: 100%; border-collapse: collapse;"> <thead> <tr> <th style="text-align: center;">MEMBERS</th> <th style="text-align: center;">AYE</th> <th style="text-align: center;">NO</th> <th style="text-align: center;">ABSENT</th> <th style="text-align: center;">NOT VOTING</th> </tr> </thead> <tbody> <tr> <td>Muratsuchi (Chair)</td> <td style="text-align: center;">X</td> <td></td> <td></td> <td></td> </tr> <tr> <td>Chávez</td> <td style="text-align: center;">X</td> <td></td> <td></td> <td></td> </tr> <tr> <td>Dababneh</td> <td style="text-align: center;">X</td> <td></td> <td></td> <td></td> </tr> <tr> <td>Nestande</td> <td style="text-align: center;">X</td> <td></td> <td></td> <td></td> </tr> <tr> <td>Ting</td> <td style="text-align: center;">X</td> <td></td> <td></td> <td></td> </tr> <tr> <td><i>Total</i></td> <td style="text-align: center;">5</td> <td style="text-align: center;">0</td> <td></td> <td></td> </tr> </tbody> </table>	MEMBERS	AYE	NO	ABSENT	NOT VOTING	Muratsuchi (Chair)	X				Chávez	X				Dababneh	X				Nestande	X				Ting	X				<i>Total</i>	5	0			26
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6120	<p>CALIFORNIA STATE LIBRARY</p> <hr/> <p>STATE LIBRARY BUDGET PACKAGE</p> <hr/> <p>Approve the May Revise Request for \$192,000 and Two Positions.</p> <p>Increase Funding to Local Libraries by \$10 Million, with \$2 Million going to the California Library Literacy and English Acquisition Services Program and \$8 Million to the California Library Services Act</p> <table border="1" style="width: 100%; border-collapse: collapse;"> <thead> <tr> <th style="text-align: center;">MEMBERS</th> <th style="text-align: center;">AYE</th> <th style="text-align: center;">NO</th> <th style="text-align: center;">ABSENT</th> <th style="text-align: center;">NOT VOTING</th> </tr> </thead> <tbody> <tr> <td>Muratsuchi (Chair)</td> <td style="text-align: center;">X</td> <td></td> <td></td> <td></td> </tr> <tr> <td>Chávez</td> <td style="text-align: center;">X</td> <td></td> <td></td> <td></td> </tr> <tr> <td>Dababneh</td> <td style="text-align: center;">X</td> <td></td> <td></td> <td></td> </tr> <tr> <td>Nestande</td> <td style="text-align: center;">X</td> <td></td> <td></td> <td></td> </tr> <tr> <td>Ting</td> <td style="text-align: center;">X</td> <td></td> <td></td> <td></td> </tr> <tr> <td><i>Total</i></td> <td style="text-align: center;">5</td> <td style="text-align: center;">0</td> <td></td> <td></td> </tr> </tbody> </table>	MEMBERS	AYE	NO	ABSENT	NOT VOTING	Muratsuchi (Chair)	X				Chávez	X				Dababneh	X				Nestande	X				Ting	X				<i>Total</i>	5	0			28
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