

AGENDA

ASSEMBLY BUDGET SUBCOMMITTEE NO. 1 ON HEALTH AND HUMAN SERVICES

ASSEMBLYMEMBER DR. JOAQUIN ARAMBULA, CHAIR

MONDAY, MAY 17, 2021
8:00 AM – STATE CAPITOL, ROOM 4202

Due to the regional stay-at-home order and guidance on physical distancing, seating for this hearing will be very limited for the public and for the press. All are encouraged to watch the hearing from its live stream on the Assembly's website at <https://www.assembly.ca.gov/todaysevents>.

We encourage the public to provide written testimony before the hearing. Please send your written testimony to: BudgetSub1@asm.ca.gov. Please note that any written testimony submitted to the committee is considered public comment and may be read into the record or reprinted.

*A moderated telephone line will be available to assist with verbal public comment. After all witnesses on all panels and issues have concluded, and after the conclusion of member questions, the public may provide public comment by calling the following toll-free number:
1-877-692-8957 / Access Code: 131 54 202.*

GOVERNOR'S MAY REVISION PROPOSALS FOR HUMAN SERVICES

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GOVERNOR'S MAY REVISION PROPOSALS FOR HUMAN SERVICES**PANELISTS****Panel 1 –Department of Social Services**

- Kim Johnson, Director, Department of Social Services
- Jennifer Troia, Chief Deputy Director, Department of Social Services
- Ryan Anderson, Legislative Analyst's Office
- Angela Short, Legislative Analyst's Office
- Jackie Barocio, Legislative Analyst's Office
- Lourdes Morales, Legislative Analyst's Office

Available for Questions (Not Presenting):

- Sydney Tanimoto, Department of Finance
- Justin Freitas, Department of Finance
- Aanam Khan, Department of Finance
- Carlos Aguilera, Department of Finance
- Jenean Doctor, Department of Finance

Panel 2 – Department of Rehabilitation and Department of Developmental Services

- Joe Xavier, Director, Department of Rehabilitation
- Nancy Bargmann, Director, Department of Developmental Services
- Sonja Petek, Legislative Analyst's Office

Available for Questions (Not Presenting):

- Andi Mudryk, Chief Deputy Director, Department of Rehabilitation
- Carla Castaneda, Chief Deputy Director, Department of Developmental Services
- Steven Pavlov, Department of Finance
- Chris Odneal, Department of Finance
- Han Wang, Department of Finance

Panel 3 – California Department of Aging

- Kim McCoy Wade, Director, California Department of Aging
- Jackie Barocio, Legislative Analyst's Office

Available for Questions (Not Presenting):

- Mark Beckley, Chief Deputy Director, California Department of Aging
- Tyler Woods, Department of Finance
- Alek Klimek, Department of Finance

Panel 4 – Department of Community Services and Development

- David Scribner, Acting Director and Chief Counsel, Department of Community Services and Development
- Angela Short, Legislative Analyst's Office

Available for Questions (Not Presenting):

- Steven Pavlov, Department of Finance
- Han Wang, Department of Finance

Panel 5 – California Health and Human Services Agency

- Marko Mijic, Deputy Secretary, Program and Fiscal Affairs, California Health and Human Services Agency
- Sonja Petek, Legislative Analyst's Office

Available for Questions (Not Presenting):

- Tyler Woods, Department of Finance

PUBLIC COMMENT WILL BE TAKEN AT THE CONCLUSION OF THE PANELS.

GOVERNOR'S MAY REVISION PROPOSALS FOR HUMAN SERVICES

All of the proposals referenced in this agenda are posted at the Department of Finance (DOF) website, www.dof.ca.gov. Please see the DOF website for additional details.

Please note that where the proposal notes that statutory changes are needed, the Administration is proposing trailer bill language, some of which is still pending.

Issue	Governor's May Revision Proposal
5180	DEPARTMENT OF SOCIAL SERVICES (DSS)
1	<p>May Revision Caseload Adjustments (Issues 129, 161, 162, and 163)—The May Revision proposes a net increase of \$1,263,359,000 (increases of \$287,547,000 General Fund and \$975,812,000 Federal Fund,) primarily from updated caseload estimates, one-time American Rescue Plan Act of 2021, and one-time General Fund investments since the Governor's Budget.</p>
2	<p>Long-Term Care Career Pathways (Issue 150)—It is requested that Item 5180-151-0001 be increased by \$200 million one-time to incentivize, support, and fund career pathways for IHSS providers, allowing these workers to build on their experience to obtain a higher-level job in the home care and/or health care industry. It is also requested that provisional language be added to this item to conform to this action.</p> <p><i>Question:</i> Please describe how this project would implement in 2021-22 and after? The proposed Budget Bill Language for this proposal is minimal. What statutory changes are needed to establish this project and delineate how it would operationalize?</p>
3	<p>2011 SSP COLA Restoration for Individuals (Issue 151)—It is requested that Item 5180-111-0001 be increased by \$66,287,000 to restore SSP, Cash Assistance Program for Immigrants, and California Veterans Cash Benefit recipients COLA for individuals back to 2011 payment levels.</p> <p><i>Questions:</i> Please clarify if this is an annual cost of living adjustment to assure that grants keep pace with inflation, or if this is a one-time increase. Why does it only apply to individual grants and not couples?</p>
4	<p>IHSS State and County Sharing Ratio (Issue 152)—It is requested that Item 5180-111-0001 be increased by \$57.3 million to allow for the continuation of the 65 percent state and 35 percent county sharing ratio and the continuation of the 10 percent over three years option.</p>

5	<p>Housing and Disability Advocacy Program Augmentation (HDAP) (Issue 154)—It is requested that Item 5180-151-0001 be increased by \$175 million to assist disabled individuals who are experiencing homelessness. Additionally, the Budget waives the Interim Assistance Reimbursement requirement through the end of 2023-24 for this program. It is also requested that Provision 15 of Item 5180-151-0001 be amended to identify funding is allocated for these purposes.</p> <p><i>Questions:</i> Please explain the county match requirement for this investment. Will this county match inhibit the abilities for counties to readily utilize these anti-homelessness funds? What specific program flexibilities is the Governor proposing with this investment?</p>
6	<p>Home Safe Augmentation (Issue 155)—It is requested that Item 5180-151-0001 be increased by \$100 million for the Home Safe program for access to health, safety, and housing supports for individuals involved in or at risk of involvement in Adult Protective Services. It is also requested that provisional language be added to Item 5180-151-0001 to identify funding is allocated for these purposes.</p> <p><i>Questions:</i> Please explain the county match requirement for this investment. Will this county match inhibit the abilities for counties to readily utilize these anti-homelessness funds? What specific program flexibilities is the Governor proposing with this investment?</p>
7	<p>Project Roomkey (Issue 156)—It is requested that Item 5180-151-0001 be increased by \$150 million one-time to support transitioning participants into permanent housing. It is also requested that provisional language be added to Item 5180-151-0001 to identify funding is allocated for these purposes.</p>
8	<p>Rapid Response Funding (Issue 157)—It is requested that Item 5180-151-0001 be increased by \$100,200,000 one-time for the Rapid Response Fund to provide support for migrant family arrivals at the Southern California border. It is also requested that Item 5180-021-0001 be eliminated; the \$5 million General Fund is reflected in Item 5180-151-0001 to support Rapid Response efforts tied to other emergency responses. It is also requested that provisional language be added to Item 5180-151-0001 to identify funding is allocated for these purposes.</p>
9	<p>Unaccompanied Undocumented Minors (UUM) (Issue 158)—It is requested that Item 5180-151-0001 be increased by \$20 million one-time to provide additional support for Unaccompanied Undocumented Minors (UUMS) through Opportunities for Youth pilot project, the UUM legal services, and state operations. It is also requested that provisional language be added to Item 5180-151-0001 to identify funding is allocated for these purposes.</p>

10	<p>CalWORKs Housing Support Program (HSP) Augmentation (Issue 164)—It is requested that Item 5180-101-0001 be increased by \$475 million for the CalWORKs Housing Support Program, which assists CalWORKs families in obtaining and retaining permanent shelter. The increased funding reflects one of several components included in the Administration’s proposal to address homelessness. It is also requested that provisional language be added to Item 5180-101-0001 to identify funding is allocated for these purposes.</p> <p><i>Questions:</i> Please provide detail to the Subcommittee staff as soon as possible on how these funds are envisioned to be utilized, what caseloads and services are expected in the HSP, and how the program will meet the stated goal of the Governor to meet a zero homelessness goal in five years? What specific program flexibilities is the Governor proposing with this investment?</p>
11	<p>Restoration of Indian Health Clinic Funding to Pre-2009 Levels (Issue 165)—It is requested that Item 5180-101-0001 be increased by \$1,942,000 ongoing to restore Indian health clinic funding to pre-2009 levels.</p>
12	<p>Federal Pandemic Emergency Assistance Fund (Issue 166)—It is requested that Item 5180-101-0890 be increased by \$202,619,000 to support one-time investments funded through the federal Pandemic Emergency Assistance Fund. The Administration intends to provide a one-time cash-aid payment to CalWORKs families. This proposal requires statutory changes.</p>
13	<p>CalWORKs Assistance: Family Reunification (Issue 167)—It is requested that Item 5180-101-0001 be increased by \$8,776,000 ongoing to provide cash assistance to parents whose children have been removed from the home and placed in out-of-home care and who would not otherwise qualify for CalWORKs. This proposal requires statutory changes.</p>
14	<p>COVID-19 Overpayment Collections Relief (Issue 168)—It is requested that Item 5180-101-0001 be increased by \$450,000 and Item 5180-101-0890 be increased by \$1,481,000 one-time to delay the collection of CalWORKs overpayments until June 2022 or the end of the COVID-19 pandemic, whichever comes first. This proposal requires statutory changes.</p>
15	<p>Revised CWS-CARES Cost Estimate (Issue 169)—It is requested that Item 5180-151-0001 be increased by \$39,419,000 and Item 5180-151-0890 be increased by \$31,873,000 one-time to reflect revised costs for the Child Welfare Services-California Automated Response and Engagement System. It is also requested that Provision 9 of Item 5180-151-0001 be amended to clarify total project costs for 2021-22.</p>
16	<p>Continuum of Care Reform: 2018-19 Reconciliation (Issue 170)—It is requested that Item 5180-151-0001 be increased by \$7,089,000 one-time to reflect Continuum of Care Reform true-up related to county Child and Family Teams actual expenditures for 2018-19.</p> <p><i>Questions:</i> What are the county needs in other areas of CCR, such as in the Resource Family Approval (RFA) process? How does the May Revision address this or not?</p>
17	<p>Child and Adolescent Needs and Strengths (CANS) Assessment Workload (Issue 171)—It is requested that Item 5180-151-0001 be increased by \$3,430,000 and Item 5180-151-0890 be increased by \$1,269,000 ongoing to support county social worker workload related to the CANS assessment tool.</p>

18	<p>Bringing Families Home Program Augmentation (Issue 172)—It is requested that Item 5180-151-0001 be increased by \$280 million for the existing Bringing Families Home program. This program provides housing-related supports to eligible families experiencing homelessness in the child welfare system. The increased funding reflects one of several components included in the Administration’s proposal to address homelessness. It is also requested that provisional language be added to Item 5180-151-0001 to identify funding is allocated for these purposes.</p> <p><u>Questions:</u> Please explain the county match requirement for this investment. Will this county match inhibit the abilities for counties to readily utilize these anti-homelessness funds? What specific program flexibilities is the Governor proposing with this investment?</p>
19	<p>Federal Family First Prevention Services: Part I Prevention Services (Issue 173)—It is requested that Item 5180-151-0001 be increased by \$122,446,000 and Item 5180-151-0890 be increased by \$18,346,000 one-time for DSS to establish a block grant to support county participation of federal Family First Prevention Services Act Part I. Funding shall be available over three years beginning in 2021-22. This proposal requires statutory changes.</p> <p><u>Questions:</u> Please share with the Subcommittee when language will be released to align to this proposal, and to address the issues and concerns raised by stakeholders to FFPSA Part IV? Which categories of issues does the revised language address?</p>
20	<p>Stipend for Tribal Social Work Students (Issue 174)—It is requested that Item 5180-151-0001 be increased by \$3 million one-time to provide a Master of Social Work Programs stipend for tribal members or Native Americans who commit to working in tribal social services programs dedicated to serve children and families through after graduation. It is also requested that provisional language be added to Item 5180-151-0001 to identify funding is allocated for these purposes.</p>
21	<p>Reducing Out-of-State Congregate Foster Care Placements (Issue 175)—It is requested that Item 5180-151-0001 be increased by \$39,206,000 and Item 5180-151-0890 be increased by \$2.9 million to assist counties with serving foster youth with complex needs and behavioral health conditions, within California, as well as youth that return from out-of-state congregate placement. This proposal requires statutory changes.</p> <p><u>Questions:</u> Does the Governor’s proposal include a moratorium on out of state placements? If not, why not?</p>
22	<p>Universal Basic Income Pilot (Issue 176)—It is requested that Item 5180-151-0001 be increased by \$35 million for the Universal Basic Income pilot grants. These pilot programs would be city or county administered, require a local match commitment, and shall target low-income Californians. It is also requested that provisional language be added to Item 5180-151-0001 to identify funding is allocated for these purposes.</p> <p><u>Questions:</u> How does the Administration plan to ensure geographic (e.g. rural, urban, inland, coastal, north, south) diversity in the selection of the local jurisdictions? The proposed Budget Bill Language for this proposal is minimal. What statutory changes are needed to establish this project and delineate how it would operationalize?</p>

23	<p>Placement Prior to Approval (Issue 177)—It is requested that Item 5180-151-0001 be increased by \$9,801,000 and Item 5180-151-0890 be increased by \$3,142,000 one-time for counties to support up to four months of emergency assistance payments prior to resource family approval in 2021-22. This proposal requires statutory changes.</p>
24	<p>CalFresh Notice of Denial or Pending Status (Issue 179)—It is requested that Items 5180-141-0001 and 5180-151-0890 both be increased by \$650,000 one-time to update the CalFresh Notice of Denial or Pending Status form to conform to federal standards.</p>
25	<p>CWS/Case Management Services (CMS) Migration (Issue 180)—It is requested that Item 5180-151-0001 be increased by \$797,000 and Item 5180-151-0890 be increased by \$4,138,000 one-time for DSS to begin migration of the legacy CWS/CMS system to a new platform supported by IBM and Microsoft.</p>
26	<p>CWS/CMS Data Clean-up Activities (Issue 181)—It is requested that Item 5180-151-0001 be increased by \$583,000 and Item 5180-151-0890 be increased by \$840,000 one-time to support funding for county participation to complete the necessary CWS/CMS data clean-up activities to remove duplicate data entered into the system.</p>
27	<p>Community Care Expansion (Issue 182)—It is requested that Item 5180-151-0001 be increased by \$47,524,000 one-time and Item 5180-162-8506 be added in the amount of \$450 million one-time American Rescue Plan Act of 2021 funds for the Community Care Expansion project. It is also requested that Provision 19 of Item 5180-151-0001 be amended and provisional language be added to Item 5180-162-8506 to identify funding is allocated for these purposes.</p> <p><i>Questions:</i> Please provide detail to the Subcommittee staff as soon as possible on how these funds are envisioned to be utilized, what accountability and outcome measures will be in place to measure impact, and how will the implementation assure that bed capacity is available for SSI/SSP recipients in these facilities. Please share with the Subcommittee on what date the proposed trailer bill language for this proposal is expected to be released.</p>
28	<p>Expanded Facilities to Support Housing for All (Issue 202)—It is requested that Item 5180-151-0001 be decreased by \$250 million one-time as technical adjustment. See Issue 182 Community Care Expansion for the Administration’s proposal for the acquisition and/or rehabilitation of Adult Residential Facilities and Residential Care Facilities.</p>
29	<p>California Statewide Automated Welfare System (CalSAWs) Consolidated Portal and Mobile Functionality (Issue 183)—It is requested that Item 5180-141-0001 be increased by \$1 million one-time to continue federally-required translation work on the CalSAWs project.</p>
30	<p>Federal Families First Prevention Services Act: Part IV Congregate Placement Settings (Issue 184)—It is requested that Item 5180-151-0001 be decreased by \$10,927,000 one time to reflect updated costs associated with implementation Part IV of the federal Family First Prevention Services Act (FFPSA). This issue reflect a shift of General Fund from DSS to the Department of Health Care Services for costs associated with the Qualified Individual and Aftercare requirements.</p>

31	<p>Appeals Case Management System (ACMS) Multi-Factor Authentication (Issue 186)—It is requested that Item 5180-141-0001 be increased by \$150,000, reimbursements be increased by \$68,000, and Item 5180-141-0890 be increased by \$50,000 to develop Multi-Factor Authentication for the Appeals Case Management System, preventing security risks.</p>
32	<p>Data Automation and Enterprise IT Funding (Issue 187)—It is requested that Item 5180-141-0001 be increased by \$3 million to support the conversion of legacy data into new data and warehouse solutions.</p>
33	<p>County Expense Claim Reporting Information System (Issue 188)—It is requested that Item 5180-141-0001 be increased by \$1,327,000, reimbursements be increased by \$357,000, and Item 5180-141-0890 be increased by \$759,000 to reflect a shift of project funding from 2020-21 to 2021-22.</p>
34	<p>Deferred Action for Childhood Arrivals (DACA) and Naturalization Filing Fees (Issue 189)—It is requested that Item 5180-151-0001 be increased by \$25 million to provide funding for immigration services for work on behalf of clients involved in, applying for, or subject to, federal DACA status. This includes filing fees and naturalization. It is also requested that provisional language be added to this item to conform to this action.</p> <p><i>Question:</i> Does the current network of community organizations have the capacity to implement this, or would this proposal warrant consideration of service provider needs?</p>
35	<p>Provisional Language Only: Single Allocation Partial Reversion (Issue 192)—It is requested that Item 5180-495 be added to revert \$250 million from Item 5180-101-0001 Program CalWORKs appropriated in Chapters 23, 55, 80, and 363, Statutes of 2019 for CalWORKs Single Allocation.</p>
36	<p>Provisional Language: Federal Flexibilities for Former Nonminor Dependents 21 years of age and older—It is requested that Provision 13 of Item 5180-101-0001 and Provision 17 of Item 5180-151-0001 be amended to comply with COVID 19 pandemic federal flexibilities related to the voluntary reentry into extended foster care for a nonminor dependent that exited extended foster care between January 27, 2020 and April 17, 2020. This provisional language will allow for maximum federal financial participation for 21 and 22 year olds.</p>
37	<p>Provisional Language Only: Time on Aid—It is requested that Provision 16 be added to Item 5180-101-00010 to extend the pause of the CalWORKs 48-month time clock (MTC) until DSS is able to implement the 60 MTC, which is May 2022. This technical language clean-up is necessary to implement the Time on Aid proposal included in the Governor’s Budget. Trailer bill language on this issue is also proposed by the Governor in the May Revision.</p>
38	<p>Provisional Language Only: Elimination of Suspension Language for IHSS Seven Percent Restoration—It is requested that Provision 4 of Item 5180-111-0001 be eliminated to strike out suspension language related to the reduction in services hours.</p>

39	<p>Provisional Language Only: Elimination of Suspension Language for Various Child Welfare Services Programs—It is requested that the following provisions be amended to strike out suspension language for the Family Urgent Response System, Foster Family Agency Social Worker Rate Increase, Emergency Child Care Bridge Program Augmentation, and Public Health Nurse Early Intervention Program in Los Angeles County:</p> <ul style="list-style-type: none"> • Provision 10 of Item 5180-101-0001 for the Emergency Child Care Bridge Program Augmentation and Foster Family Agency Social Worker Rate Increase. • Provision 16 of Item 5180-151-0001 Family Urgent Response System and Public Health Nurse Early Intervention Program in Los Angeles County.
40	<p>Provisional Language: Housing for the Harvest—It is requested that Item 5180-492 be amended to allow the reappropriation of unexpended funds appropriated in the 2020 Budget Act for the Housing for the Harvest Program.</p>
41	<p>Provisional Language Only: Emergency Child Care Bridge Program Reappropriation—It is requested that Item 5180-492 be amended to include reappropriation language for the Emergency Child Care Bridge Program.</p>
42	<p>Provisional Language Only: Family Urgent Response System Reappropriation—It is requested Item 5180-492 be amended to include reappropriation language for the Family Urgent Response System.</p>
43	<p>Provisional Language: Rapid Response—It is requested that Item 5180-492 be amended to allow the reappropriation of unexpended funds appropriated in the 2020 Budget Act for the Rapid Response Program.</p>
44	<p>Provisional Language: Wildfire Assistance for Immigrants—It is requested that Item 5180-492 be amended to allow the reappropriation of unexpended funds appropriated in the 2020 Budget Act for the Wildfire Assistance for Immigrants Program.</p>
45	<p>Provisional Language: Housing and Disability Advocacy Program—It is requested that Item 5180-492 be amended to allow the reappropriation of unexpended funds appropriated in the 2020 Budget Act for the Housing and Disability Advocacy Program.</p>
46	<p>Provisional Language: CalNEW—It is requested that Item 5180-488 be added to allow the reappropriation of unexpended funds appropriated in the 2017 Budget Act for the California Newcomer Education and Well-Being (CalNEW) Program. Trailer bill language on this issue is also proposed in the May Revise on this issue.</p>
47	<p>Trailer Bill Language on Electronic Visit Verification Guiding Principles – Trailer bill language on this issue has been posted to the DOF website.</p>
48	<p>Trailer Bill Language on CalFresh Administration – Trailer bill language on this issue has been posted to the DOF website, proposing to delay the new methodology for CalFresh administrative costs from 2021-22 to 2022-23.</p>

5160	DEPARTMENT OF REHABILITATION (DOR)
49	Disability Employment Grant (Issue 023) —It is requested that Item 5160-001-0001 be increased by \$10 million and 1 position one-time to create a grant program to incentivize private entities to develop internship programs for individuals with physical disabilities. It is also requested that provisional language be added to extend the encumbrance period and expedite contracts necessary to establish the new program. See related issue in the Department of Developmental Services Finance Letter.
50	Elimination of the Supplemental Provider Rate Increase Suspension —It is requested that Provision 3 in Item 5160-001-0001 be eliminated to remove the Supplemental Provider Rate Increase Suspension.
4300	DEPARTMENT OF DEVELOPMENTAL SERVICES (DDS)
51	Regional Centers—Early Start Outreach to Tribal Communities (Issue 054) —It is requested that Item 4300-101-0001 be increased by \$500,000 ongoing to conduct outreach to tribal communities to improve awareness of early intervention programs, including Early Start.
52	Regional Centers—Self-Determination Supports (Issue 055) —It is requested that Item 4300-101-0001 be increased by \$10.3 million and reimbursements be increased by \$3.5 million to improve consumer onboarding into the Self-Determination Program, to include: participant choice specialists, intensive transition support services, and regional center training. Beginning in fiscal year 2024-25, ongoing costs decrease to \$3.1 million. This proposal requires statutory changes.
53	Regional Centers—Enhanced Caseload Ratios for Consumers with Low to No Purchase of Services (Issue 056) —It is requested that Item 4300-101-0001 be increased by \$12.8 million ongoing and reimbursements be increased by \$2.8 million ongoing to enhance case management for consumers with low or no purchase of services, improving access to and utilization of needed supports. <i>Question:</i> Why is there no trailer bill proposal for this purpose?
54	Regional Centers—Direct Service Professional Workforce Training and Development (Issue 057) —It is requested that Item 4300-101-0001 be increased by \$4.3 million ongoing and reimbursements be increased by \$1.4 million ongoing to implement a tiered training and certification program for direct service professionals tied to wage differentials. Funding increases to \$51 million in 2023-24 and annually thereafter. This proposal requires statutory changes.
55	Regional Centers—Implicit Bias Training (Issue 058) —It is requested that Item 4300-101-0001 be increased by \$700,000 ongoing and reimbursements be increased by \$147,000 ongoing to support implicit bias training for regional center personnel and contractors involved in Lanterman Act eligibility determinations. This proposal requires statutory changes.

56	<p>Regional Centers—Emergency Preparedness Resources (Issue 059)—It is requested that Item 4300-101-0001 be increased by \$4.3 million provide one-time resources to update emergency preparedness materials and to distribute batteries, generators, and emergency go-bags to consumers living independently. Additionally, the request includes \$200,000 ongoing to support regional center emergency preparedness training and community outreach.</p>
57	<p>Regional Centers—Lanterman Act Provisional Eligibility (Issue 060)—It is requested that Item 4300-101-0001 be increased by \$23.8 million ongoing to provide provisional Lanterman service eligibility to children between the ages of three and five who meet specified criteria. This proposal requires statutory changes.</p> <p><i>Question:</i> Does the proposed trailer bill language include accountability and outcome measures for this expansion? How will you track access to assure that racial equity is fostered in this implementation?</p>
58	<p>Regional Centers—Bilingual Staff Differential (Issue 061)—It is requested that Item 4300-101-0001 be increased by \$3.6 million ongoing and reimbursements be increased by \$1.4 million ongoing to create a differential for bilingual service provider staff. This proposal requires statutory changes.</p>
59	<p>Elimination of the Supplemental Provider Rate Increase Suspension and Uniform Holiday Schedule (Issues 064 and 065)—It is requested that Item 4300-101-0001 be amended by eliminating Provision 9 to reflect the elimination of program funding suspensions proposed in the Governor’s Budget. This proposal requires statutory changes.</p>
60	<p>Disability Employment Grant (Issue 070)—It is requested that Item 4300-101-0001 be increased by \$14,706,000 one-time and reimbursements be increased by \$4,706,000 one-time to create a grant program to incentivize private entities to develop internship programs for individuals with physical and intellectual or developmental disabilities. It is also requested that provisional language be added to extend the encumbrance period. See related issue in the Department of Rehabilitation Finance Letter. This proposal requires statutory changes.</p>
61	<p>Regional Centers—Systemic, Therapeutic, Assessment, Resources, and Treatment Teams (Issue 071)—It is requested that Item 4300-101-0001 be increased by \$12,067,000 ongoing and reimbursements be increased by \$4,067,000 ongoing to support training for regional center-based mobile acute crisis teams and associated purchase of service costs. Funding increases to \$17,460,000 in 2022-23 and annually thereafter.</p>
62	<p>MR Infrastructure Package—One-Time Deferred Maintenance (Issue 072)—It is requested that Item 4300-001-0001 be increased by \$5 million one-time to support deferred maintenance projects at the state-operated Porterville Developmental Center and Fairview Developmental Center. It is also requested that provisional language be added to extend the encumbrance and expenditure period.</p>

63	<p>Performance Incentives Program (Issue 074)—It is requested that Item 4300-001-0001 be increased by \$1,875,000 ongoing and reimbursements be increased by \$375,000 ongoing. It is also requested that Item 4300-101-0001 be increased by \$3,676,000 ongoing and reimbursements be increased by \$1,176,000 ongoing to support the implementation of a regional center performance incentives program. Funding increases to \$61 million General Fund in 2022-23 and annually thereafter. This proposal requires statutory changes.</p> <p><i>Question:</i> How does the proposed trailer bill language assure that all 21 Regional Centers can fully participate in this and how will you measure outcomes that facilitate comparability statewide?</p>
64	<p>Regional Centers—Caseload and Utilization (Issues 047 and 049)—It is requested that Item 4300-101-0001 be increased by \$111,356,000 ongoing and reimbursements be increased by \$68,885,000 ongoing. It is also requested that Item 4300-101-0172 be decreased by \$1,672,000 ongoing and Item 4300-101-0890 be decreased by \$4,000 ongoing. These adjustments reflect updated expenditures in operations and caseload and utilization driven purchase of services.</p>
65	<p>2018 Deferred Maintenance-Reappropriation (Issue 066-BBA)—It is requested that Item 4300-001-0001 be increased by \$2,705,000 to extend deferred maintenance funding appropriated in the 2018 Budget Act. It is also requested the Item 4300-490 be amended to reappropriate the funding and extend the encumbrance period to June 30, 2022.</p>
66	<p>American Rescue Plan Act: Supplemental Individuals with Disabilities Education Act Funding (Issue 076-BBA)—It is requested that Item 4300-101-0890 be increased by \$24,462,000 to reflect increased funding provided by the federal American Rescue Plan Act of 2021. It is also requested that provisional language be added to authorize interschedule transfers between programs.</p>
67	<p>Language Only—It is requested that provisional language in Item 4300-101-0001 be amended to correct the date for provider compliance with Home and Community- Based Services regulations from March 17, 2022 to March 17, 2023.</p>
68	<p>Porterville Developmental Center—Install Fire Sprinkler System—It is requested that Item 4300-301-0001 be increased by \$3,905,000 one-time for the construction phase of the Porterville Developmental Center Install Fire Sprinkler System project for a total budget year request of \$4,126,000. The additional funds for construction will allow the Department of Developmental Services to proceed to bid for the construction phase in accordance with the current project schedule.</p>
69	<p>Trailer Bill Language on STAR Home DGS Lease Exemption for Homes in Progress – Trailer bill language on this issue is indicated as pending.</p>
4170	<p>CALIFORNIA DEPARTMENT OF AGING (CDA)</p>
70	<p>Community-Based Adult Services Certification Workload (Issue 043)—It is requested that Item 4170-001-0001 be increased by \$773,000 and 4 permanent positions ongoing, and reimbursements be increased by \$1,122,000 and 6 permanent positions ongoing to support Community-Based Adult Services certification workload.</p>

71	<p>CalFresh Expansion Older Adult Outreach (Issue 044)—It is requested that Item 4170-001-0001 be increased by \$169,000 and 1.1 permanent positions ongoing, reimbursements be increased by \$131,000 and 0.9 positions ongoing, Item 4170-101-0001 be increased by \$961,000 ongoing, and reimbursements be increased by \$739,000 ongoing for continued support of CalFresh Expansion outreach efforts to older adults.</p>
72	<p>Older Adults Recovery and Resiliency (Issue 049)—It is requested that Item 4170-001-0001 be increased by \$1 million and Item 4170-102-0001 be added in the amount of \$100 million one-time to increase the service level of various aging programs as older adults come out of COVID isolation. It is also requested that provisional language be added to these items to conform to this action.</p> <p><i>Question:</i> What is the known need across these programs and what part of the way does the proposed investment go in addressing unmet need in the older adults community?</p>
73	<p>Remove Program Suspensions—It is requested that Provision 1 of Item 4170-001-0001 be amended and Provision 3 of Item 4170-101-0001 be eliminated to remove program suspensions proposed in the Governor’s Budget. Additionally, related statutory changes proposed in the Governor’s Budget are requested to be withdrawn.</p>
4700	<p>DEPARTMENT OF COMMUNITY SERVICES AND DEVELOPMENT (CSD)</p>
74	<p>Federal Funds—American Rescue Plan Act for Low-Income Home Energy Assistance Program (Issue 024)—It is requested that Item 4700-101-0890 be increased by \$203,611,000 one-time for assistance provided by the federal government for the Low-Income Home Energy Assistance Program as part of the American Rescue Plan Act of 2021. Trailer bill language is also proposed by the Administration for this purpose.</p>
75	<p>Federal Low-Income Household Water Assistance Program Grant (Issue 026)—It is requested that Item 4700-101-0890 be increased by \$90 million one-time for low income water arrearage assistance provided through the Low-Income Household Water Assistance Program as part of the federal Consolidated Appropriations Act of 2021. Trailer bill language is also proposed by the Administration for this purpose.</p>
76	<p>American Rescue Plan Act Energy Arrearages (Issue 028)—It is requested that Item 4700-062-8506 be added in the amount of \$6.5 million and Item 4700-162-8506 be added in the amount of \$993.5 million to reflect one-time assistance provided by the federal government under the American Rescue Plan Act of 2021 to cover low-income utility payment arrearages.</p>
0530	<p>CALIFORNIA HEALTH AND HUMAN SERVICES AGENCY (CHHSA)</p>
77	<p>Language Access Services (Issue 45)—It is requested that Item 0530-001-0001 be increased by \$20 million one-time to improve and deliver language access services across the spectrum of Health and Human Services programs. This proposal builds on the Governor’s Budget proposal for the Health and Human Services Agency to develop and implement and Health and Human Services Agency-wide policy framework to improve language access standards across programs and services. It is also requested that provisional language be added to this item to conform to this action.</p>

78	Health Information Exchange Leadership (Issue 48) —It is requested that Item 0530-001-0001 be increased by \$2.5 million one-time for Health and Human Services Agency to lead efforts and stakeholder engagement in building out health information exchanges. It is also requested that provisional language be added to this item to conform to this action: Of the funds appropriated in this item, \$2,500,000 is available for Health and Human Services Agency to lead efforts and stakeholder engagement in building out information exchanges for health and social services programs. The amount allocated shall be available for encumbrance or expenditure until June 30, 2023.
5175	DEPARTMENT OF CHILD SUPPORT SERVICES (DCSS)
79	Trailer Bill Language on Low Income Assistance Adjustment – Trailer bill language on this issue is indicated as pending.

PUBLIC COMMENT

(PUBLIC COMMENT WILL BE TAKEN ON ALL ITEMS)

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