



May 13, 2022

Honorable Nancy Skinner, Chair
Senate Budget and Fiscal Review Committee

Attention: Elisa Wynne, Staff Director

Honorable Phil Ting, Chair
Assembly Budget Committee

Attention: Christian Griffith, Chief Consultant

Amendment to Budget Bill Items 8860-001-0001, Reimbursements and 8860-001-9740, Support, Department of Finance

It is requested that Item 8860-001-0001 be increased by \$6,046,000 and 33 positions and be amended by decreasing reimbursements by \$4,376,000 and 22 positions, and Item 8860-001-9740 be increased by \$4,552,000 and 17 positions to add and realign resources to support the creation of four new units. These new units will address increased workload associated with recent growth in the state's budget and programs.

The effect of my requested action is reflected on the attachment.

If you have any questions or need additional information regarding this matter, please call Richard Gillihan, Chief Operating Officer, at (916) 445-4923.

KEELY MARTIN BOSLER
Director
By:

/s/ Erika Li

ERIKA LI
Chief Deputy Director

Attachment

cc: On following page

