

ASSEMBLY BUDGET SUBCOMMITTEE NO. 5
ON PUBLIC SAFETY
ASSEMBLYMEMBER MIA BONTA, CHAIR
2023 MAY REVISION HEARING AGENDA
MONDAY, MAY 15, 2023
2:30 P.M. – STATE CAPITOL, ROOM 437

We encourage the public to provide written testimony before the hearing. Please send your written testimony to: BudgetSub5@asm.ca.gov. Please note that any written testimony submitted to the committee is considered public comment and may be read into the record or reprinted. All are encouraged to watch the hearing from its live stream on the Assembly's website at <https://www.assembly.ca.gov/todaysevents>.

*To provide public comment, please call toll-free:
877-692-8957 / Access Code 131 54 37*

1. Call to Order
2. Introductory Comments from Subcommittee Chair and Members
3. Presentation May Revision Budget Proposals
 - a. Department of Finance and Department Representatives
 - b. Legislative Analyst's Office
 - i. Department of Corrections and Rehabilitation
 1. San Quentin Rehabilitation Center Proposal
 2. Update on Population Projections
 3. Expansion of Tele-Mental Health
 4. Contract Medical Services
 5. Board of Parole Hearings Proposal
 - ii. Judicial Branch
 1. CARE Act Implementation Updated Proposal
 2. Byrne State Crisis Intervention Program Funds
 - iii. Board of State and Community Corrections

1. Missing and Murdered Indigenous Persons Grant Augmentation
- iv. Office of Emergency Services
 1. Local Law Enforcement Gun Buyback Program
 2. Statewide Flood Support
 3. Southern Region: Emergency Operations Center
 4. Statewide Disaster Warehousing Operations
- v. Commission on Peace Officers Standards and Training
 1. SB 2 Implementation
4. Public Comment
5. Adjournment

Attachments:

1. Department of Finance May Revision Fiscal Letter on Legislative, Judicial, and Executive:
 - a. Judicial Branch, Pg. 5 – 20
 - b. Office of Emergency Services, Pg. 53-63
2. Department of Finance May Revision Fiscal Letter on Corrections and Rehabilitation
3. Department of Finance May Revision Fiscal Letter on General Government:
 - a. Commission on Peace Officers Standards and Training, Pg. 1-2