

May 12, 2023

Honorable Nancy Skinner, Chair
Senate Budget and Fiscal Review Committee

Attention: Elisa Wynne, Staff Director

Honorable Phil Ting, Chair
Assembly Budget Committee

Attention: Christian Griffith, Chief Consultant

Amendment to Budget Bill Item 8120-002-0001, Support, Commission on Peace Officer Standards and Training

SB 2 Department of Justice Costs—It is requested that Item 8120-002-0001 be increased by \$6,054,000 one-time in fiscal year 2023-24 and \$5,280,000 ongoing to fund Department of Justice legal costs that will be incurred by the Commission on Peace Officer Standards and Training for the peace officer decertification proceedings that will be heard before an administrative law judge pursuant to Chapter 409, Statutes of 2021 (SB 2). The requested resources are needed in addition to the funds included in the 2023-24 Governor's Budget to cover Office of Administrative Hearings costs associated with these proceedings.

The effect of my requested action is reflected on the attachment.

If you have any questions or need additional information regarding this matter, please call Allison Hewitt, Principal Program Budget Analyst, at (916) 445-8913.

JOE STEPHENSHAW
Director
By:

/s/ Erika Li

ERIKA LI
Chief Deputy Director

Attachment

cc: On following page

cc: Honorable Anthony J. Portantino, Chair, Senate Appropriations Committee
Attention: Mark McKenzie, Staff Director
Honorable Roger W. Niello, Vice Chair, Senate Budget and Fiscal Review Committee
Attention: Kirk Feely, Fiscal Director
Honorable Chris R. Holden, Chair, Assembly Appropriations Committee
Attention: Jay Dickenson, Chief Consultant
Honorable Vince Fong, Vice Chair, Assembly Budget Committee
Attention: Joseph Shinstock, Fiscal Director
Honorable Maria Elena Durazo, Chair, Senate Budget and Fiscal Review Subcommittee
No. 5
Honorable Mia Bonta, Chair, Assembly Budget Subcommittee No. 5
Gabriel Petek, Legislative Analyst
Christopher W. Woods, Senate President pro Tempore's Office
Jason Sisney, Assembly Speaker's Office
Paul Dress, Caucus Co-Chief of Staff, Assembly Republican Leader's Office
Katja Townsend, Capitol Director, Assembly Republican Leader's Office
Manuel Alvarez Jr., Executive Director, Commission on Peace Officer Standards and
Training
Annemarie Del Mugnaio, Assistant Executive Director, Standards and Accountability
Division, Commission on Peace Officer Standards and Training
William Darden, Chief Counsel, Commission on Peace Officer Standards and Training
Meagan Poulos, Legislative Liaison and Public Information Officer, Commission on Peace
Officer Standards and Training
Cheryl Smith, Bureau Chief Administrative Services, Commission on Peace Officer
Standards and Training
Kim Singleton, Fiscal Services Administrative Services Bureau, Commission on Peace Officer
Standards and Training



May 12, 2023

Honorable Nancy Skinner, Chair
Senate Budget and Fiscal Review Committee

Attention: Elisa Wynne, Staff Director

Honorable Phil Ting, Chair
Assembly Budget Committee

Attention: Christian Griffith, Chief Consultant

Addition of Budget Bill Item 8260-490, Support, California Arts Council

California Arts Council: Technical Adjustment to Shift Reversion of 2022 Balances—It is requested that Item 8260-490 be added to revert the unexpended balance of the appropriation made in the 2022 Budget Act to support Cultural Districts. The Governor's Budget reverted these funds in statewide Control Section 4.06. This is a technical adjustment to provide transparency at the department level by shifting reversions from the statewide control section to the applicable department budget (see Attachment 1).

The effect of my requested action is reflected on the attachment.

If you have any questions or need additional information regarding this matter, please call Emma Jungwirth, Assistant Program Budget Manager, at (916) 445-8913.

JOE STEPHENSHAW
Director
By:

/s/ Erika Li

ERIKA LI
Chief Deputy Director

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Christopher W. Woods, Senate President pro Tempore's Office
Jason Sisney, Assembly Speaker's Office
Paul Dress, Caucus Co-Chief of Staff, Assembly Republican Leader's Office
Katja Townsend, Capitol Director, Assembly Republican Leader's Office
Jon Moscone, Executive Director, California Arts Council
Kayla Ungar, Chief Deputy Director, California Arts Council
Ayanna L. Kiburi, Deputy Director, California Arts Council

Item 8260-940—Reversion, Arts Council. As of June 30, 2023, the balances specified below, of the appropriations provided in the following citations, shall revert to the balances in the funds from which the appropriations were made.

0001-General Fund

- (1) \$20,000,000 in Item 8260-101-0001, Budget Act of 2022 (Chs. 43 and 45, Stats. 2022).



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Senate Budget and Fiscal Review Committee

Attention: Elisa Wynne, Staff Director

Honorable Phil Ting, Chair
Assembly Budget Committee

Attention: Christian Griffith, Chief Consultant

Addition of Budget Bill Items 8570-490, 8570-491, and 8570-495, Support, California Department of Food and Agriculture

Various Technical Adjustments—It is requested that Item 8570-490 be added to reappropriate the unexpended balance of appropriations for the State Water Efficiency and Enhancement Programs made in the 2021 Budget Act to allow for the extension of encumbrance and liquidation of unallocated funds (see Attachment 1). It is requested that Item 8570-491 be added to extend the liquidation period for appropriations related to Alternative Manure Management Program, Dairy Digester Research and Development Program programs made in the 2019 Budget Act (see Attachment 2).

California Department of Food and Agriculture: Technical Adjustment to Shift Reversion of (2021 and 2022) Balances (Various Agriculture Investments)—It is requested that Item 8570-495 be added to revert specified balances of various appropriations made in the 2021 and 2022 Budget Act. The Governor's Budget reverted these funds in statewide Control Section 4.06. This is a technical adjustment to provide transparency at the department/agency level by shifting the reversions from the statewide control section to the applicable departmental budget (see Attachment 3).

The effect of my requested action is reflected on the attachments.

If you have any questions or need additional information regarding this matter, please call Christian Beltran, Principal Program Budget Analyst, at (916) 324-0043.

JOE STEPHENSHAW

Director

By:

/s/ Erika Li

ERIKA LI

Chief Deputy Director

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Honorable Vince Fong, Vice Chair, Assembly Budget Committee
Attention: Joseph Shinstock, Fiscal Director
Honorable Josh Becker, Chair, Senate Budget and Fiscal Review Subcommittee No. 2
Honorable Steve Bennett, Chair, Assembly Budget Subcommittee No. 3
Gabriel Petek, Legislative Analyst
Christopher W. Woods, Senate President pro Tempore's Office
Jason Sisney, Assembly Speaker's Office
Paul Dress, Caucus Co-Chief of Staff, Assembly Republican Leader's Office
Katja Townsend, Capitol Director, Assembly Republican Leader's Office
Karen Ross, Secretary, California Department of Food and Agriculture
Christine Birdsong, Undersecretary, California Department of Food and Agriculture
Arima Kozina, Deputy Secretary, Administration and Finance, California Department of Food and Agriculture
Jody Lusby, Division Director, Administrative Services, California Department of Food and Agriculture
Nathan Johnson, Budget Officer, California Department of Food and Agriculture

8570-490—Reappropriation, Department of Food and Agriculture. The balances of the appropriations provided in the following citations are reappropriated for the purposes provided for in those appropriations and shall be available for encumbrance or expenditure until June 30, 2025, and liquidation until June 30, 2027:

0001—General Fund

- (1) Item 8570-101-0001, Budget Act of 2021 (Chapter 21, Statutes of 2021), including the amount available for technical assistance.

8570-491—Reappropriation, Department of Food and Agriculture.
Notwithstanding any other law, the period to liquidate encumbrances of
the following citations are extended to June 30, 2026.

3228—Greenhouse Gas Reduction Fund

- (1) Item 8570-101-3228, Budget Act of 2019 (Chs. 23
and 55, Statutes of 2019), as reappropriated by
the Budget Act of 2021 (Chapter 21).

8570-495—Reversion, California Department of Food and Agriculture. As of June 30, 2023, the balances specified below of the appropriations provided in the following citations shall revert to the balances in the funds from which the appropriations were made.

0001— General Fund

- (1) \$40,000,000 of Item 8570-101-0001 of the Budget Act of 2022 (Chs. 43, 45, and 249, Stats. 2022) for the State Water Efficiency and Enhancement Program.
- (2) \$14,800,000 of Item 8570-102-0001 of the Budget Act of 2021 (Chs. 21, 43, 69, 84, and 240, Stats. 2021) for the Farm to Community Food Hubs Program.
- (3) \$8,900,000 of Item 8570-102-0001 of the Budget Act of 2022 (Chs. 43, 45, and 249, Stats. 2022) for the Healthy Refrigeration Grant Program.
- (4) \$5,800,000 of Item 8570-102-0001 of the Budget Act of 2021 (Chs. 21, 43, 69, 84, and 240, Stats. 2021) for the Urban Agriculture Program.
- (5) \$15,000,000 of Item 8570-102-0001 of the Budget Act of 2022 (Chs. 43, 45, and 249, Stats. 2022) for the Healthy Soils Program.
- (6) \$8,500,000 of Item 8570-102-0001 of the Budget Act of 2021 (Chs. 21, 43, 69, 84, and 240, Stats. 2021) for the Sustainable California Grown Cannabis Pilot Program.
- (7) \$14,500,000 of Item 8570-102-0001 of the Budget Act of 2022 (Chs. 43, 45, and 249, Stats. 2022) for the Pollinator Habitat Program.
- (8) \$21,500,000 of Item 8570-102-0001 of the Budget Act of 2022 (Chs. 43, 45, and 249, Stats. 2022) for Technical Assistance and Conservation Management Plans.
- (9) \$4,700,000 of Item 8570-002-0001 of the Budget Act of 2022 (Chs. 43, 45, and 249, Stats. 2022) for greenhouse gas reduction.

(10) \$5,000,000 of Item 8570-002-0001 of the Budget Act of 2021 (Chs. 21, 43, 69, 84, and 240, Stats. 2021) for the Invasive Species Council.

(11) \$4,700,000 of Item 8570-002-0001 of the Budget Act of 2022 (Chs. 43, 45, and 249, Stats. 2022) for the New and Beginning Farmer Training and Farm Manager Apprenticeships Program.



May 12, 2023

Honorable Nancy Skinner, Chair
Senate Budget and Fiscal Review Committee

Attention: Elisa Wynne, Staff Director

Honorable Phil Ting, Chair
Assembly Budget Committee

Attention: Christian Griffith, Chief Consultant

Addition of Budget Bill Item 8570-301-0001, Capital Outlay, California Department of Food and Agriculture

Blythe Border Protection Station Relocation Project—It is requested that Item 8570-301-0001 be added in the amount of \$2,759,000 for the working drawings phase of the Blythe Border Protection Station Relocation Project. The project includes five vehicle inspection lanes, four truck inspection lanes, and office buildings to support on-site staff, as well as visiting cooperative agencies and California Highway Patrol personnel. In addition, the project includes the addition of bypass lanes for the north and south sides of the vehicle inspection stations to accommodate oversized loads.

The effect of my requested action is reflected on the attachment.

If you have any questions or need additional information regarding this matter, please call Michael McGinness, Principal Program Budget Analyst, at (916) 445-9694.

JOE STEPHENSHAW
Director
By:

/s/ Erika Li

ERIKA LI
Chief Deputy Director

Attachment

cc: On following page

cc: Honorable Anthony J. Portantino, Chair, Senate Appropriations Committee
Attention: Mark McKenzie, Staff Director
Honorable Roger W. Niello, Vice Chair, Senate Budget and Fiscal Review Committee
Attention: Kirk Feely, Fiscal Director
Honorable Chris R. Holden, Chair, Assembly Appropriations Committee
Attention: Jay Dickenson, Chief Consultant
Honorable Vince Fong, Vice Chair, Assembly Budget Committee
Attention: Joseph Shinstock, Fiscal Director
Honorable Josh Becker, Chair, Senate Budget and Fiscal Review Subcommittee No. 2
Honorable Steve Bennett, Chair, Assembly Budget Subcommittee No. 3
Gabriel Petek, Legislative Analyst
Christopher W. Woods, Senate President pro Tempore's Office
Jason Sisney, Assembly Speaker's Office
Paul Dress, Caucus Co-Chief of Staff, Assembly Republican Leader's Office
Katja Townsend, Capitol Director, Assembly Republican Leader's Office
Jennifer Lester Moffitt, Undersecretary, California Department of Food and Agriculture
Kevin Masuhara, Deputy Secretary, Administration and Finance, California Department of
Food and Agriculture
Kari Morrow, Division Director, Administrative Services, California Department of Food and
Agriculture
Nathan Johnson, Budget Officer, California Department of Food and Agriculture



May 12, 2023

Honorable Nancy Skinner, Chair
Senate Budget and Fiscal Review Committee

Attention: Elisa Wynne, Staff Director

Honorable Phil Ting, Chair
Assembly Budget Committee

Attention: Christian Griffith, Chief Consultant

Amendment to and Addition of Various Budget Bill Items, Support and Local Assistance, and Statutory Changes, California Public Utilities Commission

Universal LifeLine Telephone Service Program (California Lifeline Program)—It is requested that Item 8660-001-0471 be reduced by \$3,330,000 in fiscal year 2023-24 and ongoing to reflect reductions in consulting costs and Item 8660-101-0471 be increased by \$65,478,000 in 2023-24 and ongoing to reflect publishing costs resulting from increased autorenewals and new caseload projections.

Technical Adjustment to Shift the Reduction of 2023-24 Appropriation for the Residential Solar and Storage Program—It is requested that Item 8660-002-0001 be reduced by \$270 million in 2023-24 and statutory changes be added to effectuate the proposed reduction for the Residential Solar and Storage Program (see Attachment 1). The Governor's Budget reduced various items of appropriations in the 2023-24 fiscal year in Control Section 4.07. This is a technical adjustment to provide transparency at the department level by shifting the reductions from the statewide control section to items of appropriation in the applicable departmental budgets.

Technical Adjustment to Shift the Deferral of 2023-24 Appropriation for the Broadband Last-Mile Infrastructure Program—It is requested that Item 8660-062-0001 be reduced by \$550 million in 2023-24 as part of a deferral of funding, and be increased by \$200 million in 2024-25, \$200 million in 2025-26, and by \$150 million in 2026-27 for the Broadband Last-Mile Infrastructure Program at the California Public Utilities Commission (CPUC). The Governor's Budget reduced various items of appropriations in the 2023-24 fiscal year in Control Section 4.07. This is a technical adjustment to provide transparency at the department level by shifting the reductions from the statewide control section to items of appropriation in the applicable departmental budgets.

Technical Adjustment to Shift the Deferral of 2023-24 Appropriation for the Broadband Loan Loss Reserve Program—It is requested that Item 8660-062-0001 be reduced by \$400 million in 2023-24 as part of a deferral of funding, and be increased by \$125 million

in 2024-25, and by \$275 million in 2025-26 for the Broadband Loan Loss Reserve Program at the CPUC. The Governor's Budget reduced various items of appropriations in the 2023-24 fiscal year in Control Section 4.07. This is a technical adjustment to provide transparency at the department level by shifting the reductions from the statewide control section to items of appropriation in the applicable departmental budgets.

Digital Divide Grant Program—It is requested that Item 8660-101-3409 be added in the amount of \$1 million in 2023-24 and \$200,000 in 2024-25 and ongoing to implement the Digital Divide Grant Program per Public Utilities Code 280.5. This program will distribute competitive awards for the purpose of funding community technology programs in low-income school districts in rural and urban communities.

Technical Adjustment to Shift the Reversion of 2021 and 2022 Budget Act Balances for Broadband Loan Loss Reserve Program—It is requested that Item 8660-495 be added to revert \$50 million from the 2021 Budget Act and \$125 million from the 2022 Budget Act to reflect a deferral of funding for the Broadband Loan Loss Reserve Program until 2024-25. It is requested Item 8660-062-0001 be increased by \$175 million in 2024-25 as part of the deferral for the Broadband Loan Loss Reserve Program. The Governor's Budget reverted these funds in statewide Control Section 4.06. This is a technical adjustment to provide transparency at the department level by shifting the reversions from the statewide control section to the applicable departmental budget (see Attachment 2).

The effect of my requested action is reflected on the attachment.

If you have any questions or need additional information regarding this matter, please call Eamon Nalband, Principal Program Budget Analyst, at (916) 322-2263.

JOE STEPHENSHAW
Director
By:

/s/ Erika Li

ERIKA LI
Chief Deputy Director

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Attention: Jay Dickenson, Chief Consultant
Honorable Vince Fong, Vice Chair, Assembly Budget Committee
Attention: Joseph Shinstock, Fiscal Director
Honorable Josh Becker, Chair, Senate Budget and Fiscal Review Subcommittee No. 2
Honorable Steve Bennett, Chair, Assembly Budget Subcommittee No. 3
Gabriel Petek, Legislative Analyst
Christopher W. Woods, Senate President pro Tempore's Office
Jason Sisney, Assembly Speaker's Office
Paul Dress, Caucus Co-Chief of Staff, Assembly Republican Leader's Office
Katja Townsend, Capitol Director, Assembly Republican Leader's Office
Rachel Peterson, Executive Director, California Public Utilities Commission
Ryan Dulin, Deputy Director, California Public Utilities Commission
Harsh Thakar, Budget Officer, California Public Utilities Commission

Amend Public Utilities Code section 379.10 as follows:

“(a) In administering the self-generation incentive program pursuant to Section 379.6, the commission shall use funds appropriated by the Legislature for the purpose of providing incentives to eligible low-income residential customers, including those receiving service from a local publicly owned electric utility, as defined pursuant to Section 224.3, who install behind-the-meter energy storage systems or solar photovoltaic systems paired with energy storage systems, as an integrated approach to increase individual customer resiliency, to reduce the electrical grid's net peak demand, to reduce electric ratepayer costs, and to reduce emissions of greenhouse gases and localized air pollution. ~~The commission shall allocate funding pursuant to this section as follows:~~

~~(1) Seventy percent for incentives to eligible low-income residential customers who install either new behind-the-meter solar photovoltaic systems paired with energy storage systems or new energy storage systems.~~

~~(2) Thirty percent for incentives to residential customers who install new behind-the-meter energy storage systems.~~

(b) The commission shall consider requiring customers installing solar photovoltaic systems paired with energy storage systems or new energy storage systems under this section and served on a standard contract or tariff pursuant Section 2827.1 to participate in a demand response or peak load reduction program offered through the customer's load-serving entity, including market-integrated supply-side demand response programs, to reduce net peak demand.”

8660-495—Reversion, Public Utilities Commission. As of June 30, 2023, the balances specified below, of the appropriations provided in the following citations shall revert to the balances in the funds from which the appropriations were made.

0001—General Fund

(1) Item 8660-062-0001, Budget Act of 2021. \$50,000,000 of the amount appropriated for the Broadband Loan Loss Reserve program in Provision 1.

(2) Item 8660-062-0001, Budget Act of 2022. \$125,000,000 of the amount appropriated for the Broadband Loan Loss Reserve program.



May 12, 2023

Honorable Nancy Skinner, Chair
Senate Budget and Fiscal Review Committee

Attention: Elisa Wynne, Staff Director

Honorable Phil Ting, Chair
Assembly Budget Committee

Attention: Christian Griffith, Chief Consultant

Amendment to Budget Bill Items 8860-001-0001, Reimbursements and 8860-001-9740, Support, Department of Finance

It is requested that Item 8860-001-0001 be increased by \$2,080,000 and 9 positions ongoing and be amended by increasing reimbursements by \$359,000 ongoing, and Item 8860-001-9740 be increased by \$1,361,000 to provide ongoing support for Finance's Information Technology Infrastructure.

The effect of my requested action is reflected on the attachment.

If you have any questions or need additional information regarding this matter, please call Richard Gillihan, Chief Operating Officer, at (916) 445-4923.

JOE STEPHENSHAW
Director
By:

/s/ Erika Li

ERIKA LI
Chief Deputy Director

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Honorable Vince Fong, Vice Chair, Assembly Budget Committee
Attention: Joseph Shinstock, Fiscal Director
Honorable Steve Padilla, Chair, Senate Budget and Fiscal Review Subcommittee No. 4
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Jason Sisney, Assembly Speaker's Office
Paul Dress, Caucus Co-Chief of Staff, Assembly Republican Leader's Office
Katja Townsend, Capitol Director, Assembly Republican Leader's Office



May 12, 2023

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Senate Budget and Fiscal Review Committee

Attention: Elisa Wynne, Staff Director

Honorable Phil Ting, Chair
Assembly Budget Committee

Attention: Christian Griffith, Chief Consultant

Addition of Budget Bill Item 8880-490, Support, Financial Information System for California

California State Payroll System Reappropriation—It is requested that Item 8880-490 be added to extend the encumbrance or expenditure availability of \$5,530,000 General Fund and \$3,686,000 Central Services Cost Recovery Fund until June 30, 2024, upon approval of the Department of Finance (see Attachment 1). This request provides additional time for the Financial Information System for California to request funding to support its integration with the California State Payroll System.

The effect of the requested action is reflected on the attachment.

If you have any questions or need additional information regarding this matter, please call Danielle Brandon, Principal Program Budget Analyst, at (916) 445-3274.

JOE STEPHENSHAW
Director
By:

/s/ Erika Li

ERIKA LI
Chief Deputy Director

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Jason Sisney, Assembly Speaker's Office
Paul Dress, Caucus Co-Chief of Staff, Assembly Republican Leader's Office
Katja Townsend, Capitol Director, Assembly Republican Leader's Office
Amy Tong, Secretary, Government Operations Agency
Justyn Howard, Deputy Secretary, Fiscal Policy and Administration,
Government Operations Agency
Jennifer Maguire, Director, Financial Information System for California



May 12, 2023

Honorable Nancy Skinner, Chair
Senate Budget and Fiscal Review Committee

Attention: Elisa Wynne, Staff Director

Honorable Phil Ting, Chair
Assembly Budget Committee

Attention: Christian Griffith, Chief Consultant

Amendment to Budget Bill Item 8885-296-0001, Local Assistance, and Addition of Item 8885-492, Support, Commission on State Mandates

Adjustment of Funded Mandates—It is requested that Item 8885-296-0001 be increased by \$13,000 to update the amounts included in the Governor's Budget to match the most recent mandated cost reimbursement claims submitted to the State Controller's Office. These adjustments are necessary to ensure the proper amounts are provided for each mandate (see Attachment 1).

Reappropriation of Personnel Savings from the 2022 Budget Act—It is requested that Item 8885-492 be added to reappropriate up to \$130,000 General Fund of estimated savings from the 2022 Budget Act to pay out leave balances for staff planning to retire in 2023-24 (see Attachment 2).

The effect of my requested action is reflected in the attachment.

If you have any questions or need additional information regarding this matter, please call Chris Hill, Principal Program Budget Analyst, at (916) 956-6799.

JOE STEPHENSHAW
Director
By:

/s/ Erika Li

ERIKA LI
Chief Deputy Director

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Attention: Joseph Shinstock, Fiscal Director
Honorable Steve Padilla, Chair, Senate Budget and Fiscal Review Subcommittee No. 4
Honorable Wendy Carrillo, Chair, Assembly Budget Subcommittee No. 4
Gabriel Petek, Legislative Analyst
Christopher W. Woods, Senate President pro Tempore's Office
Jason Sisney, Assembly Speaker's Office
Paul Dress, Caucus Co-Chief of Staff, Assembly Republican Leader's Office
Katja Townsend, Capitol Director, Assembly Republican Leader's Office
Heather Halsey, Executive Director, Commission on State Mandates
Kevin Rowell, Budget Manager, Department of General Services

Amend Item 8885-296-0001 as follows:

8885-296-0001—For local assistance for reimbursement, in accordance with the provisions of Section 6 of Article XIII B of the California Constitution or Section 17561 of the Government Code, of the costs of any new program or increased level of service of an existing program mandated by statute or executive order, for disbursement by the Controller for claims for costs incurred during the specified periods

~~17,592,000~~17,605,000

Schedule:

- (1) 6905-Funded Mandates: For payment of the following mandate claim for costs incurred in the 2015–16 through 2018–19 fiscal years~~161,000~~162,000
- (a) Local Agency Employee Organizations, Impasse Procedures II (Ch. 314, Stats. 2012)
- (2) 6905-Funded Mandates: For Payment of the following mandate claim for costs incurred in the 2016–17 through 2018–19 fiscal years~~396,000~~397,000
- (a) U Visa Form 918, Victims of Crime: Non-Immigrant Status Mandate (Ch. 721, Stats. 2015)
- (3) 6905-Funded Mandates: For payment of the following mandate claims for costs incurred in the 2018–19 fiscal year10,656,000
- (a) Allocation of Property Tax Revenues (Chs. 66, 68, 904, 905, 1279, Stats. of 1993)127,000
- (b) Domestic Violence Arrest Policies and Standards (Ch. 2461, Stats. 1995)~~142,000~~143,000
- (c) Sexually Violent Predators (Ch. 762, Stats. 1995; Ch. 763, Stats. 1996)10,188,000
- (d) Crime Victims' Domestic Violence Incident Reports (Ch. 1022, Stats. 1999)~~1,000~~2,000
- (e) Peace Officer Personnel Records: Unfounded Complaints and Discovery (Ch. 630, Stats. 1978; Ch. 741, Stats. 1994)1,000
- (f) Domestic Violence Arrests and Victim Assistance (Chs. 698, 701, 702, Stats. 1998)~~195,000~~196,000
- (g) State Authorized Risk Assessment Tool for Sex Offenders (Chs. 336, 337, Stats. 2006; Ch. 579, Stats. 2007)~~2,000~~3,000
- (4) 6905-Funded Mandates: For payment of the following mandate claims for costs incurred in the 2019–20 fiscal years6,379,000

- (a) Medi-Cal Beneficiary Probate (Chs. 102, 1163, Stats. 1981)
.....~~4,000~~5,000
- (b) Rape Victims Counseling Center Notice (Ch. 999, Stats. 1991, Ch. 224,
Stats. 2015)~~1,000~~2,000
- (c) Allocation of Property Tax Revenues (Chs. 66, 68, 904, 905, 1279,
Stats. 1993)~~169,000~~170,000
- (d) Domestic Violence Arrest Policies and Standards (Ch. 2461, Stats. 1995)
.....83,000
- (e) Sexually Violent Predators (Ch. 762, Stats. 1995; Ch. 763, Stats. 1996)
.....~~5,705,000~~5,706,000
- (f) Crime Victims' Domestic Violence Incident Reports (Ch. 1022, Stats. 1999)
.....2,000
- (g) Peace Officer Personnel Records: Unfounded Complaints and Discovery
(Ch. 630, Stats. 1978; Ch. 741, Stats. 1994)~~43,000~~44,000
- (h) Domestic Violence Arrests and Victim Assistance (Chs. 698, 701, 702,
Stats. 1998)107,000
- (i) Medi-Cal Eligibility of Juvenile Offenders (Ch. 657, Stats. 2006)
.....~~2,000~~3,000
- (j) U Visa Form 918, Victims of Crime: Non-Immigrant Status Mandate
(Ch. 721, Stats. 2015)261,000
- (k) Peace Officer Training: Mental Health/Crisis Intervention (Ch. 469,
Stats. 2015)~~2,000~~3,000

8885-492—Reappropriation, Commission on State Mandates. The balances of the appropriations provided in the following citations are reappropriated for the purposes provided in those appropriations and shall be available for encumbrance or expenditure until June 30, 2024:

0001— General Fund

(1) \$130,000 or whatever greater or lesser amount of the support costs in Item 8885-001-0001, Budget Act of 2022 (Ch. 43, Stats. 2022).



May 12, 2023

Honorable Nancy Skinner, Chair
Senate Budget and Fiscal Review Committee

Attention: Elisa Wynne, Staff Director

Honorable Phil Ting, Chair
Assembly Budget Committee

Attention: Christian Griffith, Chief Consultant

Amendment to Budget Bill Item 8955-001-0001, Support, California Department of Veterans Affairs

Nurse Overtime and Registry Support—It is requested that Item 8955-001-0001 be increased by \$25 million ongoing to maintain nursing operations at the veterans homes.

Yountville Fire Service Contract—It is requested that Item 8955-001-0001 be increased by \$535,000 in fiscal year 2023-24 and \$800,000 ongoing to fund an increase in costs for contracted fire prevention services for the Yountville Veterans Home.

Headquarters Building Electrical Maintenance—It is requested that Item 8955-001-0001 be increased by \$21,950,000 one-time to upgrade the electrical infrastructure at the department's headquarters building. The electrical infrastructure is outdated and poses fire, life, and safety concerns.

The effect of my requested action is reflected on the attachment.

If you have any questions or need additional information regarding this matter, please call Emma Jungwirth, Assistant Program Budget Manager, at (916) 445-8913.

JOE STEPHENSHAW
Director
By:

/s/ Erika Li

ERIKA LI
Chief Deputy Director

Attachment

cc: On following page

cc: Honorable Anthony J. Portantino, Chair, Senate Appropriations Committee
Attention: Mark McKenzie, Staff Director
Honorable Roger W. Niello, Vice Chair, Senate Budget and Fiscal Review Committee
Attention: Kirk Feely, Fiscal Director
Honorable Chris R. Holden, Chair, Assembly Appropriations Committee
Attention: Jay Dickenson, Chief Consultant
Honorable Vince Fong, Vice Chair, Assembly Budget Committee
Attention: Joseph Shinstock, Fiscal Director
Honorable Steve Padilla, Chair, Senate Budget and Fiscal Review Subcommittee No. 4
Honorable Wendy Carrillo, Chair, Assembly Budget Subcommittee No. 4
Gabriel Petek, Legislative Analyst
Christopher W. Woods, Senate President pro Tempore's Office
Jason Sisney, Assembly Speaker's Office
Paul Dress, Caucus Co-Chief of Staff, Assembly Republican Leader's Office
Katja Townsend, Capitol Director, Assembly Republican Leader's Office
Patty Ingram, Deputy Secretary, Budget Operations, California Department of Veterans
Affairs



May 12, 2023

Honorable Nancy Skinner, Chair
Senate Budget and Fiscal Review Committee

Attention: Elisa Wynne, Staff Director

Honorable Phil Ting, Chair
Assembly Budget Committee

Attention: Christian Griffith, Chief Consultant

Addition of Budget Bill Item 9210-102-0001, Local Assistance, Local Government Financing

Sonoma County: Property Tax Backfill for 2019 Kincadee Wildfire—It is requested that Item 9210-102-0001 be added in the amount of \$632,000 on a one-time basis to backfill basic aid school districts in Sonoma County for actual property tax losses incurred between 2020-21 and 2021-22 as a result of the 2019 Kincadee wildfire (see Attachment 1).

The effect of my requested action is reflected on the attachment.

If you have any questions or need additional information regarding this matter, please call Chris Hill, Principal Program Budget Analyst, at (916) 445-3274.

JOE STEPHENSHAW
Director
By:

/s/ Erika Li

ERIKA LI
Chief Deputy Director

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Katja Townsend, Capitol Director, Assembly Republican Leader's Office

9210-102-0001—For local assistance, Local Government Financing632,000

Schedule:

(1) 7540-Aid to Local Government632,000

Provisions:

1. To receive funds appropriated in this item, the County of Sonoma shall submit to the Department of Finance a countywide claim detailing the actual 2020-21 and 2021-22 property tax revenue losses incurred by basic aid school districts located therein due to property damage caused by the 2019 Kincadee wildfire. The Department of Finance shall review the claim, and upon determining the claims are complete, shall notify the Controller, who will provide reimbursement in the amount specified by the Department of Finance.
2. If the amount allocated is insufficient to backfill the actual property tax revenue losses, the county auditor-controller may submit to the Department of Finance a claim detailing the insufficiency no later than December 1, 2023. The Department of Finance may review the insufficiency claim for consideration in a subsequent Governor's Budget.



May 12, 2023

Honorable Nancy Skinner, Chair
Senate Budget and Fiscal Review Committee

Attention: Elisa Wynne, Staff Director

Honorable Phil Ting, Chair
Assembly Budget Committee

Attention: Christian Griffith, Chief Consultant

Amendment to Budget Bill Items 9800-001-0001, 9800-001-0494, and 9800-001-0988, Support, Augmentation for Employee Compensation

Augmentation for Employee Compensation: May Revision Employee Compensation

Adjustments—It is requested that Item 9800-001-0001 be decreased by \$15,025,000 ongoing, Item 9800-001-0494 be increased by \$24,822,000 ongoing, and Item 9800-001-0988 be increased by \$12,411,000 ongoing, to reflect collectively bargained pay increases, updated health and dental rates, increased enrollment in health and dental plans, and a change in the Top 4 Health Plan composition. Additionally, we note that while these figures include estimated health premium rates, final health rates will not be adopted by the California Public Employees' Retirement System Board of Administration until summer 2023.

The effect of my requested action is reflected on the attachment.

If you have any questions or need additional information regarding this matter, please call Evelyn Suess, Assistant Program Budget Manager, at (916) 445-3274.

JOE STEPHENSHAW
Director
By:

/s/ Erika Li

ERIKA LI
Chief Deputy Director

Attachment

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Attention: Jay Dickenson, Chief Consultant
Honorable Vince Fong, Vice Chair, Assembly Budget Committee
Attention: Joseph Shinstock, Fiscal Director
Honorable Wendy Carrillo, Chair, Assembly Budget Subcommittee No. 4
Honorable Maria Elena Durazo, Chair, Senate Budget and Fiscal Review Subcommittee
No. 5
Gabriel Petek, Legislative Analyst
Christopher W. Woods, Senate President pro Tempore's Office
Jason Sisney, Assembly Speaker's Office
Paul Dress, Caucus Co-Chief of Staff, Assembly Republican Leader's Office
Katja Townsend, Capitol Director, Assembly Republican Leader's Office
Justyn Howard, Deputy Secretary of Fiscal Policy and Administration, Government
Operations Agency
Eraina Ortega, Director, Department of Human Resources
Anthony Crawford, Deputy Director of Fiscal and Data Management, Department of
Human Resources
Stephan Higginbotham, Manager, Financial Management Division, Department of
Human Resources