



May 13, 2022

Honorable Nancy Skinner, Chair
Senate Budget and Fiscal Review Committee

Attention: Elisa Wynne, Staff Director

Honorable Phil Ting, Chair
Assembly Budget Committee

Attention: Christian Griffith, Chief Consultant

Amendment to and Addition of Various Budget Bill Items and Reimbursements, and Statutory Changes, Support and Local Assistance, State Department of Education

Federal Funds Adjustment

Item 6100-001-0890 and 6100-178-0890, Support and Local Assistance, American Rescue Plan Act (ARPA) Emergency Assistance to Non-Public Schools (EANS II) Program (Issue 138 and 139)—It is requested that Schedule (1) of Item 6100-001-0890 be increased by \$907,000 one-time federal ARPA carryover funds to support the administration of the Emergency Assistance to Non-Public Schools Program, which aims to provide services or assistance to eligible non-public schools to address the impacts of the COVID-19 pandemic.

It is further requested that provisional language be added as follows to conform to this action.

35. Of the amount appropriated in Schedule (1) \$907,000 is available on a one-time basis for state administrative expenses related to the Emergency Assistance to Non-Public Schools funds as provided under Section 2002(a) of the federal American Rescue Plan Act, 2021 (P.L. 117-2).

It is also requested that Item 6100-178-0890 be added in the amount of \$180,406,000 one-time federal ARPA carryover funds to support eligible non-public schools in addressing the impacts of the COVID-19 pandemic as part of the Emergency Assistance to Non-Public Schools Program.

It is further requested that Item 6100-178-0890 be added as follows to conform to this action.

6100-178-0890—For local assistance, State Department of Education, American Rescue Plan Act, payable from the Federal Trust Fund180,406,000
Schedule:

(1) 5205157-Emergency Assistance for Non-Public Schools180,406,000
Provisions:

1. The funds appropriated in this item are available on a one-time basis to support eligible nonpublic schools in accordance with the requirements of the Emergency Assistance to Non-Public Schools funds as provided under Section 2002(a) of the federal American Rescue Plan Act, 2021 (P.L. 117-2).

Item 6100-001-0890, Support, Coronavirus Response and Relief Supplemental Appropriations (CRRSA) Emergency Assistance to Non-Public Schools (EANS I) Program (Issue 140)—It is requested that Schedule (1) of Item 6100-001-0890 be increased by

\$810,000 one-time federal CRRSA carryover funds to support the administration of the Emergency Assistance to Non-Public Schools Program, which aims to provide services or assistance to eligible non-public schools to address the impacts of the COVID-19 pandemic.

It is further requested that provisional language be added as follows to conform to this action.

36. Of the amount appropriated in Schedule (1), \$810,000 is available on a one-time basis for state administrative expenses related to the Emergency Assistance to Non-Public Schools funds as provided under Section 312(d) of the Coronavirus Response and Relief Supplemental Appropriations Act, 2021, (Division M, P.L. 116-260).

Items 6100-001-0890 and 6100-104-0890, Support and Local Assistance, Project Advancing Wellness and Resilience in Education (AWARE) Grant (Issues 143 and 144)—It

is requested that Schedule (1) of Item 6100-001-0890 be increased by \$240,000 federal Project AWARE carryover funds for state-level support of the Project Cal-Well program funded by the Project AWARE grant. Project AWARE is a five-year grant program that provides funding for the Department and local educational agencies to increase awareness of mental health issues among school-aged youth, provide Mental Health First Aid training to teachers and other school personnel, and ensure students with signs of mental illness are referred to appropriate services.

It is further requested that provisional language be added to Item 6100-001-0890 as follows to conform to this action.

37. Of the amount appropriated in Schedule (1), \$240,000 in one-time federal carryover is available for state-level support of the Project Cal-Well program.

It is also requested that Item 6100-104-0890 be increased by \$150,000 one-time federal Project AWARE carryover funds for allocation to selected local educational agencies for programs and activities that increase access to mental health services for students and families.

It is further requested that provisional language be added to Item 6100-104-0890 as follows to conform to this action.

1. Of the funds appropriated in Schedule (1), \$150,000 in one-time federal carryover is available to support the existing Project AWARE program.

Item 6100-001-0890 and 6100-104-0890, Support and Local Assistance, Project Students, Teachers, and Officers Preventing School Violence Grant (Cal-STOP) Program (Issues 145 and 146)—It is requested that Schedule (1) of Item 6100-001-0890 be increased by \$481,000 federal Cal-STOP funds and 1 position in 2022-23 and 2023-24 for state-level support of the Project Cal-STOP federal grant. Project Cal-STOP is a two-year grant program that provides violence prevention and mental health training for students and staff in schools.

It is further requested that provisional language be added to Item 6100-001-0890 as follows to conform to this action.

38. Of the funds appropriated in Schedule (1), 1.0 position and \$481,000 in 2022-23 and \$481,000 in 2023-24, is available to support state-level activities related to violence prevention and mental health training programs for students and staff through Project Cal-STOP.

It is also requested that Item 6100-104-0890 be increased by \$1,038,000 one-time federal Project Cal-STOP funds for grants to nonprofit organizations to provide school violence prevention trainings and support schools in setting up mental health student organizations.

It is further requested that provisional language be added to Item 6100-104-0890 as follows to conform to this action.

2. Of the funds appropriated in Schedule (1), \$1,038,000 is available on a one-time basis to support the Project Cal-STOP program.

Item 6100-001-0890, Support, Child Nutrition Technology Innovation Grant (Issue 232)—It is requested that Schedule (2) of this item be increased by \$575,000 one-time federal Technology Innovation Grant carryover funds to support updates to the Food Distribution Program's warehouse management system.

It is further requested that provisional language be added to Item 6100-001-0890 as follows to conform to this action.

39. Of the funds appropriated in Schedule (2), \$575,000 is available on a one-time basis to support updates to the Food Distribution Program's warehouse management system.

Items 6100-001-0890 and 6100-125-0890, Support and Local Assistance, Migrant Education Program, Migrant Education Program State-Level Activities, and English Language Acquisition Program (Issues 237, 239, 240, 241, 243)—It is requested that Schedule (1) of Item 6100-001-0890 be increased by \$332,000 ongoing federal Title III,

Part A funds and 2 positions to support federal program monitoring reviews and technical assistance to local educational agencies for the support of English Learners.

It is further requested that provisional language be added to Item 6100-001-0890 as follows to conform to this action.

40. Of the funds appropriated in Schedule (1), \$332,000 federal Title III, Part A funds and 2.0 positions are provided for the Department to conduct federal program monitoring reviews of local educational agency English Learner programs.

It is also requested that Schedule (1) of Item 6100-125-0890 be increased by \$10,676,000 federal Title I, Part C funds to reflect a \$19,163,000 increase in one-time carryover funds and an ongoing \$8,487,000 decrease to align to the federal grant award. This program provides educational support services to meet the needs of highly mobile children.

It is further requested that provisional language be added to Item 6100-125-0890 as follows to conform to this action.

3. Of the funds appropriated in Schedule (1), \$19,163,000 in federal carryover is provided on a one-time basis to support the existing program.

It is also requested that Schedule (2) of item 6100-125-0890 be increased by \$2,492,000 ongoing federal Title I, Part C State Level Activity funds to align to the federal grant award. The state-administered Migrant Education programs include the Binational Migrant Education Program, Mini-Corps Program, and the Migrant Student Information Network.

It is also requested that Schedule (3) of item 6100-125-0890 be increased by \$4,576,000 ongoing federal Title III, Part A funds to align to the federal grant award. This program provides services to help students attain English proficiency and meet grade level academic standards.

Item 6100-001-0890, Support, Private School State Operations Spending Authority (Issue 378)—It is requested that Schedule (1) of this item be increased by \$1 million one-time federal Title II carryover funds for federally-required professional development of private school teachers and administrators.

It is further requested that provisional language be added to Item 6100-001-0890 as follows to conform to this action.

41. Of the funds appropriated in Schedule (1), \$1,000,000 in one-time federal carryover is available for the professional development of private school teachers and administrators as required by Title II of the federal Every Student Succeeds Act (20 U.S.C. Sec 6601 et seq.).

Item 6100-001-0890 and 6100-117-0890, Support and Local Assistance, Comprehensive Literacy State Development Grant (Issues 464 and 474)—It is requested that Schedule (1) of Item 6100-001-0890 be increased by \$300,000 one-time federal Comprehensive

Literacy State Development Grant carryover funds to support the administration of the grant. The Comprehensive Literacy State Development Grant advances literacy skills for children from birth through grade twelve, with an emphasis on disadvantaged children, including children living in poverty, English learners, and children with disabilities, through the use of evidence-based practices, activities and interventions, including pre-literacy skills, reading, and writing.

It is further requested that provisional language be added to Item 6100-001-0890 as follows to conform to this action.

42. Of the funds appropriated in Schedule (1), \$300,000 in one-time federal fund carryover is available for the administration of the Comprehensive Literacy State Development Grant.

It is also requested that Item 6100-117-0890 be added in the amount of \$415,000 federal Comprehensive Literacy State Development Grant carryover funds for grants to eligible local educational agencies.

It is further requested that Item 6100-117-0890 be added as follows to conform to this action.

6100-117-0890—For local assistance, State Department of Education, Comprehensive Literacy State Development Grant, payable from the Federal Trust Fund
.....415,000

Schedule:

(1) 5205011- Comprehensive Literacy Development Grant415,000

Provisions:

1. The funds appropriated in this item are one-time federal fund carryover Comprehensive Literacy State Development Grant funds available to be awarded to local educational agencies in line with the grant program.

Item 6100-001-0890, Support, Office of Administrative Hearings (Issue 544)—It is requested that Schedule (1) of this item be increased by \$3.5 million one-time federal Individuals with Disabilities Education Act (IDEA) funds to support increased costs associated with special education dispute resolution services. The Department contracts with the Office of Administrative Hearings to provide special education services, which includes hearings, mediations, and related due process activities required by both state and federal law. The number of claims filed and the cost per case have increased over the past few years.

It is further requested that Provision 4 of this item be amended as follows to conform to this action.

“4. Of the funds appropriated in this item, ~~\$13,514,000~~ \$17,014,000, of which \$3,500,000 is available on a one-time basis, is for dispute resolution services, including mediation and fair hearing services, provided through contract for the special education programs. The State Department of Education shall ensure the quarterly reports that the contractor submits on the results of its dispute resolution services reflect year-to-date

data and final yearend data, includes the same information as required by Section 56504.4 of the Education Code, and includes the following information:

- (a) The total number of cases won by each side.
- (b) The number of issues decided in favor of each side in split decisions.
- (c) The number of cases in which schools and parents were represented by attorneys.
- (d) The number of requests for due process initiated by parents that were dismissed for insufficiency.
- (e) The number of pupils of color who accessed the system.
- (f) The number of non-English-speaking people who used the system.
- (g) The length of each hearing.
- (h) The number of hearing requests initiated by parents.
- (i) The number of hearing requests initiated by school districts.
- (j) The school district of each parent-initiated request for due process.
- (k) The issues, within special education, that generated due process hearing requests during the quarter.
- (l) The disabilities that generated due process hearing requests during the quarter.
- (m) The age groups (preschool, primary, junior high, high school) that generated hearing requests.
- (n) The number of requests received during the quarter.
- (o) The number of hearing decisions that were appealed to a court during the quarter.
- (p) The number of cases that were completely resolved in mediation by agreement.
- (q) The number of cases that were completely resolved in a mandatory resolution session."

Item 6100-001-0890, Support, Special Education (Issues 545, 548, 549)—It is requested that Schedule (1) of this item be increased by \$800,000 one-time federal Individuals with IDEA funds for the compilation and development of alternative coursework options and performance tasks to meet California's state graduation requirements.

It is further requested that provisional language be amended as follows to conform to this action.

"31. (a) Of the funds appropriated in Schedule (1), ~~\$200,000~~ \$1,000,000 in Individuals with Disabilities Education Act funds shall be available on a one-time basis to identify and develop alternative coursework and performance tasks for educators to use with students with disabilities who are not eligible for the California Alternate Assessments and may benefit from demonstrating completion of the state graduation requirements through alternate means.

(1) On or before October 1, 2022, the Superintendent of Public Instruction shall, in consultation with the executive director of the State Board of Education, contract with the federal comprehensive technical assistance provider for the state educational agency to conduct a national review of available alternative coursework options and performance tasks that are publicly available and can be compiled for use to meet California's state graduation requirements. Following completion of the review, the contractor shall, as needed, develop alternative coursework options and performance tasks that can be used to demonstrate completion of California's state graduation requirements. When performing these activities, the federal comprehensive technical

assistance provider for the state educational agency may enter into appropriate contracts to provide support and services, as necessary.

(b) On or before June 30, 2024, the Superintendent of Public Instruction and contractor shall provide the chairs of the relevant policy committees and budget subcommittees of the Legislature, the executive director of the State Board of Education or their designee, and the Director of Finance with the alternative coursework options and performance tasks available for use in California schools that meet each state graduation requirement."

It is also requested that Schedule (1) of this item be increased by \$238,000 federal IDEA funds and 2 positions to support increased workload associated with allocating special education funds.

It is further requested that provisional language be added as follows to conform to this action.

43. Of the funds appropriated in Schedule (1), \$238,000 federal Individuals with Disabilities Education Act funds and 2.0 positions shall be available to address workload associated with allocating special education funds.

It is also requested that Schedule (1) of this item be increased by \$215,000 federal IDEA funds to reflect one-time carryover for special education monitoring activities.

It is further requested that provisional language of this item be amended as follows to conform to this action.

"25. Of the funds appropriated in Schedule (1), ~~\$1,293,000~~ \$1,508,000 of Individuals with Disabilities Education Act (20 U.S.C. Sec. 1400 et seq.) funds, of which \$215,000 is one-time carryover, and 6.0 positions shall be available to address special education complaints and perform court-ordered special education monitoring of local educational agencies."

It is further requested that provisional language be amended as follows to conform to this action.

"32. Of the funds appropriated in Schedule (1), \$200,000 in Individuals with Disabilities Education Act funds shall be available on a one-time basis for the California Collaborative for Educational Excellence to convene a panel, comprised of members selected in consultation with and subject to the approval of the executive director of the State Board of Education, to continue refining the Individualized Education Program template designed by the workgroup authorized in Chapter 6, Statutes of 2020 for usability. On or before June 30, 2024, the California Collaborative for Educational Excellence shall provide the chairs of the relevant policy committees and budget subcommittees of the Legislature, the executive director of the State Board of Education or their designee, and the Director of Finance with an update on the development of a state standardized Individualized Education Program template."

Item 6100-001-0890, Support, Early Head Start (Language Only)—It is requested that provisional language be amended as follows to conform to this action.

“13. Of the funds appropriated in this item, \$1,470,000 shall be available to support local Early Head Start services under the Early Head Start-Child Care Partnership Grant, consistent with the plan approved by the Department of Finance. This funding is available on a limited-term basis until June 30, 2024. The funds appropriated in this provision shall not be used for indirect department costs.”

Item 6100-067-0890, Support, ARPA Funds Administration (Issues 130,131,142, 242, and 631)—It is requested that Item 6100-067-0890 be added in the amount of \$11,876,000 one-time federal ARPA carryover funds, of which \$10,530,000 and 6.5 positions reflect the availability of one-time federal carryover funds to support the administration and monitoring of federal relief funds provided to local educational agencies, and \$1,346,000 reflects one-time federal ARPA Homeless Children and Youth carryover funds for state-level activities which include implementation of Homeless Education Technical Assistance Centers and administering the Homeless Innovative Programs Grant program.

It is further requested that Item 6100-067-0890 be added as follows to conform to this action.

6100-067-0890—For support of State Department of Education, American Rescue Plan Act, payable from the Federal Trust Fund11,876,000
Schedule:

(1) 5205010-Curriculum Services.....11,876,000
Provisions:

1. Of the funds appropriated in this item, \$10,530,000 and 6.5 positions are available on a one-time basis, of which 2.0 positions are provided for the Government Affairs Division, 2.5 positions are provided to the Audits and Investigations Division, 1.0 position for the Fiscal Administrative Services Division, and 1.0 position for the School Fiscal Services Division for workload related to COVID-19 relief funds.
2. Of the funds appropriated in this item, \$1,346,000 in federal carryover is provided on a one-time basis for administration of American Rescue Plan McKinney-Vento Homeless Children Education funding.

Items 6100-113-0890 and 6100-113-0001, Local Assistance, Student Assessment Program (Issues 468 and 469)—It is requested that Schedule (3) of Item 6100-113-0890 be decreased by \$136,000 ongoing federal Title I, Part B funds to align to the federal grant award.

It is also requested that Schedule (3) of Item 6100-113-0001 be decreased by \$1,477,000 ongoing Proposition 98 General Fund to align with estimated contract costs for the California Assessment for Student Performance and Progress administration in 2022-23.

It is further requested that Schedule (2) of Item 6100-113-0001 be increased by \$2,245,000 ongoing Proposition 98 General Fund to align with estimated contract costs for the English Language Proficiency Assessment for California administration in 2022-23.

It is further requested that Schedule (4) of Item 6100-113-0001 be decreased by \$1,175,000 ongoing Proposition 98 General Fund to align with estimated assessments apportionments for the 2021-22 school year.

Item 6100-119-0890, Local Assistance, Program for Neglected and Delinquent Children (Issues 626)—It is requested that Schedule (1) of this item be decreased by \$303,000 federal Title I, Part D funds to align to the federal grant award. This program provides supplemental instruction, including math and literacy activities, to children, youth, and adults in state correctional institutions to ensure that these youth make successful transitions to school or employment.

Item 6100-134-0890, Local Assistance, Elementary and Secondary Education Act Program, Title I State Grant and School Improvement Program Grant (Issue 470)—It is requested that Schedule (2) of this item be increased by \$44,522,000 ongoing federal Title I funds to align to the federal grant award. In accordance with California's Every Student Succeeds Act State Plan, Title I funds support eligible local educational agencies and schools that serve high numbers of low-income students.

It is further requested that provisional language be amended as follows to increase the amount of federal Title I funds allocated for school support in proportion to the state's increased Title I Basic Grant award:

"6. Of the funds appropriated in Schedule (2), no less than ~~\$129,432,000~~ \$133,724,000 is available for purposes of providing grants to local educational agencies with schools identified as requiring support, consistent with the California State Plan for the federal Every Student Succeeds Act (P.L. 114-95). The Department shall develop and administer a process for providing grants from these funds on a formula basis to local educational agencies with schools identified as requiring support. Local educational agencies shall use the funds for the development of strategies to improve pupil performance at schools identified as requiring support that are aligned to goals, actions and services identified in the local educational agency's local control accountability plan. Such funds shall not be expended to hire additional permanent staff."

Item 6100-135-0890, Local Assistance, ARPA Homeless Children and Youth (Issue 244)—It is requested that Schedule (1) of this item be increased by \$20 million one-time federal ARPA Homeless Children and Youth carryover funds. This program supports local educational agencies' efforts to identify homeless students and ensure equal access to public education.

It is further requested that provisional language be added to Item 6100-135-0890 as follows to conform to this action.

2. Of the funds appropriated in Schedule (1), \$20,000,000 in federal carryover is provided on a one-time basis to support the existing program.

Item 6100-136-0890, Local Assistance, McKinney-Vento Homeless Children Education (Issue 245)—It is requested that Schedule (1) of this item be increased by \$343,000

ongoing federal McKinney-Vento funds to align to the federal grant award. This program supports local educational agencies' efforts to identify homeless students and ensure equal access to public education.

Item 6100-149-0890, Local Assistance, ARPA Carryover for After School Programs (Issues 318, 319, and 320)—It is requested Item 6100-149-0890 be added in the amount of \$3,324,616,000 one-time federal ARPA carryover funds. Of this amount, \$3,293,906,000 is for transfer to the Department of Social Services, \$27,710,000 is for after and summer school programs, and \$3 million is for Save the Children to operate After School Education and Safety programs in rural school districts.

It is further requested that Item 6100-149-0890 be added as follows to conform to this action.

6100-149-0890—For local assistance, State Department of Education, American Rescue Plan Act for After School and Child Care Programs, payable from the Federal Trust Fund.....3,324,616,000

Schedule:

(1) 5210048-After School Programs.....30,710,000

(2) 5210067-CalWORKs Stipend Passthrough.....3,293,906,000

Provisions:

1. Of the funds appropriated in Schedule (1), \$3,000,000 shall be available for Save the Children to operate After School Education and Safety programs in rural school districts for the purposes of Section 2001(f)(3) of the federal American Rescue Plan Act of 2021 (P.L. 117-2).

2. Of the funds appropriated in Schedule (2), \$3,296,906,000 is provided for transfer to the State Department of Social Services.

Item 6100-156-0890, Local Assistance, Adult Education Program (Issues 777 and 779)—It is requested that this item be increased by \$19,858,000 federal Workforce Innovation and Opportunity Act, Title II funds to reflect a \$16 million increase in one-time carryover funds, and a \$3,858,000 ongoing increase to align to the federal grant award. The federal Adult Education Program supports adult basic education, English as a second language, and adult secondary education programs.

It is further requested that provisional language be added as follows to conform to this action.

5. Of the funds appropriated in Schedule (1), \$16,000,000 in one-time federal carryover is available to support the existing program.

Item 6100-161-0890, Local Assistance, Special Education (Issue 552)—It is requested that Schedule (1) of this item be decreased by \$14,758,000 ongoing federal IDEA funds to align to the federal grant award to support special education programs for students.

It is also requested that Schedule (3) of this item be decreased by \$611,000 ongoing federal IDEA funds to align to the federal grant award to support special education programs for preschoolers.

It is also requested that Schedule (4) of this item be decreased by \$1,460,000 federal IDEA funds to align to the federal grant award to support state improvement of special education programs.

Item 6100-166-0890, Local Assistance, Vocational Education Program (Issues 550 and 551)—It is requested that this item be increased by \$24,256,000 federal Perkins V Act funds to reflect the availability of \$24.5 million one-time carryover funds and a \$244,000 ongoing decrease to align to the federal grant award. The Vocational Education Program develops the academic, vocational, and technical skills of students in high school, community colleges, and regional occupational centers and programs.

It is further requested that provisional language be added as follows to conform to this action.

4. Of the funds appropriated in this item, \$24,500,000 in one-time federal carryover is available to support the existing program.

Item 6100-195-0890, Local Assistance, Adjustment to Align Title II Federal Grant (Issue 384)—It is requested that Schedule (1) of this item be decreased by \$3,420,000 ongoing federal Title II, Part A funds to align to the federal grant award.

It is also requested that Schedule (3) of Item 6100-195-0890 be decreased by \$55,000 federal Title II, Part A funds to align to the federal grant award.

It is further requested that provisional language be amended as follows to conform to this action.

"2. Of the funds appropriated in Schedule (3), ~~\$14,139,000~~ \$14,084,000 in ongoing federal funds shall be used to support the 21st Century California School Leadership Academy pursuant to Section 44690 of the Education Code. Specifically, this amount reflects ~~\$8,834,000~~ \$8,779,000 in ongoing federal Title II funds, and \$5,305,000 in ongoing federal Title IV funds, transferred to Title II, consistent with the California State Plan adopted by the State Board of Education pursuant to the Every Student Succeeds Act. This program shall be implemented pursuant to Title II of the federal Every Student Succeeds Act (20 U.S.C. Sec. 6601 et seq.) and consistent with the statewide system of support pursuant to Article 4.5 (commencing with Section 52059.5) of Chapter 6.1 of Part 28 of Division 4 of Title 2 of the Education Code."

Item 6100-197-0890, Local Assistance, 21st Century Community Learning Grant Federal Adjustment (Issues 321, 322, and 323)—It is requested that Schedule (1) of this item be increased by \$39,925,000 Federal Trust Fund to reflect a \$4,342,000 increase to align to the federal grant award, \$32,583,000 in one-time carryover from the Federal ARPA Elementary and Secondary School Emergency Relief Grant III funds and \$3 million in one-time carryover funds.

It is further requested that provisional language be added as follows to conform to this action.

1. Of the funds appropriated in this item, \$3,000,000 in one-time federal carryover is available to support the existing program.
2. Of the funds appropriated in this item, \$32,583,000 in one-time federal carryover is available for the same purposes as authorized in Item 6100-197-0890 of the Budget Act of 2021.

Item 6100-201-0890, Local Assistance, Federal Child Nutrition Program (Issue 246)—It is requested that this item be decreased by \$1,210,796,000 ongoing Federal Trust Fund to reflect a decrease in anticipated growth in the federal reimbursement rates for child nutrition programs.

Item 6100-294-0890, Local Assistance, Early Head Start Federal Adjustment (Issue 324)—It is requested that Schedule (1) of this item be decreased by \$1,017,000 ongoing Federal Trust Fund to align to the federal grant award for the Early Head Start program.

General Fund and Other Adjustments

Item 6100-001-0001, Support, California Community Schools Partnership Program (Issue 129)—It is requested that Schedule (1) of this item be increased by \$851,000 ongoing General Fund and 3 positions to provide administrative support for the California Community Schools Partnership Program.

It is further requested that provisional language be amended as follows to conform to this action.

“56. Of the funds appropriated in this item, ~~\$241,000~~ \$1,092,000 and ~~2.0~~ 5.0 positions are provided to support the Community Schools Partnership Grant Program.”

Item 6100-001-0001, Support, Fiscal Monitoring Unit (Issue 130)—It is requested that Schedule (1) of this item be increased by \$90,000 ongoing General Fund and 0.5 position to support fiscal compliance monitoring reviews of program funds.

It is further requested that provisional language be added as follows to conform to this action.

76. Of the funds appropriated in this item, \$90,000 and 0.5 position is provided to support fiscal compliance monitoring reviews of program funds.

Items 6100-001-0001, Support, Accounting Operations (Issue 131)—It is requested that Schedule (2) of this item be increased by \$122,000 ongoing General Fund and 1 position to support accounting workload related to fund reconciliation.

It is further requested that provisional language be added as follows to conform to this action.

77. Of the funds appropriated in this item, \$122,000 and 1.0 position is provided to support fund reconciliation workload.

Item 6100-001-0001, Support, Budget Office (Issue 133)—It is requested that Schedule (1) of this item be increased by \$145,000 ongoing General Fund and 1 position to support new and expanded programs and provide essential oversight and support to subordinate staff in the Budget Office.

It is further requested that provisional language be amended as follows to conform to this action.

"69. Of the funds appropriated in Schedule (1), ~~\$238,000~~ \$383,000 and ~~2.0~~ 3.0 positions are provided to the Budget Management Office to effectively support new and expanded programs and address increased workload due to Fi\$Cal implementation."

Item 6100-001-0001, Support, Legal Office (Issue 134)—It is requested that Schedule (1) of this item be increased by \$213,000 one-time General Fund and 1 position to support an increase in legal workload due to new and expanded programs, including Universal Transitional Kindergarten and the California State Preschool Program.

It is further requested that provisional language be added as follows to conform to this action.

78. Of the funds appropriated in this item, 1.0 position and \$213,000 one-time funds are provided to support an increase in legal workload related to new and expanded programs including Universal Transitional Kindergarten and the California State Preschool Program.

Item 6100-001-0001, Support, Zoom Webinar Licenses (Issue 135)—It is requested that Schedule (1) of this item be increased by \$167,000 ongoing General Fund for Zoom webinar licenses for the Department of Education to host webinars and online meetings. The Department of Education's current licenses were previously supported by a non-state funding source.

It is further requested that provisional language be added as follows to conform to this action.

79. Of the funds appropriated in this item, \$167,000 is provided for Zoom licenses to host webinars and online meetings.

Item 6100-001-0001, Support, Legal Costs Associated with the Kerri K. v. State of California Settlement (Issue 158)—It is requested that Schedule (1) of this item be increased by \$500,000 one-time General Fund to support legal costs associated with the Kerri K. vs. State of California settlement.

It is further requested that provisional language be added to Item 6100-001-0001 as follows to conform to this action.

80. Of the funds appropriated in this item, \$500,000 is provided on a one-time basis for legal costs associated with the Kerri K. v. State of California settlement.

Item 6100-001-0001, Support, Universal School Meals (Language Only)—It is requested that permanent position authority be provided for 29.5 limited-term positions added in the 2021 Budget Act to support implementation and increased ongoing workload for Universal School Meals. Permanent federal funding for these positions is expected begin in 2024-25 based on the increase of reimbursable meals and corresponding federal state administrative expense funding with the expansion to universal school meals.

It is further requested that provisional language be amended as follows to conform to this action.

“48. Of the funds appropriated in this item, \$3,900,000 ~~and 29.5 positions are~~ is available in the 2022-23 and 2023-24 fiscal years, and 29.5 permanent positions are provided for workload related to implementing a universal school meals program.”

Item 6100-001-0001, 6100-194-0001, and Reimbursements, Support and Local Assistance, Preschool Development Grant - Renewal Authority (Issue 306)—It is requested that Schedule (2) and Schedule (6) of Item 6100-001-0001 be amended to provide reimbursement authority of \$636,000 to support the Preschool Development Grant-Renewal (PDG-R).

It is further requested that reimbursements to Schedule (1) be added to Item 6100-194-0001 to reflect \$2,412,000 to support the Preschool Development Grant-Renewal (PDG-R).

Item 6100-001-0001, Support, Early Education Information Technology (IT) Business Analysts Augmentation (Issue 307)—It is requested that Schedule (1) of this item be increased by \$350,000 ongoing General Fund and 2 positions to support increased workload related to operating the Information Technology systems used by the Department's early education programs.

It is further requested that provisional language be added as follows to conform to this action.

81. Of the funds appropriated in this item, \$350,000 and 2.0 positions are provided to support increased workload related to operating the Information Technology systems used by the Department's early education programs.

Item 6100-001-0001, Support, Establishment of Staff and Resources to Support Preschool Learning Foundations Assessment Tools and Training (Issue 310)—It is requested that Schedule (2) of this item be increased by \$276,000 ongoing General Fund and 2 positions for workload to incorporate early identification for learning disabilities into the Department's preschool assessment tools, and to provide training for educators on the effective use of those tools.

It is further requested that provisional language be added as follows to conform to this action.

82. Of the funds appropriated in this item, \$276,000 and 2.0 positions are provided to incorporate early identification for learning disabilities into the Department's preschool assessment tools, and to provide training for educators on effective use of those tools.

Item 6100-001-0001, Support, Establishment of Staff and Resources to Support the Inclusive Early Education Expansion Program (IEEEP) (Issue 311)—It is requested that Schedule (2) of this item be increased by \$1,028,000 General Fund and 7 positions in the 2022-23 and 2023-24 fiscal years and adjusting to \$612,000 and 4 positions in the 2024-25 fiscal year and ongoing. These positions will support increased workload related to administering the Inclusive Early Education Expansion Program.

It is further requested that provisional language be added as follows to conform to this action.

83. Of the funds appropriated in this item, \$1,028,000 and 7.0 positions is provided in the 2022-23 and 2023-24 fiscal years, decreasing to \$612,000 and 4.0 positions in the 2024-25 fiscal year and ongoing. The positions will support increased workload related to administering the IEEEE program.

Item 6100-001-0001, Support, Establishment of Staff and Resources to Support California State Preschool Program Policy Guidance Updates (Issue 312)—It is requested that Schedule (2) of this item be increased by \$891,000 General Fund and 6 positions in the 2022-23 and 2023-24 fiscal years, decreasing to \$769,000 and 5 positions in the 2024-25 fiscal year and ongoing. These resources would support increased workload related to revising California State Preschool Program policies and assisting local educational agencies in implementing the policies.

It is further requested that provisional language be added as follows to conform to this action.

84. Of the funds appropriated in this item, \$891,000 and 6.0 positions in the 2022-23 and 2023-24 fiscal years, decreasing to \$769,000 and 5.0 positions in the 2024-25 fiscal year and ongoing. These positions will support increased workload related to revising California State Preschool Program policies.

Item 6100-001-0001, Support, Establishment of Staff and Resources to Support the Expansion of Universal Transitional Kindergarten (Issue 316)—It is requested that Schedule (1) of this item be increased by \$356,000 ongoing General Fund and 2.5 positions for increased workload associated with the expansion of Transitional Kindergarten programs.

It is further requested that provisional language be added to Item 6100-001-0001 as follows to conform to this action.

85. Of the funds appropriated in this item, \$356,000 and 2.5 positions are provided to support workload associated with expanded Transitional Kindergarten programs.

Item 6100-001-0001, Support, State Preschool Literacy Tools (Issue 325)—It is requested that Schedule (2) of this item be increased by \$2 million one-time General Fund to incorporate early identification for learning disabilities into the state's preschool assessment tools, including a process for follow-up by expert evaluators. Funding for this 2022-23 proposal was inadvertently excluded from the initial budget bill language.

It is further requested that provisional language be added as follows to conform to this action.

86. Of the funds appropriated in this item, \$2,000,000 is provided to develop a process and tools for early identification of children at risk for developmental delays or learning disabilities. This funding shall be available for encumbrance or expenditure until June 30, 2024.

Item 6100-001-0001 and Reimbursements, Support, Wallace Grant State Operations Reimbursement (Issue 382)—It is requested that Schedule (1) and (5) of this item be amended to increase reimbursements by \$75,000 through 2026-27 to provide support to Fresno Unified School District (FUSD) in the reception and utilization of grant funds from the Wallace Foundation. FUSD was awarded a \$1,790,000 grant from the Wallace foundation in August 2021 to focus on equity in FUSD's school principal pipeline. The Department was one of the key partners listed in the grant award application.

It is further requested that provisional language be added as follows to conform to this action.

87. Of the amount provided in this item, \$75,000 reimbursements is provided through 2026-27 for state operations support of Fresno Unified School District in facilitation of grant funds from the Wallace Foundation.

Item 6100-001-0001, Support, California Science Test and the California Alternate Assessment for Science Office (Issue 465)—It is requested that Schedule (1) of this item be increased by \$161,000 ongoing General Fund and 1 position to support the development and expansion of the California Science Test (CAST) and the California Alternate Assessment (CAA) for Science workload brought on by the recently approved contract with the Education Testing Services (ETS), as approved by the California State Board of Education in November 2021.

It is further requested that provisional language be added as follows to conform to this action.

88. Of the funds appropriated in this item, \$161,000 and 1.0 position is provided to support the development and expansion of California Science Test (CAST) and the California Alternate Assessment (CAA) for Science within the Assessment Development and Administration Division.

Item 6100-001-0001, Support, English Language Proficiency Assessments for California and the California Spanish Assessment Office (Issue 466)—It is requested that Schedule (1) of this item be increased by \$161,000 ongoing General Fund and 1 position to support the development and expansion of the English Language Proficiency Assessments for California (ELPAC) and the California Spanish Assessment (CSA) included in the final testing contract, as approved by the California State Board of Education in November 2021.

It is further requested that provisional language be added as follows to conform to this action.

89. Of the funds appropriated in this item, \$161,000 and 1.0 position is provided to support the development and expansion of English Language Proficiency Assessments for California (ELPAC) and the California Spanish Assessment (CSA) within the Assessment Development and Administration Division.

Item 6100-001-0001, Support, Literacy Coaches and Reading Specialists Grant Program (Issue 477)—It is requested that Schedule (1) of this item be increased by \$340,000 to reflect the following changes: (1) \$140,000 ongoing General Fund, through fiscal year 2026-27, to support the Literacy Coaches and Reading Specialists Grant Program, and (2) \$200,000 one-time General Fund to support a comprehensive evaluation of the effectiveness of the grant program.

It is further requested that provisional language be added as follows to conform to this action.

90. Of the funds appropriated in this item, \$140,000 is provided through June 30, 2027, to support the Literacy Coaches and Reading Specialists Grant Program within the Educator Effectiveness and Equity Division, pursuant to pending legislation.

91. Of the funds appropriated in this item, \$200,000 is provided to support the completion of a comprehensive report on the impact of the Literacy Coaches and Reading Specialists Grant Program, pursuant to pending legislation. Funding shall be available for expenditure or encumbrance until December 31, 2026.

Item 6100-001-0001 and Reimbursements, Support, Non-Public School Certification Fees Reimbursement (Issue 542)—It is requested that Schedule (1) and (5) of Item 6100-001-0001 be amended by increasing reimbursements by \$500,000 annually through 2024-25 to accommodate increased collection of non-public school certification fees.

It is further requested that provisional language be added as follows to conform to this action.

92. Of the amount provided in this item, \$500,000 reimbursements is provided annually through 2024-25 to accommodate increased collection of non-public school certification fees.

Items 6100-001-0001 and 6100-001-0178, Support, Office of School Transportation

Electric Bus Purchase Funding Swap (Issue 628)—It is requested that Item 6100-001-0178 be added in the amount of \$900,000 one-time funds to shift the funding source for this request from Item 6100-001-0001 to Item 6100-001-0178 to utilize available resources in the Driver Training Penalty Fund. These funds would be used to support replacing two diesel buses used for school bus driver training in the Office of School Transportation with electric buses.

It is further requested that Item 6100-001-0178 be added as follows to conform to this action.

6100-001-0178—For support of State Department of Education, payable from the Driver Training Penalty Assessment Fund.....900,000

Schedule:

(1) 5205068-Schoolbus Driver Instructor Training.....900,000

Provision:

1. Of the funds appropriated in this item, \$900,000 is provided for the purchase of two new electric buses for the Office of School Transportation's School Bus Driver Instructor Training Program.

It is also requested that Schedule (1) of Item 6100-001-0001 be decreased by \$900,000 to reflect the funding swap between these the two items.

It is further requested that Provision 60 of Item 6100-001-0001 be eliminated to conform to this action.

Item 6100-001-0001, Support, School Fiscal Services Division Support (Issue 629)—It is requested that Schedule (1) of this item be increased by \$1,069,000 ongoing General Fund and 8 positions to support School Fiscal Services Division workload.

It is further requested that provisional language be added as follows to conform to this action.

93. Of the funds appropriated in Schedule (1), \$1,069,000 and 8.0 positions are provided to the School Fiscal Services Division for workload related to the Local Control Funding Formula declining enrollment protection proposal, AB 602 Special Education formula changes, and other fiscal-related workload for new programs.

Item 6100-001-0001, Support, Fiscal Experts and Advisors to County Offices of Education and School Districts (Issue 630)—It is requested that Schedule (1) of this item be

increased by \$250,000 ongoing General Fund to support the Department of Education's fiscal oversight of county offices of education and the seven school districts in the state that share the same governing board as the county office of education. These funds would enable the Department to contract for the services of a fiscal expert or fiscal advisor for those counties using the same general approach as the Fiscal Crisis and Management Assistance Team.

It is further requested that provisional language be added as follows to conform to this action.

94. Of the funds appropriated in Schedule (1), \$250,000 is available to the Superintendent of Public Instruction for fiscal oversight of county offices of education and the seven school districts in the state that share the same governing board as their county office of education for the services of a fiscal expert or advisor pursuant to Education Code Section 1630. The department must notify and receive approval from the Director of Finance in advance of retaining the services of a fiscal expert or fiscal advisor.

Item 6100-001-0001, Support, Office of School Transportation Bus Grant Resources and Office Support (Issue 632)—It is requested that Schedule (1) of this item be increased by \$1,188,000 ongoing General Fund and 9 positions for the Department of Education to administer the School Transportation Grant Program and support related workload in the Office of School Transportation.

It is further requested that provisional language be added as follows to conform to this action.

95. Of the funds appropriated in Schedule (1), \$1,188,000 and 8.0 positions are available for the administration of the School Transportation Grant Program, and 1.0 additional position is provided for other workload in the Office of School Transportation. Of these funds, \$100,000 is available for the department to subscribe to an online grant submission system.

Item 6100-009-0001 and Reimbursements, Support, Remove State Board of Education Reimbursement Authority (Issue 149)—It is requested that Schedule (2) of this item be eliminated because the State Board of Education is no longer expecting to receive scheduled reimbursements.

Item 6100-009-0001, Support, Holocaust Task Force (Issue 159)—It is requested that Schedule (1) of this item be increased by \$1.4 million one-time General Fund to the State Board of Education for resources to support workload related to the Holocaust Task Force.

It is further requested that provisional language be added as follows to conform to this action.

4. Of the funds appropriated in this item, \$1,400,000 is provided on a one-time basis through 2023-24 to support workload related to the Holocaust Task Force.

Item 6100-110-0001, Local Assistance, Expanded Learning Opportunities Program (Issue 658)—It is requested that Schedule (1) of this item be increased by \$403 million Proposition 98 General Fund to provide students in classroom-based instructional programs with access to comprehensive after school and intersessional expanded learning opportunities.

Items 6100-101-0231 and 6100-102-0231, Local Assistance, Tobacco-Use Prevention Education Program (Issues 154 and 155)—It is requested that Item 6100-101-0231 be decreased by \$437,000 ongoing Health Education Account, Cigarette and Tobacco Products Surtax Fund and Item 6100-102-0231 be decreased by \$1.4 million ongoing Health Education Account, Cigarette and Tobacco Products Surtax Fund to reflect revised revenue estimates for the Health Education Account, Cigarette and Tobacco Products Surtax Fund (Proposition 99). These funds are allocated to local educational agencies for health education efforts aimed at preventing and reducing tobacco use. Activities may include tobacco-specific student instruction, reinforcement activities, special events, and cessation programs for students.

Item 6100-119-0001, Local Assistance, Foster Youth Services Coordinating Program (Issue 247)—It is requested that this item be increased by \$307,000 ongoing Proposition 98 General Fund to reflect the revised cost-of-living adjustment for the Foster Youth Services Coordinating Program. This program provides funding to participating county offices of education to coordinate with local educational agencies within its jurisdiction to ensure that direct services, consistent with foster youth services coordinating plans, are being provided to foster youth pupils to promote positive educational outcomes.

It is further requested that provisional language be amended as follows to conform to this action.

“1. Of the funds appropriated in this item, ~~\$1,517,000~~ \$1,824,000 is to reflect a cost-of-living adjustment.”

Item 6100-150-0001, Local Assistance, American Indian Early Childhood Education Program (Issue 248)—It is requested that this item be increased by \$7,000 ongoing Proposition 98 General Fund to reflect the revised cost-of-living adjustment for the American Indian Early Childhood Education Program. This program provides competitive grants designed to increase academic achievement and self-esteem for American Indian students in pre-kindergarten through grade four.

It is further requested that provisional language be amended as follows to conform to this action.

“1. Of the funds appropriated in this item, ~~\$33,000~~ \$40,000 is to reflect a cost-of-living adjustment.”

Item 6100-151-0001, Local Assistance, American Indian Education Centers (Issue 249)—It is requested that this item be increased by \$50,000 ongoing Proposition 98 General Fund to reflect the revised cost-of-living adjustment for the American Indian Education Centers. The Centers serve as educational resources to American Indian students, their parents, and the public schools in their communities. The Centers also provide supplemental and extended day instructional programs to meet the needs of American Indian students.

It is further requested that provisional language be amended as follows to conform to this action.

"1. Of the funds appropriated in this item, ~~\$244,000~~ \$294,000 is to reflect a cost-of-living adjustment."

Item 6100-156-0001 and Reimbursements, Local Assistance, Adult Education Program (Issue 780)—It is requested that Schedules (3) and (4) be added to Item 6100-156-0001 for a technical correction to aid with the implementation of the Adult Education Program.

"6100-156-0001—For local assistance, State Department of Education	0
Schedule:	
(1) 5200164-Adult Education: Remedial Education	8,739,000
(2) Reimbursements to 5200164-Adult Education: Remedial Education.....	-8,739,000
<u>(3) 5200162-Adult Education</u>	<u>0</u>
<u>(4) Reimbursements to 5200162-Adult Education</u>	<u>0</u>

It is further requested that provisional language be added as follows to conform to this action.

2. The funds appropriated in Schedule (3) are for the support of the Adult Education Program.

Item 6100-161-0001, Local Assistance, Special Education (Issues 587, 588, 589, and 590)—It is requested that Schedule (1) of this item be decreased by \$18,662,000 ongoing Proposition 98 General Fund. This adjustment includes: (1) a decrease of \$7,541,000 to reflect increased offsetting property tax revenues; (2) a decrease of \$78,619,000 to reflect decreased estimates of growth in average daily attendance; and (3) an increase of \$56,333,000 to reflect an increase in the cost-of-living adjustment; and (4) an increase of \$11,165,000 to reflect updated funding actuals.

It is further requested that provisional language be amended as follows to conform to these actions:

"2. Of the funds appropriated in Schedule (1), up to ~~\$121,330,000~~ \$125,267,000 shall be available to provide special education and related services to pupils with low-incidence disabilities pursuant to their individualized education program. The Superintendent of Public Instruction shall allocate these funds to special education local plan areas (SELPAs) on an equal per-pupil rate using the methodology specified in Section 56836.22 of the Education Code."

"4. Of the funds appropriated in Schedule (1), up to ~~\$145,226,000~~ \$151,027,000 is available to fund the costs of children placed in licensed children's institutions who attend nonpublic schools based on the funding formula authorized in Chapter 914 of the Statutes of 2004."

"14. Of the amount specified in Schedule (1), ~~\$417,459,000~~ \$422,334,000 shall be available only to provide mental health related services to students with or without an individualized Education Program, including out-of-home residential services for emotionally disturbed pupils, pursuant to pending legislation. The Superintendent of Public Instruction shall allocate these funds to special education local plan areas in the 2021-22 fiscal year based upon an equal rate per pupil using the methodology specified in Section 56836.07 of the Education Code."

"15. The funds appropriated in this item reflect an adjustment to the base funding of ~~-2.738~~ -4.449 percent for the annual adjustment in statewide average daily attendance."

"18. Of the funds provided for in Schedule (1), ~~\$263,285,000~~ \$325,721,000 is to reflect a cost-of-living adjustment."

"23. Of the amount specified in Schedule (1), up to ~~\$3,191,000~~ \$3,229,000 shall be available for small special education local plan areas to conduct regionalized services, pursuant to Section 56836.31 of the Education Code."

It is also requested that Schedule (3) of this item be decreased by \$609,000 ongoing Proposition 98 General Fund. This adjustment includes (1) a decrease of \$1,665,000 to reflect decreased estimates of growth in average daily attendance, and (2) an increase of \$1,056,000 to reflect an increase in the cost-of-living adjustment and the application of a compounded cost-of-living adjustment.

It is further requested that provisional language be amended as follows to conform to this action.

"19. Of the funds provided for in Schedule (3), ~~\$5,047,000~~ \$6,103,000 is to reflect a cost-of-living adjustment."

It is further requested that provisional language be amended as follows to conform to this action.

"16. Of the funds appropriated in Schedule (1), up to \$6,000,000 is available for extraordinary costs associated with single placements. Special education local plan areas are eligible to submit claims for costs exceeding the threshold amount calculated pursuant to subdivision (b) of Section 56836.21 of the Education Code, on forms developed by the State Department of Education pursuant to subdivision (c) of Section 56836.21 of the Education Code. Funds shall first be available ~~for reimbursements for to~~ fully reimburse extraordinary costs associated with educationally related mental health services, including out-of-home residential services for necessary small special education local plan areas, as defined in Section 56212 of the Education Code. Remaining funds shall be available for reimbursements for placements in nonpublic, nonsectarian schools, pursuant to Section 56836.21 of the Education Code, and pupils residing in licensed children's institutions."

Item 6100-194-0001, Local Assistance, Non-Local Educational Agency State Preschool Inclusivity Adjustment (Issue 328)—It is requested that Schedule (1) of this item be increased by \$30,090,000 ongoing General Fund to align with revised estimates of the costs to increase State Preschool Program adjustment factors for students with disabilities and dual language learners.

Item 6100-194-0001, Local Assistance, Non-Local Educational Agency State Preschool Inclusivity Adjustments Cost-of-Living Adjustment (Issue 330)—It is requested that Schedule (1) of this item be increased by \$7,008,000 ongoing General Fund to reflect an increase in the cost-of-living adjustment from 5.33-percent to 6.56-percent.

It is further requested that provisional language be amended as follows to make a technical adjustment to align with Statute and to conform to this action.

“5. Reimbursement rates for the State Preschool Program shall be calculated pursuant to Section 8242 of the Education Code. For the 2022-23 fiscal year, the cost of living adjustment for the State Preschool Program shall be ~~5.33~~ 6.56 percent.”

“6. Commencing July 1, 2022, (i) the maximum standard reimbursement rate for part-day California state preschool programs shall be the greater of ~~\$33.83~~ \$34.23 per day or the comparable rate for the 85th percentile of rates based on the 2018 Regional Market Rate Survey for the county in which the program resides; and (ii) the maximum standard reimbursement rate for full-day California state preschool programs shall be the greater of ~~\$54.63~~ \$55.27 per day or the comparable rate for the ~~75th~~ 85th percentile of rates based on the 2018 Regional Market Rate Survey for the county in which the program resides.”

Item 6100-194-0001, Local Assistance, Non-Local Educational Agency State Preschool Family Fee Waiver (Issue 333)—It is requested that Schedule (1) of this item be increased by \$10,500,000 ongoing General Fund to provide resources for the California Family Fee Waiver for Fiscal Year 2022-23.

6100-195-0001, Local Assistance, Computer Science Educator Workforce Investment Grant (Issue 393)—It is requested that Item 6100-195-0001 be added in the amount of \$15 million one-time Proposition 98 General Fund to support the Educator Workforce Investment Grant: Computer Science.

It is further requested that Item 6100-195-0001 be added as follows to conform to this action.

6100-195-0001—For local assistance, State Department of Education, Educator Development and Support 15,000,000
Schedule:

(1) 5205096-Teacher Professional Development 15,000,000
Provisions:

1. Of the funds appropriated in this item, \$15,000,000 is available through the 2024-25 fiscal year to further support the Educator Workforce Investment Grant: Computer Science established pursuant to Provision 1 of Item 6100-195-0001, Budget Act of 2021.

The State Department of Education shall, through a competitive grant and subject to approval by the executive director of the State Board of Education, select one or more institutions of higher education or nonprofit organizations with expertise in developing and providing professional learning to teachers and paraprofessionals in public schools serving kindergarten and grades 1 to 12, inclusive, to provide professional learning for teachers and paraprofessionals statewide in strategies for providing high-quality instruction and computer science learning experiences aligned to the computer science content standards developed pursuant to Section 60605.4 of the Education Code in a manner that aligns with the statewide system of support pursuant to Article 4.5 (commencing with Section 52059.5) of Chapter 6.1 of Part 28 of Division 4 of Title 2 of the Education Code. The State Department of Education shall give positive consideration to applicants that propose to partner with a county office of education or consortium of county offices of education.

Item 6100-196-0001, Local Assistance, Local Educational Agency State Preschool Inclusivity Adjustment (Issue 327)—It is requested that Schedule (1) of this item be increased by \$3,964,000 ongoing Proposition 98 General Fund to align with revised estimates of the costs to increase State Preschool Program adjustment factors for students with disabilities and dual language learners.

Item 6100-196-0001, Local Assistance, Local Educational Agency State Preschool Cost-of-Living Adjustment (Issue 331)—It is requested that Schedule (1) of this item be increased by \$12,784,000 ongoing General Fund to reflect an increase in the cost-of-living adjustment from 5.33 percent to 6.56 percent.

It is further requested that provisional language be amended as follows to make a technical adjustment to align with Statute and to conform to this action.

“5. Reimbursement rates for the State Preschool Program shall be calculated pursuant to Section 8242 of the Education Code. For the 2022-23 fiscal year, the cost of living adjustment for the State Preschool Program shall be ~~5.33~~ 6.56 percent.”

“6. Commencing July 1, 2022, (i) the maximum standard reimbursement rate for part-day California state preschool programs shall be the greater of ~~\$33.83~~ \$34.23 per day or the comparable rate for the 85th percentile of rates based on the 2018 Regional Market Rate Survey for the county in which the program resides; and (ii) the maximum standard reimbursement rate for full-day California state preschool programs shall be the greater of ~~\$54.63~~ \$55.27 per day or the comparable rate for the 75th ~~85th~~ percentile of rates based on the 2018 Regional Market Rate Survey for the county in which the program resides.”

Item 6100-196-0001, Local Assistance, Local Educational Agency State Preschool Family Fee Waiver (Issue 334)—It is requested that Schedule (1) of this item be increased by \$10,751,000 ongoing Proposition 98 General Fund to provide resources for the California Family Fee Waiver for Fiscal Year 2022-23.

Item 6100-203-0001, Local Assistance, Proposition 98 Child Nutrition Program (Issues 250 and 251)—It is requested that this item be increased by \$1,337,000 ongoing

Proposition 98 General Fund to reflect the revised cost-of-living adjustment applied to the per-meal reimbursement rates for the state child nutrition program at public school districts and county offices of education.

It is also requested that this item be decreased by \$19,787,000 Proposition 98 General Fund to reflect the revised estimate of meals served through the state child nutrition program. The resulting appropriation would fully fund, at the specified rates, all meals projected to be served in 2022-23.

It is also requested that provisional language be amended as follows to conform to this action.

~~"9.10.~~ Of the funds appropriated in this item, ~~\$11,553,000~~ \$12,890,000 is to reflect a cost-of-living adjustment."

~~"10.11.~~ The funds appropriated in this item reflect a growth adjustment of ~~\$-9,989,000~~ \$-29,776,000 due to a decrease in the projected number of meals served."

Item 6100-203-0001, Local Assistance, Proposition 98 Enhanced Reimbursement Rate for the Child Nutrition Program (Issue 252)—It is requested that this item be increased by \$611,811,000 ongoing Proposition 98 General Fund to provide an enhanced reimbursement rate for school meals through the State Meal Program. The enhanced rate will allow school food authorities to maintain program revenues after federal waivers expire at the end of the current school year.

It is further requested that provisional language be amended as follows to conform to this action.

"6. The reimbursement a school receives for free and reduced-price meals sold or served to pupils in elementary, middle, or high schools included within a school district, charter school, or county office of education shall be ~~two-eight-thousand six-nine-hundred and twenty-five~~ ten-thousandths cents (~~(\$0.2620)~~ (\$0.8950) per meal."

It is further requested that provisional language be added as follows to conform to this action.

7. Of the amount appropriated in Schedule (1), \$611,811,000 is provided on an ongoing basis to provide an enhanced per-meal reimbursement rate through the State Meal Program as specified in Provision 6. To the extent that federal school meal reimbursement rates are increased, the State Meal Program shall reimburse remaining costs not to exceed the combined federal and state rate of \$4.6250 per meal served. Any funds remaining in this item shall be reallocated to the Kitchen Infrastructure and Training Grant Program pursuant to statute reflected in the 2022 Education Omnibus Trailer Bill.

Item 6100-220-0001, Local Assistance, Proposition 98 General Fund for the Classified School Employee Summer Assistance Program (Issue 385)—It is requested that

Item 6100-220-0001 be added in the amount of \$80 million ongoing Proposition 98 General Fund to support the Classified School Employee Summer Assistance Program.

It is further requested that Item 6100-220-0001 be added as follows to conform to this action.

6100-220-0001—For local assistance, State Department of Education (Proposition 98),
 Classified School Employee Summer Assistance
 Program..... 80,000,000
 Schedule:
 (1) 5205042-Summer Assistance Program..... 80,000,000
 Provisions:

1. The funds appropriated in this item shall be used for the Classified School Employee Summer Assistance Program as specified in Section 45500 of the Education Code.

Item 6100-295-0001, Local Assistance, Mandate Block Grant Reimbursement Program, (Language Only)—It is requested that Schedule (1) of Item 6100-295-0001 be amended to include language to clarify that payment is for costs incurred during the 2020-21 fiscal year.

It is further requested that Schedule (1) of Item 6100-295-0001 be amended as follows to conform to this action.

“(1) 5240016-K–12 Mandated Cost Reimbursement Program: For payment of the following mandate claims for costs incurred during the 2020-21 fiscal year49,000”

Item 6100-296-0001, Local Assistance, Mandate Block Grant Funding (Issues 388 and 389)—It is requested that this item be decreased by \$12,774,000 ongoing Proposition 98 General Fund to align mandate block grant funding with revised average daily attendance estimates. Mandate block grant funding is allocated to participating local educational agencies based on specified reimbursement rates per unit of average daily attendance.

It is also requested that this item be increased by \$2,485,000 ongoing Proposition 98 General Fund to reflect the revised cost-of-living adjustment.

It is further requested that provisional language be amended as follows to conform to this action.

“1. The Superintendent of Public Instruction shall apportion the funds appropriated in this item to all school districts, county offices of education, and charter schools that request funding during the 2021-22 fiscal year pursuant to Section 17581.6 of the Government Code using the following rates:

(a) A school district shall receive ~~\$32.79~~ \$34.94 per unit of average daily attendance of pupils in kindergarten to grade 8, inclusive, and ~~\$63.17~~ \$67.31 per unit of average daily attendance of pupils in grades 9 to 12, inclusive.

(b) A county office of education shall receive:

(1) ~~\$32.79~~ \$34.94 per unit of average daily attendance of pupils in kindergarten to grade 8, inclusive, and ~~\$63.17~~ \$67.31 per unit of average daily attendance of pupils in grades 9 to 12, inclusive.

(2) ~~\$1.10~~ \$1.17 per unit of countywide average daily attendance. For purposes of this section, "countywide average daily attendance" means the aggregate number of units of average daily attendance within the county attributable to all school districts for which the county superintendent of schools has jurisdiction pursuant to Section 1253 of the Education Code, charter schools within the county, and the schools operated by the county superintendent of schools.

(c) A charter school shall receive ~~\$17.21~~ \$18.34 per unit of average daily attendance of pupils in kindergarten to grade 8, inclusive, and ~~\$47.84~~ \$50.98 per unit of average daily attendance of pupils in grades 9 to 12, inclusive."

"4. Of the funds appropriated in this item, ~~\$4,122,000~~ \$15,264,000 is to reflect a cost-of-living adjustment."

"5. The funds appropriated in this item reflect a growth adjustment of—
~~\$413,000~~ -\$19,623,000 due to revised average daily attendance."

Items 6100-485 and 6100-605-0001, Local Assistance, Reappropriation (Issues 712 and 713)—It is requested that Items 6100-485 and 6100-605-0001 be amended to shift the proposed use of these Proposition 98 reversion account funds from supporting Expanded Learning Opportunities Program Infrastructure, Equipment, and Arts and Music grants available to supporting deferred maintenance. It is also requested that this item be increased by \$2,229,000 to reflect additional available Proposition 98 reversion account funds.

It is further requested that provisional language in Item 6100-485 be amended as follows to conform to this action.

"(1) The sum of \$139,211,000 is hereby appropriated to the Superintendent of Public Instruction for ~~Expanded Learning Opportunities Program Infrastructure, Equipment, and Arts and Music grants~~ deferred maintenance pursuant to the 2022 Education Omnibus Trailer Bill."

Items 6100-488 and 6100-602-0001, Local Assistance, Reappropriation (Issues 475, 476, and 715)—It is requested that Item 6100-488 be amended, as specified in Attachment 1, and non-Budget Act Item 6100-602-0001 be increased by \$1,149,000 one-time Proposition 98 General Fund savings to support deferred maintenance pursuant to the 2022 Education Omnibus Trailer Bill, the English language Proficiency Assessment for California alignment study, and costs related to physical fitness test administration.

Item 6100-491, Support, Litigation Costs (Issues 132)—It is requested that Item 6100-491 be amended to reflect the reappropriation of \$1.2 million one-time General Fund for increased litigation costs due to COVID-19 related school closures.

It is further requested that provisional language be added to Item 6100-491 as follows to conform to this action.

3. \$400,000 in Item 6100-001-0001, Budget Act of 2018, as reappropriated by Item 6100-491, Budget Act of 2019 for litigation costs related to the COVID-19 pandemic.

4. \$800,000 in Item 6100-001-0001, Budget Act of 2021, for litigation costs related to the COVID-19 pandemic.

Item 6100-491, Support, Legal Costs Associated with the E.E. v. State of California Settlement (Issues 157)—It is requested that Item 6100-491 be amended to reflect the reappropriation of \$275,000 one-time General Fund to support legal costs associated with the E.E. vs. State of California settlement.

It is further requested that provisional language be added as follows to conform to this action.

5. \$275,000 in Item 6100-001-0001, Budget Act of 2021, for legal costs associated with the E.E. v. State of California settlement.

Item 6100-601-0001, Local Assistance, School District LCFF, Continuous Appropriation, Base Adjustments, Local Property Tax Offsets, and Paradise USD Wildfire Protection (Issues 627, 634, 635, 636, 637, and 638)—It is requested that this non-Budget Act item be increased by \$860,327,000 Proposition 98 General Fund to reflect the following: (1) a decrease of \$1,333,673,000 to reflect decreased growth and increased cost-of-living adjustment estimates; (2) an increase of \$1,799,000 to reflect increased funding for the Local Control Funding Formula add-on adjustment for school districts; (3) an increase of \$967,665,00 to reflect decreased offsetting property tax revenues; (4) an increase of \$1,221,855,000 to reflect decreased offsetting Education Protection Account revenues; (5) an increase of \$594,000 to reflect increased Minimum State Aid estimates; and (6) an increase of \$2,087,000 to reflect the second of a two-year, partial hold harmless provision for Paradise Unified School District.

Item 6100-601-0001, Local Assistance, School District Declining Enrollment Protection (Issue 655)—It is requested that non-Budget Act Item 6100-601-0001 be increased by \$2,064,954,000 Proposition 98 General Fund to: (1) reflect revised costs to modify the school district Local Control Funding Formula calculation to also consider the greater of a school district's current year, prior year, or the average of three prior years' average daily attendance (ADA), and (2) modify the computation of 2021-22 ADA used to compute the three year average.

Item 6100-601-0001, Local Assistance, School District LCFF Base Increase (Issue 657)—It is requested that non-Budget Act Item 6100-601-0001 be increased by \$2.1 billion Proposition 98 General Fund to reflect a base increase to the school district Local Control Funding Formula.

Item 6100-601-0001, Local Assistance, Transitional Kindergarten Expansion (Issue 660)—

It is requested that non-Budget Act Item 6100-601-0001 be decreased by \$25,193,000 Proposition 98 General Fund to reflect revised enrollment estimates for the first year of the expansion of Universal Transitional Kindergarten.

Item 6100-601-3207, Local Assistance, Education Protection Account Adjustment, Continuous Appropriation (Issue 646)—

It is requested that non-Budget Act Item 6100-601-3207 be decreased by \$1,215,679,000 Education Protection Account to reflect revised revenue estimates.

Item 6100-608-0001, Local Assistance, County Office of Education LCFF, Continuous Appropriation, Base Adjustments, and Local Property Tax Offsets (471, 472, 639, 640, 641, 643, 649, and 650)—

It is requested that this non-Budget Act item be increased by \$27,378,000 Proposition 98 General Fund to reflect the following: (1) an increase of \$783,000 to reflect an increased cost-of-living adjustment but a decline in average daily attendance; (2) an increase of \$28,178,000 to reflect decreased offsetting property tax revenues; (3) a decrease of \$4,624,000 to reflect increased offsetting Education Protection Account revenues; (4) a decrease of \$1,127,000 to reflect decreased Minimum State Aid estimates; (5) an increase of \$101,000 to reflect revised estimates of the target-only County Office of Education additional appropriation; (6) an increase of \$2,067,000 to reflect increased state system of support activity costs; and (7) an increase of \$2,000,000 to reflect increased state system of support activity costs for charter schools identified for differentiated assistance following the release of the 2022 Dashboard.

Item 6100-608-0001, Local Assistance, County Office of Education LCFF Base Increase (Issue 656)—

It is requested that non-Budget Act Item 6100-608-0001 be increased by \$101,241,000 Proposition 98 General Fund to reflect a base increase to the county office of education Local Control Funding Formula.

Item 6100-676-0001, Local Assistance, Deferred Maintenance (Issue 782)—

It is requested that non-Budget Act Item 6100-676-0001 be increased by \$1,705,985,000 one-time Proposition 98 General Fund to address deferred maintenance projects for school districts.

Item 6100-698-3207, Local Assistance, Local Educational Agency Apportionments, Continuous Appropriation (Issue 646)—

It is requested that non-Budget Act Item 6100-698-3207 be increased by \$1,215,679,000 Education Protection Account to reflect revised revenue estimates.

Current Year Adjustments

Item 6100-601-0001, Local Assistance, School District LCFF, Continuous Appropriation, Base Adjustments, and Local Property Tax Offsets (Issues 634, 635, 636, 637, and 638)—

It is requested that this non-Budget Act item be decreased by \$2,361,255,000 Proposition 98 General Fund to reflect the following: (1) an increase of \$1,497,000 to reflect revised growth estimates; (2) an increase of \$507,000 to reflect increased funding for the Local Control Funding Formula add-on adjustment for school districts; (3) an increase of

\$864,111,000 to reflect decreased offsetting property tax revenues; (4) a decrease of \$3,227,846,000 to reflect increased offsetting Education Protection Account revenues; and (5) an increase of \$476,000 to reflect increased Minimum State Aid estimates.

Item 6100-610-0001, Local Assistance, Education Protection Account Adjustment, Continuous Appropriation (Issue 646)—It is requested that non-Budget Act Item 6100 610-0001 be decreased by \$1,215,679,000 Proposition 98 General Fund to reflect revised Education Protection Account revenue estimates.

Item 6100-601-0001, Local Assistance, Charter Schools 2021-22 One-Time Declining Enrollment Protection (Issue 659)—It is requested that non-Budget Act Item 6100-601-0001 be increased by \$463 million one-time Proposition 98 General Fund to reflect a one-time declining enrollment protection for the 2021-22 school year for the classroom-based charter school Local Control Funding Formula apportionments.

Item 6100-608-0001, Local Assistance, County Office of Education LCFF, Continuous Appropriation, Base Adjustments, and Local Property Tax Offsets (Issues 471, 639, 640, 641, and 643)—It is requested that this non-Budget Act item be decreased by \$18,131,000 Proposition 98 General Fund to reflect the following: (1) an increase of \$215,000 to reflect an increased cost-of-living adjustment but a decline in average daily attendance; (2) an increase of \$21,028,000 to reflect decreased offsetting property tax revenues; (3) a decrease of \$36,887,000 to reflect increased offsetting Education Protection Account revenues; (4) a decrease of \$3,154,000 to reflect decreased Minimum State Aid estimates; and (5) an increase of \$667,000 to reflect increased state system of support activity costs.

Item 6100-601-3207, Local Assistance, Education Protection Account Adjustment, Continuous Appropriation (Issue 646)—It is requested that non-Budget Act Item 6100-601-3207 be increased by \$3,266,285,000 Education Protection Account to reflect revised revenue estimates.

Item 6100-610-0001, Local Assistance, Education Protection Account Adjustment, Continuous Appropriation (Issue 647)—It is requested that non-Budget Act Item 6100-610-0001 be increased by \$3,266,285,000 Proposition 98 General Fund to reflect revised Education Protection Account revenue estimates.

Item 6100-621-0001, Local Assistance, Expanded Learning Opportunities Program (Equipment, Arts and Music Funding) (Issue 651)—It is requested that non-Budget Act Item 6100-621-0001 be increased by \$392,754,000 one-time Proposition 98 General Fund to reflect additional funding for the Expanded Learning Opportunities Program (Equipment, Arts and Music Funding).

It is further requested that Item 6100-621-0001 be decreased by \$191,798,000 in prior year.

Item 6100-698-3207, Local Assistance, Local Educational Agency Apportionments, Continuous Appropriation (Issue 646)—It is requested that non-Budget Act

Item 6100-698-3207 be decreased by \$3,266,285,000 Education Protection Account to reflect revised revenue estimates.

Trailer Bill Language

California State Preschool Program—It is requested that statutory changes transmitted with the Governor's Budget be amended to:

- Clarify the definitions for early education and the California State Preschool Program and to reflect an adjustment factor for two-year-old children consistent with statute authorizing California State Preschool Program providers to serve eligible two-year old children that was transmitted with the 2022-23 Governor's Budget.
- Clarify the ratios applicable to joint transitional kindergarten and preschool classes.
- Reflect that contractors will not collect family fees for the 2022-23 fiscal year and that contractors must reimburse providers from a family childcare home education network for their full amount of their voucher without deducting family fees.
- Reimburse California State Preschool Contractors based off full enrollment rather than attendance in the 2022-23 fiscal year.
- Increase the audit threshold triggering an annual fiscal audit, rather than biannual audit, from \$25,000 to \$100,000.

Inclusive Early Education Expansion Program—It is requested that statutory changes transmitted with the Governor's Budget be amended to remove the requirement for school districts to meet the 33 percent match if they are experiencing financial hardship.

California Community Schools Partnership Act Program—It is requested that statutory changes transmitted with the Governor's Budget be amended to: (1) appropriate \$1.5 billion one-time non-Proposition 98 General Fund for the existing program; (2) clarify the role of community school networks, community-based organizations, reporting and accountability requirements, and permitted uses and restrictions of grant funds; and (3) specify that funds shall not be used for punitive disciplinary practices.

Transitional Kindergarten—It is requested that statutory changes transmitted with the Governor's Budget be amended to: (1) define a unit for purposes of a specified degree program at institutions of higher education; (2) clarify fiscal penalties for infractions related to class size ratios and teacher education requirements in transitional kindergarten classrooms; (3) until June 30, 2026, authorize individuals meeting specified criteria to teach on a local assignment option in a transitional kindergarten classroom for at least one school year; (4) clarify that funding proposed in the 2022-23 Governor's Budget to add one additional certificated or classified staff person to every transitional kindergarten class be allocated based upon second principal apportionment average daily attendance; and (5) clarify the ratios applicable to joint transitional kindergarten and preschool classes.

It is also requested that statutory changes be added to: (1) clarify that a child identified as a English learner would be qualified as a dual language learner, (2) to extend the deadline to establish procedures to implement the bill to August 15, 2022, and (3) to only require a family interview for children who are identified as dual language learners.

It is also requested that statutory changes be added to require the California Longitudinal Pupil Achievement Data System to collect data on pupils in transitional kindergarten separate from pupils in kindergarten.

Declining Enrollment—It is requested that statutory changes transmitted with the Governor's Budget be amended to: (1) revise the computation of the proposed three-year declining enrollment protection for school districts by modifying the computation of 2021-22 average daily attendance for the purposes of the three year-average; (2) provide a declining enrollment protection for classroom-based charter schools for the 2021-22 fiscal year only; and (3) make technical revisions to further refine the proposed declining enrollment protections.

Independent Study Requirements—It is requested that statutory changes transmitted with the Governor's Budget be amended to clarify: (1) tiered reengagement requirements for pupils in traditional independent study; (2) written agreement requirements; (3) exemptions from extended independent study requirements; (4) requirements for calculating synchronous instructional time in the calculation of daily and total instructional time for average daily attendance collection purposes in a traditional independent study program; and (5) that if a parent of a student with disabilities requests independent study, the student's Individualized Education Plan team shall make an individualized determination whether the student can receive a free appropriate public education in an independent study placement.

Local Control and Accountability Plan Special Education Addendum—It is requested that statutory changes transmitted with the Governor's Budget be amended to extend the development and implementation of the Special Education Addendum and modify the entities required to complete the addendum.

Golden State Pathways Program—It is requested that statutory changes transmitted with the Governor's Budget be amended to: (1) extend the timeline for which funding is available from 5 years to 7 years, (2) specify that a community college may apply in partnership with a local educational agency to receive funding under the program, and (3) encourage applicants to describe ways in which they will leverage other state programs to support college and career pathways developed or offered under the program.

Special Olympics—It is requested that statutory changes transmitted with the Governor's Budget be amended to clarify that funds may also be used to cover general operating expenses.

Kitchen Infrastructure and Training Funding—It is requested that statutory changes transmitted with the Governor's Budget be amended to: (1) provide authority to use funding reallocated from Item 6100-203-0001 for the same allowable uses as specified

for the Kitchen Infrastructure and Training grants; (2) make all participating local educational agencies eligible for additional infrastructure funding beyond the base grant; (3) update the allocation formula for infrastructure funding to be proportionate based on meals served; and (4) require local educational agencies, to the extent practicable, to acquire energy-saving electric and induction equipment when purchasing new equipment.

Multilingual School and Classroom Library Program—It is requested that statutory changes transmitted with the Governor's Budget be amended to: (1) extend the encumbrance and expenditure date from June 30, 2023 to June 30, 2024; (2) update the allocation formula for grants to schools; (3) update eligibility requirements for schools to receive funding; (4) require the Department of Education to provide technical assistance to schools receiving funding; (5) update planning and reporting requirements for local educational agencies receiving funding; and (6) adds and amends various definitions.

Literacy Coaches and Reading Specialists Grant Program—It is requested that statutory changes transmitted with the Governor's Budget be amended to ensure that local educational agencies receive a minimum of \$450,000 over the three year grant period for each eligible school-site, and to remove a matching fund requirement from the grant program.

Expanded Learning Opportunities Program—It is requested that statutory changes transmitted with the Governor's Budget be amended to further clarify the Expanded Learning Opportunities Program's definitions and to make other technical amendments.

School Transportation Grant Program—It is requested that statutory changes transmitted with the Governor's Budget be amended to support school transportation programs, with a focus on greening school bus fleets, to enable the program's proposed grants to be allocated over a five-year period and to modify the reporting requirements for grant recipients.

Department of Education-Retained Fiscal Experts and Advisors—It is requested that statutory changes be added to align the funding mechanism for reimbursing the Department of Education for its fiscal oversight of county offices of education with that of the reimbursement process for county offices of education performing the same function for local educational agencies.

County Office of Education LCFF Base Increase—It is requested that statutory changes be added to provide a base increase to the Local Control Funding Formula apportionments for county offices of education.

Single District County Offices of Education Technical Assistance Funding—It is requested that statutory changes be added to provide a base level of funding for county offices of education where the county board of education serves as the governing board of any school district under its jurisdiction, for purposes of supporting school districts identified for differentiated assistance pursuant to subdivision (c) of Section 52071.

County Office of Education Adjustment for Charter Schools Identified for Differentiated Assistance—It is requested that statutory changes be added to provide funding for county offices of education to provide technical assistance to charter schools identified for differentiated assistance pursuant to subdivision (a) of Section 47607.3, commencing with the 2022-23 fiscal year.

Observation Protocol for Teachers of English Learners Deadline Extension—It is requested that statutory changes be added to extend the deadline for the development of a standardized English language teacher observation protocol tool from December 31, 2022 to December 31, 2023 due to contract delays for conducting the field study.

Basic Aid Court Ordered Voluntary Pupil Transfer Adjustment—It is requested that statutory changes be added to clarify that basic aid school districts serving basic aid court ordered voluntary pupil transfers will continue to receive apportionment funding to serve those students.

AB 1055 Foster Youth Definition Cleanup—It is requested that statutory changes be added to amend the definition of foster youth in various Education Code sections to include youth subject to a Welfare and Institutions Code 602 petition which was unintentionally removed in AB 1055.

Necessary Small School Funding Bands—It is requested that statutory changes be added to adjust the funding bands used to compute necessary small schools entitlements to provide qualifying necessary small schools with the greater of either their computed local control funding formula entitlement or their computed necessary small schools entitlement.

National Board Certification Incentive Grant—It is requested that statutory changes be added to allow the Department to award the full grant award to a candidate in a single payment rather than 50 percent upon application and 50 percent upon completion of a certification, in alignment with recent changes to the National Board for Professional Teaching Standards payment policies.

Wildfire Necessary Small Schools Funding Protection for Pioneer Union Elementary—It is requested that statutory changes be added to provide emergency funding protections to school districts that have had a necessary small school site become temporarily inoperative due to an emergency.

Technical Amendment for Statewide Benefit Charters: Sunset Date Extension—It is requested that statutory changes be added to reflect a technical amendment extending the sunset date for statewide benefit charter schools transitioning to local authorization.

SB 14 Clean Up—It is requested that statutory changes be added to remove the requirement for the State Board of Education to update its illness verification regulations

since it creates additional workload and is not necessary for implementing provisions of the bill.

California College Guidance Initiative—It is requested that statutory changes be added to: (1) strike references to the California College Guidance Initiative (CCGI) providing services to elementary school pupils as part of its role within the Cradle-to-Career Data System; and (2) move CCGI's annual budget reporting deadline from April 1st to September 1st of each year.

Community Engagement Initiative Expansion Funding—It is requested that statutory changes be added that appropriate \$100 million Proposition 98 General Fund to strengthen and expand the Community Engagement Initiative (CEI). This second round of funding for the CEI is intended to provide increased and enhanced emphasis on engagement of students in all aspects of the CEI, expand the use of the CEI's identified metrics to create a common definition and clear standards for meaningful engagement at the local and state level, develop in-depth trainings and increase capacity to scale up the CEI, and support additional community engagement professional learning networks.

2021 Kitchen Infrastructure and Training Funding Flexibility—It is requested that statutory changes be added to provide local educational agencies flexibilities to use remaining training funds from the 2021 Kitchen Infrastructure and Training program for eligible infrastructure improvements.

Math and Science Professional Development Funding— It is requested that statutory changes be added that appropriate \$385 million Proposition 98 General Fund for professional development and family engagement to support educators in implementing California's science and mathematics standards and frameworks for pupils in preschool and transitional kindergarten through grade 12.

Statewide Assessment Independent Evaluation Extension—It is requested that statutory changes be added to: (1) extend the deadline for the Department of Education to submit the independent evaluation of the statewide assessment system to October 31, 2023, and (2) allow the Department, in consultation with the executive director of the State Board of Education, to extend the contract for the independent evaluation by a period of up to two years, if additional time is needed to complete the evaluation.

Discretionary Block Grant and Mandates Debt Payments—It is requested that statutory changes be added that appropriate \$8 billion one-time Proposition 98 General Fund to K-12 LEAs for discretionary use that would also reduce outstanding mandate cost balances for schools. Funds could be used for a variety of one-time costs, including, but not limited to, one-time expenditures to protect staffing levels, addressing student learning challenges, implementing new state initiatives as well as recently updated standards, frameworks, and curriculum, and operational costs and supporting the mental health and wellness needs of students and staff.

Deferred Maintenance—It is requested that statutory changes be added to appropriate \$1,705,985,000 one-time Proposition 98 General Fund to address deferred maintenance projects for school districts.

Various Technical Amendments—It is requested that statutory changes be amended to make various technical amendments as follows:

- Make a technical amendment to the special education base funding calculation to clarify how to utilize charter school Average Daily Attendance.
- Make a technical amendment to the State System of Support Medi-Cal Billing Guidance Lead to clarify the ongoing appropriation.
- Amend Provision 25 of Item 6100-001-0890 of the Budget Act of 2021 to extend the report deadline to October 1, 2024, and extend the encumbrance period for the funds through fiscal year 2024-25.
- Amend provisional language reflected in Item 6100-001-0001 of the 2021 Budget Act to clarify the period of availability for funds allocation to support the development of direct deposits to State Preschool contractors and relating to updates to the California Preschool Learning Foundations to address a previous chaptering issue.
- Align provisional language in Item 6100-197-0001 of the 2021 Budget Act to clarify that the applicable rate increases are for the 21st Century Community Learning Centers Program.

Amendment to 6100-194-0001 of the 2021 Budget Act—It is requested that statutory changes be added to reflect the increase of \$1.1 million ongoing General Fund to support waiver of family fees in fiscal year 2021-22 consistent with the Budget Act of 2021. This adjustment should provide the funding necessary to support the family fee waiver until the end of fiscal year 2021-22.

LGBTQ+ Cultural Competency Training Lead Partner and Advisory Committee Funding Encumbrance Extension—It is requested that statutory changes be added to extend the encumbrance period for funding appropriated through the Budget Act of 2021 for the Department to contract with a LGBTQ+ organization to act as a lead partner in the creation of LGBTQ+ cultural competency training, and to convene an advisory committee to work with the lead partner and various entities in creating the trainings. This extension will align the encumbrance period for this work to that of related work mandated through trailer bill (AB 130, Section 148).

Educator Effectiveness Block Grant (AB 130, Sec. 22)—It is requested that statutory changes be added to extend the deadline for local educational agencies to develop and adopt an expenditure plan for purposes of the program to March 31, 2023.

2022 Dashboard Technical Cleanup (AB 130, Sec. 123)—It is requested that statutory changes be added to ensure the Department of Education can use English learner performance data from English Language Proficiency Assessments for California summative assessments taken in the 2020-21 school year to determine a local educational agency's English Learner Progress Indicator status for purposes of the 2022 Dashboard.

Educator Workforce Investment Grant—It is requested that statutory changes be added to appropriate \$15 million Proposition 98 General Fund to further support the Educator Workforce Investment Grant Program established pursuant to Section 84 of Chapter 51, Statutes of 2019, to coordinate and support professional learning opportunities for educators across the state.

Routine Restricted Maintenance Account—It is requested that statutory changes be added to clarify that school districts and county offices of education should be excluding routine restricted maintenance account deposits from their GANN limit submissions to the Department of Education starting with the 2021-22 fiscal year.

The effect of my requested action is reflected on the attachment.

Trailer bill language for these requests can be viewed at www.dof.ca.gov.

If you have any questions or need additional information regarding this matter, please call Melissa Ng, Principal Program Budget Analyst, at (916) (916) 445-0328.

KEELY MARTIN BOSLER
Director
By:

/s/ Erika Li

ERIKA LI
Chief Deputy Director

Attachment

cc: Honorable Anthony Portantino, Chair, Senate Appropriations Committee
Attention: Mark McKenzie, Staff Director
Honorable Jim Nielsen, Vice Chair, Senate Budget and Fiscal Review Committee
Attention: Kirk Feely, Fiscal Director
Honorable Chris R. Holden, Chair, Assembly Appropriations Committee
Attention: Jay Dickenson, Chief Consultant
Honorable Vince Fong, Vice Chair, Assembly Budget Committee
Attention: Joseph Shinstock, Fiscal Director
Honorable John Laird, Chair, Senate Budget and Fiscal Review Subcommittee No. 1
Honorable Kevin McCarty, Chair, Assembly Budget Subcommittee No. 2
Gabriel Petek, Legislative Analyst
Christopher W. Woods, Senate President pro Tempore's Office
Jason Sisney, Assembly Speaker's Office
Paul Dress, Caucus Co-Chief of Staff, Assembly Republican Leader's Office
Katja Townsend, Capitol Director, Assembly Republican Leader's Office
Leisa Maestretti, Fiscal and Administrative Services Director, State Department of Education

“6100-488—Reappropriation, State Department of Education. Notwithstanding any other law, the balances from the following appropriations are available for reappropriation for the purposes specified in Provisions ~~2~~ 1 to ~~6~~ 4 inclusive:

0001—General Fund

(1) \$1,866,000 or whatever greater or lesser amount of the unexpended balance of the amount appropriated for the After School Education and Safety Program in Schedule (1) of Item 6100-149-0001, Budget Act of 2019 (Ch. 23, Stats. 2019)

(2) \$1,373,000 or whatever greater or lesser amount of the unexpended balance of the amount appropriated for the K–12 Mandated Programs Block Grant in Schedule (1) of Item 6100-296-0001, Budget Act of 2020 (Ch. 6, Stats. 2020)

(3) \$208,000 or whatever greater or lesser amount of the unexpended balance of the amount appropriated for the Career Technical Education Initiative in Schedule (1) of Item 6100-170-0001 of the Budget Act of 2020 (Ch. 6, Stats. 2020)

(4) \$89,000 or whatever greater or lesser amount of the unexpended balance of the amount appropriated for the Agricultural Career Technical Education Incentive Grant in Schedule (1) of Item 6100-167-0001, Budget Act of 2019 (Ch. 23, Stats. 2019)

(5) \$29,000 of whatever greater or lesser amount of the unexpended balance of the amount appropriated for Partnership Academies Program in Schedule (1) of Item 6100-166-0001, Budget Act of 2019, (Ch. 23, Stats. 2019)

(6) \$807,000 of whatever greater or lesser amount of the unexpended balance of the amount appropriated for Child Development Quality Rating Improvement System Grants in Schedule (2) of Item 6100-196-0001, Budget Act of 2019

(7) \$16,000 of whatever greater or lesser amount of the unexpended balance of the amount appropriated for the American Indian Early Childhood Education Program in Schedule (1) of Item 6100-150-0001, Budget Act of 2019

(8) \$148,000 of whatever greater or lesser amount of the unexpended balance of the amount appropriated for contract costs associated with administering the English Language Proficiency Assessments for California pursuant to Provision (5) of Item 6100-488, Budget Act of 2021

(9) \$49,000 of whatever greater or lesser amount of the unexpended balance of the amount appropriated for contract costs associated with administering the Physical Fitness Test for California pursuant to schedule (2) of Item 6100-113-0001, Budget Act of 2021

(10) \$129,000 of whatever greater or lesser amount of the unexpended balance of the amount appropriated for contract costs associated with administering the California

Assessment of Student Performance and Progress pursuant to Schedule (3) of Item 6100-113-0001, Budget Act of 2021

Provisions:

1. The sum of \$2,177,000 is hereby appropriated to the Superintendent of Public Instruction for allocation to the basic aid school districts impacted by the 2020 wildfires pursuant to the 2022 Education Omnibus Trailer Bill, according to a schedule provided by the Department of Finance.

2. The sum of ~~\$1,388,000~~ \$2,340,000 is hereby appropriated to the Superintendent of Public Instruction for ~~Expanded Learning Opportunities Program Infrastructure, Equipment, and Arts and Music grants~~ school district deferred maintenance pursuant to the 2022 Education Omnibus Trailer Bill.

3. ~~The sum of \$10,008,000 is hereby reappropriated to the Superintendent of Public Instruction for allocation to the Oakland Unified School District in accordance with Chapter 6.5 (commencing with Section 42160) of Part 24 of Division 3 of Title 2 of the Education Code. The disbursement of these funds is contingent on the Oakland Unified School District's completion of all of the following:~~

~~(a) Affirmative action by the governing board to continue planning for, and timely implementation of, a school and facility closure and consolidation plan that supports the sale or lease of surplus property.~~

~~(b) The required annual audit for 2020 filed no later than December 15, 2021.~~

~~(c) Affirmative board action to continue to update or develop short-term and long-term financial plans based on best practices and reasonable and accurate assumptions.~~

4. ~~The sum of \$924,000 is hereby reappropriated to the State Department of Education for invoice costs associated with administering the English language proficiency assessment during the 2019-20 school year.~~

5. ~~The sum of \$515,000 is hereby reappropriated to the State Department of Education for contract costs associated with administering the English language proficiency assessment.~~

6. ~~The sum of \$195,000 is hereby appropriated to the State Department of Education for contract costs associated with conducting an alignment study for the Summative English language proficiency assessment to demonstrate that it is aligned to the 2012 English Language Development Standards.~~

7. ~~The sum of \$13,625,000 is hereby reappropriated to the Superintendent of Public Instruction for the California Community Schools Partnership Program pursuant to the provisions specified in the 2021 Education Omnibus Trailer Bill for this purpose.~~

3. The sum of \$148,000 is hereby appropriated to the Superintendent of Public Instruction to support an English Language Proficiency Assessments for California study.

4. The sum of \$49,000 is hereby appropriated to the Superintendent of Public Instruction to support to support the Administration of the Physical Fitness Test."



May 13, 2022

Honorable Nancy Skinner, Chair
Senate Budget and Fiscal Review Committee

Attention: Elisa Wynne, Staff Director

Honorable Phil Ting, Chair
Assembly Budget Committee

Attention: Christian Griffith, Chief Consultant

Amendment to Budget Bill Item 6100-301-0001 and Addition of Items 6100-492 and 6100-498, Capital Outlay, California Department of Education

California School for the Deaf – Riverside: Athletic Complex Replacement and Expansion – Study and Preliminary Plans—It is requested that Item 6100-301-0001 (Attachment 1) be increased by \$2,471,000 one-time to provide \$280,000 for the study phase and \$2,191,000 for the preliminary plans phase of an overall \$43.1 million project to replace all outdoor sports fields (Football, Track, Softball, and Baseball) and add a stand-alone practice soccer field at the California School for the Deaf - Riverside. Existing fields date to the opening of the school in the 1950s and are no longer able to support the athletic needs of the school.

California School for the Deaf – Riverside: Remove Modular Buildings – Reappropriate Working Drawings, Revert Existing Construction Appropriation and Provide New Construction Authority—It is requested that Item 6100-492 (Attachment 2) be added to reappropriate the working drawings phase of the California School for the Deaf – Riverside: Remove Modular Buildings project. Provisional language in Item 6100-301-0001 of the 2021 Budget Act authorized additional time to encumber working drawings, but inadvertently excluded this project.

It is further requested that Item 6100-301-0001 (Attachment 1) be increased by \$1,744,000 one-time for the construction phase of this project and Item 6100-498 (Attachment 3) be added to revert \$1,478,000 of existing authority for the construction phase, resulting in a net increase of \$266,000. The national construction market has experienced significant inflation since 2021. The California Construction Cost index, which is the metric the state uses to track overall construction prices, has increased by approximately 10 percent since the Governor's Budget and 25 percent for capital projects that were proposed in the 2021-22 budget. This request will address the cost increases resulting from these inflationary pressures to ensure projects can proceed to

the construction phase with adequate funding. Providing new construction funds and reverting prior funds for these projects allows for easier project tracking.

The effect of my requested action is reflected on the attachment.

If you have any questions or need additional information regarding this matter, please call Barbara F. Taylor, Principal Program Budget Analyst, at (916) 445-9694.

KEELY MARTIN BOSLER

Director

By:

/s/ Erika Li

ERIKA LI

Chief Deputy Director

Attachment

cc: Honorable Anthony Portantino, Chair, Senate Appropriations Committee
Attention: Mark McKenzie, Staff Director
Honorable Jim Nielsen, Vice Chair, Senate Budget and Fiscal Review Committee
Attention: Kirk Feely, Fiscal Director
Honorable Chris R. Holden, Chair, Assembly Appropriations Committee
Attention: Jay Dickenson, Chief Consultant
Honorable Vince Fong, Vice Chair, Assembly Budget Committee
Attention: Joseph Shinstock, Fiscal Director
Honorable John Laird, Chair, Senate Budget and Fiscal Review Subcommittee No. 1
Honorable Kevin McCarty, Chair, Assembly Budget Subcommittee No. 2
Gabriel Petek, Legislative Analyst
Christopher W. Woods, Senate President pro Tempore's Office
Jason Sisney, Assembly Speaker's Office
Paul Dress, Caucus Co-Chief of Staff, Assembly Republican Leader's Office
Katja Townsend, Capitol Director, Assembly Republican Leader's Office
Cheryl Cotton; Deputy Superintendent of Public Instruction; Instruction, Measurement, and Administration Branch; California Department of Education
Jennifer Malcolm, Departmental Construction and Maintenance Supervisor, State Special Schools and Services Division, California Department of Education

“6100-301-0001—For capital outlay, State Department of Education
 ~~7,462,000~~ 11,677,000

Schedule:

- (1) 0009020-Fremont School for the Deaf and Fremont School for the Blind: Student Housing Renovation Fremont: Student Housing Renovation 7,462,000
 - (a) Working drawings 7,462,000
- (2) 0008333-California School for the Deaf – Riverside: Remove Modular Buildings
 1,744,000
 - (a) Construction 1,744,000
- (3) 0010469-California School for the Deaf – Riverside: Athletic Complex
Replacement and Expansion 2,471,000
 - (a) Study 280,000
 - (b) Preliminary Plans 2,191,000

Provisions:

- 1. The project in Schedule (1) shall be the same project as funded by Item 6100-301-0001, Schedule (4), of the 2021 Budget Act.”

6100-492—Reappropriation, State Department of Education. The balances of the appropriations provided in the following citations are reappropriated for the purposes provided for in those appropriations and shall be available for encumbrance or expenditure until June 30, 2023:

0001—General Fund

(1) Item 6100-301-0001, Budget Act of 2021

(1) 0008332-California School for the Deaf-Riverside: Remove Modular Buildings

(b) Working drawings

6100-498— Reversion, State Department of Education. As of June 30, 2022, the unencumbered balances of the appropriations provided in the following citations shall revert to the fund balances of the funds from which the appropriations were made:

0001—General Fund

(1) Item 6100-301-0001, Budget Act of 2021

(1) 0008332-California School for the Deaf-Riverside: Remove Modular Buildings

(c) Construction



May 13, 2022

Honorable Nancy Skinner, Chair
Senate Budget and Fiscal Review Committee

Attention: Elisa Wynne, Staff Director

Honorable Phil Ting, Chair
Assembly Budget Committee

Attention: Christian Griffith, Chief Consultant

Amendment to Budget Bill Items 6120-011-0001 and 6120-011-0890 and Reimbursements, Support, and Item 6120-216-0001, Local Assistance, California State Library

Item 6120-011-0001, Support, Library Services Modernization and Online Database Subscriptions (Issue 54)—It is requested that Item 6120-011-0001 be increased by \$570,000 ongoing to support library services modernization, and online database subscriptions and e-books to support the research needs of state policymakers and state agencies.

It is further requested that provisional language be added to Item 6120-011-0001 as follows to conform to this action:

3. Of the funds appropriated in Schedule (1), \$570,000 shall be available on an ongoing basis to support the modernization of library services and online database subscriptions and e-books to support the research needs of California policymakers and state agencies.

Item 6120-011-0001, Support, Increased Administrative Workload (Issue 51)—It is requested that Item 6120-011-0001 be increased by \$363,000 ongoing and 3.5 positions to support increased administrative and personnel workload.

It is further requested that provisional language be added to Item 6120-011-0001 as follows to conform to this action:

4. Of the funds appropriated in Schedule (1), \$363,000 shall be available on an ongoing basis for 3.5 positions to support increased administrative and personnel workload within State Library operations.

Item 6120-011-0001, Support, Expanding Communications and Outreach to Local Libraries (Issue 55)—It is requested that Item 6120-011-0001 be increased by \$335,000 ongoing and 3 positions for the Communications Unit to expand public outreach and education to California local libraries and patrons in under-served and multilingual communities.

It is further requested that provisional language be added to Item 6120-011-0001 as follows to conform to this action:

5. Of the funds appropriated in Schedule (1), \$335,000 shall be available on an ongoing basis for 3.0 positions for the Communications Unit at the State Library to expand public outreach and education to California's local libraries and patrons in under-served and multilingual communities.

Item 6120-011-0001, Support, Adjustment to Reflect Shift in Expenditures (Issue 56)—It is requested that Item 6120-011-0001 be increased by \$1,091,000 ongoing and Item 6120-011-0890 be decreased by \$1,091,000 to shift state operations expenditures for 8 positions from federal fund to General Fund support (see Attachment 1). This action provides greater compliance with the federal Library Services and Technology Act guidelines and will result in these federal funds being redirected to support local libraries.

It is also requested that provisional language be added to Item 6120-011-0001 as follows to conform to this action:

6. Of the funds appropriated in Schedule (1), \$827,000 shall be available on an ongoing basis for 6.0 positions to support State Library services to California's state agencies and the public, and provide greater compliance to the federal Library Services and Technology Act.
7. Of the funds appropriated in Schedule (3), \$264,000 shall be available on an ongoing basis for 2.0 positions to support State Library information technology services to California's state agencies and the public, and provide greater compliance to the federal Library Services and Technology Act.

Reimbursement Authority for California State Library State Parks Partnership Pilot Program (Issue 66)—It is requested that Item 6120-011-0001 be amended by increasing reimbursements by \$750,000 to support the administration of the California State Library Partnership Pilot Program to local libraries pursuant to Chapter 69, Statutes of 2021 (SB 129). This program is a collaboration between the California State Library and the California Department of Parks and Recreation (see Attachment 1).

It is also requested that provisional language be added to Item 6120-011-0001 as follows to conform to this action:

8. Of the funds appropriated in Schedule (5), \$750,000 shall be available on a one-time basis for reimbursement to the State Library from the Department of Parks and Recreation for administration and implementation of the California

State Library Partnership Pilot Program to local libraries pursuant to Chapter 69, Statutes of 2021. These funds shall be available for reimbursement to the State Library until June 30, 2024.

Item 6120-011-0001, Support, Comprehensive Digitization Strategy (Issue 64)—It is requested that provisional language be added to Item 6120-011-0001 to: (1) authorize \$11 million in one-time funding be available for encumbrance or expenditure until June 30, 2027 and (2) submit two reports on October 1, 2023 and October 1, 2026, respectively, to assess and update the Legislature and the Department of Finance on the on Comprehensive Digitization Strategy activities. This provisional language further clarifies the intent of funding proposed in the Governor's Budget to support the Comprehensive Digitization Strategy initiative (see Attachment 1).

Item 6120-216-0001, Local Assistance, Expansion of Online Job Training and Workforce Development through Local Libraries (Issue 49)—It is requested that Item 6120-216-0001 be increased by \$1.4 million one-time to provide online job-training and workforce development resources targeting older-adults and veterans at California's local libraries (see Attachment 2). It is also requested that these funds be available for encumbrance or expenditure until June 30, 2024.

It is also requested that provisional language be added to Item 6120-216-0001 as follows to conform to this action:

3. Of the funds appropriated in Schedule (1), \$1,400,000 shall be available on a one-time basis to support online job-training and workforce development resources targeting older-adults and veterans through California's local libraries, accessed on-site at the local library or with a library card and personal device.

The effect of my requested action is reflected on the attachment.

If you have any questions or need additional information regarding this matter, please call Jack Zwald, Principal Program Budget Analyst, at (916) 445-0328.

KEELY MARTIN BOSLER
Director
By:

/s/ Erika Li

ERIKA LI
Chief Deputy Director

Attachment

cc: On following page

cc: Honorable Anthony Portantino, Chair, Senate Appropriations Committee
Attention: Mark McKenzie, Staff Director
Honorable Jim Nielsen, Vice Chair, Senate Budget and Fiscal Review Committee
Attention: Kirk Feely, Fiscal Director
Honorable Chris R. Holden, Chair, Assembly Appropriations Committee
Attention: Jay Dickenson, Chief Consultant
Honorable Vince Fong, Vice Chair, Assembly Budget Committee
Attention: Joseph Shinstock, Fiscal Director
Honorable John Laird, Chair, Senate Budget and Fiscal Review Subcommittee No. 1
Honorable Kevin McCarty, Chair, Assembly Budget Subcommittee No. 2
Gabriel Petek, Legislative Analyst
Christopher W. Woods, Senate President pro Tempore's Office
Jason Sisney, Assembly Speaker's Office
Paul Dress, Caucus Co-Chief of Staff, Assembly Republican Leader's Office
Katja Townsend, Capitol Director, Assembly Republican Leader's Office
Greg Lucas, State Librarian, California State Library
Elizabeth Vierra, Administrative Services Bureau Chief, California State Library
Kevin Driskill, Administrative Services Bureau Chief, California State Library

"6120-011-0001—For support of California State Library and California Library Services Board
 ~~38,663,000~~ 41,022,000

Schedule:

(1)	5310-State Library Services.....	33,508,000 <u>35,603,000</u>
(2)	5312-Library Development Services	2,338,000 <u>3,088,000</u>
(3)	5314-Information Technology Services	3,117,000 <u>3,381,000</u>
(4)	Reimbursements to 5310-State Library Services	-300,000
(5)	Reimbursements to 5312-Library Development Services ...	-750,000

Provisions:

1. Of the funds appropriated in Schedule (1), \$11,000,000 shall be available on a one-time basis for the Comprehensive Digitization Strategy initiative. These funds shall be available for encumbrance or expenditure until June 30, 2027.
2. The California State Library shall submit two reports on the Comprehensive Digitization Strategy initiative to the Department of Finance and the Joint Legislative Budget Committee, the first report by October 1, 2023, and the second report by October 1, 2026. The reports shall include the amounts expended or encumbered, description of specific activities supported by this appropriation, the number of resources digitized each year, and an assessment of the remaining number of State Library items to be digitized and its associated cost.
3. Of the funds appropriated in Schedule (1), \$570,000 shall be available on an ongoing basis to support the modernization of library services and online database subscriptions and e-books to support the research needs of California's policymakers and state agencies.
4. Of the funds appropriated in Schedule (1), \$363,000 shall be available on an ongoing basis for 3.5 positions to support increased administrative and personnel workload within State Library operations.
5. Of the funds appropriated in Schedule (1), \$335,000 shall be available on an ongoing basis for 3.0 positions for the Communications Unit at the State Library to expand public outreach and education to California's local libraries and patrons in under-served and multilingual communities.
6. Of the funds appropriated in Schedule (1), \$827,000 shall be available on an ongoing basis for 6.0 positions to support State Library services to California's state agencies and the public, and provide greater compliance to the federal Library Services and Technology Act.
7. Of the funds appropriated in Schedule (3), \$264,000 shall be available on an ongoing basis for 2.0 positions to support State Library information technology services to California's state agencies and the public, and provide greater compliance to the federal Library Services and Technology Act.

8. Of the funds appropriated in Schedule (5), \$750,000 shall be available on a one-time basis for reimbursement to the State Library from the California Department of Parks and Recreation for administration and implementation of the California State Library Partnership Pilot Program to local libraries pursuant to Chapter 69, Statutes of 2021. These funds shall be available for reimbursement to the State Library until June 30, 2024."

“6120-216-0001—For local assistance, California State Library, Online Job Training and Workforce Development..... ~~8,800,000~~ 10,200,000

Schedule:

(1) 5312-Library Development Services~~8,800,000~~ 10,200,000

Provisions:

1. The funds appropriated for this item shall be provided on a one-time basis to support two years of online job training and educational upskilling programming through local public libraries

2. The funds appropriated in this item shall be available for encumbrance or expenditure until June 30, 2024.

3. Of the funds appropriated in Schedule (1), \$1,400,000 shall be available on a one-time basis to support online job-training and educational upskilling program resources targeting older-adults and veterans through local public libraries, accessed on-site at the local library or with a library card and personal device.”



Gavin Newsom ■ Governor

1021 O Street, Suite 3110 ■ Sacramento CA 95814 ■ www.dof.ca.gov

May 13, 2022

Honorable Nancy Skinner, Chair
Senate Budget and Fiscal Review Committee

Attention: Elisa Wynne, Staff Director

Honorable Phil Ting, Chair
Assembly Budget Committee

Attention: Christian Griffith, Chief Consultant

Amendment to Budget Bill Item 6255-001-0001, Support, California State Summer School for the Arts

It is requested that Item 6255-001-0001 be increased by \$2 million to support the California State Summer School for the Arts ability to provide California's high school teens with an immersive training program to study and practice the arts.

The effect of my requested action is reflected on the attachment.

If you have any questions or need additional information regarding this matter, please call Chris Ferguson, Program Budget Manager, at (916) 916-445-0328.

KEELY MARTIN BOSLER

Director

By:

/s/ Erika Li

ERIKA LI

Chief Deputy Director

Attachment

cc: On following page

cc: Honorable Anthony Portantino, Chair, Senate Appropriations Committee
Attention: Mark McKenzie, Staff Director
Honorable Jim Nielsen, Vice Chair, Senate Budget and Fiscal Review Committee
Attention: Kirk Feely, Fiscal Director
Honorable Chris R. Holden, Chair, Assembly Appropriations Committee
Attention: Jay Dickenson, Chief Consultant
Honorable Vince Fong, Vice Chair, Assembly Budget Committee
Attention: Joseph Shinstock, Fiscal Director
Honorable John Laird, Chair, Senate Budget and Fiscal Review Subcommittee No. 1
Honorable Kevin McCarty, Chair, Assembly Budget Subcommittee No. 2
Gabriel Petek, Legislative Analyst
Christopher W. Woods, Senate President pro Tempore's Office
Jason Sisney, Assembly Speaker's Office
Paul Dress, Caucus Co-Chief of Staff, Assembly Republican Leader's Office
Katja Townsend, Capitol Director, Assembly Republican Leader's Office
Katrina Dolenga, Deputy Director, California State Summer School for the Arts



May 13, 2022

Honorable Nancy Skinner, Chair
Senate Budget and Fiscal Review Committee

Attention: Elisa Wynne, Staff Director

Honorable Phil Ting, Chair
Assembly Budget Committee

Attention: Christian Griffith, Chief Consultant

Amendment to and Addition of Statutory Changes, Local Assistance, School Facilities Aid Program

School Facility Program (Issue 16)—It is requested that statutory changes transmitted at the Governor's Budget be amended to appropriate \$2,175,000,000 one-time General Fund in 2021-22 to support new construction and modernization projects through the School Facility Program, by shifting the year of appropriation for the \$1,250,000,000 one-time General Fund previously proposed in 2022-23 and \$925 million one-time General Fund previously proposed in 2023-24 to 2021-22. It is further requested that statutory changes be adopted to appropriate \$1,185,500,000 one-time General Fund in 2023-24 and \$625 million one-time General Fund in 2024-25 in support of new construction and modernization projects for the School Facility Program.

California Preschool, Transitional Kindergarten and Full-Day Kindergarten Facilities Grant Program—It is requested that statutory changes be adopted to allow a community college district operating a preschool program on behalf of, or in lieu of, a school district to apply for a grant through the California Preschool, Transitional Kindergarten, and Full-Day Kindergarten Facilities Grant Program.

Transfer of 2019-20 Funds Proposed for Reappropriation from the Office of Planning and Research to the Office of Public School Construction—It is requested that statutory changes be adopted to allow specified 2019-20 funds proposed for reappropriation to the Office of Planning and Research to be transferred for administration by the Office of Public School Construction, upon order of the Director of Finance.

Proposed statutory amendments for these requests can be viewed at www.dof.ca.gov.

The effect of my requested action is reflected on the attachment.

If you have any questions or need additional information regarding this matter, please call Michelle Nguyen, Principal Program Budget Analyst, at (916) 445-0328.

KEELY MARTIN BOSLER

Director

By:

/s/ Erika Li

ERIKA LI

Chief Deputy Director

Attachment

cc: Honorable Anthony Portantino, Chair, Senate Appropriations Committee
Attention: Mark McKenzie, Staff Director
Honorable Jim Nielsen, Vice Chair, Senate Budget and Fiscal Review Committee
Attention: Kirk Feely, Fiscal Director
Honorable Chris R. Holden, Chair, Assembly Appropriations Committee
Attention: Jay Dickenson, Chief Consultant
Honorable Vince Fong, Vice Chair, Assembly Budget Committee
Attention: Joseph Shinstock, Fiscal Director
Honorable John Laird, Chair, Senate Budget and Fiscal Review Subcommittee No. 1
Honorable Kevin McCarty, Chair, Assembly Budget Subcommittee No. 2
Gabriel Petek, Legislative Analyst
Christopher W. Woods, Senate President pro Tempore's Office
Jason Sisney, Assembly Speaker's Office
Paul Dress, Caucus Co-Chief of Staff, Assembly Republican Leader's Office
Katja Townsend, Capitol Director, Assembly Republican Leader's Office
Lisa Silverman, Executive Officer, Office of Public School Construction
Barbara Kampmeinert, Deputy Executive Officer, Office of Public School Construction



May 13, 2022

Honorable Nancy Skinner, Chair
Senate Budget and Fiscal Review Committee

Attention: Elisa Wynne, Staff Director

Honorable Phil Ting, Chair
Assembly Budget Committee

Attention: Christian Griffith, Chief Consultant

**Amendment to Budget Bill Item 6360-001-0001 and Statutory Changes, Support,
Commission on Teacher Credentialing**

Early Childhood Education Preparation and Licensure Support, (Issue 40)—It is requested that Schedule (1) of this item be increased by \$946,000 ongoing General Fund and 7 positions to support early childhood education preparation and licensure activities.

It is also requested that Schedule (2) of this item be added in the amount of \$597,000 General Fund and 4 positions through the 2024-25 fiscal year, and \$309,000 General Fund and 2 positions thereafter, to support early childhood education preparation and licensure activities.

It is further requested that provisional language be amended and added as follows to conform to these actions:

"3. Of the funds appropriated in ~~this item~~ Schedule (1), \$161,000 and 1.0 position is provided to provide technical assistance to the California Department of Education and the Personnel Management Assistance Teams as defined pursuant to Chapter 3.8 (commencing with Section 44740) of Part 25 of Division 3 of the Education Code.

4. Of the funds appropriated in ~~this item~~ Schedule (1), \$161,000 and 1.0 position is provided to support administration and fiscal coordination of credential and examination fee waivers."

5. Of the funds appropriated in ~~this item~~ Schedule (1), \$763,000 and 5.0 positions are available to support outreach, contracting, technical assistance, and administration of multiple grant programs including, but not limited to, Teacher Residencies, Classified School Employee Credentialing Grants, Integrated Teacher Preparation Program Grants, and Computer Science Supplementary Authorization Grants.

6. Of the funds appropriated in ~~this item~~ Schedule (1), \$1,400,000 and 9.0 positions are available to support the Roadmap to Educational Careers initiative. Of the 9.0 positions, 8.0 positions shall serve as career guidance counselors, credential experts, subject matter experts, and resource specialists for individuals seeking to make the transition into a PK–12 educational career. Of the 9.0 positions, 1.0 position shall be available to assist with development and maintenance of a multifaceted web portal on the Commission's website and social media connection and presence.

8. Of the funds appropriated in ~~this item~~ Schedule (1), \$900,000 and 1.0 position is for public outreach to support educational careers in California PK–12 classrooms. The Commission shall collaborate with the executive director of the State Board of Education to develop a competitive process to contract with an outreach partner on or before December 15, 2022, to support this public outreach. The outreach provided by the contractor shall be informed by the Personnel Management Assistance Teams and their recruitment efforts, and shall highlight, at minimum, all of the following:

(a) The value and benefits of educational careers in California's PK–12 schools.

(b) The state investments and numerous resources available to teacher candidates.

(c) Pathways of connection for interested individuals with the Commission's career guidance counselors. The Commission shall report on outreach efforts to the Department of Finance effective April 30, 2024, and bi-annually thereafter, on all of the following:

(a) Objectives completed and their associated costs.

(b) A general description of each strategy or method used for outreach.

(c) Geographic areas and special populations targeted, if any, and why the special targeting was needed.

(d) A comparison to the previous years' outreach efforts, if applicable.

In implementing this, the Commission may amend any existing or future outreach contracts that it has entered into pursuant to this provision. Notwithstanding any other provision of law, any such contract entered into, or amended, as required to implement this provision, shall be exempt from the approval of the Director of General Services and from the provisions of the Public Contract Code.

9. Of the funds appropriated in Schedule (1), \$946,000 and 7.0 positions are available to support early childhood education preparation and licensure activities.

10. Of the funds appropriated in Schedule (2), \$597,000 and 4.0 positions are available through the 2024-25 fiscal year, and \$309,000 and 2.0 positions are available thereafter, to support early childhood education preparation and licensure activities."

Credential and Exam Fee Waivers (Language Only)—It is requested that provisional language be added to include the preliminary designated subjects adult education teaching credential as one of the credential types eligible for fee waiver pursuant to Provision (1) of this item.

It is also requested that provisional language be added to include the California Teacher of English Learners Examination and the California Preliminary Administrative Credential Examination as exams that are eligible for fee waiver pursuant to Provision (2) of this item.

It is further requested that provisional language be amended as follows to conform to these actions:

"1. Of the funds appropriated in ~~this item~~ Schedule (1), \$12,000,000 shall be available on a one-time basis for the Commission on Teacher Credentialing to waive the fee for first-time credential applicants in 2022–23. The fee shall be waived only for a candidate's initial application for the following credentials: preliminary multiple subject, single subject, or education specialist teaching credential, preliminary career technical education credential, intern credential, preliminary administrative services credential, preliminary designated subjects adult education teaching credential, preliminary speech-language pathologist services credential, pupil personnel services credential, preliminary school nurse services credential, preliminary teacher librarian services credential, clinical rehabilitative services credential, certificates of clearance document, child development permit, substitute permit, and teaching permit for statutory leave. No fee waiver may be granted for renewal costs associated with currently licensed individuals. On or before October 1, 2023, the Commission on Teacher Credentialing shall report the number of fee waivers provided to applicants by type to the Department of Finance, and the appropriate fiscal and policy committees of the Legislature. Reports shall be made in conformance with Section 9795 of the Government Code.

2. Of the funds appropriated in ~~this item~~ Schedule (1), \$24,000,000 is available for the Commission to waive the examination fee for the California Basic Educational Skills Test, Reading Instruction Competence Assessment, any California Subject Examinations for Teachers, the California Teacher of English Learners Examination, the California Preliminary Administrative Credential Examination, and teacher and administrator performance assessments, regardless of passing score. Any waived examination fee shall directly eliminate the fee or fees paid directly by an individual examinee and shall not be provided to offset any fee or fees paid by an agency or institution on behalf of an examinee. On or before October 1, 2023, the Commission on Teacher Credentialing shall report the number of examination fee waivers by type to the Department of Finance, and the appropriate fiscal and policy committees of the Legislature. Reports shall be made in conformance with Section 9795 of the Government Code. Any funds not used for this purpose shall be used to support integrated teacher preparation programs, pursuant to Section 44259.1 of the Education Code."

Data Gathering and Support Positions (Language Only)—It is requested that provisional language be amended to add specificity around the data gathering and report efforts to be supported by resources provided in Provision (7).

It is further requested that provisional language be amended as follows to conform to this action:

7. Of the funds appropriated in ~~this item~~ Schedule (1), \$453,000 and 4.0 positions are available to support data gathering around California's PK-12 educational workforce, reporting and analysis for Cradle-to-Career data reporting, teacher grant program reporting, and research, and analysis of, but not limited to, CalSAAS, including how CalSAAS relates to the State Department of Education's PK-12 educational workforce data reporting for the federal Every Student Succeeds Act (P.L. 114-95), the School Accountability Report Card, and data reporting for the Local Control Funding Formula and the Local Control and Accountability Plan-Cradle to Career, California's PK-12 educational workforce, and teacher grant programs.

Statutory Changes

Center on Teaching Careers—The Administration proposes statutory changes to appropriate \$1.7 million one-time Proposition 98 General Fund to support the Tulare County Office of Education to continue to administer the California Center on Teaching Careers.

Reading and Literacy Supplementary Authorization Incentive Grant—The Administration proposes statutory changes to appropriate \$15 million one-time Proposition 98 General Fund to support the Reading and Literacy Supplementary Authorization Incentive Grant Program to support the preparation of credentialed teachers to earn a supplementary authorization in reading and literacy.

Teacher Residency Technical Assistance Centers—The Administration proposes statutory changes to appropriate \$20 million one-time Proposition 98 General Fund to support a statewide technical assistance center to support teacher residency programs.

Teacher Residency Grant Program—The Administration proposes statutory changes to appropriate \$500 million one-time Proposition 98 General Fund to augment the Teacher Residency Grant Program to support teacher and school counselor residency programs that recruit and support the preparation of teachers and school counselors.

The effect of my requested action is reflected on the attachment.

Trailer bill language for these requests can be viewed at www.dof.ca.gov.

If you have any questions or need additional information regarding this matter, please call Amber Alexander, Principal Program Budget Analyst, at (916) 445-0328.

KEELY MARTIN BOSLER

Director

By:

/s/ Erika Li

ERIKA LI

Chief Deputy Director

Attachment

cc: On following page

cc: Honorable Anthony Portantino, Chair, Senate Appropriations Committee
Attention: Mark McKenzie, Staff Director
Honorable Jim Nielsen, Vice Chair, Senate Budget and Fiscal Review Committee
Attention: Kirk Feely, Fiscal Director
Honorable Chris R. Holden, Chair, Assembly Appropriations Committee
Attention: Jay Dickenson, Chief Consultant
Honorable Vince Fong, Vice Chair, Assembly Budget Committee
Attention: Joseph Shinstock, Fiscal Director
Honorable John Laird, Chair, Senate Budget and Fiscal Review Subcommittee No. 1
Honorable Kevin McCarty, Chair, Assembly Budget Subcommittee No. 2
Gabriel Petek, Legislative Analyst
Christopher W. Woods, Senate President pro Tempore's Office
Jason Sisney, Assembly Speaker's Office
Paul Dress, Caucus Co-Chief of Staff, Assembly Republican Leader's Office
Katja Townsend, Capitol Director, Assembly Republican Leader's Office
Dr. Mary Vixie Sandy, Executive Director, California Commission on Teacher
Credentialing



May 13, 2022

Honorable Nancy Skinner, Chair
Senate Budget and Fiscal Review Committee

Attention: Elisa Wynne, Staff Director

Honorable Phil Ting, Chair
Assembly Budget Committee

Attention: Christian Griffith, Chief Consultant

Amendment to and Addition of Various Budget Bill Items, Support, and Statutory Changes, University of California

Institute for Immunology and Immunotherapy at University of California (UC) Los Angeles—It is requested that Item 6440-001-0001 be increased by \$300 million one-time General Fund for the construction of the Institute for Immunology and Immunotherapy at UCLA. An additional \$200 million one-time General Fund in 2023-24 will further support the construction of the Institute for Immunology and Immunotherapy at UCLA.

It is further requested that Provision 24 of Item 6440-001-0001 be added as follows to conform to this action:

24. Of the funds appropriated in this time, \$300,000,000 shall be available for the construction of an Institute for Immunology and Immunotherapy at UCLA. One-time funding appropriated pursuant to this provision is not subject to Section 89773 of the Education Code.

Support for Labor Centers—It is requested Item 6440-001-0001 be increased by \$13 million ongoing General Fund to support UC labor centers.

It is further requested that Provision 27 of Item 6440-001-0001 be added as follows to conform to this action:

27. Of the fund appropriated in this item, \$13,000,000 shall be available on an ongoing basis to support the activities of UC labor centers.

Support for UC Berkeley Center for Responsible, Decentralized Intelligence—It is requested Item 6440-001-0001 be increased by \$5 million one-time General Fund to

support research, education, and entrepreneurship at the UC Berkeley Center for Responsible, Decentralized Intelligence.

It is further requested that Provision 28 of Item 6440-001-0001 be added as follows to conform to this action:

28. Of the funds appropriated in this item, \$5,000,000 shall be available on a one-time basis to support the Center for Responsible, Decentralized Intelligence at UC Berkeley.

Support for Ralph J. Bunche Center—It is requested that Item 6440-001-0001 be increased by \$5 million one-time General Fund to support research and educational opportunities at the Ralph J. Bunche Center for African-American Studies at UCLA.

It is further requested that Provision 29 of Item 6440-001-0001 be added as follows to conform to this action:

29. Of the funds appropriated in this item, \$5,000,000 shall be available on a one-time basis to support the support of the University of California, Los Angeles Ralph J. Bunche Center for African American Studies.

Support for ASSIST Platform Integration—It is requested that Item 6440-001-0001 be increased by \$1.5 million on a one-time basis and \$650,000 on an ongoing basis starting in fiscal year 2023-24 to support the integration of private non-profit universities within the ASSIST platform. The ASSIST platform helps community college students understand how their college credits may or may not transfer to prospective colleges and universities.

It is further requested that Provision 25 of Item 6440-001-0001 be added as follows to conform to this action:

25. \$1,500,000 shall be available to support the integration of Association of Independent California Colleges and Universities members onto the ASSIST platform.

Proposition 56 Backfill for Graduate Medical Education—It is requested that Item 6440-001-0001 be increased by \$2,135,000 for the Graduate Medical Education grant program to maintain a total of \$40 million for the program based on the most recent Proposition 56 revenue estimates.

It is further requested that provisional language for Item 6440-001-0001 be amended as follows to conform to this action:

“10. Of the funds appropriated in this item, ~~\$3,774,000~~ \$5,909,000 shall be allocated for a statewide grant program expanding the number of primary care and emergency medicine residency slots.”

Coordination of Climate Research Efforts—It is requested that subdivision (a) of Provision 21 of Item 6440-001-0001 be amended as follows to provide additional guidance to UC regarding identification of areas of research supported by climate action research seed and matching grants:

“(a) \$100,000,000 shall support climate action research seed and matching grants. These grants shall be made on a competitive basis, support applied research, be made available to individuals and teams without regard for their affiliation or non-affiliation with the University of California, and be awarded as matching grants to leverage additional funding sources. It is the intent of the Legislature that the University of California coordinate with state agencies and departments in the identification of areas of research to be supported by these grants to promote alignment with the state’s climate research needs.”

Clarification of UC’s Role in Climate Resiliency Efforts—It is requested that subdivision (d) be added to Provision 21 of Item 6440-001-0001 to clarify the nature of UC’s involvement in these programs is not in conflict with its nonprofit status.

It is further requested that Provision 21 of Item 6440-001-0001 be amended to conform to this action:

“21. Of the funds appropriated in this item, \$185,000,000 shall be available on a one-time basis to support University of California climate initiatives intended to further progress towards the State of California’s climate goals, allocated as follows:”

It is further requested that subdivision (d) be added to Provision 21 of Item 6440-001-0001 to conform to this action:

(d) It is the intent of the Legislature that with the appropriation in this provision, the University of California further ongoing efforts to address climate change in California through climate initiatives, including climate action research seed and matching grants, support of climate innovation and entrepreneurship, and the development of a climate-focused workforce. It is the intent of the Legislature in providing these funds to the University of California that the University of California act on its behalf to lessen the burdens of government to further the state’s climate goals.

Expand Uses of Basic Needs Funding to Include Hygiene Products—It is requested that subdivision (a) of Provision 6 of Item 6440-001-0001 be amended to add hygiene products to the list of allowable expenditures from funds appropriated to UC for student basic needs.

It is further requested that subdivision (a) of Provision 6 of Item 6440-001-0001 be amended as follows to conform to this action:

“6. (a) Of the funds appropriated in this item, \$15,000,000 shall be available to support meal donation programs, food pantries serving students, CalFresh enrollment, and other means of directly providing nutrition assistance to students. The funds shall also be used to assist homeless and housing-insecure students in securing stable housing.

The effect of my requested action is reflected on the attachment. These funds may also be used to supply students with personal hygiene products."

Support for Vector Surveillance—It is requested that Provision 26 be added to Item 6440-001-0001 clarifying the ongoing nature of Budget Act of 2021 investment in vectorborne disease surveillance. This provision was inadvertently excluded from the provisional language proposed in the Governor's Budget.

It is further requested that Provision 26 of Item 6440-001-0001 be added as follows to conform to this action:

26. Of the funds appropriated in this item, \$1,000,000 shall be available on an ongoing basis to support the California Vectorborne Disease Surveillance Gateway.

UC Fire Advisors—It is requested that Item 6440-005-0001 be increased by \$2 million one-time General Fund to support State Fire Marshall oversight of UC's delegated fire safety program. The Administration intends to support this program with an additional \$2 million one-time General Fund in 2023-34.

It is further requested that Provision 1 of Item 6440-005-0001 be amended and Provision 2 added as follows to conform to this action:

"1. Of the funds appropriated in this item, \$107,903,000 shall be for the University of California, Division of Agriculture and Natural Resources. These funds shall be used to supplement and not supplant other existing funds provided to the division by the University of California.

2. Of the fund appropriated in this item, \$2,000,000 shall be available to support oversight of the University of California's fire safety program."

Reduce Expenditure Authority for Breast Cancer Research—It is requested that Item 6440-001-0007 be decreased by \$44,127,000 to reflect available resources in the Breast Cancer Research Account.

Reduce Expenditure Authority for Breast Cancer Research—It is requested that Item 6440-001-0234 be decreased by \$61,345,000 to reflect available resources in the Research Account, Cigarette and Tobacco Products Surtax Fund. Current year expenditures from this item also reflect savings of \$1,017,000 to maintain solvency of the fund.

Increase Expenditure Authority for California Health Benefits Review Program—It is requested that Item 6440-001-3054 be increased by \$200,000 to reflect Chapter 592, Statutes of 2021 (AB 1082).

Decrease Expenditure Authority for Type 1 Diabetes Research—It is requested that Item 6440-001-8103 be decreased by \$109,000 to reflect available resources in the Type 1 Diabetes Fund.

Breast Cancer Research Fund Reappropriation—It is requested that provisional language for Item 6440-490 be amended as follows to provide for a reappropriation of funds appropriated for breast cancer research:

“6440-490—Reappropriation, University of California. The balances of the appropriations provided in the following citations are reappropriated for the purposes provided for in those appropriations and shall be available for encumbrance or expenditure until June 30, 2023:

0007—Breast Cancer Research Account, Breast Cancer Fund

(1) Item 6440-001-0007, Budget Act of 2020

0234—Research Account, Cigarette and Tobacco Products Surtax Fund

(1) Item 6440-001-0234, Budget Act of 2020

0945—California Breast Cancer Research Fund

(1) Item 6440-001-0945, Budget Act of 2020”

Culturally Competent Professional Development Reappropriation—It is requested that Item 6440-491 be added as follows to provide for a reappropriation of funds appropriated to support culturally competent professional development of faculty.

6440-491—Reappropriation, University of California. The balances of the appropriations provided in the following citations are reappropriated for the purposes provided for in those appropriations and shall be available for encumbrance or expenditure until June 30, 2026:

0001—General Fund

(1) Item 6440-001-0001, Provision 2.5, Subsection (c) Budget Act of 2021

The effect of my requested action is reflected on the attachment.

If you have any questions or need additional information regarding this matter, please call Jack Zwald, Principal Program Budget Analyst, at (916) 445-0328.

KEELY MARTIN BOSLER

Director

By:

/s/ Erika Li

ERIKA LI

Chief Deputy Director

Attachment

cc: On following page

cc: Honorable Anthony Portantino, Chair, Senate Appropriations Committee
Attention: Mark McKenzie, Staff Director
Honorable Jim Nielsen, Vice Chair, Senate Budget and Fiscal Review Committee
Attention: Kirk Feely, Fiscal Director
Honorable Chris R. Holden, Chair, Assembly Appropriations Committee
Attention: Jay Dickenson, Chief Consultant
Honorable Vince Fong, Vice Chair, Assembly Budget Committee
Attention: Joseph Shinstock, Fiscal Director
Honorable John Laird, Chair, Senate Budget and Fiscal Review Subcommittee No. 1
Honorable Kevin McCarty, Chair, Assembly Budget Subcommittee No. 2
Gabriel Petek, Legislative Analyst
Christopher W. Woods, Senate President pro Tempore's Office
Jason Sisney, Assembly Speaker's Office
Paul Dress, Caucus Co-Chief of Staff, Assembly Republican Leader's Office
Katja Townsend, Capitol Director, Assembly Republican Leader's Office
Nathan Brostrom, Executive Vice President and Chief Financial Officer, University of
California
David Alcocer, Associate Vice President, Budget Analysis and Planning, University of
California
Kieran Flaherty, Associate Vice President and Director, State Government Relations,
University of California



May 13, 2022

Honorable Nancy Skinner, Chair
Senate Budget and Fiscal Review Committee

Attention: Elisa Wynne, Staff Director

Honorable Phil Ting, Chair
Assembly Budget Committee

Attention: Christian Griffith, Chief Consultant

Addition of Budget Bill Item 6445-001-1031, Support, California Institute for Regenerative Medicine

Patient Assistance Program (Issue 005) - It is requested that Item 6445-001-1031 be added in the amount of \$600,000 one-time to establish a patient assistance program for participants in clinical trials funded by California Institute for Regenerative Medicine research grants (see Attachment 1). Funding increases to \$2,000,000 in 2023-24, \$3,000,000 in 2024-25 and \$5,000,000 in 2025-26 and 2026-27.

The effect of my requested action is reflected on the attachment.

If you have any questions or need additional information regarding this matter, please call Sonal Patel, Principal Program Budget Analyst, at (916) 445-6423.

KEELY MARTIN BOSLER
Director
By:

/s/ Erika Li

ERIKA LI
Chief Deputy Director

Attachment

cc: On following page

cc: Honorable Anthony Portantino, Chair, Senate Appropriations Committee
Attention: Mark McKenzie, Staff Director
Honorable Jim Nielsen, Vice Chair, Senate Budget and Fiscal Review Committee
Attention: Kirk Feely, Fiscal Director
Honorable Chris R. Holden, Chair, Assembly Appropriations Committee
Attention: Jay Dickenson, Chief Consultant
Honorable Vince Fong, Vice Chair, Assembly Budget Committee
Attention: Joseph Shinstock, Fiscal Director
Honorable Susan Talamantes Eggman, Chair, Senate Budget and Fiscal Review
Subcommittee No. 3
Honorable Dr. Joaquin Arambula, Chair, Assembly Budget Subcommittee No. 1
Gabriel Petek, Legislative Analyst
Christopher W. Woods, Senate President pro Tempore's Office
Jason Sisney, Assembly Speaker's Office
Paul Dress, Caucus Co-Chief of Staff, Assembly Republican Leader's Office
Katja Townsend, Capitol Director, Assembly Republican Leader's Office
Honorable Jonathan Thomas, Chair, Independent Citizen's Oversight Committee,
California Institute for Regenerative Medicine
Honorable Senator Art Torres (Ret.), Vice Chair, Independent Citizen's Oversight
Committee, California Institute for Regenerative Medicine
Maria T Millan, President and CEO, California Institute for Regenerative Medicine
Sean Turbeville, Vice President of Medical Affairs and Policy, California Institute for
Regenerative Medicine
Pouneh Simpson, Director of Finance, California Institute for Regenerative Medicine

6445-001-1031 — For support of California Institute for Regenerative Medicine, payable from the California Institute for Regenerative Medicine Licensing Revenues and Royalties Fund600,000

Schedule:

(1) 5520 California Institute for Regenerative Medicine600,000



Gavin Newsom ■ Governor

1021 O Street, Suite 3110 ■ Sacramento CA 95814 ■ www.dof.ca.gov

May 13, 2022

Honorable Nancy Skinner, Chair
Senate Budget and Fiscal Review Committee

Attention: Elisa Wynne, Staff Director

Honorable Phil Ting, Chair
Assembly Budget Committee

Attention: Christian Griffith, Chief Consultant

Amendment to Budget Bill Item 6600-001-0001, Support, Hastings College of the Law

It is requested that Item 6600-001-0001 be increased by \$90,000,000 on a one-time basis to support the 100 McAllister capital renovation project on the institution's campus.

It is requested that Item 6600-001-0001 be increased by \$885,000 on a one-time basis to provide support for costs associated with renaming the institution.

It is further requested that provisional language be added to Item 6600-001-0001 as follows to conform to this action:

2. Of the funds appropriated in this item, \$2,807,000 shall be available on a one-time basis to support costs associated with renaming UC Hastings College of the Law. These funds may only be encumbered following notification by UC Hastings College of the Law to the Director of Finance that legislation authorizing the name change has been enacted.

The effect of my requested action is reflected on the attachment.

If you have any questions or need additional information regarding this matter, please call Jack Zwald, Principal Program Budget Analyst, at (916) 445-0328.

KEELY MARTIN BOSLER

Director

By:

/s/ Erika Li

ERIKA LI

Chief Deputy Director

Attachment

cc: Honorable Anthony Portantino, Chair, Senate Appropriations Committee
Attention: Mark McKenzie, Staff Director
Honorable Jim Nielsen, Vice Chair, Senate Budget and Fiscal Review Committee
Attention: Kirk Feely, Fiscal Director
Honorable Chris R. Holden, Chair, Assembly Appropriations Committee
Attention: Jay Dickenson, Chief Consultant
Honorable Vince Fong, Vice Chair, Assembly Budget Committee
Attention: Joseph Shinstock, Fiscal Director
Honorable John Laird, Chair, Senate Budget and Fiscal Review Subcommittee No. 1
Honorable, Kevin McCarty, Chair, Assembly Budget Subcommittee No. 2
Gabriel Petek, Legislative Analyst
Christopher W. Woods, Senate President pro Tempore's Office
Jason Sisney, Assembly Speaker's Office
Paul Dress, Caucus Co-Chief of Staff, Assembly Republican Leader's Office
Katja Townsend, Capitol Director, Assembly Republican Leader's Office
David Seward, Chief Financial Officer, Hastings College of the Law



May 13, 2022

Honorable Nancy Skinner, Chair
Senate Budget and Fiscal Review Committee

Attention: Elisa Wynne, Staff Director

Honorable Phil Ting, Chair
Assembly Budget Committee

Attention: Christian Griffith, Chief Consultant

Amendment to Budget Bill Item 6610-001-0001, Support, California State University

San Diego State University, Brawley Center (Issue 26)—It is requested that Item 6610-001-0001 be increased by \$80 million on a one-time basis to support infrastructure development for the San Diego State University, Brawley Center in Imperial Valley. It is also requested that the appropriation associated with this Item be exempt from Education Code Section 89773 as to not exceed the cap on the percentage of the California State University's (CSU's) General Fund support appropriation that can be expended for pay-as-you-go capital outlay projects.

It is further requested that subdivision (d) of Provision 2.7 of Item 6610-001-0001 be added as follows to conform to this action:

(d) \$80,000,000 to support infrastructure development for the San Diego State University, Brawley Center in Imperial Valley. One-time funding appropriated pursuant to this provision is not subject to Section 89773 of the Education Code.

CSU Fullerton Engineering and Computer Science Innovation Hub (Issue 30)—It is requested that Item 6610-001-0001 be increased by \$67.5 million on a one-time basis to support construction of the Engineering and Computer Science Innovation Hub. It is also requested that the appropriation associated with this Item be exempt from Education Code Section 89773 as to not exceed the cap on the percentage of the CSU's General Fund support appropriation that can be expended for pay-as-you-go capital outlay projects.

It is further requested that subdivision (e) of Provision 2.7 of Item 6610-001-0001 be added as follows to conform to this action:

(e) \$67,500,000 for the construction of the Engineering and Computer Science Innovation Hub and renovation for the existing Engineering and Computer Science building at California State University, Fullerton. One-time funding appropriated

pursuant to this provision is not subject to Section 89773 of the Education Code. One-time funding appropriated pursuant to this provision is not subject to Section 89773 of the Education Code.

CSU University Farms (Issue 37)—It is requested that Item 6610-001-0001 be increased by \$25 million on a one-time basis to support equipment and facilities for CSU University Farms. It is also requested that the appropriation associated with this Item be exempt from Education Code Section 89773 as to not exceed the cap on the percentage of the CSU's General Fund support appropriation that can be expended for pay-as-you-go capital outlay projects.

It is further requested that subdivision (c) of Provision 2.7 of Item 6610-001-0001 be amended as follows to conform to this action:

“(c) ~~\$50,000,000~~ \$75,000,000 for university farm programs to acquire equipment and support facilities construction or modernization to support program efforts to address climate-smart agriculture and other climate-related issues, including but not limited sustainable food production and agriculture, water and drought resilience, forest health and wildfire resilience, food biosecurity, and energy. One-time funding appropriated pursuant to this provision is not subject to Section 89773 of the Education Code.”

First Star Foster Youth Cohort at CSU Northridge and CSU East Bay (Issue 36)—It is requested that Item 6610-001-0001 be increased by \$1,480,000 on a one-time basis to provide support to establish a First Star Foster Youth Cohort at CSU East Bay and CSU Northridge.

It is further requested that subdivision (f) of Provision 2.7 of Item 6610-001-0001 be added as follows to conform to this action:

(f) \$1,480,000 to support a First Star Foster Youth Cohort at CSU East Bay and CSU Northridge.

CSU Bakersfield Energy Innovation Center (Issue 38)—It is requested that subdivision (b) of Provision 2.7 of Item 6610-001-0001 be amended as follows exempt these funds from Education Code Section 89773 as to not exceed the cap on the percentage of the CSU's General Fund support appropriation that can be expended for pay-as-you-go capital outlay projects:

“(b) \$83,000,000 to establish the California State University Bakersfield Energy Innovation Center. One-time funding appropriated pursuant to this provision is not subject to Section 89773 of the Education Code.”

The effect of my requested action is reflected on the attachment.

If you have any questions or need additional information regarding this matter, please call Jack Zwald, Principal Program Budget Analyst, at (916) 445-0328.

KEELY MARTIN BOSLER
Director
By:

/s/ Erika Li

ERIKA LI
Chief Deputy Director

Attachment

cc: Honorable Anthony Portantino, Chair, Senate Appropriations Committee
Attention: Mark McKenzie, Staff Director
Honorable Jim Nielsen, Vice Chair, Senate Budget and Fiscal Review Committee
Attention: Kirk Feely, Fiscal Director
Honorable Chris R. Holden, Chair, Assembly Appropriations Committee
Attention: Jay Dickenson, Chief Consultant
Honorable Vince Fong, Vice Chair, Assembly Budget Committee
Attention: Joseph Shinstock, Fiscal Director
Honorable John Laird, Chair, Senate Budget and Fiscal Review Subcommittee No. 1
Honorable Kevin McCarty, Chair, Assembly Budget Subcommittee No. 2
Gabriel Petek, Legislative Analyst
Christopher W. Woods, Senate President pro Tempore's Office
Jason Sisney, Assembly Speaker's Office
Paul Dress, Caucus Co-Chief of Staff, Assembly Republican Leader's Office
Katja Townsend, Capitol Director, Assembly Republican Leader's Office
Steven Relyea, Executive Vice Chancellor, California State University Office of the
Chancellor
Ryan Storm, Assistant Vice Chancellor, California State University Office of the Chancellor
Jeni Kitchell, Executive Budget Director, California State University Office of the Chancellor



May 13, 2022

Honorable Nancy Skinner, Chair
Senate Budget and Fiscal Review Committee

Attention: Elisa Wynne, Staff Director

Honorable Phil Ting, Chair
Assembly Budget Committee

Attention: Christian Griffith, Chief Consultant

Amendment to and Addition of Various Budget Bill Items, Support and Local Assistance, and Statutory Changes, Board of Governors of the California Community Colleges

Budget Year, Support

Item 6870-001-0001, CCCCCO State Operations Budget (Issue 72)—It is requested that Schedule (1) of Item 6870-001-0001 be increased by \$2,557,000 non-Proposition 98 General Fund in fiscal year 2022-23 to reflect 17 new positions to support the implementation of the Cradle-to-Career Data System, assist colleges with affordable student housing, and build capacity to accommodate the increase in contracts and reporting requirements, and to shift ten positions proposed at the Governor's Budget to be funded starting in 2023-24 to be funded starting in 2022-23.

Budget Year, Local Assistance

Item 6870-101-0001, Enrollment Growth Adjustment (Issue 83)—It is requested that Schedule (1) of Item 6870-101-0001 be increased by \$1,319,000 Proposition 98 General Fund to reflect a revised estimate of the cost to maintain a 0.50-percent enrollment growth target in fiscal year 2022-23.

It is further requested that paragraph (1) of subdivision (a) of Provision 2 of this item be amended as follows to conform to this action:

“(1) Of the funds appropriated in Schedule (1), ~~\$24,870,000~~ \$26,188,000 shall be used to increase statewide growth of full-time equivalent students (FTES) by 0.50 percent.”

Item 6870-101-0001, Apportionments Cost-of-Living Adjustment (COLA) (Issue 82)—It is requested that Schedule (1) of Item 6870-101-0001 be increased by \$83,527,000 Proposition 98 General Fund to reflect a 6.56-percent COLA.

It is further requested that paragraph (2) of subdivision (a) of Provision 2 of this item be amended as follows to conform to this action:

"(2) Of the funds appropriated in Schedule (1), ~~\$404,449,000~~ \$492,976,000 shall be used to reflect a cost-of-living adjustment of ~~5.33~~ 6.56 percent."

Item 6870-101-0001, Student Centered Funding Formula Base Increase (Issues 112 and 113)—It is requested that Schedule (1) of Item 6870-101-0001 be increased by \$375 million Proposition 98 General Fund to reflect an increase of \$250 million to increase the funding rates used for calculating the Student Centered Funding Formula and an increase of \$125 million to augment the basic allocation of the Student Centered Funding Formula. These adjustments reflect a base increase for the Student Centered Funding Formula.

It is further requested that paragraph (4) of subdivision (a) of Provision 2 of this item be added as follows to conform to this action:

(4) Of the funds appropriated in Schedule (1), \$250,000,000 shall be used to adjust the budget formula rates pursuant to Section 84750.4 of the Education Code, and \$125,000,000 shall be used to augment the basic allocation component of the budget formula established pursuant to Section 84750.4 of the Education Code, to recognize increases in operating expenses.

Item 6870-101-0001, Hold Harmless for Student Centered Funding Formula (Issue 84)—It is requested that Schedule (1) of Item 6870-101-0001 be decreased by \$115,093,000 Proposition 98 General Fund to reflect a revised estimate of hold harmless funding for districts under the Student Centered Funding Formula.

Item 6870-101-0001, Technical Base Apportionment Adjustments (Issue 108)—It is requested that Schedule (1) of Item 6870-101-0001 be decreased by \$200,515,000 Proposition 98 General Fund to reflect various technical base apportionment adjustments.

Item 6870-101-0001, Net Offsetting Education Protection Account (EPA) Revenue (Issues 88 and 89)—It is requested that Schedule (1) of Item 6870-101-0001 be increased by \$150,176,000 Proposition 98 General Fund to reflect a decrease in estimated net offsetting EPA revenue. It is also requested that corresponding adjustments be made to related non-Budget Act items.

Item 6870-101-0001, Net Offsetting Property Tax Revenue (Issues 92 and 101)—It is requested that Schedule (1) of Item 6870-101-0001 be increased by \$113,151,000 Proposition 98 General Fund to reflect a decrease in estimated net offsetting property tax revenue. It is also requested that a conforming adjustment be made to a related informational non-Budget Act item.

Item 6870-101-0001, Offsetting Student Fee Revenue (Issues 90 and 102)—It is requested that Schedule (1) of Item 6870-101-0001 be increased by \$41,115,000 Proposition 98

General Fund to reflect an associated decrease in estimated offsetting student fee revenue. It is also requested that a conforming adjustment be made to a related informational non-Budget Act item.

Item 6870-101-0001, Adjustment to California College Promise Program Funding (Issue 94)—It is requested that Schedule (1) of Item 6870-101-0001 be increased by \$217,000 Proposition 98 General Fund to reflect revised estimates of the number of eligible students for the program.

It is further requested that subdivision (d) of Provision 2 of this item be amended as follows to conform to this action:

“(d) Of the funds appropriated in Schedule (1), ~~\$65,990,000~~ \$66,207,000 shall be allocated to support the California College Promise pursuant to Article 3 (commencing with Section 76396) of Chapter 2 of Part 47 of Division 7 of Title 3 of the Education Code.”

Item 6870-101-0001, Apprenticeship Program Related and Supplemental Instruction Rate Change (Issue 97)—It is requested that Schedules (2) and (3) of Item 6870-101-0001 be increased by \$7,519,000 Proposition 98 General Fund and increased by \$9,367,000 Proposition 98 General Fund, respectively, to revise the projected related and supplemental instruction reimbursement rate by aligning it with the credit apportionment funding rate, instead of the noncredit apportionment funding rate.

It is further requested that subdivision (b) of Provision 3 and subdivision (b) of Provision 4 of this item be amended as follows to conform to this action:

“3. (b) Pursuant to Section 79149.3 of the Education Code, the reimbursement rate shall be ~~\$7.13~~ \$8.82 per hour.”

“4. (b) Pursuant to Section 8152 of the Education Code, the reimbursement rate shall be ~~\$7.13~~ \$8.82 per hour.”

Item 6870-101-0001, California Healthy School Meals Pathway Program (Issue 124)—It is requested that Schedule (2) of Item 6870-101-0001 be increased by \$45 million one-time Proposition 98 General Fund to support the implementation of the California Healthy School Meals Pathway Program, which is a pre-apprenticeship, apprenticeship, and fellowship workforce training pipeline pilot program for school food service workers.

It is further requested that subdivision (d) of Provision 3 be added as follows to conform to this action:

(d) Of the funds appropriated in Schedule (2), \$45,000,000 shall be available on a one-time basis to support of the California Healthy School Meals Pathway Program over a three-year period. Funds appropriated pursuant to this subdivision shall be available for encumbrance or expenditure until June 30, 2025.

Item 6870-101-0001, Augmentation for the Student Equity and Achievement Program (Issue 116)—It is requested that Schedule (4) of Item 6870-101-0001 be increased by

\$25 million Proposition 98 General Fund to provide an approximately five-percent base increase for the Student Equity and Achievement Program.

Item 6870-101-0001, Student Financial Aid Administration and Board Financial Assistance Program Funding (Issues 99 and 100)—It is requested that Schedule (5) of

Item 6870-101-0001 be increased by \$2,504,000 Proposition 98 General Fund to reflect an increase of \$1,245,000 for the Student Financial Aid Administration Program and an increase of \$1,259,000 for the Board Financial Assistance Program. These adjustments reflect revised estimates of the number of units with fees waived and the dollar amount of fees waived.

It is further requested that paragraphs (1) and (2) of subdivision (a) of Provision 6 of this item be amended as follows to conform to this action:

“(1) Not less than ~~\$11,739,000~~ \$12,984,000 is available to provide \$0.91 per unit reimbursement to community college districts for the provision of California College Promise Grants pursuant to paragraph (2) of subdivision (m) of Section 76300 of the Education Code.

(2) Not less than ~~\$11,868,000~~ \$13,127,000 is available for the Board Financial Assistance Program to provide reimbursement of 2 percent of total waiver value to community college districts for the provision of California College Promise Grants pursuant to paragraph (2) of subdivision (m) of Section 76300 of the Education Code.”

Item 6870-101-0001, Statewide Media Campaign Update—It is requested that Item 6870-101-0001 be amended to update provisional language related to a statewide media campaign promoting community college affordability and value.

It is further requested that paragraphs (3) and (4) of subdivision (a) of Provision 6 of this item be amended as follows to conform to this action:

“(3) (A) \$5,300,000 shall be allocated to a community college district to conduct a statewide outreach, marketing, and paid media campaign to promote the following messages: (i) the California Community Colleges are affordable, (ii) many types of financial aid is are available year-round to cover fees and help with college costs, such as books, housing, and other educational costs, and (iii) an interested (ii) students can should contact the student's their local community college financial aid office to get one-on-one assistance with completing and submitting financial aid applications and forms, and (iii) a community college education can improve the life of students' and their families by providing financial aid, as well as career training and guaranteed transfer opportunities to get into a rewarding, good-paying career. The campaign should target efforts to reach ethnically diverse, low-income and disadvantaged students in primarily underresourced communities who must overcome barriers in accessing postsecondary education. ~~The community college district awarded the contract shall consult regularly with the Chancellor of the California Community~~

~~Colleges and the Student Aid Commission. The Chancellor's Office shall apprise the California Student Aid Commission of ongoing outreach and marketing efforts.~~

(B) Of the amount identified in subparagraph (A), \$2,500,000 shall be allocated to ~~expand~~: (i) expand outreach for students from non-English speaking households and bilingual households, (ii) tie financial aid messaging to enrollment messaging where applicable to encourage current and potential students to enroll or continue their education at a California community college and apply for financial aid, ~~(iii) marketing and outreach aimed at baccalaureate degree pilot programs~~, and (iii) marketing and outreach aimed at increasing current and potential future student awareness of the California College Promise Grant and other types of financial aid available for California community college students. Bilingual efforts shall target areas of the state that meet at least one of the following conditions: (i) have concentrations of non-English speaking and bilingual households, or (ii) have underserved populations, a history of declining community college attendance, or both."

Item 6870-101-0001, Disabled Student Programs and Services Program COLA

(Issue 117)—It is requested that Schedule (6) of Item 6870-101-0001 be increased by \$1,555,000 Proposition 98 General Fund to reflect a 6.56-percent COLA for the Disabled Student Programs and Services Program.

Item 6870-101-0001, Student Services for CalWORKs Recipients Program COLA

(Issue 109)—It is requested that Schedule (7) of Item 6870-101-0001 be increased by \$588,000 Proposition 98 General Fund to reflect a 6.56-percent COLA for the Student Services for CalWORKs Recipients Program.

It is further requested that paragraphs (1) and (2) of subdivision (b) of Provision 8 of this item be amended as follows to conform to this action:

“(1) ~~\$10,163,000~~ \$10,282,000 shall be for childcare, except that a community college district may request that the chancellor approve the use of funds for other purposes.

(2) No less than ~~\$5,420,000~~ \$5,483,000 shall be used to provide direct workstudy wage reimbursement for students served under this program, and ~~\$679,000~~ \$687,000 is available for campus job development and placement services.”

Item 6870-101-0001, Foster Care Education Program Funding (Issue 78)—It is requested that Schedule (8) of Item 6870-101-0001 be increased by \$500,000 Proposition 98 General Fund to sustain program funding for foster and relative or kinship care education at current funding levels, due to a projected decrease in federal matching funds.

Item 6870-101-0001, Extended Opportunity Programs and Services Program COLA

(Issue 98)—It is requested that Schedule (18) of Item 6870-101-0001 be increased by \$1,906,000 Proposition 98 General Fund to reflect a 6.56-percent COLA for the Extended Opportunity Programs and Services Program.

It is further requested that paragraphs (1) and (2) of subdivision (a) of Provision 18 of this item be amended as follows to conform to this action:

“(1) ~~\$142,513,000~~ \$144,177,000 shall be used pursuant to Article 8 (commencing with Section 69640) of Chapter 2 of Part 42 of Division 5 of Title 3 of the Education Code. Funds provided in this item for Extended Opportunity Programs and Services shall be available to students on all campuses within the California Community Colleges system.

(2) ~~\$20,693,000~~ \$20,935,000 shall be used for funding, at all colleges, the Cooperative Agencies Resources for Education program in accordance with Article 4 (commencing with Section 79150) of Chapter 9 of Part 48 of Division 7 of Title 3 of the Education Code. The chancellor shall allocate these funds to local programs on the basis of need for student services.”

Item 6870-101-0001, NextUp Program Expansion (Issue 111)—It is requested that Schedule (19) of Item 6870-101-0001 be increased by \$10 million Proposition 98 General Fund to expand the NextUp program at community colleges. It is also requested that provisional language be amended to remove the cap on the number of districts that may receive an allocation and to allow funds be allocated to colleges instead of districts.

It is further requested that subdivision (e) of Provision 19 of this item be amended as follows to conform to these actions:

“(e) Consistent with the intent of Article 7 (commencing with Section 79220) of Chapter 9 of Part 48 of Division 7 of Title 3 of the Education Code, the chancellor shall enter into agreements with ~~30~~ community college districts to provide additional services in support of postsecondary education for foster youth. Up to ~~\$30,000,000~~ \$40,000,000 of the funds appropriated in this item shall be prioritized for services pursuant to Article 7 (commencing with Section 79220) of Chapter 9 of Part 48 of Division 7 of Title 3 of the Education Code. Further, the chancellor shall ensure that the list of eligible expenditures developed pursuant to subdivision (d) of Section 78221 of the Education Code includes expenditures that are consistent with the intent of Article 7 (commencing with Section 79220) of Chapter 9 of Part 48 of Division 7 of Title 3 of the Education Code.”

Item 6870-101-0001, Campus Childcare Tax Bailout Program COLA (Issue 96)—It is requested that Schedule (20) of Item 6870-101-0001 be increased by \$45,000 Proposition 98 General Fund to reflect a 6.56-percent COLA for the Campus Childcare Tax Bailout Program.

Item 6870-101-0001, CCC Systemwide Technology and Data Security Reporting—It is requested that Item 6870-101-0001 be amended to include reporting requirements for community college districts as a condition of accepting funding for CCC systemwide technology and data security improvements.

It is further requested that subdivision (f) of Provision 23 of this item be amended as follows to conform to this action:

“(f) (1) \$25,000,000 shall be provided for community college districts to implement local and systemwide technology and data security measures that support improved

oversight of fraud mitigation, online learning quality, and cybersecurity efforts. Funds shall be used by community college districts to hire local cybersecurity staff, and funds shall also be used for systemwide measures, including, but not limited to, security upgrades for CCCApply and education technology platforms and the establishment of systemwide cybersecurity teams.

(2) As a condition of receiving funds pursuant to this subdivision, a community college district shall do all of the following:

(A) Complete an annual cybersecurity self-assessment of their information technology infrastructure to determine their National Institute of Standards and Technology (NIST) Computer Systems Laboratory (CSL) score and report their current phase in Cal-Secure standards.

(B) Participate in regularly scheduled cybersecurity reporting, including, but not limited to:

(i) Submit remediation updates twice per year, for the fall and spring semester terms, on vulnerability and other issues identified in the previous self-assessment or triennial assessment.

(ii) Submit detailed after-action reports of all cybersecurity incidents that either lead to a breach of personally identifiable information or lead to the disruption of services, including, but not limited to, a breach of student identification numbers, distributed denial-of-service attacks, and ransomware.

(iii) The total number of admission applications received from CCCApply that are determined to be fraudulent, including applications marked as "likely fraud" within CCCApply.

(iv) Information requested on suspected fraudulent enrollments, and fraudulent receipt of financial aid."

Item 6870-101-0001, Classified Employee Summer Assistance Program (Issue 114)—It is requested that Schedule (24) of Item 6870-101-0001 be added in the amount of \$10 million Proposition 98 General Fund to establish the Classified Employee Summer Assistance Program for community college classified employees.

It is further requested that Provision 24 be added to this item as follows to conform to this action:

24. The funds appropriated in Schedule (24) shall be allocated to support the Classified Employee Summer Assistance Program as specified in Section 88280 of the Education Code.

Item 6870-108-0001, Student Success Completion Grant Adjustment (Issue 95)—It is requested that Item 6870-108-0001 be decreased by \$50 million Proposition 98 General Fund to reflect a revised estimate of eligible Cal Grant B and Cal Grant C students for 2022-23, including a revised estimate of newly eligible students receiving a Cal Grant B or C award as a result of CCC Cal Grant entitlement expansion in Budget Act of 2021.

Item 6870-201-0001, Adult Education Program COLA (Issue 91)—It is requested that this item be increased by \$6,893,000 Proposition 98 General Fund to reflect a 6.56-percent COLA for the Adult Education Program.

It is further requested that Provision 2 of this item be amended as follows to conform to this action:

"2. Of the funds appropriated in this item, ~~\$29,868,000~~ \$36,761,000 is provided as a cost-of-living adjustment."

Item 6870-121-0001, Retention and Enrollment Strategies Technical Correction—It is requested that Item 6870-121-0001 be amended to provide a corrected fiscal year for a transfer to the State School Fund by the Controller.

It is further requested that Provision 1 of this item be amended as follows to conform to this action:

"1. The funds appropriated in this item are for transfer by the Controller during the ~~2021-22~~ 2023-23 fiscal year to Section B of the State School Fund."

Item 6870-295-0001, Mandate Reimbursement—It is requested that Item 6870-295-0001 be amended to provide technical changes to clarify Schedule (1) provisional language.

It is further requested that this item be amended as follows to conform to this action:

"6870-295-0001—For local assistance, Board of Governors of the California Community Colleges (Proposition 98), for reimbursement, in accordance with provisions of Section 6 of Article XIII B of the California Constitution or Section 17561 of the Government Code, of the costs of any new program or increased level of service of an existing program mandated by statute or executive order, for annual mandate claims collected as prescribed by Sections 17560 and 17568 of the Government Code for disbursement by the Controller, ~~for claims for costs incurred during the prior fiscal years~~ 13,000

Schedule:

(1) 5685010-Mandates: For payment of the following annual mandate claims collected as prescribed by sections 17560 and 17568 of the Government Code for disbursement by the Controller ~~for costs incurred during the prior fiscal years~~ 13,000"

Item 6870-296-0001, Mandate Block Grant Adjustment and COLA (Issues 93 and 106)—It is requested that Item 6870-296-0001 be increased by a total of \$312,000 Proposition 98 General Fund to reflect a decrease of \$105,000 to align block grant funding with the revised estimate of applicable full-time equivalent students and an increase of \$417,000 for a 6.56-percent COLA for the Mandate Block Grant program.

It is further requested that Provision 1 of this item be amended as follows to conform to this action:

"1. The funds appropriated in this item are for transfer by the Controller to Section B of the State School Fund. Pursuant to Section 17581.7 of the Government Code, the funds appropriated in this item shall be distributed to community college districts that elect to participate in the block grant on the basis of funded full-time equivalent students (FTES)

calculated as of the second principal apportionment for the 2021–22 fiscal year multiplied by ~~\$32.31~~ \$32.68 per FTES."

Item 6870-403, Mandates Suspensions Technical Correction—It is requested that Item 6870-403 be amended to provide a corrected fiscal year for mandates that are specifically identified by the Legislature for suspension (see Attachment 3).

Item 6870-488, Local Assistance, Reappropriation (Issue 118)—It is requested that Item 6870-488 be added (see Attachment 1) to provide \$23,287,000 one-time Proposition 98 General Fund to backfill a revenue shortfall for apportionments in fiscal year 2019-20.

Current and Prior Year

Item 6870-101-0001, 2021-22 Apportionment Adjustments to Reflect Revised Local Revenue Estimate—It is requested that statutory changes transmitted with the Governor's Budget be amended to increase Schedule (1) of Item 6870-101-0001, Budget Act of 2021, by \$81,039,000 Proposition 98 General Fund to reflect an associated decrease in revised offsetting local revenue estimates. It is also requested that corresponding adjustments be made to a related informational non-Budget Act item.

Item 6870-101-0001, 2021-22 Apportionment Adjustments to Reflect Revised Estimate of Offsetting Student Fees—It is requested that statutory changes transmitted with the Governor's Budget be amended to increase Schedule (1) of Item 6870-101-0001, Budget Act of 2021 by \$41,016,000 Proposition 98 General Fund to reflect revised estimates of offsetting student fees. It is also requested that corresponding adjustments be made to a related informational non-Budget Act item.

Item 6870-101-0001, 2021-22 Net Offsetting EPA Revenue—It is requested that statutory changes transmitted with the Governor's Budget be amended to decrease Schedule (1) of Item 6870-101-0001, Budget Act of 2021 by \$403,775,000 Proposition 98 General Fund to reflect an associated increase in net offsetting EPA revenue. It is also requested that corresponding adjustments be made to related non-Budget Act items.

Deferred Maintenance—It is requested that statutory changes transmitted with the Governor's Budget be amended to increase a 2022–23 appropriation by \$754,256,000 one-time Proposition 98 General Fund, increase a 2021–22 appropriation by \$381,445,000 one-time Proposition 98 General Fund, and decrease a 2020–21 appropriation one-time Proposition 98 General Fund by \$313,000. These appropriations are intended to address deferred maintenance needs at the community colleges.

Discretionary Institutional Block Grants—It is requested that statutory changes be adopted that appropriates \$750 million one-time Proposition 98 General Fund, attributable to the 2021–22 fiscal year, to community college districts for discretionary use that would reduce outstanding mandate cost balances for community college districts. Funds may be used for a variety of one-time costs, including, but not limited to the following: expenditures to support and retain faculty, administrators, and classified employees; paying down pension obligations; accommodating student learning

modality demand; and supporting the mental health and wellness needs of students and staff.

Statutory Changes

Expansion of the NextUp Program—It is requested that statutory changes transmitted with the Governor's Budget be amended to reflect various modifications to the NextUp Program, including eliminating of the statutory cap and indicating that funds be provided to specified colleges within a community college district.

Extend Sunset Date for the CollegeBuys Program—It is requested that statutory changes be adopted to remove the sunset date for the CollegeBuys Program, allowing the continued procurement of goods and services in bulk for the community college system, which is expected to create cost savings for districts.

Technical Correction—It is requested that statutory changes be adopted to address a drafting error reflected in Item 6870-101-0001 Budget Act of 2020, as that Item was amended pursuant to Section 77 of Chapter 77 of the Statutes of 2021 (AB 132). The language inadvertently reflected a total appropriation of \$2,230,465,000 when it should have reflected a total appropriation of \$2,320,465,000 (see Attachment 2).

Informational

Pursuant to Education Code section 84758, the Department of Finance is required to notify the Legislature and the Chancellor's Office of the amount of revenue estimated to be available to community college districts during the next fiscal year from local taxes, exclusive of bond interest and redemption, and timber taxes received.

Finance estimates that property taxes totaling \$3,652,733,000 net of excess taxes will be available to offset district apportionments in 2022-23. This estimate excludes \$562,000 in estimated timber tax revenues.

Education Code section 84758 also requires Finance to notify the Legislature of the difference between the Chancellor's Office 2021-22 local property tax estimate, excluding timber taxes, and Finance's 2021-22 property tax estimates as of May 2021, excluding timber taxes.

As of the second principal apportionment payment, the Chancellor's Office reported 2021-22 local property taxes of \$3,448,149,000, net of excess taxes and excluding timber taxes, which was \$598,000. As of May 2021, Finance's 2021-22 property tax estimate was \$3,534,675,000 net of excess taxes and excluding timber taxes, which was \$690,000. Therefore, the Chancellor's Office's current property tax estimate, based on second principal apportionment payments, for 2021-22 is \$86,526,000 above Finance's May 2021 estimate.

Proposed statutory amendments for these requests can be viewed at www.dof.ca.gov.

The effect of my requested action is reflected on the attachment.

If you have any questions or need additional information regarding this matter, please call Michelle Nguyen, Principal Program Budget Analyst, at (916) 445-0328.

KEELY MARTIN BOSLER

Director

By:

/s/ Erika Li

ERIKA LI

Chief Deputy Director

Attachment

cc: Honorable Anthony Portantino, Chair, Senate Appropriations Committee
Attention: Mark McKenzie, Staff Director
Honorable Jim Nielsen, Vice Chair, Senate Budget and Fiscal Review Committee
Attention: Kirk Feely, Fiscal Director
Honorable Chris R. Holden, Chair, Assembly Appropriations Committee
Attention: Jay Dickenson, Chief Consultant
Honorable Vince Fong, Vice Chair, Assembly Budget Committee
Attention: Joseph Shinstock, Fiscal Director
Honorable John Laird, Chair, Senate Budget and Fiscal Review Subcommittee No. 1
Honorable Kevin McCarty, Chair, Assembly Budget Subcommittee No. 2
Gabriel Petek, Legislative Analyst
Christopher W. Woods, Senate President pro Tempore's Office
Jason Sisney, Assembly Speaker's Office
Paul Dress, Caucus Co-Chief of Staff, Assembly Republican Leader's Office
Katja Townsend, Capitol Director, Assembly Republican Leader's Office
Daisy Gonzales, Deputy Chancellor, California Community Colleges Chancellor's Office
Lizette Navarette, Executive Vice Chancellor, California Community Colleges Chancellor's Office

6870-488— Reappropriation, Board of Governors of the California Community Colleges. Notwithstanding any other provision of law, the balances of the following items are available for reappropriation for the purposes specified in Provision 1:

0001—General Fund

(1) \$465,000 of whatever greater or lesser amount of the unexpended balance of the amounts appropriated for apportionments in Schedule (1) of Item 6870-101-0001 of the Budget Act of 2018 (Ch. 29, Stats. 2018), as amended by Chapter 53 of the Statutes of 2019.

(2) \$38,000 of whatever greater or lesser amount of the unexpended balance of the amounts appropriated for apportionments in Schedule (1) of Item 6870-101-0001 of the Budget Act of 2019 (Ch. 23, Stats. 2019), as amended by Chapter 363 of the Statutes of 2019 and Chapter 5 of the Statutes of 2020.

(3) \$22,569,000 of whatever greater or lesser amount of the unexpended balance of the amounts appropriated for apportionments in Schedule (1) of Item 6870-101-0001 of the Budget Act of 2020 (Ch. 6, Stats. 2020), as amended by Chapter 7 of the Statutes of 2020 and Chapter 144 of the Statutes of 2021, and as amended pursuant to the 2022 Higher Education Trailer Bill.

(4) \$41,000 of whatever greater or lesser amount of the unexpended balance of the amounts appropriated for apportionments in Schedule (1) of Item 6870-103-0001 of the Budget Act of 2019 (Ch. 23, Stats. 2019).

(5) \$4,000 of whatever greater or lesser amount of the unexpended balance of the amounts appropriated in Schedule (1) of Item 6870-103-0001 of the Budget Act of 2020 (Ch. 6, Stats. 2020).

(6) \$13,000 of whatever greater or lesser amount of the unexpended balance of the amounts appropriated in Schedule (1) of Item 6870-295-0001 of the Budget Act of 2019 (Ch. 23, Stats. 2019).

(7) \$13,000 of whatever greater or lesser amount of the unexpended balance of the amounts appropriated in Schedule (1) of Item 6870-295-0001 of the Budget Act of 2020 (Ch. 6, Stats. 2020).

(8) \$2,000 of whatever greater or lesser amount of the unexpended balance of the amounts appropriated in Schedule (4) of Item 6870-101-0001 of the Budget Act of 2016 (Ch. 23, Stats. 2016), as amended by Chapter 53 of the Statutes of 2017.

(9) \$1,000 of whatever greater or lesser amount of the unexpended balance of the amounts appropriated in Schedule (19) of Item 6870-101-0001 of the Budget Act of 2016 (Ch. 23, Stats. 2016), as amended by Chapter 53 of the Statutes of 2017.

(10) \$141,000 of whatever greater or lesser amount of the unexpended balance of the amounts appropriated in Section 31 of the Budget Act of 2017 (Ch. 23, Stats. 2017).

Provisions:

1. The sum of \$23,287,000 is hereby reappropriated to the Board of Governors of the California Community Colleges for transfer by the Controller to Section B of the State School Fund for expenditure for the same purposes as funds allocated for apportionments in Schedule (1) of Item 6870-101-0001 of the Budget Act of 2019 (Ch. 23, Stats. 2019), as amended by Chapter 363 of the Statutes of 2019 and Chapter 5 of the Statutes of 2020.

Item 6870-101-0001 of Section 2.00 of the Budget Act of 2020, as amended pursuant to section 77 of Chapter 144 of the Statutes of 2021, is amended to read:

“6870-101-0001—For local assistance, Board of Governors of the California Community Colleges (Proposition 98)	2,230,465,000 <u>2,320,465,000</u>
--	--

.....

Schedule:

- | | | |
|------|---|-------------|
| (1) | 5670015-Appportionments
..... | 803,828,000 |
| (2) | 5670019-Apprenticeship
..... | 43,649,000 |
| (3) | 5670023-Apprenticeship Training and
Instruction | 35,694,000 |
| (4) | 5675040-Student Equity and
Achievement Program
..... | 475,220,000 |
| (5) | 5675019-Student Financial Aid
Administration | 75,618,000 |
| (6) | 5675027-Disabled Students
..... | 124,288,000 |
| (7) | 5675031-Student Services for
CalWORKs Recipients | 46,941,000 |
| (8) | 5675035-Foster Care Education
Program | 5,654,000 |
| (9) | 5675045-Legal Services
..... | 10,000,000 |
| (10) | 5675061-Academic Senate for the
Community Colleges | 1,685,000 |
| (11) | 5675069-Equal Employment
Opportunity | 2,767,000 |
| (12) | 5675073-Part-Time Faculty Health
Insurance | 490,000 |
| (13) | 5675077-Part-Time Faculty
Compensation | 24,907,000 |
| (14) | 5675081-Part-Time Faculty Office
Hours | 102,172,000 |

(15)	5670035-Expand the Delivery of Courses through Technology	23,000,000
(16)	5675119-Economic Development	270,929,000
(17)	5675123-Transfer Education and Articulation	779,000
(18)	5675023-Extended Opportunity Programs and Services	132,691,000
(19)	5675115-Fund for Student Success	53,740,000
(20)	5675150-Campus Childcare Tax Bailout	3,645,000
(21)	5675156-Nursing Program Support	13,378,000
(24)	5675109-Institutional Effectiveness	27,500,000
(25)	5675098-Integrated Technology	41,890,000

Provisions:

1. The funds appropriated in this item are for transfer by the Controller during the 2020–21 fiscal year to Section B of the State School Fund.

- 1.5 (a) The funds appropriated in Schedule (1) reflect a deferral of \$662,119,000 to the 2021–22 fiscal year.

- (b) The funds appropriated in Schedule (1) also reflect a deferral of \$791,124,000 to the 2021–22 fiscal year. Pursuant to Section 8.28, if federal legislation is enacted to provide additional funding to the state for the 2020–21 fiscal year, the Director of Finance shall determine whether the federal legislation will make available additional federal funds to offset the deferral described in this subdivision.

- (c) (1) To implement the monthly deferral schedule for community college

districts pursuant to subdivision (a) of Section 84321.62 of the Education Code, the Chancellor's Office may transfer appropriations from schedules within this item that provide categorical program funding and that are being deferred to Schedule (1) of this item.

- (2) If exercising the authority described in paragraph (1), the Chancellor's Office shall first defer appropriations from apportionments in Schedule (1) before transferring appropriations from schedules within this item that provide categorical program funding.
 - (d) The transfers authorized by this provision shall be implemented through notification to appropriate staff at the State Controller's Office and Department of Finance.
2. (a) The funds appropriated in Schedule (1) shall be allocated using the budget formula established pursuant to Section 84750.4 of the Education Code. The budget formula shall be adjusted to reflect the following:
- (1) Of the funds appropriated in Schedule (1), \$0 shall be used to increase statewide growth of full-time equivalent students (FTES).
 - (2) Of the funds appropriated in Schedule (1), \$0 shall be used to reflect a cost-of-living adjustment of 0 percent.
 - (3) Notwithstanding paragraph (1), the Chancellor's Office may allocate unused growth funding to backfill any unanticipated shortfalls in the total amount of funding appropriated and support the budget formula established pursuant to Section 84750.4 of the Education Code.
- (b) Funds allocated to a community college district from funds included in Schedule (1) shall directly offset any mandated costs claimed for the Minimum Conditions for State Aid (02-TC-25 and 02-TC-31) program or any

costs of complying with Section 84754.5 of the Education Code.

- (c) Of the funds appropriated in Schedule (1):
 - (1) \$100,000 is for a maintenance allowance, pursuant to Section 54200 of Title 5 of the California Code of Regulations.
 - (2) Up to \$500,000 is to reimburse colleges for the costs of federal aid repayments related to assessed fees for fee waiver recipients. This reimbursement only applies to students who completely withdraw from college before the census date pursuant to Section 58508 of Title 5 of the California Code of Regulations.
 - (d) Of the funds appropriated in Schedule (1), \$81,372,000 shall be allocated to support the California College Promise pursuant to Article 3 (commencing with Section 76396) of Chapter 2 of Part 47 of Division 2 of Title 3 of the Education Code.
 - (e) Of the funds appropriated in Schedule (1), \$50,000,000 shall be used to hire new full-time faculty for community college districts to increase their percentage of full-time faculty, toward meeting the 75 percent full-time faculty target. The Chancellor's Office of the California Community Colleges shall consult with representatives from the Department of Finance, the Legislature, and the Legislative Analyst's Office before distributing these funds to community college districts.
- 3.
- (a) The funds appropriated in Schedule (2) shall be available pursuant to Article 3 (commencing with Section 79140) of Chapter 9 of Part 48 of Division 7 of Title 3 of the Education Code.
 - (b) Pursuant to Section 79149.3 of the Education Code, the reimbursement rate shall be \$6.44 per hour.
 - (c) Of the funds appropriated in Schedule (2), \$15,000,000 shall be used for the California

Apprenticeship Initiative pursuant to Section 79148.1 of the Education Code. Funds appropriated pursuant to this subdivision shall be available for encumbrance or expenditure until June 30, 2026.

4. (a) The funds appropriated in Schedule (3) shall be available pursuant to Article 8 (commencing with Section 8150) of Chapter 1 of Part 6 of Division 1 of Title 1 of the Education Code.
- (b) Pursuant to Section 8152 of the Education Code, the reimbursement rate shall be \$6.44 per hour.
5. The funds appropriated in Schedule (4) shall be apportioned to community college districts pursuant to Section 78222 of the Education Code.
6. (a) Of the funds appropriated in Schedule (5):
 - (1) Not less than \$14,977,000 is available to provide \$0.91 per unit reimbursement to community college districts for the provision of California College Promise Grants pursuant to paragraph (2) of subdivision (m) of Section 76300 of the Education Code.
 - (2) Not less than \$15,141,000 is available for the Board Financial Assistance Program to provide reimbursement of 2 percent of total waiver value to community college districts for the provision of California College Promise Grants pursuant to paragraph (2) of subdivision (m) of Section 76300 of the Education Code.
 - (3) Not more than \$35,200,000 shall be for direct contact with potential and current financial aid applicants. Each California Community College campus shall receive a minimum allocation of \$50,000. The remainder of the funding shall be allocated to campuses based upon a formula reflecting FTES weighted by a measure of low-income populations demonstrated by the California

College Promise Grant program participation within a district.

- (4) Funds allocated to a community college district pursuant to paragraphs (1) and (2) shall supplement, not supplant, the level of funds allocated for the administration of student financial aid programs during the 2001–02 or 2006–07 fiscal year, whichever is greater.
- (5) Funding allocated to a community college district pursuant to paragraphs (1) and (2) shall directly offset any costs claimed by that district for any of the following mandates: Enrollment Fee Collection (99-TC-13), Enrollment Fee Waivers (00-TC-15), Cal Grants (02-TC-28), and Tuition Fee Waivers (02-TC-21).
- (6) Notwithstanding subdivision (m) of Section 76300 of the Education Code or any other provision of law, the amount of funds appropriated for the purpose of administering fee waivers for the 2020–21 fiscal year shall be determined in this act.
- (7) Not more than \$5,000,000 shall be for ongoing maintenance, subscription, and training costs for financial aid technology advancements and innovations that streamline the financial aid verification process and enable colleges to more efficiently process state and federal financial aid grants. It is the intent of the Legislature that system improvements supported by this funding have the effect of reducing the manual processing of financial aid applications, thereby enabling financial aid program staff to provide additional technical assistance and guidance to students seeking financial aid. The Chancellor's Office shall determine the methodology for allocating these funds to community college districts.

- (8) (A) \$5,300,000 shall be allocated to a community college district to conduct a statewide media campaign to promote the following message: (i) the California Community Colleges are affordable, (ii) financial aid is available to cover fees and help with books and other costs, and (iii) an interested student should contact the student's local community college financial aid office. The campaign should target efforts to reach low-income and disadvantaged students who must overcome barriers in accessing postsecondary education. The community college district awarded the contract shall consult regularly with the Chancellor of the California Community Colleges and the Student Aid Commission.
- (B) Of the amount identified in subparagraph (A), \$2,500,000 shall be allocated to expand: (i) outreach for students from non-English speaking households and bilingual households, (ii) marketing and outreach aimed at baccalaureate degree pilot programs, and (iii) marketing and outreach aimed at increasing current and future student awareness of the California College Promise Grant. Bilingual efforts shall target areas of the state that meet at least one of the following conditions: (i) have concentrations of non-English speaking and bilingual households, or (ii) have underserved populations, a history of declining community college attendance, or both.

7. (a) The funds appropriated in Schedule (6) shall be used to assist districts in funding the excess direct instructional cost of providing special support services or instruction, or both, to disabled students enrolled at community colleges and for state hospital programs, as mandated by federal law.
- (b) Of the amount appropriated in Schedule (6):
 - (1) At least \$3,945,000 shall be used to address deficiencies identified by the United States Department of Education Office for Civil Rights.
 - (2) At least \$943,000 shall be used to support the High Tech Centers for activities including, but not limited to, training of district employees, staff, and students in the use of specialized computer equipment for the disabled.
 - (3) At least \$9,600,000 shall be allocated to community college districts for sign language interpreter services, real-time captioning equipment, or other communication accommodations for hearing-impaired students. A community college district is required to spend \$1 from local or other resources for every \$4 received pursuant to this paragraph.
 - (4) \$642,000 shall be allocated for state hospital adult education programs at the hospitals served by the Coast and Kern Community College Districts.
8. (a) The funds appropriated in Schedule (7) shall be allocated pursuant to Article 5 (commencing with Section 79200) of Chapter 9 of Part 48 of Division 7 of Title 3 of the Education Code.
- (b) Of the amount appropriated in Schedule (7):
 - (1) \$9,488,000 is for childcare, except that a community college district may request that the chancellor approve the use of funds for other purposes.

- (2) No less than \$5,060,000 shall be used to provide direct workstudy wage reimbursement for students served under this program, and \$633,000 is available for campus job development and placement services.
9. The funds appropriated in Schedule (8) shall be allocated to community college districts to provide foster and relative or kinship care education and training pursuant to Article 8 (commencing with Section 79420) of Chapter 9 of Part 48 of Division 7 of Title 3 of the Education Code. A community college district shall ensure that education and training required pursuant to paragraphs (12) and (13) of subdivision (g) of Section 16519.5 of the Welfare and Institutions Code receive priority.
10. The funds appropriated in Schedule (9) shall be allocated to a community college district to contract with the State Department of Social Services in order to contract with organizations qualified pursuant to Chapter 5.6 (commencing with Section 13300) of Part 3 of Division 9 of the Welfare and Institutions Code to provide services pursuant to that chapter to persons on California community college campuses. Use of these funds shall be included in updates provided to the Legislature on the State Department of Social Services' immigration programs.
11. Of the amount appropriated in Schedule (10), \$685,000 is available to support the Academic Senate of the California Community Colleges course identification numbering system efforts and shall be subject to the requirements of subparagraph (B) of paragraph (5) of subdivision (b) of Section 70901 of the Education Code.
12. The funds in Schedule (13) shall be allocated to increase compensation for part-time faculty. Funds shall be allocated to districts based on the total actual number of FTES in the previous fiscal year, with an adjustment to the allocations provided to small districts. These funds shall be used to assist districts in making part-time faculty salaries more comparable to full-time salaries for similar work, as determined through collective bargaining in each community college district. If a community college district achieves parity between compensation for

full-time faculty and part-time faculty, funds received pursuant to this provision may be used for any other educational purpose.

13. (a) Of the funds appropriated in Schedule (14), \$90,000,000 shall be available on a one-time basis to support part-time faculty office hours.
(b) The funds provided pursuant to subdivision (a) shall be available for encumbrance or expenditure until June 30, 2024.
14. Of the funds appropriated in Schedule (15):
 - (a) By September 1 of each fiscal year, up to \$3,000,000 shall be disbursed by the Office of the Chancellor of the California Community Colleges to one or more community college districts to provide textbooks or digital course content to inmates under the jurisdiction of the Department of Corrections and Rehabilitation who are enrolled in one or more California Community College courses. The provision of this material is expected to enable community college districts to provide instruction to incarcerated adults.
 - (1) To the extent possible, community college districts providing textbooks or digital course content pursuant to this subdivision are encouraged to first use open educational resources.
 - (2) Notwithstanding any other law, a contract between the Office of the Chancellor of the California Community Colleges and a community college district for purposes of this subdivision is not subject to any competitive bidding requirements of Section 10340 of the Public Contract Code.
 - (c) \$20,000,000 shall be allocated to the Chancellor of the California Community Colleges to increase the number of courses available through the use of technology, provide alternative methods for students to earn college credit, and support the California Virtual Campus Distance Education Program. These funds may be used to pay for a consistent learning

management system to help implement this program. The chancellor shall ensure, to the extent possible, that the following conditions are satisfied:

- (1) These courses can be articulated across all community college districts.
- (2) These courses are made available to students systemwide, regardless of the campus at which a student is enrolled.
- (3) Students who complete these courses are granted degree-applicable credit across community colleges.
- (4) These funds shall be used for those courses that have the highest demand, fill quickly, and are prerequisites for many different degrees.

15. Of the funds appropriated in Schedule (16):

(a) \$22,929,000 is available for the following purposes:

- (1) Funds shall be allocated for programs that target investments in priority and emergent sectors, including statewide and/or regional centers, hubs, collaborative communities, advisory bodies, and short-term grants. Short-term grants may include industry-driven regional education and training, Responsive Incumbent Worker Training, and Job Development Incentive Training. Funds allocated pursuant to this provision may be used to provide substantially similar services in support of the Strong Workforce Program.
- (2) Funds applied to performance-based training shall be matched by a minimum of \$1 contributed by private businesses or industry for each \$1 of state funds. The chancellor shall consider the level of involvement and financial commitments of business and

- industry in making awards for performance-based training.
- (3) Up to 10 percent may be allocated for state-level technical assistance, including statewide network leadership, organizational development, coordination, and information and support services.
- (b) \$248,000,000 shall be available to support the Strong Workforce Program pursuant to Part 54.5 (commencing with Section 88820) of Division 7 of Title 3 of the Education Code.
16. (a) \$81,000 of the funds appropriated in Schedule (17) shall be used to support the Historically Black Colleges and Universities (HBCU) Transfer Pathway program, which helps develop transfer guarantee agreements that help facilitate a smooth transition for students from the California Community Colleges to partnered HBCU institutions.
- (b) (1) \$698,000 of the funds appropriated in Schedule (17) shall be used to support transfer and articulation projects and common course numbering projects.
 - (2) Funding provided to community college districts shall directly offset any costs claimed by community college districts to be mandates pursuant to Chapter 737 of the Statutes of 2004.
17. (a) Of the funds appropriated in Schedule (18):
- (1) \$115,867,000 shall be used pursuant to Article 8 (commencing with Section 69640) of Chapter 2 of Part 42 of Division 5 of Title 3 of the Education Code. Funds provided in this item for Extended Opportunity Programs and Services shall be available to students on all campuses within the California Community Colleges system.
 - (2) \$16,824,000 shall be used for funding, at all colleges, the Cooperative Agencies Resources for Education

program in accordance with Article 4 (commencing with Section 79150) of Chapter 9 of Part 48 of Division 7 of Title 3 of the Education Code. The chancellor shall allocate these funds to local programs on the basis of need for student services.

- (b) Of the amount allocated pursuant to subdivision (a), no less than \$4,972,000 shall be available to support additional textbook assistance grants to community college students.
18. The funds appropriated in Schedule (19) shall be used for the following purposes:
- (a) \$1,984,000 shall be used for the Puente Project to support up to 75 colleges. These funds are available if matched by \$200,000 of private funds and if the participating community colleges and University of California campuses maintain their 1995–96 fiscal year support level for the Puente Project. All funding shall be allocated directly to participating districts in accordance with their participation agreement.
 - (b) Up to \$2,539,000 is for the Mathematics, Engineering, Science Achievement (MESA) program. A community college district is required to spend \$1 from local or other resources for every \$1 received pursuant to this subdivision.
 - (c) No less than \$1,836,000 is for the Middle College High School Program. With the exception of special part-time students at the community colleges pursuant to Sections 48802 and 76001 of the Education Code, student workload based on participation in the Middle College High School Program shall not be eligible for community college state apportionment.
 - (d) No less than \$2,581,000 is for the Umoja program.
 - (e) Consistent with the intent of Chapter 771 of the Statutes of 2014 and Chapter 772 of the Statutes of 2017, the chancellor shall enter

into agreements with 20 community college districts to provide additional services in support of postsecondary education for foster youth. Up to \$20,000,000 of the funds appropriated in this item shall be prioritized for services pursuant to Chapter 771 of the Statutes of 2014 and Chapter 772 of the Statutes of 2017. Further, the chancellor shall ensure that the list of eligible expenditures developed pursuant to subdivision (d) of Section 78221 of the Education Code includes expenditures that are consistent with the intent of Chapter 771 of the Statutes of 2014 and Chapter 772 of the Statutes of 2017.

- (f) \$10,000,000 of the funds shall be for support of Veteran Resource Centers. To the extent funding is provided in the annual Budget Act, the chancellor shall only allocate funding to community colleges that commit to either meeting or making progress towards meeting the minimum standards developed by the Office of the Chancellor of the California Community Colleges.
- (g) (1) Colleges shall establish ongoing partnerships with community organizations that have a tradition of helping populations experiencing homelessness to provide wraparound services and rental subsidies for homeless and housing insecure students. \$9,000,000 of the funds appropriated in Schedule (19) may be used for, but are not limited to, the following authorized activities:
 - (A) Connecting students with community case managers who have knowledge and expertise in accessing safety net resources.
 - (B) Establishing ongoing emergency housing procedures, including on-campus and off-campus resources.
 - (C) Providing emergency grants that are necessary to secure

housing or to prevent the
imminent loss of housing.

- (2) Funding shall be allocated to campuses based on demonstrated need.
- (3) "Homeless" and "housing insecure" mean students who lack a fixed, regular, and adequate nighttime residence. This includes students who are:
 - (A) Sharing the housing of other persons due to loss of housing, economic hardship, or a similar reason.
 - (B) Living in motels, hotels, trailer parks, or camping grounds due to the lack of alternative adequate accommodations.
 - (C) Living in emergency or transitional shelters.
 - (D) Abandoned in hospitals.
 - (E) Living in a primary nighttime residence that is a public or private place not designed for or ordinarily used as a regular sleeping accommodation for human beings.
 - (F) Living in cars, parks, public spaces, abandoned buildings, substandard housing, bus or train stations, or similar settings.
- (4) By July 15 of each year, the Office of the Chancellor of the California Community Colleges shall submit a report to the Director of Finance and, in conformity with Section 9795 of the Government Code, to the Legislature regarding the prior year use of these funds, including the number of coordinators hired, the number of students served by campus, the distribution of funds by campus, a

description of the types of programs funded, and other relevant outcomes, such as the number of students who were able to secure permanent housing, and whether students receiving support remained enrolled at the institution or graduated.

- (i) \$5,800,000 shall be allocated by the Chancellor's Office to community colleges to support Dreamer Resource Liaisons and student support services, including those related to career pathways and economic mobility, for immigrant students, pursuant to Section 66021.8 of the Education Code.
19. The funds appropriated in Schedule (20) shall be allocated by the chancellor to community college districts that levied childcare permissive override taxes in the 1977–78 fiscal year pursuant to Sections 8329 and 8330 of the Education Code in an amount proportional to the property tax revenues, tax relief subventions, and state aid required to be made available by the district to its childcare and development program for the 1979–80 fiscal year pursuant to Section 30 of Chapter 1035 of the Statutes of 1979, increased or decreased by any cost-of-living adjustment granted in subsequent fiscal years. These funds shall be used only for the purpose of community college childcare and development programs.
20. Of the funds appropriated in Schedule (21):
- (a) \$8,475,000 shall be used to provide support for nursing programs.
 - (b) \$4,903,000 shall be used for diagnostic and support services, preentry coursework, alternative program delivery model development, and other services to reduce the incidence of student attrition in nursing programs.
21. The Office of the Chancellor of the California Community Colleges shall annually report by December 1 of each year through 2021, on the racial or ethnic and gender composition of faculty, and efforts to assist campuses in providing equal employment opportunity in faculty recruitment

and hiring practices as well as systemwide training, monitoring, and compliance activities.

24. (a) Of the amount appropriated in Schedule (24):
 - (1) (A) \$7,500,000 may be used by the Chancellor of the California Community Colleges to provide technical assistance to community college districts that demonstrate low performance in any area of operations. It is the intent of the Legislature that technical assistance providers be contracted in a cost-effective manner, that they primarily consist of experts who are current and former employees of the California Community Colleges, and that they provide technical assistance consistent with the vision for the California Community Colleges.
 - (B) Technical assistance funded pursuant to this paragraph that is initiated by the chancellor may be provided at no cost to the community college district. If a community college district requests technical assistance, the district is required to spend at least \$1 from local or other resources for every \$2 received, as determined by the chancellor.
 - (2) (A) \$20,000,000 may be used by the chancellor to provide regional and online workshops and trainings to community college personnel to promote statewide priorities, including, but not limited to, strategies to improve student achievement; strategies to improve community college operations; and system leadership training to better coordinate planning and

implementation of statewide initiatives in alignment with the Board of Governors of the California Community Colleges' Vision for Success. To the extent possible, the chancellor shall partner with existing statewide initiatives with proven results of improving student success and institutional effectiveness. Each fiscal year, the chancellor shall submit a report on the use of funds appropriated pursuant to this provision in the prior year to the Department of Finance and the Joint Legislative Budget Committee no later than December 31 of each year. This report shall include information regarding California Community Colleges' participation in the activities funded pursuant to this provision.

- (B) Funding available pursuant to this paragraph may be used by the chancellor to coordinate with community college districts to conduct policy research, and develop and disseminate effective practices through the establishment of an online clearinghouse of information. The development of effective practices shall include, but not be limited to, statewide priorities such as the development of educational programs or courses for the incarcerated adults in prisons and jails, and the formerly incarcerated, educational programs or courses for California Conservation Corps members, and other effective practices. The online clearinghouse of information shall also reflect effective practices, guidance, policies, curriculum, courses, and programs developed by local community colleges in

support of the Strong Workforce Program established pursuant to Part 54.5 (commencing with Section 88820) of Division 7 of Title 3 of the Education Code.

- (C) It is the intent of the Legislature to encourage the chancellor to facilitate the development of local community college courses for the California Conservation Corps and the incarcerated adults in prisons and jails, and the formerly incarcerated. The Department of Corrections and Rehabilitation and the California Conservation Corps are encouraged to partner with the chancellor's office in the development and dissemination of local community college courses and effective practices pursuant to this subparagraph and subparagraph (B).

25. (a) The funds appropriated in Schedule (25) shall be allocated by the Chancellor of the California Community Colleges for the following purposes:
- (1) Procurement, development, evaluation, and upgrading of high priority systemwide technology tools and infrastructure including, but not limited to, e-transcript, e-planning, and other tools to assist colleges to implement multiple measures of assessment pursuant to Chapter 745 of the Statutes of 2017, and technologies that facilitate portability of education credentials.
 - (2) Provision of access to statewide multimedia hosting and delivery services for colleges and districts.
 - (3) Provision of systemwide internet, audio bridging, data security, and telephony.

- (4) Services related to technology use, including accessibility guidance and information security.
 - (5) Technology product development and program management, technical assistance and planning, and cooperative purchase agreements.
 - (6) Ongoing faculty and staff development related to technology use and adoption.
 - (7) Ongoing support of the California Partnership for Achieving Student Success (Cal-PASS) program.
 - (8) Ongoing support for programs designed to use technology in assisting accreditation and the alignment of curricula across K–20 segments in California, as well as to support integration and interoperability toward an improved student experience.
 - (9) Support for technology pilots and ongoing technology programs and applications that serve to maximize the utility and economy of scale of the technology investments of the community college system toward improving learning outcomes.
 - (10) Up to 5 percent of the funds may be allocated by the chancellor to a community college district for statewide activities, not limited to statewide technical assistance to evaluate, plan, and continuously improve the system's data and technology roadmap and deployment.
- (b) Any funds not allocated pursuant to subdivision (a) shall be available for allocations to districts to maintain technology capabilities."

“6870-403—Pursuant to Section 17581.5 of the Government Code, mandates included in the language of this item are specifically identified by the Legislature for suspension during the ~~2021–22~~ 2022–23 fiscal year:

- (1) Law Enforcement Jurisdiction Agreements (Ch. 284, Stats. 1998) (98-TC-20)
- (2) Integrated Waste Management (Ch. 1116, Stats. 1992) (00-TC-07)
- (3) Sexual Assault Response Procedures (Ch. 423, Stats. 1990) (99-TC-12)
- (4) Student Records (Ch. 593, Stats. 1989) (02-TC-34)
- (5) Health Benefits for Survivors of Peace Officers and Firefighters (Ch. 1120, Stats. 1996) (97-TC-25)
- (6) Law Enforcement Sexual Harassment Training (Ch. 126, Stats. 1993) (97-TC-07)
- (7) Grand Jury Proceedings (Ch. 1170, Stats. 1996) (98-TC-27)
- (8) County Treasury Withdrawals (Ch. 784, Stats. 1995) (96-365-03)
- (9) Absentee Ballots (Ch. 77, Stats. 1978) (CSM 3713)
- (10) Brendon Maguire Act (Ch. 391, Stats. 1988) (CSM 4357)
- (11) Mandate Reimbursement Process I and II (Ch. 486, Stats. 1975 and Ch. 890, Stats. 2004) (CSM 4204, CSM 4485, and 05-TC-05)
- (12) Sex Offenders: Disclosure by Law Enforcement Officers (Chs. 908 and 909, Stats. 1996) (97-TC-15)”



May 13, 2022

Honorable Nancy Skinner, Chair
Senate Budget and Fiscal Review Committee

Attention: Elisa Wynne, Staff Director

Honorable Phil Ting, Chair
Assembly Budget Committee

Attention: Christian Griffith, Chief Consultant

Amendment to Budget Bill Item 6870-301-6087 and Addition of Items 6870-301-6041 and 6870-496, Capital Outlay, Board of Governors of the California Community Colleges

California Community Colleges New and Continuing Projects—It is requested that Item 6870-301-6041 (see Attachment 1) be added in the amount of \$10,464,000 one-time Proposition 55 General Obligation Bonds (Prop 55), Item 6870-301-6087 (see Attachment 2) be increased by \$19,618,000 one-time Proposition 51 General Obligation Bonds (Prop 51), and Item 6870-496 (see Attachment 3) be added to revert funding for two projects. The details of the budget request are specified below:

Add Construction Authority for Two Continuing Projects: \$10,464,000 Prop 55 and \$3,909,000 Prop 51 is requested to provide construction authority for the following projects:

- North Orange Community College District, Anaheim Campus: Tower First Floor Life/Safety Renovation—\$10,464,000
- Ventura Community College District, Moorpark College: Administration Building Reconstruction—\$3,909,000

North Orange County Community College District, Fullerton College: Business 300 Renovation: \$14,056,000 Prop 51 is for working drawings and construction for the subject project and the reversion of \$14,056,000 Prop 51 through Item 6870-496 for the originally proposed North Orange Community College District, Fullerton College: Business 300 and Humanities 500 Building Renovation. The District indicated that bids for the Business 300 and Humanities 500 buildings came in significantly higher than anticipated. As a result, the local contribution was sufficient for only one building and Business 300 was considered the building with the greatest need for renovation.

Siskiyou Joint Community College District, College of the Siskiyou: Remodel Theater and McCloud Hall: The remaining \$1,653,000 increase in Prop 51 is for design of the subject project, and the reversion of \$1,653,000 Prop 51 through Item 6870-496 is for the related Siskiyou Joint Community College District, College of the Siskiyou: Theatre Arts Building Remodel/Addition. This request will address increased project costs, primarily associated with the "Addition" component of the original project, which called for the demolition of McCloud Hall, and an expansion of the Theatre Arts Building. By remodeling McCloud Hall instead, the district anticipates that the project will provide adequate space for the Arts program, at half the cost of the current estimate. Overall costs of the new project are \$28.5 million, which is consistent with the original estimate of \$27.2 million, as adjusted for inflation.

The effect of my requested action is reflected on the attachment.

If you have any questions or need additional information regarding this matter, please call Barbara Taylor, Principal Program Budget Analyst, at (916) 445-9694.

KEELY MARTIN BOSLER

Director

By:

/s/ Erika Li

ERIKA LI

Chief Deputy Director

Attachment

cc: Honorable Anthony Portantino, Chair, Senate Appropriations Committee
Attention: Mark McKenzie, Staff Director
Honorable Jim Nielsen, Vice Chair, Senate Budget and Fiscal Review Committee
Attention: Kirk Feely, Fiscal Director
Honorable Chris R. Holden, Chair, Assembly Appropriations Committee
Attention: Jay Dickenson, Chief Consultant
Honorable Vince Fong, Vice Chair, Assembly Budget Committee
Attention: Joseph Shinstock, Fiscal Director
Honorable John Laird, Chair, Senate Budget and Fiscal Review Subcommittee No. 1
Honorable Kevin McCarty, Chair, Assembly Budget Subcommittee No. 2
Gabriel Petek, Legislative Analyst
Christopher W. Woods, Senate President pro Tempore's Office
Jason Sisney, Assembly Speaker's Office
Paul Dress, Caucus Co-Chief of Staff, Assembly Republican Leader's Office
Katja Townsend, Capitol Director, Assembly Republican Leader's Office
Lizette Navarette, Vice Chancellor, College Finance and Facilities Planning, California
Community Colleges Chancellor's Office
Hoang Nguyen, Director of Facilities, College Finance and Facilities Planning, California
Community Colleges Chancellor's Office

6870-301-6041—For capital outlay, Board of Governors of the California Community Colleges, payable from the 2004 Higher Education Capital Outlay Bond Fund

..... 10,464,000

Schedule:

- (1) 0008959 North Orange County Community College District, Anaheim
Campus: Tower First Floor Life/Safety Renovation ... 10,464,000
 - (a) Construction 10,464,000

"6870-301-6087—For capital outlay, Board of Governors of the California Community Colleges, payable from the 2016 California Community College Capital Outlay Bond Fund ~~373,043,000~~ 392,661,000

Schedule:

- (1) 0005045-Rio Hondo Community College District, Rio Hondo College:
 Music/Wray Theater Renovation 11,559,000
 (a) Construction 11,559,000
- (2) 0005067-West Hills Community College District, West Hills College Lemoore:
 Instructional Center Phase 1 23,543,000
 (a) Construction 23,543,000
- (3) 0006503-Sierra Joint Community College District, Sierra College: Gymnasium
 Modernization 26,479,000
 (a) Construction 26,479,000
- (4) 0006546-West Valley-Mission Community College District, Mission College:
 Performing Arts Building 14,430,000
 (a) Construction 14,430,000
- (5) 0006547-Los Angeles Community College District, Los Angeles Valley College:
 Academic Building 2 23,743,000
 (a) Construction 23,743,000
- (6) 0006548-North Orange County Community College District, Cypress College:
 Fine Arts Renovation 19,377,000
 (a) Construction 19,377,000
- (7) 0006550-El Camino Community College District, El Camino College: Music
 Building Replacement 27,087,000
 (a) Construction 27,087,000
- (8) 0006551-Los Angeles Community College District, East Los Angeles College:
 Facilities Maintenance & Operations Replacement ... 11,588,000
 (a) Construction 11,588,000
- (9) 0006552-Sonoma County Junior College District, Santa Rosa Junior College:
 Tauzer Gym Renovation 9,873,000
 (a) Construction 9,873,000
- (10) 0006553-Los Angeles Community College District, Los Angeles Trade-Tech
 College: Design and Media Arts 35,782,000
 (a) Construction 35,782,000
- (11) 0006562- Los Angeles Community College District, West Los Angeles College:
 Plant Facilities/Shops Replacement 5,728,000
 (a) Construction 5,728,000
- (12) 0006563-Sonoma County Junior College District, Public Safety Training Center:
 Public Safety Training Center Expansion 4,925,000
 (a) Construction 4,925,000
- (13) 0006567-Los Angeles Community College District, Los Angeles Pierce College:
 Industrial Technology Replacement 16,998,000
 (a) Construction 16,998,000
- (14) 0008105-South Orange County Community College District, Saddleback
 College: Science Math Building Reconstruction 20,342,000
 (a) Construction 20,342,000

- (15) 0008108-Yuba Community College District, Yuba College: Building 800 Life and Physical Science Modernization 3,464,000
 - (a) Construction 3,464,000
- (16) 0008110-North Orange County Community College District, Fullerton College: Music/Drama Complex-Buildings 1100 and 1300 Replacement ... 40,492,000
 - (a) Construction 40,492,000
- (17) 0008111-Mt. San Antonio Community College District, Mt. San Antonio College: Technology and Health Replacement ... 77,425,000
 - (a) Construction 77,425,000
- (18) 0008966-Los Angeles Community College District, Los Angeles Mission College: Plant Facilities Warehouse and Shop Replacement 208,000
 - (a) Working Drawings 208,000
- (19) 0008964-Ventura Community College District, Moorpark College: Administration Building Reconstruction 3,909,000
 - (a) Construction 3,909,000
- (20) 0010515-North Orange County Community College District: Fullerton College: Business 300 Renovation 14,056,000
 - (a) Working Drawings 50,000
 - (b) Construction 14,006,000
- (21) 0010516-Siskiyou Joint Community College District, College of the Siskiyous: Remodel Theater and McCloud Hall 1,653,000
 - (a) Preliminary Plans 577,000
 - (b) Working Drawings 1,076,000"

6870-496—Reversion, Board of Governors of the California Community Colleges. As of June 30, 2022, the unencumbered balances of the appropriations provided in the following citations shall revert to the fund balances of the funds from which the appropriations were made.

6087—2016 California Community College Capital Outlay Bond Fund

- (1) Item 6870-301-6087, Budget Act of 2019 as reappropriated by Item 6870-492, Budget Act of 2020
 - (31) 0001597-North Orange Community College District, Fullerton College: Business 300 and Humanities 500 Buildings Modernization
 - (a) Construction
- (2) Item 6870-301-6087, Budget Act of 2020 as reappropriated by Item 6870-492, Budget Act of 2021
 - (24) 0006571-Siskiyou Joint Community College District, College of the Siskiyous: Theatre Arts Building Remodel/Addition
 - (a) Preliminary Plans
 - (b) Working Drawings



May 13, 2022

Honorable Nancy Skinner, Chair
Senate Budget and Fiscal Review Committee

Attention: Elisa Wynne, Staff Director

Honorable Phil Ting, Chair
Assembly Budget Committee

Attention: Christian Griffith, Chief Consultant

Amendment to Budget Bill Items 6980-001-0001 and 6980-101-0001, State Operations, Local Assistance, and Statutory Changes, California Student Aid Commission

Item 6980-001-0001, State Operations, Financial Aid Expansion Administrative Support, (Issue 040)—It is requested that Item 6980-001-0001 be increased by \$410,000 ongoing General Fund and 3 positions to support the implementation of the financial aid programs and program revisions reflected in the 2021 Budget Act.

Item 6980-101-0001, Local Assistance, Cal Grant Program (Issues 028 and 47)—It is requested that Item 6980-101-0001 be decreased by \$328,933,000 to reflect revised Cal Grant program estimates and to assume additional program award growth associated with more students returning to college campuses in fiscal year 2022-23. Compared to the Governor's Budget, there are reduced costs for the program of \$208,864,000 in fiscal year 2021-22 related to an estimated revised in new recipients.

Item 6980-101-0001, Local Assistance, Adjustment for Revised Chafee Costs (Issue 31)—It is requested that schedule (1) of Item 6980-101-0001 be increased by \$31,000 and schedule (2) of Item 6980-101-0001 be decreased by \$31,000 to reflect revised estimates of available Chafee Program funding. Compared to the Governor's Budget, there are increased reimbursements of \$241,000 in 2021-22.

Golden State Teacher Grant Program—It is further requested that statutory changes be added to:

- Enable applications and initial eligibility determinations to be completed prior to a student enroll in a credential program.
- Extend the Commission's ability to adopt emergency regulations support the programs operations.
- Clarify that the Commission can assist students seeking a credential and committing to teaching in career technical education or bilingual education.
- Include the pupil personnel services credential within the list of qualifying credentials that would enable a student to apply to participate in the program.

Dreamer Service Incentive Grant Program—It is requested that statutory changes transmitted with the Governor's Budget be amended to allow Cal Grant A recipients who are eligible for a Cal Grant B but that receive a Cal Grant A award for financial reasons to participate in the program, and to clarify that any unspent programs funds may be transferred to support the University of California (UC) and California State University (CSU) Dream Loan programs only after the program's caseload funding has been obligated.

Cohort Default Rates and Cal Grant Eligibility—It is requested that statutory changes be added to require Cal Grant participating institutions to use the three-year cohort default rates certified in 2020 to determine an institution's eligibility to participate in the Cal Grant program for the 2023-24 academic year. The federal government's extended student loan pause has caused the underlying data needed to compute the three-year cohort default rates to be unavailable.

Private Nonprofit Cal Grant Award—The Administration proposes new statutory changes to revise the Associates Degree for Transfer admissions requirements for private nonprofit institutions to maintain the maximum Cal Grant tuition award at \$9,220. Commencing in 2022-23, the Associates Degree for Transfer admissions requirements would be based upon Associates Degree for Transfer admissions data from the prior year adjusted for changes in enrollment.

Middle Class Scholarship Program—It is requested that statutory changes transmitted with the Governor's Budget be amended to reflect changes consistent with revised estimates of costs of the Middle Class Scholarship Program.

Proposed statutory amendments for this request can be viewed at www.dof.ca.gov.

The effect of my requested action is reflected on the attachment.

If you have any questions or need additional information regarding this matter, please call Jack Zwald, Principal Program Budget Analyst, at 916-445-0328.

KEELY MARTIN BOSLER

Director

By:

/s/ Erika Li

ERIKA LI

Chief Deputy Director

Attachment

cc: On following page

cc: Honorable Anthony Portantino, Chair, Senate Appropriations Committee
Attention: Mark McKenzie, Staff Director
Honorable Jim Nielsen, Vice Chair, Senate Budget and Fiscal Review Committee
Attention: Kirk Feely, Fiscal Director
Honorable Chris R. Holden, Chair, Assembly Appropriations Committee
Attention: Jay Dickenson, Chief Consultant
Honorable Vince Fong, Vice Chair, Assembly Budget Committee
Attention: Joseph Shinstock, Fiscal Director
Honorable Sydney K. Kamlager, Chair, Senate Budget and Fiscal Review Subcommittee
No. 4
Honorable Kevin McCarty, Chair, Assembly Budget Subcommittee No. 2
Gabriel Petek, Legislative Analyst
Christopher W. Woods, Senate President pro Tempore's Office
Jason Sisney, Assembly Speaker's Office
Paul Dress, Caucus Co-Chief of Staff, Assembly Republican Leader's Office
Katja Townsend, Capitol Director, Assembly Republican Leader's Office
Marlene Garcia, Executive Director, California Student Aid Commission
Catalina Mistler, Chief Deputy Executive Director, California Student Aid Commission
Jake Brymner, Director of Government Relations, California Student Aid Commission
Lilly Myers, Deputy Director, Administration, California Student Aid Commission