

Drought Resilience and Response (Dollars in Millions)

Investment Category	Department	Program	2021 Package Total	Accelerated Drought Resilience Package		Total
				Governor's Budget	May Revision	
Immediate Drought Support	Department of Water Resources	Small Water Suppliers Drought Relief & Urban Water Management Grants	\$484	\$120	\$180	\$784
		Water Transfers Pilot Project	\$0	\$0	\$20	\$20
	State Water Resources Control Board	Water Rights Modernization and Drought Resilience	\$0	\$0	\$44	\$44
	Department of Social Services	Drought Food Assistance	\$0	\$0	\$23	\$23
	Various	Data, Research, and Communications	\$127	\$0	\$116.8	\$244
		Drought Technical Assistance and Emergency Drought Response	\$57	\$25	\$161	\$243
		Drought Permitting, Compliance, Curtailments and Water Right Enforcement	\$43	\$0	\$8	\$51
Drinking Water, Water Supply and Reliability, Flood	State Water Resources Control Board	Drinking Water/Wastewater Infrastructure and State Revolving Fund	\$1,300	\$0	\$400	\$1,700
		PFAs Support	\$100	\$0	\$0	\$100
		Water Recycling/Groundwater Cleanup	\$400	\$0	\$100	\$500
	Department of Water Resources	Salton Sea	\$220	\$0	\$0	\$220
		Water Conveyance	\$200	\$0	\$0	\$200
		Flood	\$638	\$0	\$0	\$638
		Aqueduct Solar Panel Pilot Study	\$20	\$0	\$30	\$50
	Natural Resources Agency	Watershed Climate Studies	\$25	\$0	\$0	\$25
Natural Resources Agency	Clear Lake Rehabilitation	\$5.7	\$0	\$0	\$6	

Conservation/ Agriculture	Department of Water Resources	SGMA Implementation	\$300	\$30	\$26	\$356
		Agriculture and Delta Drought Response Programs	\$8	\$0	\$60	\$68
	Department of Food and Agriculture	Relief for Small Farmers	\$0	\$5	\$20	\$25
		On-farm Water Use and Agriculture Technical Assistance	\$5	\$0	\$15	\$20
		State Water Efficiency and Enhancement Program	\$100	\$20	\$40	\$160
	Department of Conservation	Multi-benefit Land Repurposing	\$50	\$40	\$0	\$90
Various	Water Conservation Programs (Small and Urban), Turf Replacement, and State Water Conservation Projects	\$0	\$185	\$26	\$211	
Habitat/ Nature-Based Solutions	Department of Fish and Wildlife/ Department of Water Resources	Fish and Wildlife Protection	\$0	\$75	\$100	\$175
		Improving Drought Resiliency on State-Owned Land and Migratory Bird Habitat	\$8	\$0	\$25	\$33
	Department of Water Resources	Studying Salmon and Tribal Co-Management Activities	\$0	\$0	\$7.3	\$7.3
		Climate Induced Hatchery Upgrades	\$33	\$0	\$17	\$50
	Department of Water Resources	Aquatic Habitat and Drought Resilience and Expediting Large Scale Habitat	\$0	\$0	\$130.6	\$130.6
	Various	Additional Nature-Based Solutions	\$1,033	\$0	\$0	\$1,033
Total			\$5,157	\$500	\$1,550	\$7,207

Energy Reliability, Relief and Clean Energy Investments

(Dollars in Millions)

Investment Category	Program	Agency	2021-22	2022-23	Multiyear Total
Ratepayer Relief	California Arrearage Payment Program	CSD	\$0	\$1,200	\$1,200
	Capacity Building Grants	CPUC	\$0	\$30	\$30
Reliability	Investments in Strategic Reliability Assets	DWR	\$1,500	\$445	\$4,250
	Distributed Electricity Backup Assets	CEC	\$550	\$0	\$950
	Residential Solar & Storage	CPUC	\$0	\$70	\$970
	Transmission & Energy Financing	IBank	\$0	\$250	\$250
	Demand Side Grid Support	CEC	\$200	\$0	\$295
Clean Energy	Carbon Removal Innovation	CEC	\$0	\$50	\$100
	Energy Data Infrastructure & Analysis	CEC	\$0	\$5	\$5
Total Package			\$2,250	\$2,050	\$8,050