

# AGENDA

## ASSEMBLY BUDGET SUBCOMMITTEE NO. 2 ON EDUCATION FINANCE

Assembly Member Kevin McCarty, Chair

WEDNESDAY, MAY 19, 2021  
9:30 AM, STATE CAPITOL, ROOM 437

*Due to the ongoing COVID-19 safety considerations, including guidance on physical distancing, seating for this hearing will be very limited for the press and for the public. All are encouraged to watch the hearing from its live stream on the Assembly's website at <https://assembly.ca.gov/todayevents>.*

*We encourage the public to provide written testimony before the hearing. Please send your written testimony to: [BudgetSub2@asm.ca.gov](mailto:BudgetSub2@asm.ca.gov). Please note that any written testimony submitted to the committee is considered public comment and may be read into the record or reprinted.*

*A moderated telephone line will be available to assist with public participation. The public may provide comment by calling the following toll-free number: 877-692-8957, Access Code: 131 54 37.*

### HIGHER EDUCATION MAY REVISION PROPOSALS

ITEMS TO BE HEARD		
ITEM	DESCRIPTION	PAGE
<b>6440</b>	<b>UNIVERSITY OF CALIFORNIA</b>	<b>3</b>
ISSUE 1	MAY REVISION PROPOSALS	3
<b>6610</b>	<b>CALIFORNIA STATE UNIVERSITY</b>	<b>6</b>
ISSUE 2	MAY REVISION PROPOSALS	6
<b>6870</b>	<b>CALIFORNIA COMMUNITY COLLEGES</b>	<b>8</b>
ISSUE 3	MAY REVISION PROPOSALS	8
<b>6980</b>	<b>CALIFORNIA STUDENT AID COMMISSION</b>	<b>13</b>
ISSUE 4	MAY REVISION PROPOSALS	13
<b>6120</b>	<b>CALIFORNIA STATE LIBRARY</b>	<b>14</b>
ISSUE 5	MAY REVISION PROPOSALS	14
<b>6600</b>	<b>HASTINGS COLLEGE OF THE LAW</b>	<b>17</b>
ISSUE 6	MAY REVISION PROPOSAL	17
<b>0985</b>	<b>CALIFORNIA SCHOOL FINANCE AUTHORITY</b>	<b>18</b>
<b>0954</b>	<b>SCHOLARSHARE</b>	<b>18</b>
<b>0650</b>	<b>OFFICE OF PLANNING AND RESEARCH</b>	<b>18</b>
ISSUE 7	MAY REVISION PROPOSALS	18
	<b>PUBLIC COMMENT</b>	

This chart reflects May Revision proposals and was prepared by the Department of Finance.

**Higher Education Expenditures**  
(Dollars in Millions)

	2019-20 <sup>4</sup>	2020-21 <sup>5</sup>	2021-22 <sup>6</sup>	Change from 2020-21	
				Dollars	Percent
University of California					
Total Funds <sup>1/</sup>	\$9,647.3	\$9,323.8	\$10,580.1	\$1,256.3	13.5%
Ongoing General Fund	3,724.3	3,465.3	3,972.1	\$506.9	14.6%
One-Time General Fund	214.0	8.8	300.7	-	-
California State University					
Total Funds <sup>1/</sup>	\$8,571.6	\$8,269.1	\$10,277.2	\$2,008.1	24.3%
Ongoing General Fund	4,350.9	4,041.6	4,637.7	\$596.1	14.8%
One-Time General Fund	329.5	19.5	683.0	-	-
California Community Colleges					
Total Funds	\$17,369.3	\$18,081.8	\$19,107.7	\$1,025.9	5.7%
General Fund & Property Taxes	10,341.8	11,680.1	11,672.9	-\$7.2	-0.1%
California Student Aid Commission					
Total Funds	\$2,363.9	\$2,577.2	\$3,114.1	\$536.9	20.8%
General Fund <sup>2/</sup>	1,284.8	2,135.6	2,693.5	\$557.9	26.1%
Other Higher Education <sup>3/</sup>					
Total Funds	\$97.1	\$66.2	\$5,611.0	\$5,544.9	8378.8%
Ongoing General Fund	16.9	19.0	20.7	\$1.6	-
One-Time General Fund	26.1	-	2,503.0	-	-
<b>Total Funds</b>	<b>\$38,049.2</b>	<b>\$38,318.1</b>	<b>\$48,690.1</b>	<b>\$10,372.0</b>	<b>27.1%</b>
<b>General Fund</b>	<b>\$20,288.3</b>	<b>\$21,369.9</b>	<b>\$26,483.6</b>	<b>\$5,113.7</b>	<b>23.9%</b>

<sup>1/</sup> These totals include tuition and fee revenues, other funds the universities report as discretionary, and American Rescue Plan Act of 2021 infrastructure funds.

<sup>2/</sup> General Fund expenditures for the Cal Grant program are offset by reimbursements, including approximately \$400 million in federal Temporary Assistance for Needy Families (TANF) funds received through an agreement with the Department of Social Services.

<sup>3/</sup> This category includes Hastings College of the Law; one-time funds in 2019-20 for the Scholarshare California Kids Investment and Development Savings Program; and one-time funds in 2021-22 for Child Savings Accounts (\$2.04 billion), Learning-Aligned Employment (\$500 million), Student Housing Development (\$2 billion), and Displaced Worker Training Grants (\$1 billion).

<sup>4/</sup> 2019-20 Total Funds include federal Coronavirus Aid, Relief, and Economic Security (CARES) Act funding provided directly to colleges and universities.

<sup>5/</sup> 2020-21 Total Funds include federal Coronavirus Response and Relief Supplemental Appropriations Act funding provided directly to colleges and universities.

<sup>6/</sup> 2021-22 Total Funds include federal American Rescue Plan Act of 2021 funding provided directly to colleges and universities.

## ITEMS TO BE HEARD

### 6440 UNIVERSITY OF CALIFORNIA

---

---

#### ISSUE 1: GOVERNOR'S MAY REVISION PROPOSALS

The Subcommittee will discuss May Revision proposals for the University of California.

#### PANEL

- Brian Rutledge, Department of Finance
- Jason Constantouros, Legislative Analyst's Office
- Seija Virtanen, University of California

#### MAY REVISION PROPOSALS

The May Revision includes the following changes to the UC budget:

**Support for University Costs**—It is requested that Item 6440-001-0001 be increased by \$69,286,000 ongoing General Fund to provide support for university costs, which, combined with the Governor's Budget proposal—to increase resources available to campuses and the UC Office of the President by 3-percent—and the request below—to eliminate the UC Office of the President line item—amounts to a 5-percent base augmentation. Combined with the Governor's Budget proposal, UC would receive \$173.2 million ongoing General Fund for operational costs. There is no enrollment target.

**Learning-Aligned Student Employment**—It is requested that Item 6440-007-0001 be added as follows in the amount of \$500 million with the intent to provide an additional \$500 million in 2022-23 to support the establishment of the Endowment for Learning-Aligned Employment, which will generate annual investment returns to be allocated to the three public segments of higher education to offer work-study opportunities that align with students' fields of study, particularly focused on opportunities for underrepresented students in Science, Technology, Engineering and Math fields.

**Deferred Maintenance (Federal Funds)**—It is requested that Item 6440-062-0890 be added as follows in the amount of \$150 million one-time Coronavirus Capital Project Funds from the American Rescue Plan Act of 2021 to support deferred maintenance and energy efficiency projects at UC campuses.

**Support for Labor Center Facility**—It is requested that Item 6440-001-0001 be increased by \$15 million on a one-time basis to provide support for the University of California Los Angeles Labor Center facility.

**Support for Dyslexia Research and the California Dyslexia Initiative**—It is requested that Item 6440-001-0001 be increased by \$10.2 million on a one-time basis to provide support for dyslexia research and to augment a dyslexia screening and early intervention pilot program at the University of California San Francisco Dyslexia Center.

**Support for Alternative Meats Lab**—It is requested that Item 6440-001-0001 be increased by \$1 million on a one-time basis to provide support for the University of California Berkeley Alternative Meats Lab.

**Support for Animal Shelter Grant Program**—It is requested that Item 6440-001-0001 be increased by \$45 million on a one-time basis to provide support for an animal shelter grant program at the University of California Davis Koret Shelter Medicine Program.

**Support for the Asian American Studies Center**—It is requested that Item 6440-001-0001 be increased by \$5 million on a one-time basis to provide support to the University of California Los Angeles Asian American Studies Center for Asian Pacific Islander hate prevention activities and grants to local collaboratives for Asian Pacific Islander hate prevention activities.

**UC Office of the President Line Item Elimination**—It is requested that Item 6440-005-0001 be eliminated and that Item 6440-001-0001 be increased by \$351,160,000 to reflect a shift of the current and proposed appropriations for the UC Office of the President; UC Division of Agriculture and Natural Resources; and UC Payroll, Academic Personnel, Timekeeping, and Human Resources from Item 6440-005-0001 to Item 6440-001-0001. This amount includes \$43,221,000 for the increase to Item 6440-005-0001 requested in the Finance Letter dated February 17, 2021.

**Remove Summer-Term Financial Aid Suspension Date**—It is requested that Provision 21.5 of Item 6440-001-0001 be eliminated due to the suspension of summer-term financial aid and provide associated resources on an ongoing basis.

#### SUGGESTED QUESTIONS

- The administration provides a significant base funding increase for UC. Why is there no requirement for enrollment growth? How many California students can UC add in Fall 2022? How would UC use these resources if the Budget Act provides no direction?

- The Office of the President's budget line item has allowed the state to limit growth in administrative funding and provide more resources to campuses. What is the benefit to the state to eliminate the line item? How much is UC planning on increasing the Office of the President budget should this proposal be enacted?
- Regarding the Learning-Aligned Student Employment, is it the administration's intent to provide free labor for private companies? By creating an endowment, how much actual funding would be available each year for this program? What are the segments' concerns about implementing this program? How does this compare to federal work-study, which is a campus-based financial aid program?
- The state has significant one-time resources this year. At the same time, most UC campuses have become increasingly exclusive, admitting only a small percentage of California applicants. How can the state use one-time funding to expand the capacity of UC? Why doesn't the administration address this issue?

**6610 CALIFORNIA STATE UNIVERSITY**

---

---

**ISSUE 2: GOVERNOR'S MAY REVISION PROPOSALS**

The Subcommittee will discuss May Revision proposals for California State University.

**PANEL**

- Jennifer Louie, Department of Finance
- Lisa Qing, Legislative Analyst's Office
- Ryan Storm, California State University

**MAY REVISION PROPOSALS**

The May Revision includes the following changes to the CSU budget:

**Base Augmentation for University Costs**—It is requested that Item 6610-001-0001 be increased by \$74,359,000 ongoing to provide support for university costs, which, combined with the Governor's Budget proposal—to increase resources available to CSU by 3-percent—amounts to a 5-percent base augmentation. Combined with the Governor's Budget proposal, CSU would receive \$185.9 million ongoing General Fund for operational costs. There is no enrollment target.

**CSU Humboldt Transition to a Polytechnic University**—It is requested that Item 6610-001-0001 be increased by \$458 million, of which \$25 million is ongoing, to provide support to transition CSU Humboldt to a polytechnic university.

**California State University (CSU) Northridge Center for Equity in Innovation and Technology**—It is requested that Item 6610-001-0001 be increased by \$25 million on a one-time basis to establish the Center for Equity in Innovation and Technology at CSU Northridge to narrow the equity gap in Science, Math, Engineering, and Math fields of study among students from underrepresented and underserved communities.

**Remove Summer-Term Financial Aid Suspension Date**—It is requested that Provision 1.35 of Item 6610-001-0001 be eliminated to eliminate the suspension of summer-term financial aid and provide associated resources on an ongoing basis.

**Deferred Maintenance (Federal Funds)**—It is requested that Item 6610-062-0890 be added in the amount of \$150 million one-time Coronavirus Capital Project Funds from the American Rescue Plan Act of 2021 to support deferred maintenance and energy efficiency projects at CSU campuses. This would be in addition to \$175 million one-time provided in the Governor's Budget for this purpose.

**SUGGESTED QUESTIONS**

- The administration provides a significant base funding increase for CSU. Why is there no requirement for enrollment growth? How many California students can CSU add in Fall 2022? How would CSU use these resources if the Budget Act provides no direction?
- What is the timeline for transitioning CSU Humboldt into a polytechnic university? How would this proposal impact CSU enrollment? What are the “steps” needed to become a polytechnic university?
- The state has significant one-time resources this year. At the same time, many CSU campuses turn away thousands of qualified students, and many areas of the state lack sufficient access to higher education. How can the state use one-time funding to expand the capacity of CSU? Why doesn't the administration address this issue?
- Why didn't the administration support funding for the Graduation Initiative?

**6870 CALIFORNIA COMMUNITY COLLEGES****ISSUE 3: MAY REVISION PROPOSALS**

The Subcommittee will discuss other community college May Revision proposals.

**PANEL**

- Daniel Hanower, Department of Finance
- Paul Steenhausen, Legislative Analyst's Office
- Lizette Navarette, California Community Colleges

**MAY REVISION PROPOSALS**

The May Revision includes numerous technical adjustments to the community college budget and the following proposals:

**Eliminate 2021-22 Apportionments Deferral** —It is requested that Schedule (1) of Item 6870-101-0001 be increased by \$326,475,000 to eliminate the proposed apportionments deferral from fiscal year 2021-22 to 2022-23.

**Apportionments Cost-of-Living Adjustment (COLA)** —It is requested that Schedule (1) of Item 6870-101-0001 be increased by \$185.4 million to reflect a 4.05-percent COLA.

**Basic Needs Centers and Coordinators** —It is requested that Schedule (19) of Item 6870-101-0001 be increased by \$30 million to enable colleges to establish basic needs centers and hire basic needs coordinators.

**Vocational Education for English as a Second Language (ESL) Students** —It is requested that Schedule (1) of Item 6870-101-0001 be increased by \$50 million to expand vocational education and ESL programs provided for ESL students at the community colleges.

**Zero-Textbook-Cost Degrees and OER Programs**—It is requested that statutory changes be adopted to appropriate \$115 million Proposition 98 General Fund attributable to 2020-21 to support the development of zero- or low-cost degree programs and pathways, and the curation of additional open educational resources, by shifting the funding source for the \$15 million proposed at the Governor's Budget from 2021-22 Proposition 98 General fund to 2020-21 Proposition 98 General Fund and by augmenting the investment by \$100 million Proposition 98 General Fund attributable to 2020-21.

**Deferred Maintenance** - \$250 million in Coronavirus Capital Project Funds from the American Rescue Plan Act to address deferred maintenance needs at the community colleges, and \$312,381,000 Proposition 98 General Fund and \$1,760,000 Proposition 98 General Fund attributable to 2020-21 and 2019-20, respectively, to address deferred maintenance needs at the community colleges.

**Support for Guided Pathways**—It is requested that statutory changes be adopted to appropriate \$150 million Proposition 98 General Fund attributable to 2020-21 to support the continued implementation of the Guided Pathways framework at the community colleges. These resources would provide continued support for the development of Guided Pathways programs over a five-year period.

**COVID-19 Institutional Block Grants**—It is requested that statutory changes be adopted to appropriate \$50 million Proposition 98 General Fund attributable to 2020-21 to support institutional block grants to assist community colleges in responding to the COVID-19 pandemic and transitioning back toward in-person education.

**Retention and Enrollment Strategies**—It is requested that statutory changes be adopted to appropriate \$100 million Proposition 98 General Fund attributable to 2020-21 to support recruitment and retention strategies to address enrollment declines at the community colleges exacerbated by the COVID-19 pandemic.

**Work-Based Learning in Targeted Industries** —It is requested that Schedule (2) of Item 6870-101-0001 be increased by \$10 million to support the development of work-based learning opportunities in the cloud computing sector and zero emissions and supply chain fields.

**Dual Enrollment Incentives**—It is requested that statutory changes be adopted to appropriate \$75 million Proposition 98 General Fund attributable to 2020-21 to incent the expansion of new and existing College and Career Access Pathways agreements between community college districts and school districts to expand the number of high school students enrolling in dual enrollment courses.

**Support for Equal Employment Opportunity (EEO) Programs**—It is requested that statutory changes be adopted to appropriate \$20 million Proposition 98 General Fund attributable to 2020-21 to support the implementation of EEO best practices at the community colleges.

**College Participation in High Road Training Partnerships (HRTPs) and Regional Partnerships**—It is requested that statutory changes be adopted to appropriate \$20 million Proposition 98 General Fund attributable to 2020-21 to support the participation of community colleges in HRTPs and regional partnerships funded by the California Workforce Development Board.

**Categorical COLAs:**

**Apprenticeship**—It is requested that Schedules (2) and (3) of Item 6870-101-0001 be increased by \$712,000 and increased by \$887,000, respectively, to align the projected related and supplemental instruction reimbursement rate with a revised estimate of the noncredit apportionment funding rate that reflects a 4.05-percent COLA.

**Adult Education Program** —It is requested that Item 6870-201-0001 be increased by \$1,078,000 to reflect a 1.70-percent COLA for the Adult Education Program.

**Mandates Block Grant** —It is requested that Item 6870-296-0001 be decreased by a total of \$12,000 to reflect a decrease of \$78,000 to align block grant funding with the revised estimate of applicable full-time equivalent students and an increase of \$66,000 for a 1.70-percent COLA for the Mandate Block Grant program.

**Disabled Student Programs and Services Program** —It is requested that Schedule (6) of Item 6870-101-0001 be increased by \$249,000 to reflect a 1.70-percent COLA for the Disabled Student Programs and Services Program.

**Student Services for CalWORKs Recipients Program** —It is requested that Schedule (7) of Item 6870-101-0001 be increased by \$94,000 to reflect a 1.70-percent COLA for the Student Services for CalWORKs Recipients Program.

**Extended Opportunity Programs and Services Program** —It is requested that Schedule (18) of Item 6870-101-0001 be increased by \$266,000 to reflect a 1.70-percent COLA for the Extended Opportunity Programs and Services Program.

**Campus Childcare Tax Bailout Program** —It is requested that Schedule (20) of Item 6870-101-0001 be increased by \$7,000 to reflect a 1.70-percent COLA for the Campus Childcare Tax Bailout Program.

**Augmentation for the Student Equity and Achievement Program** —It is requested that Schedule (4) of Item 6870-101-0001 be increased by \$23,761,000 to provide a 5-percent base increase for the Student Equity and Achievement Program.

**Augmentation for the California Community College (CCC) Strong Workforce Program** —It is requested that Schedule (16) of Item 6870-101-0001 be increased by \$12.4 million to provide a 5-percent base increase for the CCC Strong Workforce Program.

**Common Course Numbering** —It is requested that Schedule (17) of Item 6870-101-0001 be increased by \$10 million to support a one-time investment to develop a common course numbering system throughout the community college system.

**Dreamer Resource Liaisons** —It is requested that Schedule (19) of Item 6870-101-0001 be increased by \$5.8 million to fund Dreamer Resource Liaisons at colleges. The proposed increase is expected to enable every college to support a full-time Dreamer Resource Liaison.

**Competency-Based Education Pilot Program** —It is requested that Schedule (19) of Item 6870-101-0001 be increased by \$10 million for a one-time investment to support a workgroup to develop recommendations to support implementation of a competency-based education model and to pilot implementation of competency-based education programs and funding models at select community colleges.

**Library Services Platform** —It is requested that Schedule (23) of Item 6870-101-0001 be increased by \$4 million to create a systemwide technology platform for library services to better manage and deliver digital information to support teaching and learning.

**Modernize CCC Registry** —It is requested that Schedule (23) of Item 6870-101-0001 be increased by \$1 million to modernize the CCC Registry to better enable centralized recruitment and resources for job seekers and colleges and to update data collection and analysis capabilities of the database. The CCC Registry is an online database of job opportunities for the California Community Colleges.

**Expand Implementation of Program Mapping Technology** —It is requested that Schedule (23) of Item 6870-101-0001 be increased by \$10 million to expand the acquisition and implementation of software across the CCC system that visualizes and clearly maps out curricular pathways for students choosing their educational pathway and for students needing help to stay on their educational pathway.

#### SUGGESTED QUESTIONS

- How have colleges used the \$20 million provided in the spring for recruitment and retention activities? How would another round of funding for this purpose be used?
- How does the administration's proposal for \$50 million ongoing to support vocational education and ESL programs provided for ESL students interact with existing adult education, CTE and non-credit programs?
- Why didn't the administration support increases for other critical student support categorical programs, such as Umoja, Puente and MESA?
- How would the chancellor's office simultaneously implement all of the new programs proposed in the May Revise?

- How does the administration plan to ensure that zero-cost textbook degrees are scaled up across the system? Shouldn't the focus be on reducing textbook costs for the most in-demand courses across the system?
- How did the administration determine that \$150 million more was needed for the Guided Pathways program?

**6980 CALIFORNIA STUDENT AID COMMISSION****ISSUE 4: MAY REVISION PROPOSALS**

The Subcommittee will discuss May Revision proposals for the California Student Aid Commission.

**PANEL**

- Gabriela Chavez, Department of Finance
- Lisa Qing, Legislative Analyst's Office
- Jake Brymner, California Student Aid Commission

**BACKGROUND**

The May Revision includes caseload and other changes to the Cal Grant program and other financial aid programs, and the following other changes:

**Education and Training Grants for displaced workers**—It is requested that Item 6980-162-8506 be increased by \$1 billion one-time Coronavirus Fiscal Recovery Fund of 2021 to support displaced workers in seeking out reskilling and upskilling opportunities, educational and training opportunities, or to help support the costs to start a business.

**Golden State Teacher Grant Program** —It is requested that Item 6890-101-0001 be increased by \$400 million to augment funding proposed to support the Golden State Teacher Grant Program and enable the program to support approximately 5,000 awards each year for the next five years.

**SUGGESTED QUESTIONS**

- Given the significant number of low-income California college students who are not eligible for Cal Grant, and the significant non-tuition costs these students face, why isn't the administration proposing a Cal Grant expansion?
- Regarding the education and training grants proposal, how would CSAC interact with the segments and students to implement this idea? For example, how would a student apply for this funding to start a business? Wouldn't bolstering existing financial aid programs be a better use of funding?

**6120 CALIFORNIA STATE LIBRARY****ISSUE 5: GOVERNOR'S MAY REVISION PROPOSALS**

The Subcommittee will discuss May Revision proposals regarding the State Library.

**PANEL**

- Jennifer Louie, Department of Finance
- Jason Constantouros, Legislative Analyst's Office
- Greg Lucas, California State Librarian

**MAY REVISION PROPOSALS**

The May Revision includes the following changes to the State Library budget:

**Local Library Infrastructure Grants** —It is requested that Item 6120-161-0001 be added in the amount of \$50 million to provide grants for local library infrastructure improvements through an equity-focused matching infrastructure grant program

**Civil Liberties Education Grant Program** —It is requested that Item 6120-150-0001 be added in the amount of \$5 million one-time to support the Civil Liberties Education Grant Program (see Attachment 2). This grant program supports the creation and dissemination of educational and public awareness resources concerning the history and the lessons of civil rights violations or civil liberties injustices carried out against communities or populations. It is also requested that these funds be available for encumbrance or expenditure until June 30, 2024.

**Broadband Connectivity** —It is requested that Item 6120-215-0001 be increased by \$6 million one-time to support the Broadband Connectivity initiative for public libraries. This initiative supports library grants to leverage federal funds to connect rural and under-sourced public libraries, tribal libraries and cultural centers, and to upgrade local library equipment to support high speed connectivity.

**Federal “E-Rate” Maximization for Broadband Access** —It is requested that Item 6120-215-0001 be increased by \$35 million one-time to support local projects to expand broadband access for isolated and under-served communities through a collaborative partnership of local education agencies, regional and local libraries, and telehealth providers. The projects funding through the proposed program would also be eligible to leverage funding available through the Federal Universal Service Program for Schools and Libraries (“E-Rate”). It is also requested that these funds be available for encumbrance or expenditure until June 30, 2025.

**Augmentation for Continued Broadband Access Provided by CENIC** —It is requested that Item 6120-215-0001 be increased by \$300,000 to support CENIC circuit deployment fees to local libraries.

**Literacy for English Language Learners** —It is requested that Item 6120-213-0001 be increased by \$15 million to expand access and support to the English as a Second Language Learners program available through local libraries.

**K-12 Online Homework Help Desk through Local Libraries** —It is requested that Item 6120-221-0001 be added in the amount of \$6.4 million to support a two-year pilot project for a real-time, online tutoring service program that would be accessible by elementary and secondary school pupils through local libraries, irrespective of whether the pupil accesses the assistance on-site at the local library or through a personal device. It is also requested that these funds be available for encumbrance or expenditure until June 30, 2023

**Assistive Technology for Visually Impaired Californians** —It is requested that Item 6120-011-0001 be increased by \$1,641,000 one-time and 2 positions and \$220,000 ongoing to support a pilot project to implement new assistive technologies and to expand access to those resources to visually-impaired Californians. The California State Library would collaborate with the Braille Institute of America in Los Angeles to implement these technology and to expand access to those resources.

**Disaster Preparedness for Cultural Heritage Agencies** —It is requested that Item 6120-011-0001 be increased by \$835,000 and 6 positions, and Item 6120-219-0001 be added in the amount of \$1,552,000 to support the development of disaster preparedness plans to protect at-risk art, and historically and culturally significant collections that are publicly and privately held by underserved and underrepresented communities. It is also requested that these funds be available for encumbrance or expenditure until June 30, 2025.

**Federal Institute of Museum and Library Funds Augmentation** —It is requested that Item 6120-211-0890 be increased by \$10,578,000 to reflect available one-time federal Institute of Museum and Library Services Grant funds from the American Rescue Plan of 2021.

**Program Manager for the California Homeless Youth Project** —It is requested that Item 6120-011-0001 be increased by \$130,000 and 1 position to support Library workload associated with the California Homeless Youth Project.

**K-12 Student Online Science, Technology, Engineering, Arts, and Mathematics (STEAM) Databases** —It is requested that Item 6120-011-0001 be increased by \$241,000 and 2 positions to support expanded access to online educational database resources available to K-12 students and education professionals.

**Data and Systems Librarians** —It is requested that Item 6120-011-0001 be increased by \$345,000 and 3 positions to curate, preserve, and archive increasing amounts of electronic data being generated by state agencies and other relevant entities; and to coordinate and support information services and automated processes to facilitate convenient and efficient access to this information by policymakers, researchers, and the public.

**Adjustment to State Government Oral History Program** —It is requested that Item 6120-011-0001 be decreased by \$75,000 ongoing and Item 6120-212-0001 be decreased by \$150,000 ongoing to shift the administration of these funds from the California State Library to the Secretary of State, which oversees the California State Archives.

<b>SUGGESTED QUESTIONS</b>
----------------------------

- How do the proposals regarding K-12 type services – the STEAM database, the homework help desk, the ESL program – interact with the K-12 system?
- How would the infrastructure grants be distributed to ensure areas with high need are prioritized?

**6600 HASTINGS COLLEGE OF LAW**

---

---

**ISSUE 6: GOVERNOR'S MAY REVISION PROPOSALS**

The Subcommittee will discuss May Revision proposals for the Hastings College of Law.

**PANEL**

- Brian Rutledge, Department of Finance
- Jason Constantouros, Legislative Analyst's Office
- David Faigman/David Seward, Hastings College of Law

**MAY REVISION PROPOSAL**

The May Revision includes the following change for Hastings College of Law:

**Alternative Campus Public Safety Program** - It is requested that Item 6600-001-0001 be increased by \$3 million on a one-time basis to provide support for an alternative campus public safety program.

**SUGGESTED QUESTIONS**

- How does this proposal differ from other campus security, and how will the state know if it is effective?

**0985 CALIFORNIA SCHOOL FINANCE AUTHORITY**  
**0954 SCHOLARSHARE**  
**0650 OFFICE OF PLANNING AND RESEARCH**

---

---

**ISSUE 7: OTHER MAY REVISION PROPOSALS**

The Subcommittee will discuss other higher education-related May Revision proposals.

**PANEL**

- Jennifer Kaku, Department of Finance
- Jason Constantouros, Legislative Analyst's Office
- Lisa Qing, Legislative Analyst's Office

**BACKGROUND**

The May Revision includes other higher education-related proposals:

**Higher Education Student Housing** —It is requested that Item 0985-201-0001 be added in the amount of \$2 billion one-time for the California School Finance Authority (CSFA) to provide grants to public higher education segments for the purpose of constructing and rehabilitating commercial properties for student housing. Another \$2 billion is proposed for 2022-23.

According to the Department of Finance, trailer bill language provides 60% of funding to community colleges, 30% to CSU and 10% to UC. Students in these new units will be required to take an average of 15 units per semester, and there are restrictions on campus rental amounts. The trailer bill language is not available yet, however.

**Scholarshare Investment Board** - It is requested that Item 0954-162-8506 be added as follows in the amount of \$2,039,494,000 one-time Coronavirus Fiscal Recovery Fund of 2021 to establish child savings accounts for all current Local Control Funding Formula unduplicated pupils, foster youth, and homeless pupils enrolled in a public school. Making child savings accounts widely available will help set underrepresented children and their families on a clearer, more direct path to affording postsecondary education, helping to address equity gaps.

**Regional K-16 Education Collaboratives**—It is requested that Item 0650-101-0001 be increased by \$250 million one-time to provide support for a regional K-16 education collaborative grant program to promote educational alignment across institutions and

workforce and economic development in specific regions. It is also requested that provisional language be added to specify the qualifications of the grant program.

**Californians For All College Service Program**—It is requested that Item 0650-062-8506 be added in the amount of \$30,374,000 one-time, Item 0650-101-0001 be added in the amount of \$45,845,000 one-time, and Item 0650-162-8506 be added in the amount of \$208,989,000 one-time to create the Californians For All College Service Program in partnership with the University of California, California State University system, and California Community Colleges. This program will provide 12,500 part-time service opportunities to college students in critical issue areas such as climate action, education and youth development, specifically tutoring and mentoring, health, and disaster response. It is also requested that provisional language be included in these items to specify that the resources provided are available for encumbrance or expenditure until June 30, 2024.

#### SUGGESTED QUESTIONS

- Regarding the student housing proposal, when will details be provided to the Legislature?
- Regarding the college savings proposal, how will this new program interact with the existing state program, and similar local programs?
- Regarding the K-16 partnership proposal, why is state funding needed? How would the state determine if this funding was successful?
- Regarding the service program, how does this interact with the existing Dreamer Service Incentive Grant program? What would funding pay for?

This agenda and other publications are available on the Assembly Budget Committee's website at: <https://abgt.assembly.ca.gov/sub2hearingagendas>. You may contact the Committee at (916) 319-2099. This agenda was prepared by Mark Martin.