ACTIONS TAKEN

ASSEMBLY BUDGET SUBCOMMITTEE NO. 4 STATE ADMINISTRATION

ASSEMBLYMEMBER JIM COOPER, CHAIR

WEDNESDAY, MAY 17, 2017

1:30 P.M. - STATE CAPITOL ROOM 447

8955	DEPARTMENT OF VETER	EPARTMENT OF VETERANS AFFAIRS						
Vote-Only Issue 1	PUBLIC ASSISTANCE AND REPORTING INFORMATION SYSTEM (PARIS)							
	Staff Recommendation: Approve 2.0 AGPAs and 1.0 Staff Services Manager II and \$359,000 (\$215,000 General Fund and \$144,000 reimbursements) in 2017-18 and \$342,000 (\$204,000 General Funds and \$138,000 reimbursements) in 2018-19 and 2019-20. In addition, adopt Supplemental Report Language requiring CalVet to report on the outcomes from the addition of these staff by March 2020.							
	the outcomes from the							
	the outcomes from the MEMBERS							
		e addition of a	these sta	ff by March	2020.			
	Members	e addition of a	these sta	ff by March	2020.			
	Мемвекs Cooper, Chair	e addition of a	these sta	ff by March	2020.			
	Members Cooper, Chair Allen	e addition of a	these sta	ff by March	2020.			
	MEMBERS Cooper, Chair Allen Caballero	e addition of a	these sta	ff by March	2020.			

9800 C.S. 3.61	EMPLOYEE COMPENSATION CONTROL SECTION 3.61						
Vote-Only Issue 2	AUGMENTATION FOR EMPLOYEE COMPENSATION AND CONTROL SECTION 3.61						
	Staff Recommendation: Adopt May Revision proposal.						
				1		_	
	MEMBERS	Αγε	No	Absent	NOT VOTING	_	
	Cooper, Chair	X					
	Allen		X			_	
	Caballero	Х				_	
	Chiu	Х					
	Choi		х				
	Total	3	2	0	0		
Vote -O nly Issue 3	AUGMENTATION FOR E	MPLOYEE COM	PENSATIC	N		5	
	Staff Recommendatio	n: Adopt May	Revisio	n proposal.			
			1	1		_	
	MEMBERS	Αγε	No	ABSENT	NOT VOTING	_	
	Cooper, Chair	Х					
	Allen		х				
	Caballero	Х					
	Chiu	Х					
	Choi		х				
	Total	3	2	0	0		
1111	DEPARTMENT OF CONS		S	. <u>.</u>		5	
Vote -O nly Issue 4	BREEZE SYSTEM AND	CREDIT CARD	Funding			5	
	Staff Recommendatio	n: Reject the	proposa	Ι.			
						_	
	MEMBERS	Αγε	No	ABSENT	NOT VOTING		
	Cooper, Chair	Х					
	Allen	Х					
	Caballero	Х]	
	Chiu	Х				1	
	Choi	Х	1			1	
	Total	5	0	0	0	1	

VOTE-ONLY ISSUE 5	DCA - ORGANIZATIONAL CHANGE MANAGEMENT Staff Recommendation: Reject the proposal.					
		in: Reject the	proposa	1.		-
	MEMBERS	Ауе	No	Absent	NOT VOTING	_
	Cooper, Chair	Х				
	Allen	Х				
	Caballero	Х				
	Chiu	Х				
	Choi	Х				
	Total	5	0	0	0	
9100	LOCAL ASSISTANCE					9
VOTE -O NLY ISSUE 6	MAY REVISION ADJUST	MENT TO LOCA	al Updat	E OF ADDRE	SS PROGRAM	9
	Staff Recommendation: Adopt May Revision					
	Na -1	0		A	N 1 /	_
	MEMBERS	Aye	No	Absent	NOT VOTING	_
	Cooper, Chair	X				_
	Allen	X				
	Caballero	X				
	Chiu	X				
	Choi	Х				
	Total	5	0	0	0	
C.S. 1.80	CONTROL SECTION 1.8					9
VOTE -O NLY SSUE 7	MAY REVISION PROPO					9
	Staff Recommendation: Adopt May Revision					
	MEMBERS	Ave	No	ADCENT	Not Voting	
		Aye	No	Absent		_
	Cooper, Chair	X				_
	Allen	X				_
	Caballero	X				_
	Chiu	X				
	Choi	Х				
	Total	5	0	0	0	

C.S. 35.50	CONTROL SECTION 35.50						
VOTE-ONLY ISSUE 8	MAY REVISION PROPOSAL: UPDATED BUDGET CALCULATIONS						
	Staff Recommendation changes to reflect final			Revision wi	th conforming		
	Members	Ауе	No	Absent	NOT VOTING		
	Cooper, Chair	Х					
	Allen	Х					
	Caballero Chiu Choi <i>Total</i>	х					
		х					
		X 5					
			0	0	0		
8880	FI\$CAL	_				10	
VOTE-ONLY ISSUE 9	MAY REVISION PROPOS	AL: PROVISIO	NAL LANG	BUAGE		10	
10002 0	Staff Recommendation: Adopt May Revision						
	·						
	MEMBERS	Αγε	No	ABSENT	NOT VOTING		
	Cooper, Chair	х					
	Allen		х				
	Caballero	Х					
	Chiu	Х					
	Choi		Х				
	Total	3	2	0	0		

ITEMS TO	BE HEARD						
ТЕМ	DESCRIPTION						
8955	DEPARTMENT OF VETE	RANS AFFAIRS	6			11	
ISSUE 1	TRAILER BILL LANGUAGE PROPOSAL						
	Staff Recommendation: Adopt the actions presented above.						
	MEMBERS	Ауе	No	Absent	Not Voting		
	Cooper, Chair	Х					
	Allen	Х					
	Caballero	Х					
	Chiu	Х					
	Choi	Х					
	Total	5	0	0	0		
ISSUE 2	Skilled Nursing Facility Activation						
	Staff Recommendation: Hold open						
9892		ΟΝ ΡΑΥΜΕΝΤΟ				17	
ISSUE 3	SUPPLEMENTAL PENSION PAYMENTS SUPPLEMENTAL PENSION PAYMENT AND TRAILER BILL LANGUAGE						
	Action: Hold Open						

C.S. 3.60	CONTROL SECTION 3.60	18
ISSUE 4	STATE RETIREMENT CONTRIBUTION RATES	19
	Action: Hold Open	

7900 C.S. 4.20	CALIFORNIA PUBLIC EMPLOYEES' RETIREMENT SYSTEM CONTROL SECTION 4.20																												21
ISSUE 5	CALPERS ADMINISTRATIVE BUDGET ADJUSTMENTS																												
	Staff Recommendation: Adopt items 3-9 of the May Revision Proposal. Reject Items 1 and 2; and reject the changes to C.S. 4.20 including the change from the 2016 Budget Act to change the reserve, and amend the language to provide a three-month reserve consistent with previous years.																												
	MEMBERS	Αγε	No	Absent	NOT VOTING																								
	Cooper, Chair Allen Caballero Chiu	х																											
		Allen	Х																										
		Х																											
		х																											
	Choi	х																											
	Total	5	0	0	0																								
1045 1111 3600 3930 3940	CANNABIS CONTROL APPEALS PANEL DEPARTMENT OF CONSUMER AFFAIRS CALIFORNIA DEPARTMENT OF FISH AND WILDLIFE DEPARTMENT OF PESTICIDE REGULATION STATE WATER RESOURCES CONTROL BOARD					24																							
8570 4265	STATE WATER RESOURCES CONTROL BOARD DEPARTMENT OF FOOD AND AGRICULTURE CALIFORNIA DEPARTMENT OF PUBLIC HEALTH																												

ISSUE 6	VARIOUS MAY REVISE CANNABIS BUDGET CHANGE PROPOSALS	24
	Staff Recommendation: Hold Open.	

0860	STATE BOARD OF EQU	STATE BOARD OF EQUALIZATION					
ISSUE 7	BOARD OF EQUALIZATIO	on Vacancy F	REDIRECT	ON PROPOS	AL	27	
	Staff Recommendation: Reject January proposals related to BOE. Approve resources for CROS for 2017-18 only consistent with redirection proposal; Adopt redirection proposal for Lead Acid Battery, Prop. 56 Cigarette Tax Increase, and AB X2 11 and SB X2 5 Cigarette Licensing. Hold Open Prop. 64 Cannabis redirection proposal.						
	Members	Αγε	No	Absent	Not Voting		
	Cooper, Chair	x					
	Allen	Х					
	Caballero	Х					
	Chiu	Х					
	Choi <i>Total</i>	X 5	0	0			
					0		
SSUE 8	Total BOARD MEMBER BUDG Staff Recommendation budget bill language a for BOE related issues	ETS n: Adopt bu	dget bill	item for bo	ard members,	30	
SSUE 8	BOARD MEMBER BUDG Staff Recommendation budget bill language a for BOE related issues	ETS n: Adopt bu and associate s.	dget bill ed placeh	item for bo older trailer	ard members, bill language	30	
SSUE 8	BOARD MEMBER BUDG Staff Recommendation budget bill language a for BOE related issues MEMBERS	ETS n: Adopt bu	dget bill	item for bo	ard members,	30	
SSUE 8	Воакр Мемвек Вирон Staff Recommendation budget bill language a for BOE related issues Мемвекs Cooper, Chair	ETS n: Adopt bu and associate s. Aye	dget bill ed placeh	item for bo older trailer	ard members, bill language	30	
SSUE 8	Воакр Мемвек Budgi Staff Recommendatio budget bill language a for BOE related issues Мемвекя Соорег, Chair Allen	ETS n: Adopt bu and associate s. Aye X	dget bill ed placeh	item for bo older trailer	ard members, bill language	30	
SSUE 8	Воакр Мемвек Вирон Staff Recommendation budget bill language a for BOE related issues Мемвекs Cooper, Chair	ETS n: Adopt bu and associate s. Aye X X	dget bill ed placeh	item for bo older trailer	ard members, bill language	30	
SSUE 8	Воакр Мемвек Budge Staff Recommendatio budget bill language a for BOE related issues Соорег, Chair Allen Caballero	ETS n: Adopt but and associate s. Aye X X X X	dget bill ed placeh	item for bo older trailer	ard members, bill language	30	
SSUE 8	Воакр Мемвек Вирон Staff Recommendatio budget bill language a for BOE related issues Соорег, Chair Allen Caballero Chiu	ETS n: Adopt but and associate s. Aye X X X X X X	dget bill ed placeh	item for bo older trailer	ard members, bill language	30	
7501	BOARD MEMBER BUDGE Staff Recommendation budget bill language a for BOE related issues MEMBERS Cooper, Chair Allen Caballero Chiu Choi Total CALIFORNIA DEPARTME	ETS n: Adopt but and associate s. Aye X X X X X S ENT OF HUMAN	dget bill ed placeh	item for boo older trailer ABSENT	ard members, bill language	31	
SSUE 8 7 501 SSUE 9	BOARD MEMBER BUDG Staff Recommendatio budget bill language a for BOE related issues MEMBERS Cooper, Chair Allen Caballero Chiu Choi Total	ETS n: Adopt but and associate s. Aye X X X X X S ENT OF HUMAN	dget bill ed placeh	item for boo older trailer ABSENT	ard members, bill language		
7501	BOARD MEMBER BUDGE Staff Recommendation budget bill language a for BOE related issues MEMBERS Cooper, Chair Allen Caballero Chiu Choi Total CALIFORNIA DEPARTME	ETS n: Adopt but and associate s. Aye X X X X X S ENT OF HUMAN EMENT TRAILE	dget bill ed placeh	item for boo older trailer ABSENT	ard members, bill language	31	
7501	BOARD MEMBER BUDGE Staff Recommendation budget bill language a for BOE related issues MEMBERS Cooper, Chair Allen Caballero Chiu Choi Total CALIFORNIA DEPARTME CIVIL SERVICE IMPROVE	ETS n: Adopt but and associate s. Aye X X X X X S ENT OF HUMAN EMENT TRAILE	dget bill ed placeh	item for boo older trailer ABSENT	ard members, bill language	31	
7501	BOARD MEMBER BUDGE Staff Recommendation budget bill language a for BOE related issues MEMBERS Cooper, Chair Allen Caballero Chiu Choi Total CALIFORNIA DEPARTME CIVIL SERVICE IMPROVE	ETS n: Adopt but and associate s. Aye X X X X X S ENT OF HUMAN EMENT TRAILE	dget bill ed placeh	item for boo older trailer ABSENT	ard members, bill language	31	

C.S. 12.00	CONTROL SECTION 12					32	
ISSUE 10	MAY REVISION PROPOSAL: STATE APPROPRIATIONS LIMIT Staff Recommendation: Adopt May Revision						
		Cooper, Chair	X		Abselvi		
	Allen Caballero Chiu Choi				Х		
		X X					
					Х		
	Total	3	0	0	2	33	
0650	OFFICE OF PLANNING AND RESEARCH						
ISSUE 11	MAY REVISION PROPOSAL: PRECISION MEDICINE						
	Staff Recommendation: Reject May Revision Proposal						
	Members	Ауе	No	Absent	Not Voting		
	Cooper, Chair	X					
	Allen	Х					
	Caballero	X					
	Chiu				Х		
	Choi	X					
	Total	4	0	0	1		