

ATTACHMENT 1: SENATE AND ASSEMBLY PROPOSITION 56 PACKAGES

Senate Proposition 56 Investments								
<i>(dollars in thousands)</i>	2017-18		2018-19		2019-20		2020-21	
Investment	Start Date	Annual Cost	Start Date	Annual Cost	Start Date	Annual Cost	Start Date	Annual Cost
High Need Specialty Pool								
Phase I	1/1/2018	\$150,000	Ongoing	\$300,000	Ongoing	\$300,000	Ongoing	\$300,000
Phase II	-	-	1/1/2019	\$100,000	Ongoing	\$200,000	Ongoing	\$200,000
Phase III	-	-	-	-	1/1/2020	\$100,000	Ongoing	\$200,000
Dental Reimbursement	7/1/2017	\$130,000	Ongoing	\$130,000	Ongoing	\$130,000	Ongoing	\$130,000
Family Planning	7/1/2017	\$50,000	Ongoing	\$50,000	Ongoing	\$50,000	Ongoing	\$50,000
ICF-DD Re-Base	7/1/2017	\$14,500	Ongoing	\$14,500	Ongoing	\$14,500	Ongoing	\$14,500
AIDS Waiver Alignment	7/1/2017	\$4,000	Ongoing	\$4,000	Ongoing	\$4,000	Ongoing	\$4,000
Restoration of Optional Benefits ¹	-	-	1/1/2019	\$52,900	Ongoing	\$105,800	Ongoing	\$105,800
Full-Scope Medi-Cal to Age 26	-	-	7/1/2018	\$63,100	Ongoing	\$85,800	Ongoing	\$85,800
TOTAL		\$348,500		\$714,500		\$990,100		\$1,090,100

Assembly Proposition 56 Investments								
<i>(dollars in thousands)</i>	2017-18		2018-19		2019-20		2020-21	
Investment	Start Date	Annual Cost	Start Date	Annual Cost	Start Date	Annual Cost	Start Date	Annual Cost
Incentive-Based Physician Reimbursement	7/1/2017	\$610,000	Ongoing	\$610,000	Ongoing	\$610,000	Ongoing	\$610,000
Incentive-Based Dental Reimbursement	7/1/2017	\$247,300	Ongoing	\$247,300	Ongoing	\$247,300	Ongoing	\$247,300
Family Planning	7/1/2017	\$50,000	Ongoing	\$50,000	Ongoing	\$50,000	Ongoing	\$50,000
ICF-DD Re-Base	7/1/2017	\$26,700	Ongoing	\$26,700	Ongoing	\$26,700	Ongoing	\$26,700
AIDS Waiver Alignment	7/1/2017	\$2,000	Ongoing	\$2,000	Ongoing	\$2,000	Ongoing	\$2,000
Full-Scope Medi-Cal to Age 26	7/1/2017	\$54,000	Ongoing	\$54,000	Ongoing	\$54,000	Ongoing	\$54,000
Pediatric In-Home Health	7/1/2017	\$10,000	Ongoing	\$10,000	Ongoing	\$10,000	Ongoing	\$10,000
Durable Medical Equipment	7/1/2017	\$0	Ongoing	\$0	Ongoing	\$0	Ongoing	\$0
TOTAL		\$1,000,000		\$1,000,000		\$1,000,000		\$1,000,000

Assembly General Fund Investment								
Restoration of Optional Benefits ²	7/1/2017	\$108,600	Ongoing	\$117,900	Ongoing	\$117,900	Ongoing	\$117,900

¹ The Senate restored the following benefits as part of its Prop. 56 package: dental, optical, audiology, incontinence creams/washes, podiatry, and speech therapy.

² The Assembly restored the following benefits as a separate General Fund investment: dental, chiropractic, optical audiology, incontinence creams/washes, podiatry, and speech therapy.