



SUBCOMMITTEE REPORT

2015-16 BUDGET

MAY 27, 2015

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CHAIR, ASSEMBLY BUDGET COMMITTEE

TABLE OF CONTENTS

Overview	2
Subcommittee 1 on Health and Human Services	6
Subcommittee 2 on Education	42
Subcommittee 3 on Resources and Transportation	86
Subcommittee 4 on State Administration	138
Subcommittee 5 on Public Safety	170

OVERVIEW

After more than five months and over 69 hearings, the Assembly Budget Subcommittees have completed their work in crafting the Assembly's version of the budget.

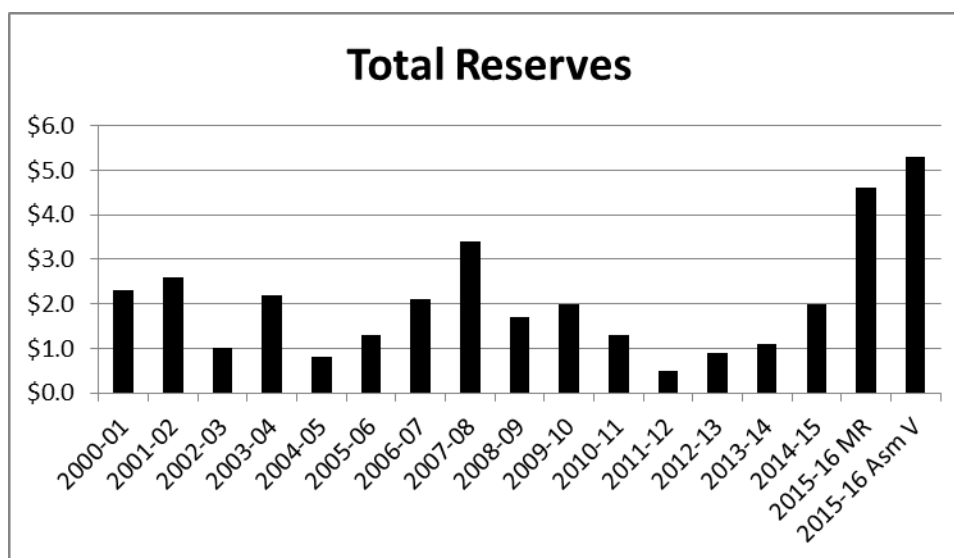
The budget reflects a strengthening state economy, which has continued to rebound as California has implemented temporary tax increases on the wealthy, expanded health care through Obamacare, increased the minimum wage.

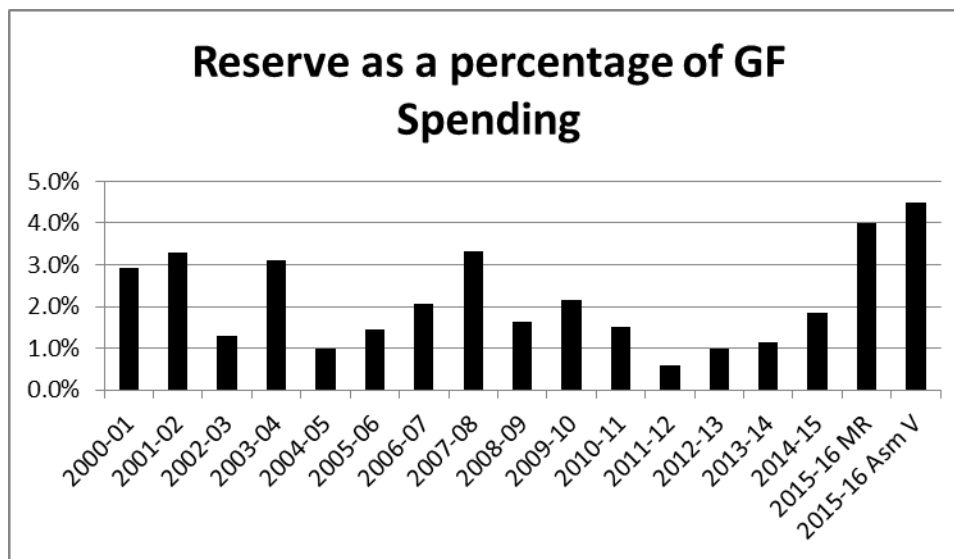
The Assembly's version builds off the solid May Revision proposal of the Governor and makes targeted additional investments while building hire reserves and paying down more debts.

Key highlights of the Assembly version of the budget include:

Building Reserves and Paying Down Debts:

- The Assembly version of the budget provides \$5.3 billion in total reserves. This includes:
 - \$4.2 billion in the Prop 2 Rainy Day Fund.
 - \$1.1 billion in the regular Budget Reserve.
- This results in the State's largest budget reserve in the last 30 years in both total fund and as a percentage of overall General Fund Spending. The two charts below compare this reserves to the last 15 budget packages (\$ billions).





- The Assembly version of the budget pays down \$2.6 billion in Wall of Debt and other debt payments.

Investing in Schools and Early Education:

- The Assembly version of the budget increases Prop 98 funding for 2015-16 by \$8.2 billion more than was provided in 2014-15 budget.
- The Assembly version of the budget provides \$600 million in early education and child development investments above what was proposed in the Governor's May Revision.

Increasing CSU, UC, and Financial Aid funding:

- The Assembly version of the budget fully funds the CSU request for a total of \$97 million over the January proposed budget to expand enrollment and reduce time to graduation.
- The Assembly version of the budget provides a \$35 million increase for the UC, but makes the funds contingent upon the UC increase enrollment of California students by 8,000 over the next two years and capping enrollments of out of state students.
- The Assembly version of the budget increases the Cal Grant B stipend to \$2,000, more than doubles the number of Competitive Cal Grants awards from 22,000 to \$50,000, and accelerates the Middle Class Scholarship to reduce CSU and UC fees by as much as 30%.

Reducing Poverty:

- The Assembly version of the budget establishes a state Earned Income Tax Credit that will benefit over two million Californians and lift approximately 50,000 out of poverty and another 50,000 out of deep poverty.
- The Assembly version of the budget begins an effort to increase the state minimum wage to the Supplemental Poverty Level, to ensure that a family with a full time worker will not live in poverty.
- The Assembly version of the budget provides eliminates the Maximum Family Grant rule; the ill-conceived rule that harmed families and their chances of returning to work and getting out of poverty.

Fighting Climate Change:

- The Assembly version of the budget builds upon the Governor's Cap and Trade plan by adding \$180 million in additional investments in programs that facilitate California meeting our 2030 Greenhouse Gas reduction goals.

The full Assembly Budget Committee will meet on May 27 to ratify the actions of the subcommittees. The Assembly version of the budget will then go before the Conference Committee for final discussion and mediation with the Governor and the Senate.

For the budget year, the Assembly version of the budget includes \$117.9 billion in General Fund Expenditures and \$119.7 billion of General Fund Revenues.

General Fund Budget Summary Assembly Version (Dollars in Millions)	
	<u>2015-16</u>
Prior Year Balance	\$2,620
Revenues and Transfers	\$119,911
(Prop 2 Rainy Day Fund Transfer)	(\$2,614)
Total Resources Available	\$119,916
Non-Proposition 98 Expenditures	\$67,874
Proposition 98 Expenditures	\$50,000
Total Expenditures	\$117,874
Fund Balance	\$2,049
(Reserve for Liquidation of Encumbrances)	(\$971)
Regular Budget Reserve	\$1,072
Prop 2 Rainy Day Fund	\$4,220
TOTAL RESERVES	\$5,292

Subcommittee No. 1

Health and Human Services

Tony Thurmond, Chair

HEALTH

Department of Health Care Services:

- **Medi-Cal.** Includes approximately \$91.3 billion (\$18.2 billion General Fund) for the Medi-Cal budget, including, but not limited to, costs associated with the continued implementation of the Affordable Care Act (ACA) (\$1.4 billion General Fund, \$14 billion federal funds), coverage of Behavioral Health Treatment for Autism, and Hepatitis C treatment (\$126 million General Fund).
- **Immigration Reform.** Approves the Governor's proposal for \$33.1 million (\$28 million General Fund, \$5.3 million federal funds) for 2015-16 and \$164.4 million (\$138 million General Fund and \$26.4 million federal funds) annually in Medi-Cal for spending associated with the provision of full-scope Medi-Cal coverage to eligible individuals receiving deferred action status under the President's executive actions.
- **Federal Health Care Reform.** Approves of 6.0 limited-term positions and \$716,000 (\$129,000 General Fund, \$587,000 federal funds) for 2015-16 and \$547,000 (\$78,000 General Fund, \$469,000 federal funds) for 2016-17 to support the continued implementation and ongoing work of the ACA. Also includes \$1,959,000 (\$980,000 General Fund, \$979,000 federal funds) for 2015-16 and \$1,797,000 (\$899,000 General Fund, \$898,000 federal funds) on-going to establish 18.0 new 3-year limited-term positions to address increased workload in the Administration Division/Accounting Section resulting from federally-mandated reporting requirements.
- **Palliative Care.** Expands the existing pediatric palliative care pilot program, for savings of \$1,356,000 (\$857,500 General Fund, \$498,500 federal funds) for 2015-16. Also includes \$125,000 (\$63,000 General Fund, \$62,000 federal funds) in 2015-16 and \$116,000 (\$58,000 General Fund, \$58,000 federal funds) in 2016-17 and 1.0 2-year limited-term position to implement SB 1004 (Hernandez, Chapter 574, Statutes of 2014) requiring the establishment of minimum standards for eligibility for and delivery of palliative care services concurrent with curative services by Medi-Cal managed care plans.
- **Limited Scope Programs.** Denies proposed trailer bill restricting eligibility for the Major Risk Medical Insurance Program and the Genetically Handicapped Person's Program, and approves trailer bill related to providing information on comprehensive coverage to applicants to Every Woman Counts, Family Pact, and IMPACT.
- **Skilled Nursing Quality Assurance Fee.** Approves of trailer bill to: 1) Change the sunset date on the AB 1629 rate setting methodology, Quality Assurance Fee (QAF), and Quality Accountability Supplemental Payment (QASP) programs from July 31, 2015 to July 31, 2020; 2) Sets the annual increase in the weighted average Medi-Cal reimbursement rate at 3.62 percent; 3) Sets QASP program payments at

the 2014-15 level of approximately \$90 million per year; and 4) Requires DHCS to include direct care staff retention in quality and accountability measures and report to the Legislature on the quality and accountability payments.

- **Budget Change Proposals.** Approves of resources for various issues and programs, including Drug Medi-Cal workload, Recovery and Treatment Services, Performance Outcome System, Office of Health Information Technology, Medi-Cal Eligibility Data System, financial audits, 1115 Waiver, Hospital Quality Assurance Fee, Intergovernmental Transfer Growth, Ombudsman, and Martin Luther King Jr. Hospital.
- **Trailer Bill.** Approves of trailer bill on various programs including: Children's Health & Disability Program dental referrals, Health Homes, Ground Emergency Medical Transportation, Application Assistants Payments, elimination of copays for non-emergency emergency room care, and CalHEERS MAGI sunset .
- **Family Health Estimate.** Approves of the Family Health Estimate for \$264 million General Fund, for non-Medi-Cal costs of: Every Woman Counts, California Children's Services, Children's Health & Disability Program, and the Genetically Handicapped Persons Program.
- **Medi-Cal Rates.** Approves \$32 million (General Fund) to restore the AB 97 (2011 budget trailer bill) 10% rate cut over two years, beginning with 5% on April 1, 2016 and implements an additional 5% on April 1, 2017.
- **County Medi-Cal Administration.** Includes \$80 million (General Fund) to fully fund the expected workload for county workers to handle ACA caseload and CalHEERS system challenges. Adopts CalHEERS Trailer Bill to require the administration to study alternatives to fixing the computer system. Denies trailer bill to eliminate the annual COLA and instead suspends the COLA for one year.
- **Optional Benefits.** Includes \$15 million (General Fund) to restore Acupuncture, Audiology, Incontinence Creams/Washes, Optician/Optical Lab, Podiatry, and Speech Therapy in Medi-Cal.
- **Caregiver Resource Centers.** Augments the Caregiver Resource Centers budget with \$3.8 million (General Fund).
- **Naloxone Grant Program.** Provides \$2.0 million (General Fund) to DHCS to implement a grant program to promote access to Naloxone, a drug used when a person has overdosed on opioids.
- **Urgent Care/Capacity, West Contra Costa.** Includes \$2 million (General Fund) to support expanded urgent care hours provided by LifeLong Clinic in Contra Costa County in response to the closure of Doctor's Medical Center.

- **Annual Open Enrollment Denial.** Denies the Governor's proposal to limit Medi-Cal managed care enrollment to an annual open enrollment period, for \$1 million General Fund.
- **Community Clinic Drug Billing.** Includes trailer bill to revise the Medi-Cal and Family PACT reimbursement formula for drugs and supplies dispensed by specified clinics, by requiring the clinic dispensing fee to be the difference between the actual acquisition cost of a drug or supply and the Medi-Cal reimbursement rate, and removes the maximum dispensing fee caps in existing law.
- **RFK Health Plan.** Includes \$2.5 million General Fund for the Robert F. Kennedy Farm Workers Medical Plan to sustain the plan.
- **Suicide Hotlines.** Requests Supplemental Reporting Language from DHCS by January 10, 2016 on the accessibility of suicide hotlines throughout the state, deficiencies in accessibility or quality of the hotlines, an overview of the funding history of the hotlines, and information on potential future funding strategies.

Department of Managed Health Care:

- **Mental Health Parity.** Includes 11.0 positions (7.5 permanent and 5.5 two-year limited term) to conduct medical surveys of the 45 health plans affected by the federal Mental Health Parity and Addiction Equity Act of 2008.
- **Individual Market Reforms.** Includes 7.0 permanent positions and \$1,134,000 for 2015-16 and \$1,070,000 for 2016-17 and ongoing to address the increased workload resulting from the revised projected increase in enrollment in the individual market.
- **Large Group Claims Data.** Approves 1.0 permanent position and \$85,000 for 2015-16 and \$148,000 for 2016-17 and ongoing to implement SB 1182 (Leno), Chapter 577, Statutes of 2014, on large group claims data exposure.
- **Dental Plans Medical Loss Ratio.** Includes 1.5 permanent positions and \$189,000 for 2015-16 and \$173,000 for 2016-17 and ongoing to implement AB 1962 (Skinner), Chapter 567, Statutes of 2014, on dental plan medical loss ratios.
- **Health Plan Timeliness Standards.** Includes 25.0 permanent positions and \$3,802,000 for 2015-16 and \$3,594,000 for 2016-17 and ongoing to address the increased workload resulting from the implementation of SB 964 (Chapter 573, Statutes of 2014) on timeliness standards and network adequacy.
- **Rate Review Federal Grant.** Approves of \$589,000 (federal grant) for 2015-16 to implement the Health Insurance Rate Review Cycle IV federal grant

Department of Public Health:

- **WIC Program.** Approves of \$1.2 billion (federal funds) for the WIC program.
- **Genetic Disease Screening Program.** Approves of \$118.6 million for the program and includes 1.0 permanent position and \$1.975 million (Genetic Disease Testing Fund) in 2015-16 to comply with AB 1559 (Pan, Chapter 565, Statutes of 2014) which expands the Newborn Screening Program to include screening for adrenoleukodystrophy (ALD).
- **Licensing & Certification.** Approves of \$209 million (\$3.7 million General Fund) for the Licensing & Certification Program. Also includes: 1) \$19.8 million in 2015-16 for 173 permanent positions and 64 two-year, limited-term positions, for a total of 237 positions; 2) increase of \$2 million in 2015-16 from the Internal Departmental Quality Improvement Account to implement quality improvement projects; 3) increase in expenditure authority of \$14.8 million from the L&C Special Fund to augment the Los Angeles County contract to perform licensing and certification activities in Los Angeles County; 4) increase of \$378,000 from the L&C Special Fund and 3.0 positions to provide on-site oversight and perform workload management, training, and quality improvement activities to improve the efficiency and effectiveness of the Los Angeles County contract licensing and certification activities; and 5) adopts trailer bill to impose 45-day time limits on nursing home complaint investigations.
- **Infectious Disease Control.** Approves \$1.1 million General Fund for restoration of the Lab Aspire Program and 1.0 State Microbiologist, and \$3 million General Fund to support syringe exchange programs.
- **Ebola Preparedness Federal Grant.** Approves of \$15.45 million (federal fund expenditure authority) to support accelerated state and local public health and healthcare facility preparedness and operational readiness for responding to the Ebola virus.
- **Office of AIDS.** Includes \$389 million (non-General Fund) for the AIDS Drug Assistance Program (ADAP), including \$6.5 million (non-General Fund) for Hepatitis C treatments, implements eligibility modernization and enrollment assistance, and provides \$3 million General Fund for a Pre-Exposure Prophylaxis outreach grant program.
- **Public Health Laboratory.** Includes one-time capital outlay of \$4,333,000 General Fund for a construction project at the DPH Viral and Rickettsial Diseases Laboratory (VRDL) in Richmond California.
- **Budget Change Proposals.** Includes resources for various public health functions, including: food safety, Biomonitoring, tobacco retail inspections, beach inspections, medical waste, Home Visiting, Office of Problem Gambling, and Infant Botulism.
- **Dental Disease Prevention Program.** Provides \$3.2 million General Fund to restore the Dental Disease Prevention Program.

- **Clinical Laboratory Improvement Amendments.** Approves trailer bill to authorize laboratories to use the federally approved quality control testing approach until December 31, 2015.

Department of State Hospitals:

- **State Hospitals.** Approves of a \$1.7 billion (\$1.6 billion General Fund) operating budget for the State Hospitals.
- **Incompetent to Stand Trial (IST) Expansion.** Includes \$17 million to activate 55 new IST beds at Atascadero and 50 new IST beds at Coalinga.
- **Metropolitan State Hospital Security Fence Capital Outlay.** Includes \$3.6 million (General Fund) to provide secured fencing to enclose two buildings and add secured fencing around the adjacent park, in order to increase secure bed capacity by 505 beds.
- **Enhanced Treatment Units Capital Outlay.** Approves of \$11,467,000 General Fund for renovations to provide 44 Statewide Enhanced Treatment Units at various State Hospitals.
- **State Hospitals Capital Outlay.** Provides \$11 million General Fund across all State Hospitals for a variety of capital construction upgrades, such as fire alarm systems, security fencing, and seismic upgrades.
- **Involuntary Medication.** Approves of 9.0 positions and \$2 million General Fund to implement an Involuntary Medication authorization process for the Not Guilty by Reason of Insanity population.
- **Restoration of Competency (ROC) Expansion.** Approves of \$10,102,000 General Fund to expand the ROC program by up to 108 beds.
- **Coleman Expansion.** Approves \$4,613,000 General Fund and 38.2 positions for the activation of a 30- bed unit at Vacaville to provide both intermediate care and acute treatment for Coleman patients.
- **LPS Expansion.** Includes \$8,326,000 (reimbursements from counties) to support 67.1 positions and activate a 40-bed Lanterman-Petris-Short (LPS) unit at Metropolitan State Hospital.
- **Napa Earthquake.** Approves of \$5,725,000 (General Fund) and \$17,175,000 (reimbursements which are Federal Emergency Management Agency (FEMA) funds) to repair damages sustained at Napa State Hospital (NSH) during the August 2014 earthquake. Also approves of \$1,042,000 General Fund and \$3 million FEMA funds for the seismic retrofit of the NSH Plant Operations Building

#145, that houses facilities support staff and their equipment used to conduct necessary repairs and maintenance work at NSH.

- **Hepatitis C Treatment.** Approves of \$6.3 million General Fund for Hepatitis C treatment costs in the State Hospitals.

Emergency Medical Services Authority:

- **Emergency Preparedness.** Approves of \$500,000 General Fund and 2.0 permanent positions to re-establish the southern California component of the California Medical Assistance Team, stabilize existing disaster medical preparedness programs, and coordinate joint activities with the Department of Public Health's Emergency Preparedness Office, including catastrophic event planning and emergency operations center planning and development.
- **Document Imaging.** Includes 1.0 permanent Office Technician, 3.0 Seasonal Clerks and \$366,000 (Emergency Medical Services Personnel (EMSP) Fund) in 2015-16 to address increased workload associated with the document imaging of paramedic licensure and enforcement files.

Mental Health Services Oversight & Accountability Commission:

- **Advocacy Contracts.** Augments the Commission's budget by \$1 million in Proposition 63 state administration funds for competitive bid contracts to support mental health advocacy on behalf of youth, veterans, and racial and ethnic minorities.

Office of Statewide Health Planning & Development:

- **Elective Percutaneous Coronary Intervention.** Approves of 2.0 permanent positions, and \$372,000 in 2015-16 and \$319,000 ongoing from the California Health Data and Planning Fund for the implementation of SB 906 (Correa), Chapter 368, Statutes 2014, which establishes the Elective Percutaneous Coronary Intervention (PCI) Program and requires OSHPD to produce annual risk-adjusted public performance reports on participating hospital's PCI-related mortality, stroke, and emergency Coronary Artery Bypass Graft outcomes.

California Health Benefit Exchange:

- **Emergency Regulations.** Approves of trailer bill to extend Covered California's current emergency regulations and its Board's rulemaking authority until January 2017, and provide limited statutory exemptions from the Administrative Procedure Act's (APA) rulemaking requirements.

HUMAN SERVICES

Department of Social Services

- Approves proceeding with the implementation of overtime pursuant to the Fair Labor Standards Act (FLSA) for the In-Home Supportive Services (IHSS) program, as is currently prescribed by state law and funded in the Governor's Budget and May Revision. Adopted placeholder trailer bill language to remove any perceived barriers to the state implementing overtime and approved the DSS BCP related to FLSA implementation and Case Management, Information and Payrolling System (CMIPS) II changes. The costs for the eight staff resources in the BCP in 2015-16 is \$513,000 General Fund (\$1 million total funds).
- Approves restoration of the 7 percent reduction in IHSS hours, irrespective of funding source. The cost for the restoration is \$228 million General Fund.
- Approves the Governor's May Revision State Earned Income Tax Credit (EITC) proposal, adding Budget Bill Language and Supplemental Reporting Language on reporting, as well as Legislative intent language on expanding the credit in future years if budget conditions permit. This targeted credit will provide a refundable tax credit for wages and would focus on the lowest-income Californians, or households with incomes less than \$6,580 if there are no dependents or \$13,870 if there are three or more dependents. The proposed credit would match 85 percent of the federal credit at the lowest income levels, providing an average estimated household benefit of \$460 annually for 825,000 families, representing two million individuals, with a maximum benefit of \$2,653.
- Approves a Cost-of-Living Adjustment (COLA) for CalWORKs grants, starting January 1, 2016 with \$46 million General Fund (\$91.9 million full-year cost) and placeholder trailer bill language to effectuate the change. The estimated California Necessities Index (CNI) is 2.54% in 2016. The statutory CalWORKs COLA was discontinued as part of the 2009 Budget.
- Provides \$30 million General Fund in 2015-16 and on-going for the CalWORKs Housing Support Program. This augmented the \$20 million for 2015-16, the amount that was included in the 2014 Budget Act. Applications from counties for the current year funds exceeded \$54 million, demonstrating at least that need for housing supports and homeless services in the community. Adopted the administration's clean-up trailer bill language as placeholder.
- Approves a repeal of the MFG policy effective October 1, 2015, at a cost of \$158 million General Fund, with placeholder trailer bill language.
- Approves Supplemental Reporting Language (SRL) requiring the Department of Social Services to convene a workgroup to monitor implementation of major program

changes in the CalWORKs program, focusing on the effects of the reduced Welfare to Work services clock and time on aid for adults pursuant to Senate Bill 1041 of 2012.

- Provides a COLA to Social Security Income/State Supplementary Payment (SSI/SSP) recipients, to the SSP portion of the grant, starting January 1, 2016, with a cost of \$33 million General Fund, \$65.7 million full year cost, with placeholder trailer bill language to effectuate this change.
- Approves a Foster Care Package with a net cost of \$56 million General Fund in 2015-16 (on-going), including the following components:
 - Approval of the Governor's budget proposal for Relative and Foster Parent Recruitment, Retention, and Support and additional funding of \$25 million General Fund.
 - Approval of \$20 million General Fund for Transitional Housing Program (THP)-Plus for Non-Minor Dependents Aging Out of Care and to Homeless Youth.
 - Funding of \$7 million General Fund for "Bringing Families Home" or Housing Supports and Services for Child Welfare Involved Families.
 - Funding of \$3.25 million to avoid any erosion of the CSEC appropriation as enacted in the 2014 Budget.
 - Approve the Governor's Budget proposal for the Foster Family Agency Social Worker Rate Increase.
- Approves a modification of the Governor's May Revision proposal of \$5 million to create a program at DSS, including the two positions, to assist Deferred Action for Childhood Arrivals (DACA) and Deferred Action for Parents of Americans and Lawful Permanent Residents DAPA cases, with the following changes and conforming placeholder trailer bill language:
 - An additional \$15 million General Fund (on-going).
 - Permits a grant-based program.
 - Allows for funds to be used for outreach, education and naturalization assistance.
- Provides \$3 million General Fund in on-going support for the State Emergency Food Assistance Program (SEFAP). The SEFAP currently receives no General Fund support.
- Approves the Governor's proposal for Community Care Licensing "Next Phase Quality Enhancement and Program Improvement," with \$3 million General Fund and 28.5 positions, ramping up in later years, to address a backlog of complaint cases and expand training and technical assistance in CCL. Beginning in January 2017,

DSS will increase inspection frequency to every three years for all facilities, every two years by 2018 for all facility types except child care, and annually by 2019 for adult day care and residential care facilities for the elderly. The ongoing staffing costs after full implementation under this proposal would be approximately \$14 million General Fund, with a total of 145 new permanent positions approved to achieve this new licensing standard.

- Approves trailer bill language as placeholder defining the Adult Protective Services (APS) position that was approved and funded as part of the 2014 Budget.
- Approves the Governor's staffing request to Detect Registered Sex Offenders in Out of Home Care, or the requested conversion of four two-year limited-term positions set to expire June 30, 2015 to permanent at a cost of \$364,000 General Fund (\$443,000 total funds). These positions currently handle the workload of conducting address matches of the Department of Justice's California Sex Offender and Arson Registry (CSAR), the Licensing Information System (LIS), and the Child Welfare Services Case Management System (CWS/CMS), pursuant to recommendations issued in two reports (2008 and 2011) from the Bureau of State Audits.
- Approves the Governor's requested trailer bill language on fingerprint fee exemptions.
- Approves the Governor's Spring Finance Letter requesting resources to implement the Child Victims of Human Trafficking requirements.
- Approves the Governor's requested trailer bill language on Employment Development Department data sharing.
- Approves the Governor's requested resources to comply with federal oversight requests on Supplemental Nutrition Assistance Program-Education (SNAP-Ed). The budget includes six permanent positions (costing \$747,000, all federal funds) to provide a higher level of program management and oversight and create a new Technical Assistance and Program Compliance unit for the. SNAP-Ed is a 100 percent federally funded program, with California receiving \$136 million, the highest grant allocation for any state in the country.
- Approves the Governor's requested resources of a two-year extension of nine limited-term positions for the continued support and oversight of the Coordinated Care Initiative (CCI) as it relates to the IHSS program, for a cost of \$505,000 General Fund (\$1 million total funds). The CCI proposed to shift 1.2 million seniors and persons with disabilities who are beneficiaries of both Medi-Cal and Medicare (dual eligible) into managed care, integrating all services inclusive of medical care and long-term supports and services (LTSS).
- Approves the Governor's requested resources of one permanent position at DSS (costing \$87,000 General Fund, \$129,000 total funds) to implement the provisions of AB 1978, Chapter 768, Statutes of 2014, which requires the DSS to collaborate with

labor and the County Welfare Directors Association to develop and implement a confidential process whereby child welfare social workers can inform DSS of local policies, procedures, or practices that endanger the welfare of a child.

- Approves the Governor's requested resources associated with implementing Legislation Related to Residential Care Facilities for the Elderly (RCFEs). The budget includes 8.8 permanent and 5.3 limited-term positions, for a total of 14.1 in 2015-16, at a cost of \$2.3 million General Fund to implement recently enacted legislation. This body of new law increases civil penalties for licensed facilities throughout the state and, for RCFEs, prohibits problem licensees from admitting new residents, strengthens residents' personal rights, and expands training to increase compliance.
- Approves the Governor's requested resources associated with implementing Legislation Related to Group Home Complaints. The budget includes two permanent and 4.5 limited-term positions, for a total of 6.5 in 2015-15, at a total cost of \$726,000 General Fund to implement AB 388, Chapter 760, Statutes of 2014. The legislation requires DSS to include in its annual listing of licensed community care facilities the number, types and outcomes of licensing complaints made by facility staff or children in group homes and other youth residential facilities.
- Approves the Governor's requested resources associated with preparing for Implementation of the Home Care Services Consumer Protection Act. The budget includes a General Fund loan of \$5.5 million to the Home Care Fund, utilizing \$4.3 million for staff resources (25.5 permanent, 11.5 limited-term for a total of 37 positions in 2015-16). The administration states that the General Fund will be repaid with fee revenue in future years. These resources will enable to timely implementation of AB 1217, Chapter 790, Statutes of 2013, which requires DSS to regulate home care organizations and provide for background checks of affiliated, and independent, home care aides who wish to be listed on a registry. Implementation will begin on January 1, 2016.
- Approves the Governor's requested trailer bill language on realignment technical clean-up, to address accounting and procedural issues raised by the Controller and counties. No substantive changes to realigned amounts are made as part of this legislation.
- Approves the May Revision proposal related to federal immigration reform impact for DSS programs.
- Approves the May Revision proposal related to the CalWORKs Welfare to Work 24 Month Clock estimate changes and the trailer bill language associated with long-term sanction cases as placeholder.
- Approves the May Revision proposals related to Child Welfare Services Case Record Reviews, Child Welfare Training Program Performance Data, and

Psychotropic Medication for Children in Foster Care. Approve the trailer bill language on the Intensive Treatment Foster Care Rate.

- Approves the May Revision proposal related to Drought Food Assistance Program and CalFresh Reporting Simplification/Elimination of Change Reporting, with further trailer bill changes as proposed by advocates to require California to utilize the maximum federally allowed reporting periods.
- Approves clean-up trailer bill language on the Approved Relative Caregiver program as placeholder and reject, without prejudice, the Child Near Fatalities trailer bill language to allow for more time after the budget process to review and resolve this issue.

California Department of Aging, California Senior Legislature

- Approves \$5 million General Fund on-going for the State Long-Term Care Ombudsman Program, and conform to Senate action to additionally increase funding by \$1.4 million, with \$1 million as a one-time shift from the State Health Facilities Citation Penalties Account and \$400,000 from a Licensing and Certification fee increase for Skilled Nursing Facilities.
- Approves the administration's revised trailer bill language as placeholder for the Multipurpose Senior Services Program Transition Timeline.
- Approves the administration's trailer bill language for the Successor Fund Designation with the California Senior Legislature.
- Approves the Department of Aging's Spring Finance Letters related to the Medicare Improvements for Patients and Providers Act 2014 Grant, Aging and Disability Resource Connection Program, and the Supplemental Nutrition Assistance Program Education Program Extension.

Health and Human Services Agency

- Approves trailer bill language to require the Office of System Integration to consider options for migrating Medi-Cal eligibility computerized logic into all, two or one of the SAWS computerized eligibility systems used by counties.
- Approves a May Revision proposal to establish permanent funding for the Horizontal Integration positions to assist in the integration of state IT systems.
- Approves \$712,000 for the Governor's request for resources for four attorney positions for the Office of Law Enforcement Support (OLES), and denied the proposal for expenditure authority for the OLES to contract with the California Highway Patrol and the Office of Inspector General (OIG). Transferred approximately \$1.2 million in resources proposed for the OLES to the OIG and

provided the OIG oversight authority over the Departments of Developmental Services and State Hospitals.

Department of Developmental Services

- Approves Governor's May Revision plan to initiate and develop closure plans for the remaining Developmental Centers.
 - Support closure timelines provided by the Governor with additional trailer bill to provide further protection for residents transitioning into the community.
- Includes \$49.3 million (\$46.9 million General Fund) to begin development of resources in the community to support the transition of those moving out of the Sonoma Developmental Center.
- Provides \$13.2 million General Fund to backfill the loss of Federal Medical Reimbursement for the four Intermediate Care Facilities (ICF) that were voluntarily decertified at the Sonoma Developmental Center. The state is currently in negotiations with the federal government to continue federal funding, however, it is not anticipated that the settlement will include funding for the withdrawn ICF units.
- Approves costs related to the Program Improvement Plans at the Fairview and Porterville Developmental Centers, including a \$1.2 million decrease in Reimbursement Authority offset by a \$1.2 million increase in General Fund spending.
- Approves expansion of the Secure Treatment Program at Porterville DC with supplemental reporting language to require the Department to report back on the length of stay for residents of the transition program and the future need for additional capacity.
- Approves lifting the cap on delayed egress and secure perimeter homes in order to support people moving from the Sonoma Developmental Center.
- Approves May Revision caseload and utilization increases, including a \$120.8 million total fund and \$82.9 million General Fund increase in purchase of services and operations funding for Home and Community Based Services.
- Provides \$9.8 million General Fund to reflect expanded eligibility for the Early Start Program.
- Provides continued support for residents transitioning from a developmental center into the community.
- Includes \$43.2 million General Fund to support the AB 10, Chapter 351, Statutes of 2013, minimum wage increase.

- Includes \$15.3 million General Fund to support AB 1522, Chapter 317, Statutes of 2014, which provides paid sick days for an employee who works in California for more than 30 days in a calendar year.
- Approves trailer bill language to begin plans for Shannon's Mountain, an affordable housing facility for the developmentally disabled, at the Fairview Developmental Center.

Community Services and Development

- Approves \$7.5 million for Farmworker Assistance as part of the Emergency Drought Response package.

Department of Child Support Services

- Approves the May Revise adjustments and estimate changes for Child Support Services.
- Continues the Suspension of Performance and Health Insurance Incentive Payments to counties. The incentives have been suspended for twelve years and are being redeveloped at this time.

Org Code	Department	Issue	Hearing Date	Subcommittee Action	Full Budget Committee Recommended Action
4120	EMSA	Emergency Preparedness BCP	04/13/2015	Approved as budgeted	Approve Subcommittee Action
4120	EMSA	Document Imaging BCP	04/13/2015	Approved as budgeted	Approve Subcommittee Action
4140	OSHPD	SB 906 BCP	3/23/2015 5/21/15	Approved & modified to make positions limited-term	Approve Subcommittee Action
4140	OSHPD	Health Workforce April 1	05/11/2015	Approved as budgeted	Approve Subcommittee Action
4150	DMHC	Federal Mental Health Parity BCP	3/23/2015 5/21/15	Approved as budgeted	Approve Subcommittee Action
4150	DMHC	Individual Market Reforms BCP	3/23/2015 5/21/15	Approved as budgeted	Approve Subcommittee Action
4150	DMHC	Large Group Claims Data BCP	3/23/2015 5/21/15	Approved as budgeted	Approve Subcommittee Action
4150	DMHC	Dental Plans Medical Loss Ratio BCP	3/23/2015 5/21/18	Approved as budgeted	Approve Subcommittee Action
4150	DMHC	Annual Health Care Service Plans April 1	05/11/2015	Approved as budgeted	Approve Subcommittee Action
4150	DMHC	Health Premium Rate Review April 1	05/11/2015	Approved with modified BBL	Approve Subcommittee Action
4260	DCHS	Medi-Cal Estimate	2/23/2015 5/21/15	Approved as budgeted	Approve Subcommittee Action
4260	DHCS	County Eligibility COLA TBL	2/23/2015 5/21/15	Denied & adopted trailer bill to suspend COLA for 1 year	Approve Subcommittee Action
4260	DHCS	County Eligibility Funding	5/18/15 5/21/15	Approved of \$31 million General Fund additional funding	Approve Subcommittee Action

Org Code	Department	Issue	Hearing Date	Subcommittee Action	Full Budget Committee Recommended Action
4260	DHCS	Health Care Reform BCP	2/23/2015 5/21/15	Approved as budgeted	Approve Subcommittee Action
4260	DHCS	Health Care Reform Financial BCP	2/23/2015 5/21/15	Approved as budgeted	Approve Subcommittee Action
4260	DHCS	Hepatitis C Drugs Proposal	2/23/2015 5/21/15	Approved as budgeted	Approve Subcommittee Action
4260	DHCS	Pediatric Palliative Care Pilot Expansion	2/23/2015 5/21/15	Approved as budgeted	Approve Subcommittee Action
4260	DHCS	Palliative Care Managed Care BCP	2/23/2015 5/21/15	Approved as budgeted	Approve Subcommittee Action
4260	DHCS	CHDP Dental Referral TBL	2/23/2015 5/21/15	Approved	Approve Subcommittee Action
4260	DHCS	Annual Open Enrollment	2/23/2015 5/21/15	Denied proposal	Approve Subcommittee Action
4260	DHCS	Family Health Estimate	2/23/2015 5/21/15	Approved as budgeted	Approve Subcommittee Action
4260	DHCS	Limited Scope Programs Proposal	2/23/2015 5/21/15	Approved modified trailer bill excluding Genetically Handicapped Persons Program	Approve Subcommittee Action
4260	DHCS	MRMIP Proposal and TBL	2/23/2015 5/21/15	Denied proposal	Approve Subcommittee Action
4260	DHCS	SNF Quality Assurance Fee TBL	3/9/2015 5/21/15	Approved proposal adding DHCS requirements	Approve Subcommittee Action

Org Code	Department	Issue	Hearing Date	Subcommittee Action	Full Budget Committee Recommended Action
4260	DHCS	Performance Outcome System BCP	4/20/2015 5/21/15	Approved as budgeted	Approve Subcommittee Action
4260	DHCS	Drug Medi-Cal Workload BCP	04/20/2015	Approved as budgeted	Approve Subcommittee Action
4260	DHCS	AB 2374 SUD Treatment BCP	4/20/2015 5/21/15	Approved as budgeted	Approve Subcommittee Action
4260	DHCS	OHIT Staffing BCP	05/11/2015	Approved as budgeted	Approve Subcommittee Action
4260	DHCS	MEDS BCP	5/11/2015 5/21/15	Approved as budgeted	Approve Subcommittee Action
4260	DHCS	CalHEERS Sunset TBL	05/11/2015	Approved	Approve Subcommittee Action
4260	DHCS	Financial Audits Workload BCP	5/11/2015 5/21/15	Approved as budgeted	Approve Subcommittee Action
4260	DHCS	1115 Waiver BCP	05/11/2015	Approved as budgeted	Approve Subcommittee Action
4260	DHCS	Hospital QAF BCP	05/11/2015	Approved as budgeted	Approve Subcommittee Action
4260	DHCS	IGT Growth & SB 208 BCP	05/11/2015	Approved as budgeted	Approve Subcommittee Action
4260	DHCS	Ombudsman BCP	05/11/2015	Approved as budgeted	Approve Subcommittee Action
4260	DHCS	Martin Luther Kind Jr. BCP	05/11/2015	Approved as budgeted	Approve Subcommittee Action
4260	DHCS	Medi-Cal Provider Rates - Advocates	4/20/2015 5/21/15	Approved of phased in repeal of AB 97 by 5% in 2016 and 5% in 2017	Approve Subcommittee Action and placeholder trailer bill
4260	DHCS	Restore Optional Benefits - Advocates	5/11/2015 5/21/15	Restored most optional benefits, excluding dental and chiropractic	Approve Subcommittee Action and placeholder trailer bill

Org Code	Department	Issue	Hearing Date	Subcommittee Action	Full Budget Committee Recommended Action
4260	DHCS	Caregiver Resource Centers - Advocates	5/11/2015 5/21/15	Approved of \$3.8 million augmentation	Approve Subcommittee Action
4260	DHCS	RFK Health Plan - Advocates	5/11/2015 5/21/15	Approved of \$2.5 million GF	Approve Subcommittee Action
4260	DHCS	Non-Emergency Co-Pays TBL - Senate	11-May	Approved	Approve Subcommittee Action
4260	DHCS	Naloxone Grant Program - Advocates	4/20/2015 5/21/15	Approved \$3 million GF	Approve Subcommittee Action
4260	DHCS	PPAC Clinic Billing Streamlining	5/11/2015 5/21/15	Approved proposal	Approve Subcommittee Action
4260	DHCS	Doctor's Medical Proposal	5/21/2015 5/21/15	Approved \$2 million GF	Approve Subcommittee Action
4260	DHCS	Drug Medi-Cal Waiver May Revise BCP	5/18/2015 5/21/15	Approved and reduced positions from 13 to 6	Approve Subcommittee Action
4260	DHCS	Health Home May Revise TBL	5/18/2015 5/21/15	Approved proposal	Approve Subcommittee Action
4260	DHCS	Ground Emergency Medical Trans TBL	5/18/2015 5/21/15	Approved proposal	Approve Subcommittee Action
4260	DHCS	Application Assistance Payments TBL	5/18/2015 & 5/21/15	Approved proposal	Approve Subcommittee Action
4260	DHCS	Behavioral Health BBL May Revise	05/21/2015	Approved proposal	Approve Subcommittee Action
4265	DPH	Technical TBL on Clinical Lab testing	05/21/2015	Approved proposal	Approve Subcommittee Action
4265	DPH	ADAP Estimate	3/2/2015 5/21/15	Approved as budgeted	Approve Subcommittee Action
4265	DPH	ADAP Eligibility Verification BCP	03/02/2015	Approved as budgeted	Approve Subcommittee Action

Org Code	Department	Issue	Hearing Date	Subcommittee Action	Full Budget Committee Recommended Action
4265	DPH	WIC Estimate	3/2/2015 5/21/15	Approved as budgeted	Approve Subcommittee Action
4265	DPH	Genetic Disease Screening Program Estimate	3/2/2015 5/21/15	Approved as budgeted	Approve Subcommittee Action
4265	DPH	AB 1559 BCP	3/2/2015 5/21/15	Approved as budgeted	Approve Subcommittee Action
4265	DPH	Prenatal Screening TBL	5/18/2015 5/21/15	Approved proposal	Approve Subcommittee Action
4265	DPH	Richmond Lab Cap Outlay	03/02/2015	Approved as budgeted	Approve Subcommittee Action
4265	DPH	Licensing & Certification Estimate	3/9/2015 5/21/15	Approved as budgeted	Approve Subcommittee Action
4265	DPH	L&C LA County Contract BCP	3/9/2015 5/21/15	Approved as budgeted	Approve Subcommittee Action
4265	DPH	L&C LA County Contract May Revise	5/18/2015 5/21/15	Approved as budgeted	Approve Subcommittee Action
4265	DPH	L&C LA County Contract Monitoring BCP	3/9/2015 5/21/15	Approved as budgeted	Approve Subcommittee Action
4265	DPH	L&C Quality Improvement Projects BCP	3/9/2015 5/21/15	Approved as budgeted	Approve Subcommittee Action
4265	DPH	L&C State Workload BCP	3/9/2015 5/21/15	Approved and modified to make positions permanent	Approve Subcommittee Action
4265	DPH	Food Safety Inspection BCP	04/13/2015	Approved as budgeted	Approve Subcommittee Action
4265	DPH	Food Safety Judgment & TBL	04/13/2015	Approved as budgeted	Approve Subcommittee Action

Org Code	Department	Issue	Hearing Date	Subcommittee Action	Full Budget Committee Recommended Action
4265	DPH	Tobacco Retail Inspection BCP	04/13/2015	Approved as budgeted	Approve Subcommittee Action
4265	DPH	Medical Waste BCP	04/13/2015	Approved as budgeted	Approve Subcommittee Action
4265	DPH	Public Beaches BCP	04/13/2015	Approved as budgeted	Approve Subcommittee Action
4265	DPH	Home Visiting BCP	04/13/2015	Approved as budgeted	Approve Subcommittee Action
4265	DPH	Gambling BCP & TBL	04/13/2015	Approved as budgeted	Approve Subcommittee Action
4265	DPH	Biomonitoring BCP	04/13/2015	Approved as budgeted	Approve Subcommittee Action
4265	DPH	Biomonitoring Technical Correction April 1	04/13/2015	Approved as budgeted	Approve Subcommittee Action
4265	DPH	Infant Botulism BCP	04/13/2015	Approved as budgeted	Approve Subcommittee Action
4265	DPH	Ebola Preparedness April 1	4/13/2015 5/21/15	Approved as budgeted	Approve Subcommittee Action
4265	DPH	Restore Dental Disease Prevention Program -- Advocates	4/13/2015 5/21/15	Approved \$3.2 million GF	Approve Subcommittee Action and adopt placeholder trailer bill
4265	DPH	Lab Aspire Program Funding - Advocates	4/13/2015 5/21/15	Approved \$1.1 million GF	Approve Subcommittee Action
4265	DPH	Syringe Exchange State Clearinghouse - Advocates	4/13/2015 5/21/15	Approved \$3 million GF	Approve Subcommittee Action
4265	DPH	ADAP Eligibility Modernization - Advocates	4/13/2015 5/21/15	Approved proposal	Approve Subcommittee Action
4265	DPH	Increase ADAP Enrollment Workers - Advocates	4/13/2015 5/21/15	Approved proposal	Approve Subcommittee Action
4265	DPH	Pre-Exposure Prophylaxis Access Program - Advocates	4/13/2015 5/21/15	Approved \$3 million GF and trailer bill	Approve Subcommittee Action

Org Code	Department	Issue	Hearing Date	Subcommittee Action	Full Budget Committee Recommended Action
4265	DPH	L&C TBL with investigation time limits	3/9/2015 5/21/15	Approved proposal	Approve Subcommittee Action
4265	DPH	Technical BBL on receipt of federal grants	05/11/2015	Approved	Approve Subcommittee Action
4265	DPH	Prop 99 Adjustments	05/21/2015	Approved as budgeted	Approve Subcommittee Action
4440	DSH	IST Waitlist Resources Request	3/16/2015 5/21/15	Approved as budgeted	Approve Subcommittee Action
4440	DSH	Involuntary Medication BCP	3/16/2015 5/21/15	Approved resources for one year	Approve resources on-going and require supplemental report language from DSH
4440	DSH Cap Outlay	Metro Security Fence Cap Outlay	3/16/2015 5/21/15	Approved as budgeted	Approve Subcommittee Action
4440	DSH Cap Outlay	Enhanced Treatment Unit Cap Outlay	3/16/2015 5/21/15	Approved as budgeted	Approve Subcommittee Action
4440	DSH Cap Outlay	Metro Cap Outlay	3/16/2015 5/21/15	Approved as budgeted	Approve Subcommittee Action
4440	DSH Cap Outlay	Patton Cap Outlay	3/16/2015 5/21/15	Approved as budgeted	Approve Subcommittee Action
4440	DSH Cap Outlay	Napa Cap Outlay	3/16/2015 5/21/15	Approved as budgeted	Approve Subcommittee Action
4440	DSH Cap Outlay	Atascadero Cap Outlay	3/16/2015 5/21/15	Approved as budgeted	Approve Subcommittee Action
4440	DSH Cap Outlay	Coalinga Cap Outlay	3/16/2015 5/21/15	Approved as budgeted	Approve Subcommittee Action
4440	DSH Cap Outlay	Metro Security Fence April 1 Adjustment	5/11/2015 5/21/15	Approved as budgeted	Approve Subcommittee Action

Org Code	Department	Issue	Hearing Date	Subcommittee Action	Full Budget Committee Recommended Action
4440	DSH Cap Outlay	Patton Security Fence April 1	05/11/2015	Approved as budgeted	Approve Subcommittee Action
4440	DSH	ROC Expansion May Revise	5/18/2015 5/21/15	Approved as budgeted	Approve Subcommittee Action
4440	DSH	Coleman Expansion May Revise	5/18/2015 5/21/15	Approved and requested supplemental report language	Approve Subcommittee Action
4440	DSH	LPS Expansion May Revise	5/18/2015 5/2/15	Approved as budgeted	Approve Subcommittee Action
4440	DSH	Earthquake Repairs Napa May Revise	5/18/2015 5/12/15	Approved as budgeted	Approve Subcommittee Action
4440	DSH Cap Outlay	Earthquake Upgrade May Revise	5/18/2015 5/21/15	Approved and requested supplemental report language	Approve Subcommittee Action
4560	MHSO AC	Youth Empowerment Network & REMCHO Funding - Advocates	4/20/2015 5/21/15	Approved \$1 million Prop 63 admin funds to Oversight Commission for contracts	Approve Subcommittee Action
4560	MHSO AC	Statewide Prevention & Early Intervention Funding - Advocates	4/20/2015 5/21/15	Requested supplemental report language from DHCS	Approve Subcommittee Action
0530	CHHS	Office of Law Enforcement - April 1	5/11/2015 5/21/15	Approved LAO alternative including redirecting resources and authority to the Office of Inspector General	Approve Subcommittee Action

Org Code	Department	Issue	Hearing Date	Subcommittee Action	Full Budget Committee Recommended Action
4800	Covered CA	Emergency Regs Authority	5/18/2015 5/21/15	Approved proposed trailer bill	Approve Subcommittee Action
0530	Health and Human Services Agency	State Hearings Appeal Case Management System Positions and Project Adjustment	27-Apr	Approve as Budgeted	Approve Subcommittee Action
0530	Health and Human Services Agency	Health Care Complaint Data Reporting Project	27-Apr	Approve as Budgeted	Approve Subcommittee Action
0530	Health and Human Services Agency	California Electronic Benefit Transfer Vendor Transfer Authority	27-Apr	Approve as Budgeted	Approve Subcommittee Action
0530	Health and Human Services Agency	Horizontal Implementation Staffing	27-Apr	Approve as Budgeted	Approve Subcommittee Action
0530	Health and Human Services Agency	CMIPS Adjustment of IHSS Hours	21-May	Adopt \$7 million and TBL	Approve Subcommittee Action
0530	Health and Human Services Agency	CalHEERs and Medi-Cal Eligibility	21-May	Adopt BBL and TBL	Approve Subcommittee Action

Org Code	Department	Issue	Hearing Date	Subcommittee Action	Full Budget Committee Recommended Action
4170	California Department of Aging	SFL Medicare Improvements for Patients and Providers Act 2014 Grant	29-Apr	Approve the SFL	Approve Subcommittee Action
4170	California Department of Aging	SFL Aging and Disability Resource Connection Program	29-Apr	Approve the SFL	Approve Subcommittee Action
4170	California Department of Aging	SFL Supplemental Nutrition Assistance Program Education Program Extension	29-Apr	Approve the SFL	Approve Subcommittee Action
4170 & 4260	California Department of Aging and Department of Health Care Services	State Long-Term Care Ombudsman Program	21-May	Approve \$5 million General Fund on-going and conform to Senate action to increase funding by \$1.4 million, with \$1 million as a one-time shift from the State Health Facilities Citation Penalties Account and \$400k from a L&C fee increase for SNFs	Approve Subcommittee Action
4170	California Department of Aging	Multipurpose Senior Services Program Transition Timeline	21-May	Approve the administration's revised TBL as placeholder	Approve Subcommittee Action
4185	California Senior Legislature	TBL #607 Successor Fund Designation	29-Apr	Approve the TBL	Approve Subcommittee Action

Org Code	Department	Issue	Hearing Date	Subcommittee Action	Full Budget Committee Recommended Action
5180	Department of Social Services	In-Home Supportive Services (IHSS) Program - Implementation of Overtime Policy	11-Mar	Approved proceeding with the implementation of overtime as is currently prescribed by state law and funded in the Governor's Budget. Conforming changes were also adopted for the DDS budget, where overtime is funded for certain types of services. Adopted placeholder trailer bill language to remove any perceived barriers to the state implementing overtime and the approval of the DSS BCP related to FLSA implementation and CMIPS II changes.	Approve Subcommittee Action

Org Code	Department	Issue	Hearing Date	Subcommittee Action	Full Budget Committee Recommended Action
5180	Department of Social Services	IHSS – Restoration of the 7 Percent Across the Board Hours Reduction	11-Mar	Approved restoration of the 7 percent reduction in hours effective July 1, 2015. This action is supported by the presumed proceeds of the MCO tax as reconstructed in the Governor's budget, but is not contingent on the MCO changes as included therein. This action is to restore the 7 percent regardless of funding source.	Approve Subcommittee Action
5180	Department of Social Services	Budget Change Proposal (BCP) #12 Registered Sex Offenders –Convert Limited-Term Positions to Permanent	29-Apr	Approved as Budgeted	Approve Subcommittee Action
5180	Department of Social Services	Trailer Bill Language (TBL) #600 on Fingerprint Fee Exemption	29-Apr	Approve the TBL	Approve Subcommittee Action
5180	Department of Social Services	Spring Finance Letter (SFL) Implementing Child Victims of Human Trafficking Requirements	29-Apr	Approve the SFL	Approve Subcommittee Action

Org Code	Department	Issue	Hearing Date	Subcommittee Action	Full Budget Committee Recommended Action
5180	Department of Social Services	TBL #604 Employment Development Department Data Sharing	29-Apr	Approve the TBL	Approve Subcommittee Action
5180	Department of Social Services	Local Assistance: Backfill for CalWORKs Grant Increase	29-Apr	Approved as Budgeted	Approve Subcommittee Action
5180	Department of Social Services	Local Assistance: Implementing CalWORKs Legislation Estimate	29-Apr	Approved as Budgeted	Approve Subcommittee Action
5180	Department of Social Services	Local Assistance: Maintaining Access to CalFresh	29-Apr	Approved as Budgeted	Approve Subcommittee Action
5180	Department of Social Services	Local Assistance: CalFresh Reporting Simplification: Eliminate Change Reporting	29-Apr	Approved as Budgeted	Approve Subcommittee Action
5180	Department of Social Services	Local Assistance: CalFresh and CFAP Caseload Impact of the ACA	29-Apr	Approved as Budgeted	Approve Subcommittee Action
5180	Department of Social Services	Local Assistance: Drought Food Assistance Program	29-Apr	Approved as Budgeted	Approve Subcommittee Action
5180	Department of Social Services	Local Assistance: CalFresh Student Eligibility Legislation	29-Apr	Approved as Budgeted	Approve Subcommittee Action

Org Code	Department	Issue	Hearing Date	Subcommittee Action	Full Budget Committee Recommended Action
5180	Department of Social Services	BCP # 11 CalFresh Technical Assistance and Program Compliance	29-Apr	Approved as Budgeted	Approve Subcommittee Action
5180	Department of Social Services	BCP #5 Coordinated Care Initiative Limited-Term Positions Extension	29-Apr	Approved as Budgeted	Approve Subcommittee Action
5180	Department of Social Services	BCP #50 Child Welfare Social Worker Empowerment and Foster Child Protection Act	29-Apr	Approved as Budgeted	Approve Subcommittee Action
5180	Department of Social Services	Local Assistance: Children and Family Services Program Legislation	29-Apr	Approved as Budgeted	Approve Subcommittee Action
5180	Department of Social Services	BCP #52 Implementing Legislation Related to RCFEs (AB 1570, 2171, 2236; SB 911, 1153)	29-Apr	Approved as Budgeted	Approve Subcommittee Action
5180	Department of Social Services	BCP #54 Implementing Legislation Related to Group Home Complaints (AB 388, Group Homes, Juveniles)	29-Apr	Approved as Budgeted	Approve Subcommittee Action
5180	Department of Social Services	BCP #7 Home Care Services Consumer Protection Act – AB 1217 Phase II	29-Apr	Approved as Budgeted	Approve Subcommittee Action
5180	Department of Social Services	TBL #605 1991 Realignment Technical Clean-Up	29-Apr	Approve the TBL as placeholder, allowing for refinements in the TBL process	Approve Subcommittee Action

Org Code	Department	Issue	Hearing Date	Subcommittee Action	Full Budget Committee Recommended Action
5180	Department of Social Services	May Revise: Federal Immigration Reform Impact for DSS Programs New Premises	21-May	Approved as Budgeted	Approve Subcommittee Action
5180	Department of Social Services	May Revise: WTW 24-Month Clock Estimate Changes	21-May	Approved as Budgeted	Approve Subcommittee Action
5180	Department of Social Services	May Revise: CalWORKs Non-MOE Long-Term Sanction New Premise with Trailer Bill Language	21-May	Approved as Budgeted with Governor's proposal as placeholder TBL	Approve Subcommittee Action
5180	Department of Social Services	May Revise: Trailer Bill Clean-Up of Statute Affecting Drug Felon Eligibility	21-May	Approved Governor's proposal as placeholder TBL	Approve Subcommittee Action
5180	Department of Social Services	May Revise: Trailer Bill Clean-Up for CalWORKs Housing Support Program	21-May	Approved Governor's proposal as placeholder TBL	Approve Subcommittee Action
5180	Department of Social Services	CalWORKs Housing Support Program	21-May	Provide an augmentation of \$30 million General Fund in 2015-16 and ongoing for the CalWORKs Housing Support Program. Make any necessary BBL or TBL changes to correspond to this.	Approve Subcommittee Action

Org Code	Department	Issue	Hearing Date	Subcommittee Action	Full Budget Committee Recommended Action
5180	Department of Social Services	May Revise: DAPA/DACA Legal Services Funding	21-May	<p>Approve a modification of the Governor's May Revision proposal (including the two positions at DSS) with the following, with conforming placeholder TBL and BBL:</p> <ul style="list-style-type: none"> • An additional \$15 million General Fund (on-going). • Permit a grant-based program. • Allow for funds to be used for outreach, education and naturalization assistance. 	Approve Subcommittee Action

Org Code	Department	Issue	Hearing Date	Subcommittee Action	Full Budget Committee Recommended Action
5180	Department of Social Services	May Revise: Services to Commercially Sexually Exploited Children (CSEC) and Strengthening Families Act	21-May	Approve Governor's May Revise proposal with regard to the compliance with new federal law, however augment the proposal by \$3.25 million General Fund to avoid erosion of the \$14 million General Fund in 2015-16 and ongoing for the CSEC program that was enacted as part of the 2014 Budget. This related augmentation is also noted in the Foster Care Package.	Approve Subcommittee Action
5180	Department of Social Services	May Revise: CWS Case Record Reviews	21-May	Approved as Budgeted	Approve Subcommittee Action
5180	Department of Social Services	May Revise: Child Welfare Training Program Performance Data	21-May	Approved as Budgeted	Approve Subcommittee Action
5180	Department of Social Services	May Revise: Psychotropic Medication for Children in Foster Care	21-May	Approved as Budgeted	Approve Subcommittee Action

Org Code	Department	Issue	Hearing Date	Subcommittee Action	Full Budget Committee Recommended Action
5180	Department of Social Services	May Revise: Trailer Bill Proposal on Intensive Treatment Foster Care Rate	21-May	Approved Governor's proposal as placeholder TBL	Approve Subcommittee Action
5180	Department of Social Services	May Revise: Drought Food Assistance Program	21-May	Approved as Budgeted	Approve Subcommittee Action
5180	Department of Social Services	May Revise: CalFresh Reporting Simplification: Eliminate Change Reporting	21-May	Approved as Budgeted	Approve Subcommittee Action
5180	Department of Social Services	CalFresh Reporting Simplification and Elimination of Change Reporting	21-May	Approve trailer bill language clean-up changes as proposed by advocates.	Approve Subcommittee Action
5180	Department of Social Services	Social Security Income/State Supplementary Payment (SSI/SSP) Cost of Living Adjustment (COLA)	21-May	Provide a SSP COLA starting Jan. 1, 2016, with a cost of \$33 million General Fund, \$65.7 million full year cost, with placeholder TBL to effectuate this change.	Approve Subcommittee Action

Org Code	Department	Issue	Hearing Date	Subcommittee Action	Full Budget Committee Recommended Action
5180	Department of Social Services	CalWORKs COLA	21-May	Provide a CalWORKs COLA starting Jan. 1, 2016, with a cost of \$ \$46 million General Fund, \$91.9 million full year cost, with placeholder TBL to effectuate this change.	Approve Subcommittee Action
5180	Department of Social Services	Repeal of CalWORKs Maximum Family Grant (MFG) Rule	21-May	Repeal the MFG policy effective Oct. 1, 2015 at a cost of \$158 million General Fund, with placeholder TBL.	Approve Subcommittee Action
5180	Department of Social Services	State Emergency Food Assistance Program (SEFAP)	21-May	Provide \$3 million General Fund in on-going support for the SEFAP.	Approve Subcommittee Action
5180	Department of Social Services	Community Care Licensing Next Phase Quality Enhancement and Program Improvement BCP and TBL	21-May	Approved as Budgeted with Governor's proposal as placeholder TBL	Approve Subcommittee Action
5180	Department of Social Services	CalWORKs Implementation Monitoring and Oversight	21-May	Approve Supplemental Reporting Language (SRL) asking DSS to convene a workgroup to monitor implementation of program changes.	Approve Subcommittee Action

Org Code	Department	Issue	Hearing Date	Subcommittee Action	Full Budget Committee Recommended Action
5180	Department of Social Services	Adult Protective Services	21-May	Approve trailer bill language as placeholder defining the APS position that was approved and funded as part of the 2014 Budget.	Approve Subcommittee Action
5180	Department of Social Services	Foster Care Package	21-May	<p>Approved a Foster Care Package that results in a net \$56 million General Fund in 2015-16 (on-going), including the following components:</p> <ul style="list-style-type: none"> • Approval of the Governor's budget proposal for Relative and Foster Parent Recruitment, Retention, and Support and additional funding of \$25 million General Fund (on-going), with placeholder TBL. • Approval of a funding total of \$20 million General Fund (on-going) for Transitional Housing Program (THP)-Plus for Non-Minor 	Approve Subcommittee Action

				<p>Dependents Aging Out of Care and to Homeless Youth, with BBL to specify the appropriation among the subgroups and placeholder TBL.</p> <ul style="list-style-type: none"> • Funding of \$7 million General Fund (on-going) for “Bringing Families Home” or Housing Supports and Services for Child Welfare Involved Families, with placeholder TBL. • Funding of \$3.25 million to maintain the CSEC program as enacted in the 2014 Budget is considered part of this overall package, with BBL. • Approve the Governor’s Budget proposal for the Foster Family Agency Social Worker Rate Increase. 	
5180	Department of Social Services	Approved Relative Caregiver Clean-Up Trailer Bill	21-May	<p>Approve placeholder TBL working from the administration’s recently submitted draft with areas still to be resolved in the trailer bill process.</p>	Approve Subcommittee Action

Org Code	Department	Issue	Hearing Date	Subcommittee Action	Full Budget Committee Recommended Action
5180	Department of Social Services	Child Near Fatalities Trailer Bill Language	21-May	Adopt Trailer Bill expressing Legislative intent..	Rescind Trailer Bill, take no action
5180	Department of Social Services	May Revise: Licensing Costs Related to Sonoma Developmental Center	21-May	Approved request as proposed.	Approve Subcommittee Action
5180	Department of Social Services	Caseload and Other Technical Changes	21-May	Adopt May Revision caseload and technical changes as submitted, conforming to the other overriding actions taken by the Subcommittee, with associated BBL.	Approve Subcommittee Action
7730	Franchise Tax Board	May Revise: Earned Income Tax Credit	19-May	Approve the Governor's May Revision State EITC proposal	Approve the Governor's May Revision State EITC proposal, adding BBL and SRL on reporting, and intent language on expanding the credit in future years if conditions permit.

Subcommittee No. 2

Education

Kevin McCarty, Chair

K-12 EDUCATION

- Approves a Proposition 98 funding guarantee level of \$69.1 billion in 2015-16, due to the assumption of the Legislative Analyst's Office (LAO) revenue forecast. This is higher than the Governor's \$68.4 billion at the May Revision.
- Provides \$6.3 billion in Local Control Funding Formula (LCFF) funding to accelerate the implementation of LCFF. The Governor's amount is \$6.1 billion.
- Provides \$3.37 billion to pay down the mandate backlog, reflecting an additional \$133.1 million from the Governor's May Revision amount proposed for the same purpose.
- Approves the \$400 million proposed in the Governor's Budget and May Revision for Career Technical Education, but allocate the funds on an Average Daily Attendance (ADA) basis with no matching funds, with a requirement of development plans.
- Approves the Governor's January proposal to provide \$100 million in one-time Proposition 98 funding to support Internet connectivity and infrastructure for schools. Reject the Governor's proposal to provide an additional \$8.8 million for these purposes, and instead adopt the LAO recommendation to reduce the High Speed Network (HSN) reserve by \$8.3 million and use these funds for HSN operations instead of Proposition 98 funds.
- Approves the Governor's \$64 million Special Education May Revision Plan with the LAO recommendation to make the funding for the Office of Administrative Hearings one-time.
- Approves \$4.6 million in one-time funding for the Quality Education Investment Act (QEIA) Transition as proposed in the Governor's May Revision.
- Make the following augmentations in Proposition 98:
 - *Teacher Support/Professional Development.* Provide a combined \$190 million for the Peer Assistance and Review (PAR) and the Beginning Teacher Support and Assessment (BTSA) programs.
 - *Foster Youth Alignment.* Provide \$30 million (with any federal matching funds) to expand the definition for Foster Youth Services to include youth living in relative foster care settings.
 - *After School Education and Safety (ASES).* Provide \$50 million to raise the per student rate to assist with rising program costs and retain capacity.

- Makes the following non-Proposition 98 General Fund augmentations:
 - *CDE State Operations.* Provide \$1.2 million to allow the California Department of Education (CDE) to carry out its responsibilities, including additional support for a Standards Implementation Office.
 - *English Mastery Evaluation.* Provide \$1 million for LAUSD for an evaluation through UCLA of the English Mastery Program, with associated Budget bill language.
- Adopts language to require the California Department of Education (CDE) to report on LCFF distribution annually.
- Adopts language to add homeless youth as a pupil subgroup for purposes of the development of Local Control and Accountability Plans.
- Adopts language that strikes the authority of the Controller to reduce any amount owed by school districts pursuant to an audit by reducing amounts owed by the state for any other mandate claim.
- Adopts language that would address the expiration of the flexibility (at the end of the current year) for the school district Restricted Routine Maintenance Account by allowing for a three-year phase in of this requirement.

Commission on Teacher Credentialing

- Approves the Governor's proposal to provide \$5 million in non-Proposition 98 General Fund to the Commission on Teacher Credentialing (CTC) to update the California Teacher Performance Assessment and develop an Administrator Performance Assessment. The funding would be provided over a two-year period, with \$4 million appropriated in 2015-16.
- Approves the Governor's proposal to provide \$5 million in non-Proposition 98 General Fund to the CTC to fund a data system for accreditation, with \$3.5 million appropriated in the 2015-16 budget. This is aligned with the CTC's Feasibility Study Report. Approve the following Supplemental Report Language for this issue:

The Commission on Teacher Credentialing shall report by January 1, 2016, to the fiscal committees of both houses of the Legislature, the Department of Finance, and the Legislative Analyst's Office on the progress made on streamlining the Accreditation System. The report shall include, but not be limited to, the data included in the new Accreditation System, how the Commission will collect the data, how the data will streamline the accreditation process and reduce the associated administrative burden for educator preparation programs and Commission on Teacher Credentialing staff, the ongoing fiscal effect of the new Accreditation System, and how changes to the accreditation process will affect accreditation fees.

- Approves Budget Bill Language included in the May Revision to require a working group to produce a report identifying options for streamlining and reforming beginning teacher induction.
- Approves a May Revision request to increase teacher credential fees to \$100 and provide an increase of expenditure authority of \$4.5 million from the Teacher Credentials Fund. Adopt implementing trailer bill language as proposed, to be refined as necessary.
- Approves the May Revision requested trailer bill language, to be refined as necessary, regarding Educator Misconduct.

Early Education and Child Development

- Includes a \$605 million (\$452.4 General Fund and \$153.3 million Proposition 98) in the Budget Year, which would grow to \$975.7 million (\$779.4 million General Fund and \$196.25 Proposition 98) in 2016-17 and beyond. This comprehensive package serves as meaningful step toward the goal of fully restoring funding for these programs, which would be well within reach. This proposal does not include moving any programs into the Proposition 98 Guarantee. The package contains the following provisions:
 - **Professionalizing Child Development Compensation:** Early Education and Child Development programs are run by professionals and have to meet the high standards set by the field and the families they serve. However, the pay for teachers in many of these programs are equivalent to the level of many entry-level unskilled occupations. The Assembly Plan seeks to remedy this challenge with the following approaches:
 - 20 percent increase to the Statewide Reimbursement Rate for center-based care (effective January 1, 2016)
 - Increase voucher child care rates at a similar amount by setting rates at the Regional Market Rate to 85th Percentile of the 2014 Survey with a 10 percent deficit factor (effective January 1, 2016).
 - Increases the Licensed Exempt Rate to 70 percent of the 85th percentile (effective January 1, 2016)
 - Adopts Trailer Bill Language to extend the collective bargaining process to Family Child Care providers.
 - **Increase Slots:** The Assembly Plan continues the rebuilding of the State's capacity with an additional 20,500 slots. These include:
 - 10,500 Full-Day Preschool slots, with wrap-around care (Starting March 1, 2016)

- 10,000 Alternative Payment vouchered child care slots (Starting January 1, 2016)
- **Improving Quality:** The Assembly Plan has large investments in the fundamental infrastructure necessary to build, improve, and maintain quality early education capacity at all levels. This multi-pronged approach contains several provisions:
 - \$80 million of programmatic quality programs including:
 - \$25 million to Support the QRIS block grant expansion for infant and toddler providers: This proposal will build upon the ongoing Quality Rating and Improvement System (QRIS) block grant for the California State Preschool Program and set the stage for providing additional resources to state subsidized infant and toddler providers
 - \$30 million to Establish the Community College ECE Professional Development Consortium: This proposal will improve the quality and consistency of ECE professional training and education throughout the state and raise the quality of the education and care provided to children birth through five who are served in the community college laboratory schools. The Consortia will assess current community college early childhood instructional practices and practicum opportunities and support local implementation of evidenced-based professional preparation and development.
 - \$25 Million to Invest in local Professional Development opportunities for early care and education providers: This proposal builds upon the state's significant investment in K-12 professional development by providing professional development funds for state preschool and other subsidized child care programs, and includes incorporation of evidence-based practices, training and delivery, such as practice-based coaching, teacher-child interactions, mentoring and cohort-based programs.
 - Increasing the Center Adjustment Factor Weightings for Infants and Toddlers, to encourage centers to offer these types of programs.
 - Encouraging Full Day Care by allowing Centers to receive the Full Day Plus rate after providing care for over 9 hours (instead of 10.5).
 - Stabilizing Alternative Payment Programs by restoring the Alternative Payment administration rate to its historic 20 percent level.
 - Reinstating the \$10 million annual nutrition increment, this allowed early education programs to receive the same level of funding per meal as school site meals, so that these meals can be more nutritious.

- Appropriating \$300,000 for the Resource and Referral Networks to create a Consumer Education Website Statewide Database.
- Eliminating the Sunset on the San Francisco Child Care Pilot.
- Adopting stakeholder Trailer Bill language proposed by the Department of Finance.
- **Increasing Eligibility:** The Assembly Plan seeks to increase access to Early Education and Child Development Programs by making the following changes:
 - Increasing the maximum State Median Income threshold to 100 percent of the current State Median Income.
 - Adopting trailer bill language to conform requirements on income reporting to other programs by limiting the reporting to changes of income of greater than 10 percent.
 - Adopt Supplemental Reporting Language to analyze a refundable dependent care credit to increase access to child development programs for middle class families.

HIGHER EDUCATION

University of California

- Augment support for UC by \$35 million General Fund over Governor's proposal as long as the following conditions are met:
 - UC increases enrollment by 8,000 California students in 2015-16 or 2016-17;
 - UC does not increase tuition on California students in 2015-16 and 2016-17.
 - UC does not increase enrollment of nonresident students above 2015-16 levels in 2016-17.
 - UC increases tuition for nonresident students by 8%, and uses this additional funding to support resident enrollment growth.
 - UC phases out financial aid for nonresident students beginning with the 2016-17 cohort.
 - UC cuts non-academic costs by at least \$10 million.
 - UC increases budget transparency by posting specific personnel and fund source information on its website.
 - UC reports to the Administration and Legislature by Dec. 1, 2015 on all non-restricted revenues it could use for educational purposes.
- Approves \$96 million in Proposition 2 funding and require UC to reform pension system to comply with state pensionable salary cap.
- Approves \$25 million one-time General Fund for deferred maintenance projects.
- Approves \$25 million cap and trade funding for energy efficiency projects.
- Approves \$4 million General Fund increase to support UC Labor Centers.
- Approves \$1 million for Wildlife Health Center at UC Davis for grants to local marine mammal stranding networks.

California State University

- Increases the May Revise proposal for an additional \$38 million General Fund by \$59 million, for a total of \$97 million General Fund above the January Budget and an overall total of \$216.5 million above current year levels. Also adopt budget bill language requiring CSU to increase enrollment by 10,400 full-time equivalent

students and spend at least \$38 million on student support and completion initiatives.

- Adopts placeholder trailer bill language that allows CSU more flexibility in its investments, and requires annual reporting to the Legislature, annual consultation with the State Treasurer, Department of Finance and Legislative Analyst, and includes language indicating the state will not provide funding to cover potential investment losses.
- Provides CSU Channel Islands with \$500,000 one-time General Fund to create engineering program.
- Adopts trailer bill language requiring the Legislative Analyst's Office to work with CSU on an initial analysis to assess the potential need for new campuses of the university. The report would be due on January 1, 2017. Language could also require the same work be done with the University of California, with a report due January 1, 2018.
- Approves the use \$25 million General Fund for CSU deferred maintenance projects. Also reject the Innovation Award proposal and provide the \$25 million to CSU for additional deferred maintenance projects.
- Approves Supplemental Reporting Language requiring CSU to hold regular meetings with stakeholders as it develops the Lanterman property and report back to the Legislature on those meetings and its progress on site development.
- Re-establish the Center for California Studies as its own budget line item, and augment the center by \$500,000 General Fund to provide cost-of-living adjustment to Fellows program and replace Assembly funding with General Fund.
- Approves \$35 million from cap and trade revenues to support campus energy efficiency projects.

California Student Aid Commission

- Increase the Cal Grant B Access Award from \$1,648 to \$2,000 per student, at an overall General Fund cost of \$69 million in 2015-16.
- Adopt trailer bill language that increases the number of competitive Cal Grants from 22,500 to 50,000, at an overall cost of \$68 million General Fund in 2015-16.
- Adopt budget bill and trailer bill language maintaining the Cal Grant amount for students at private nonprofit or accredited for-profit schools at \$9,084, at an overall General Fund cost of \$8.1 million.

- Adopts placeholder trailer bill language that would alter the Middle Class Scholarship program to allow students to receive up to 30% off of tuition in 2015-16 and implement an asset ceiling and four- or five-year limit on the award
- Adopts budget bill language allowing 1,000 new warrants for teachers seeking loan forgiveness through the Assumption Program of Loans for Education (APLE) in 2015-16.
- Approve \$15 million General Fund to replace expiring federal funding for the Cal SOAP, APLE and Cash for College programs.
- Approves \$840,000 General Fund and three positions to begin the Grant Delivery System information technology project.
- Approves placeholder trailer bill language to comply with federal regulations that require independent institutions of higher education to receive state authorization to operate in California, including requirements to develop a student complaint process, in order to receive federal student aid.
- Approves \$95,000 General Fund and one position to implement Cal Grant C improvements.
- Approves \$1.9 million from College Access Tax Credit Fund to provide \$8 increase to Cal Grant B Access Award.

Awards for Innovation in Higher Education

- Rejects proposal for \$25 million General Fund for CSU awards, instead directs the funding to CSU deferred maintenance projects.
- Rejects proposal for \$25 million Proposition 98 General Fund for community college awards, instead directs the funding to other community college programs.

California Community Colleges

- Approves 3% enrollment growth.
- Approves the Basic Skills and Student Outcomes Transformation Program, which will provide \$60 million Proposition 98 General Fund to assist community college districts in improving the delivery of basic skills instruction.
- Provides \$39 Million Proposition 98 General Fund to augment Cal Grant B Access Awards for community college students who take 12 or more units. Based on estimated numbers, this will provide about 85,000 students with an additional \$450.
- Approves \$500 million Proposition 98 General Fund for the Adult Education Block Grant Program, and placeholder trailer bill language with changes to the

maintenance of effort process, pre-apprenticeship language, and requires consultation with the executive director of the State Board of Education.

- Augments five student support categorical programs – the Fund for Student Success, the Extended Opportunity Programs and Services, Student Services for CalWORKS Recipients, Part-Time Faculty Office Hours, and the Child Care Tax Bailout – to restore the programs to pre-recession levels.
- Provides \$5 million to establish the Cooperating Agencies Foster Youth Educational Support Program, as described by Chapter 771, Statutes of 2014 (SB 1023.), within the EOPS program. The program provides similar services to the EOPS program but is targeted at foster youth. Per statute, the Chancellor's Office will use the funding to enter into agreements with up to 10 community college districts to provide additional funds for services in support of foster youth.
- Appropriates \$5 million one-time Proposition 98 General Fund to create the Incarcerated Adult Education Project, which will utilize private matching funds to develop community college courses for state prison inmates.
- Rejects the May Revise proposal to spend \$2 million Proposition 98 General Fund on a community college-CSU basic skills partnership. Redirects the funding to other community college programs.
- Provides \$75 million Proposition 98 General Fund to increase full-time faculty at colleges.
- Provides \$16 million Proposition 98 General Fund to re-establish the professional development categorical program, which provides support to faculty.
- Approves Governor's Budget proposals to increase funding for established apprenticeship programs by \$14 million Proposition 98 General Fund, and provide \$15 million Proposition 98 General Fund to establish new apprenticeship programs in high-demand occupations, such as health care fields. Also approves trailer bill language establishing the new apprenticeship programs but modifies the language to include local educational agencies as well as community colleges.
- Approves placeholder trailer bill language modifying apprenticeship apportionment payments to require notification of allocation within 30 days of the enactment of the Budget Act, and to require the Community College Chancellor's Office to report to the California Apprenticeship Council specific information on participation in apprenticeship programs.
- Approves \$12 million Proposition 98 General Fund for the dissemination of effective practices to colleges, and a \$3 million Proposition 98 General Fund augmentation for technical assistance related to a program seeking to address low-performing colleges.

- Provides \$266.7 million Proposition 98 General Fund for a base apportionment increase.
- Approves \$100 million Proposition 98 General Fund to increase the Student Success and Support Program.
- Approves \$115 million Proposition 98 General Fund to increase funding for student equity plans.
- Approves \$61 million Proposition 98 General Fund for a 1.02% cost-of-living adjustment.
- Approves \$38.8 million Proposition 39 funding for campus energy efficiency projects.
- Approves \$48 million Proposition 98 General Fund for the Career Technical Education Pathways Program.
- Approves \$628.6 million Proposition 98 General Fund for mandates backlog.
- Approves \$95 million Proposition 98 General Fund to eliminate deferral backlog.
- Approves \$340,000 General Fund and six positions to support student success projects.
- Augments the Academic Senate program by \$250,000.
- Provides \$30 million Proposition 98 General Fund to create the Early Childhood Education Professional Development Consortium.
- Augments the Student Financial Aid Administration categorical by \$10 million Proposition 98 General Fund.
- Approves \$148 million Proposition 98 General Fund to support deferred maintenance and instructional equipment.
- Approves trailer bill language allowing all veterans to pay resident tuition costs instead of nonresident tuition.

California State Library

- Increases funding for the adult literacy program by \$2 million General Fund, for a total of \$4.8 million.
- Provides \$1.5 million General Fund for local library technology grants, which will allow local libraries to upgrade equipment and access broadband Internet services. Also includes additional \$225,000 for Library Broadband Project administrative costs.

- Approves \$521,000 General Fund and two positions for book preservation activities.

Hastings College of Law

- Augments Hastings budget by \$1 million General Fund to support operational costs.
- Approves \$36.8 million in lease revenue bond funds for new academic building, also require legislative notification before construction begins.

Org Code	Department	Issue	Hearing Date	Subcommittee Action	Committee Action
6120	State Library	Increased GF of \$321,000 to support increased rent payments to DGS and technology services charges to Department of Technology	22-Apr	Approve April Spring Letter	Approve Subcommittee Action
6120	State Library	Add 2.5 positions and redirect funding to support accounting functions	22-Apr	Approve as Budgeted	Approve Subcommittee Action
6120	State Library	Increase \$2 M GF for adult literacy program	21-May	Approve May Revise	Approve Subcommittee Action
6120	State Library	Increase \$225,000 GF for administrative costs related to the Library Broadband Project	21-May	Approve May Revise	Approve Subcommittee Action
6120	State Library	Increase \$1.5 M one-time GF for technology upgrade grants for local libraries	21-May	Approve May Revise	Approve Subcommittee Action
6120	State Library	Increase \$521,000 GF and 2 positions for preservation activities	21-May	Approve May Revise	Approve Subcommittee Action
6440	UC	\$35 m GF over Governor if UC increases enrollment, caps nonresident enrollment, and takes other efficiency and transparency actions	21-May	Approve UC Budget Package	Approve Subcommittee Action
6440	UC	Provide \$96 M Proposition 2 Funds, require pension reform	21-May	Approve May Revise	Approve Subcommittee Action
6440	UC	\$4 M additional for UC Labor Centers	21-May	Approve Funding	Approve Subcommittee Action

Org Code	Department	Issue	Heari ng Date	Subcomm itee Action	Commit tee Action
644 0	UC	Allows UC to use bond savings for UC Merced Classroom and Academic Office Building construction	21- May	Approve May Revise	Approve Subcom mittee Action
644 0	UC	Decrease \$1.6 M in Tobacco Tax Fund	21- May	Approve May Revise	Approve Subcom mittee Action
644 0	UC	Add \$431,000 for Earthquake Risk Reduction Fund	21- May	Approve May Revise	Approve Subcom mittee Action
644 0	UC	Extends CA Health Benefit Review Program through July 1, 2017	21- May	Approve placeholde r trailer bill language	Approve Subcom mittee Action
644 0	UC	\$25 M GF for deferred maintenance	21- May	Approve as Budgeted	Approve Subcom mittee Action
660 0	Hastings	Increase support for Hastings by \$1 M GF	18- Mar	Approve as Budgeted, plus supplemen tal reporting language on enrollment	Approve Subcom mittee Action

Org Code	Department	Issue	Heari ng Date	Subcomm itee Action	Commit tee Action
660 0	Hastings	\$36.8 M Lease Revenue Bonds for new academic building at 333 Golden Gate Ave., plus language allowing	21- May	Approve as Budgeted, plus language allowing design build, Hastings to use private donations; require legislative notice before beginning construction	Approve Subcommittee Action
661 0	CSU	Increase funding by \$97 M over Governors Budget, require enrollment growth and support for student completion initiatives	21- May	Approve CSU Budget Package	Approve Subcommittee Action
661 0	CSU	Allows CSU more flexibility in investment authority, requires consultation with Treasurer, Finance and LAO, and language regarding losses	21- May	Approve placeholder trailer bill language	Approve Subcommittee Action
661 0	CSU	Provides \$500,000 GF to create engineering program at CSU Channel Islands	21- May	Approve	Approve Subcommittee Action
661 0	CSU	Requires LAO to work with CSU, and UC, on new campuses study	21- May	Approve placeholder trailer bill language	Approve Subcommittee Action

Org Code	Department	Issue	Hearing Date	Subcommittee Action	Committee Action
6610	CSU	\$25 M GF for deferred maintenance	21-May	Approve as Budgeted	Approve Subcommittee Action
6610	CSU	Supplemental Reporting Language requiring CSU to meet with stakeholders and provide Legislature with updates on development of Lanterman site	21-May	Approve Supplemental Reporting Language	Approve Subcommittee Action
6610	CSU	Reestablish funding for Center For California Studies as separate appropriation, add \$500,000 GF for COLA and replace Assembly funds	21-May	Approve	Approve Subcommittee Action
6610	CSU	Reappropriates funding for two CSU cap outlay projects at Pomona and Los Angeles; delays in preliminary plan phases	21-May	Approve Spring Finance Letter	Approve Subcommittee Action
6610	CSU	Amends capital outlay language to better align legislative reporting with Board of Trustees decision-making	21-May	Approve May Revise	Approve Subcommittee Action
6870	California Community Colleges	\$100 M Prop 98 increase for Student Success and Support Program	21-May	Approve as Budgeted	Approve Subcommittee Action
6870	California Community Colleges	\$115 M Prop 98 increase for student equity plans	21-May	Approve May Revise	Approve Subcommittee Action
6870	California Community Colleges	Provides \$5.5 M Prop 98 for local technical assistance for low-performing colleges	21-May	Approve May Revise	Approve Subcommittee Action

Org Code	Department	Issue	Hearing Date	Subcommittee Action	Committee Action
6870	California Community Colleges	\$266.7 M Prop 98 in increased base apportionment funding	21-May	Approve May Revise	Approve Subcommittee Action
6870	California Community Colleges	\$156.5 M Prop 98 for 3% enrollment growth	21-May	Approve May Revise	Approve Subcommittee Action
6870	California Community Colleges	\$29 million to increase apprenticeship programs; increases rates for current programs and \$15 M for new programs; trailer bill language to allow local educational agencies to participate as well as community colleges	21-May	Approve as Budgeted and placeholder trailer bill language	Approve Subcommittee Action
6870	California Community Colleges	Placeholder trailer bill language to modify apprenticeship apportionment payments and information	21-May	Approves placeholder trailer bill language	Approve Subcommittee Action
6870	California Community Colleges	\$61 M Prop 98 M for 1.02% COLA	21-May	Approve May Revise	Approve Subcommittee Action
6870-139-8080	California Community Colleges	\$38.8 M for Prop 39 energy efficiency projects	21-May	Approve May Revise	Approve Subcommittee Action

Org Code	Department	Issue	Heari ng Date	Subcomm itee Action	Commit tee Action
687 0	California Community Colleges	\$500 M for Adult Ed Block Grant Program, plus May Revise trailer bill language with changes to MOE process, pre-apprenticeship and executive director of State Board of Education	21- May	Approve	Approve Subcom mittee Action
687 0	California Community Colleges	\$48 M for CTE Pathways Program	21- May	Approve trailer bill language	Approve Subcom mittee Action
687 0	California Community Colleges	\$612.2 M Prop 98 for mandates backlog	21- May	Approve May Revise	Approve Subcom mittee Action
687 0	California Community Colleges	\$95 M to eliminate deferrals	21- May	Approve as Budgeted	Approve Subcom mittee Action
687 0	California Community Colleges	Cap Outlay - \$1.7 M (1998 Higher Ed Cap Outlay Bond Fund) Citrus College Hayden Hall Renovation, Construction and Equipment	08- Apr	Approve as Budgeted	Approve Subcom mittee Action
687 0	California Community Colleges	Cap Outlay - \$4 M (1998 Higher Ed Cap Outlay Bond Fund) Mt San Jacinto Replace all fire alarms, Construction	08- Apr	Approve as Budgeted	Approve Subcom mittee Action

Org Code	Department	Issue	Hear- ing Date	Subcomm- itee Action	Commit- tee Action
687 0	California Community Colleges	Cap Outlay - \$13.4 M (2006 CCC Bond Fund) El Camino College Compton Center Instructional Building 1 Replacement, Construction	08- Apr	Approve as Budgeted	Approve Subcom- mittee Action
687 0	California Community Colleges	Cap Outlay - \$8.4 M (2006 CCC Bond Fund) Los Rios Davis Center, construction	08- Apr	Approve as Budgeted	Approve Subcom- mittee Action
687 0	California Community Colleges	Cap Outlay - \$33.1 M (2006 CCC Bond Fund) College of the Redwoods Utility Infrastructure Replacement, Construction	08- Apr	Approve as Budgeted	Approve Subcom- mittee Action
687 0	California Community Colleges	Cap Outlay - \$20.1 M (2006 CCC Bond Fund) Rio Hondo Tower Seismic and Code Upgrades, Construction	08- Apr	Approve as Budgeted	Approve Subcom- mittee Action
687 0	California Community Colleges	Cap Outlay - \$18.8 M (2006 CCC Bond Fund) Santa Barbara City College Campus Center Upgrades, Construction	08- Apr	Approve as Budgeted	Approve Subcom- mittee Action
687 0	California Community Colleges	El Camino College Compton Center, Instructional Building Replacement, Working Drawings reappropriation of up to \$559,000	21- May	Approve May Revise	Approve Subcom- mittee Action

Org Code	Department	Issue	Heari ng Date	Subcomm itee Action	Commit tee Action
687 0	California Community Colleges	Los Angeles Mission College, Media Arts Center, Construction, extend liquidation period by two years, \$10.3 Million	21- May	Approve May Revise	Approve Subcom mittee Action
687 0	California Community Colleges	Codify Foster Care Education Program	21- May	Approve trailer bill language	Approve Subcom mittee Action
687 0	California Community Colleges	Codify Reporting Requirements	21- May	Approve trailer bill language	Approve Subcom mittee Action
687 0	California Community Colleges	Redevelopment Agency and Proposition 30 Backfill	21- May	Approve trailer bill language	Approve Subcom mittee Action
687 0	California Community Colleges	Increase \$340,000 GF and six positions to continue student outcome improvement program	08- Apr	No action; inadvertent ly ommitted	Approve May Revise
687 0	California Community Colleges	\$12 M Prop 98 for Institutional Effectiveness	21- May	Approve May Revise	Approve Subcom mittee Action
687 0	California Community Colleges	Restore EOPS categorical to pre-recession levels	21- May	Approve May Revise	Approve Subcom mittee Action
687 0	California Community Colleges	Restore CalWORKS student services categorical to pre-recession levels	21- May	Approve	Approve Subcom mittee Action
687 0	California Community Colleges	Restore part-time faculty office hours categorical to pre-recession levels	21- May	Approve	Approve Subcom mittee Action

Org Code	Department	Issue	Heari ng Date	Subcomm itee Action	Commit tee Action
687 0	California Community Colleges	Restore child care tax bailout categorical to pre-recession levels	21- May	Approve	Approve Subcom mittee Action
687 0	California Community Colleges	Restore Fund for Student Success categorical to pre- recession levels	21- May	Approve	Approve Subcom mittee Action
687 0	California Community Colleges	\$250,000 Prop 98 to increase support for Academic Senate	21- May	Approve	Approve Subcom mittee Action
687 0	California Community Colleges	\$39 M Prop 98 for financial aid for community college Cal Grant B recipients taking 12 or more units	21- May	Approve	Approve Subcom mittee Action
687 0	California Community Colleges	\$30 M Prop 98 to create Early Childhood Education Professional Development Consortium	21- May	Approve	Approve Subcom mittee Action
687 0	California Community Colleges	\$10 M Prop 98 to augment Student Financial Aid Administration	21- May	Approve	Approve Subcom mittee Action
687 0	California Community Colleges	Increase \$75 M Prop 98 to increase full-time faculty	21- May	Approve May Revise	Approve Subcom mittee Action
687 0	California Community Colleges	Increase \$41.9 M Prop 98 to reflect enrollment restoration	21- May	Approve May Revise	Approve Subcom mittee Action
687 0	California Community Colleges	Increase \$14.2 M Prop 98 to reflect miscellaneous base apportionment adjustments	21- May	Approve May Revise	Approve Subcom mittee Action

Org Code	Department	Issue	Heari ng Date	Subcomm itee Action	Commit tee Action
687 0	California Community Colleges	Decrease \$156.1 M Prop 98 due to offsetting increase in local tax revenue	21- May	Approve May Revise	Approve Subcom mittee Action
687 0	California Community Colleges	Increase \$7.4 M Prop 98 due to decrease in student fee revenue	21- May	Approve May Revise	Approve Subcom mittee Action
687 0	California Community Colleges	Increase \$474,000 to reflect revised estimates of career development and college prep class costs	21- May	Approve May Revise	Approve Subcom mittee Action
687 0	California Community Colleges	Increase \$1.3 M Prop 98 to reflect revised numbers for student financial aid offices	21- May	Approve May Revise	Approve Subcom mittee Action
687 0	California Community Colleges	Increase of \$2.5 M Prop 98 for Cost of Living Adjustments for EOPS, DSPS, CalWORKS and child care categorical programs	21- May	Approve May Revise	Approve Subcom mittee Action
687 0	California Community Colleges	\$148 M Prop 98 for deferred maintenance and instructional equipment	21- May	Approve May Revise	Approve Subcom mittee Action
687 0	California Community Colleges	Decrease \$1.4 M Prop 98 to remove one-time equipment replacement funding for 2014-15	21- May	Approve May Revise	Approve Subcom mittee Action
687 0	California Community Colleges	Eliminate item for college planning website; shifts to Department of Education budget	21- May	Approve May Revise	Approve Subcom mittee Action

Org Code	Department	Issue	Hearing Date	Subcommittee Action	Committee Action
6870	California Community Colleges	Decrease \$691,000 Prop 98 to align mandate block grant funding with revised student estimates	21-May	Approve May Revise	Approve Subcommittee Action
6870	California Community Colleges	Makes technical changes to various provisional language	21-May	Approve May Revise	Approve Subcommittee Action
6870	California Community Colleges	\$60 M one-time Prop 98 to establish Basic Skills and Student Outcomes Transformation Program	21-May	Approve May Revise	Approve Subcommittee Action
6870	California Community Colleges	\$2 M one-time Prop 98 to establish Community Colleges and CSU Basic Skills Partnership program	21-May	Reject May Revise	Approve Subcommittee Action
6870	California Community Colleges	Increase \$88.3 M Prop 30 funding to reflect revised estimates for 2014-15	21-May	Approve May Revise	Approve Subcommittee Action
6870	California Community Colleges	Increase \$31,000 Prop 30 for excess tax districts due to revised estimates	21-May	Approve May Revise	Approve Subcommittee Action
6870	California Community Colleges	Conforms to federal Veterans Access, Choice and Accountability Act of 2014	21-May	Approve trailer bill language	Approve Subcommittee Action
6870	California Community Colleges	Provides \$5 M Prop 98 to establish the Cooperating Agencies Foster Youth Educational Support Program within EOPS categorical	21-May	Approve	Approve Subcommittee Action

Org Code	Department	Issue	Hearing Date	Subcommittee Action	Committee Action
6870	California Community Colleges	\$5 M Prop 98 for the Incarcerated Adult Education Project	21-May	Approve	Approve Subcommittee Action
6870	California Community Colleges	\$16 M Prop 98 for professional development categorical	21-May	Approve	Approve Subcommittee Action
6910	Awards for Innovation in Higher Education	\$25 M for CSU	21-May	Reject, shift funding to CSU for deferred maintenance	Approve Subcommittee Action
6910	Awards for Innovation in Higher Education	\$25 M Prop 98 for Awards for community college campuses	21-May	Reject	Approve Subcommittee Action
6910	Awards for Innovation in Higher Education	Adds \$23 M one-time Prop 98 for 2014 Awards to community colleges	21-May	Accept May Revise	Approve Subcommittee Action
6980	Student Aid Commission	\$95,000 and 1 PY for Cal Grant C program changes	18-Mar	Approve as Budgeted	Approve Subcommittee Action
6980	Student Aid Commission	\$840,000 and 3 PYs to begin Grant Delivery System IT project	18-Mar	Approve as Budgeted	Approve Subcommittee Action
6980	Student Aid Commission	\$15 M for Cal SOAP/Cash for College/APLE programs	18-Mar	No action; inadvertently omitted	Approve as Budgeted
6980	Student Aid Commission	Restore Cal Grant amounts for nonprofits to \$9,084	21-May	Approve	Approve Subcommittee Action
6980	Student Aid Commission	Increase Cal Grant B Access Award to \$2,000	21-May	Approve	Approve Subcommittee Action

Org Code	Department	Issue	Hearing Date	Subcommittee Action	Committee Action
6980	Student Aid Commission	Increase competitive Cal Grants to 50,000	21-May	Approve	Approve Subcommittee Action
6980	Student Aid Commission	Improvements to Middle Class Scholarship program	21-May	Approve	Approve Subcommittee Action
6980	Student Aid Commission	Decreases \$42.2 M GF to reflect revised Cal Grant caseload	21-May	Approve May Revise	Approve Subcommittee Action
6980	Student Aid Commission	\$281.6 M TANF for Cal Grants	21-May	Approve May Revise	Approve updated amount
6980	Student Aid Commission	Add \$1.9 M from College Access Tax Credit Fund to provide \$8 increase to Cal Grant B access award	21-May	Approve May Revise	Approve Subcommittee Action
6980	Student Aid Commission	Decrease \$399,000 GF to reflect revised caseload for loan assumption programs	21-May	Approve May Revise	Approve Subcommittee Action
6980	Student Aid Commission	Increase \$20,000 GF to reflect revised caseload for law enforcement personnel dependents grant program	21-May	Approve May Revise	Approve Subcommittee Action
6980	Student Aid Commission	Authorize 1,000 new warrants in teacher loan assumption program	21-May	Approve	Approve Subcommittee Action
1111	Bureau for Private Postsecondary Education	Authorizes private colleges and provides complaint process per federal requirement	21-May	Approve placeholder trailer bill language	Approve Subcommittee Action

Org Code	Department	Issue	Hear- ing Date	Subcomm- itee Action	Commit- tee Action
610 0	Department of Eudcation	Assembly Early Education and Child Development Proposal: \$605 million in additional investments in rates, slots, increasing eligibility, and quality programs	21- May	Adopt Assembly Early Educate and Child Developm- ent Package	Approve Subcom- mittee Action
610 0	California Department of Education	Homeless Student Definition	21- May	TBL that requires homeless youth as a subgroup for purposes of tracking performan- ce on API.	Approve Sub action
610 0	California Department of Education	Local Assistance, Quality Education Investment Act (QEIA) Transition Funding	21- May	Reject	Rescind Sub. action, approve May Revise proposal
610 0	California Department of Education	Teacher Support/Professional Development	21- May	Provides a combined \$190 million for the Peer Assistance and Review (PAR) and Beginning Teacher Support and Assessme- nt (BTSA) programs.	Approve Sub action

Org Code	Department	Issue	Hearing Date	Subcommittee Action	Committee Action
6100	California Department of Education	Career Technical Education Incentive Grant Program (January Proposal and May Revision)	21-May	Approve proposed staff alternative. Adopt placeholder TBL.	Approve Sub action
6100	California Department of Education	Adult Education		No proposal	Approve Sub action
6100	California Department of Education	Pupils of Limited Academic English Proficiency	21-May	Approve augmentation of \$1 million General Fund and TBL to be refined as necessary.	Approve Sub action
6100	California Department of Education	ASES	21-May	\$50 million to raise per-student rate.	Approve Sub action
6100	California Department of Education	Foster Youth Definition for Foster Youth Services	21-May	Provides \$30 million to expand definition for Foster Youth Services to include youth living in relative foster care settings.	Approve Sub action
6100	California Department of Education	LCFF Transparency	21-May	Approve TBL.	Approve Sub action

Org Code	Department	Issue	Hear- ing Date	Subcomm- itee Action	Commit- tee Action
610 0	California Department of Education	Use of One-Time Funding/ Outstanding Mandate Claims (January Proposal and May Revision)	21- May	AAB (final total may differ from MR amount because backlog payments will be used a balancer in final package).	Approve Sub action
610 0	California Department of Education	Mandate Claims Audit Risk	21- May	Amend Ed Code Section 41207.41 to remove language that allows the State Controller' s Office to "reduce any amount owed by school districts and community college districts pursuant to an audit by reducing amounts for any other mandate	Approve Sub action

				claims."	
610 0	California Department of Education	Standards Implementation Office, Assessment Fellows, standards implementation consortia	21- May	\$640k GF and 4 Pys to create Standards Implement ation Office at CDE. \$6m P98 GF for grants for county/dist rict consortia to implement standards. \$1.284m P98 GF for CDE Assessme nt Fellows.	Approve Sub action
610 0	California Department of Education	DJ Case	21- May	\$571,000 and 3.5 positions for DJ case	Approve Sub action
610 0	California Department of Education	Local Assistance, K-12 High Speed Network BIIG (January Budget)	21- May	AAB	Approve Sub action

Org Code	Department	Issue	Heari ng Date	Subcomm itee Action	Commit tee Action
610 0	California Department of Education	CDE state ops (January): Kindergarten Implementation report	21- May	Approve the Governor's request for resources and increase amount by \$350,000.	Approve Sub action
610 0	California Department of Education	Local Control Funding Formula - Home to School Transportation (January and May Revision Proposal)	21- May	Approve TBL, to be refined as necessary	Approve Sub action
610 0	California Department of Education	Charter School Facilities Grant Program (January Budget and May Revision Proposal)	21- May	Reduce augmentati on to \$20 million to reflect the estimated cost of meeting the lower enrollment threshold. Adopt TBL, to be refined as necessary and amended to remove language providing additional funds on a pro-rata basis.	Approve Sub action

Org Code	Department	Issue	Hear- ing Date	Subcomm- itee Action	Commit- tee Action
610 0	California Department of Education	Career Technical Education Incentive Grant Program (May Revision)	21- May	Approve \$175,000 General Fund and 1.0 positions. Approve amended BBL (see attachment A).	Approve Sub action
610 0	California Department of Education	K-12 Education Deferrals (January Proposal)	21- May	Approve as Budgeted	Approve Sub action
610 0	California Department of Education	Growth (January Proposal and May Revision)	21- May	Approve as Budgeted	Approve Sub action
610 0	California Department of Education	Cost of Living Adjustment (COLA) (January Proposal and May Revision)	21- May	Approve as Budgeted	Approve Sub action
610 0	California Department of Education	Mandate Reimbursement Funding (January Proposal and May Revision)	21- May	Approve as Budgeted	Approve Sub action
610 0	California Department of Education	Mandates Block Grant (January Proposal and May Revision)	21- May	Approve as Budgeted	Approve Sub action
610 0	California Department of Education	Proposition 39 (January Proposal and May Revision)	21- May	Approve as Budgeted	Approve Sub action

Org Code	Department	Issue	Heari ng Date	Subcomm itee Action	Commit tee Action
610 0	California Department of Education	State Special Schools Deferred Maintenance (January Budget)	21- May	Approve \$3m but with P98 instead. Adopt placeholder BBL for no supplantin g.	Approve Sub action
610 0	California Department of Education	State Special Schools Capital Outlay (January Budget)	21- May	Reject	Approve Sub action
610 0	California Department of Education	Career Technical Education (April Letter)	21- May	Approve \$220,000 for completion of the three projects; and \$90,000 for two county offices of education to provide regional Linked Learning trainings. Adopt BBL to implement these actions (See Attachmen t A)	Approve Sub action

Org Code	Department	Issue	Heari ng Date	Subcomm itee Action	Commit tee Action
610 0	California Department of Education	Williams - Emergency Repair Program (January and May Proposals)	21- May	AAB	Approve Sub action
610 0	California Department of Education	Local Assistance, K-12 High Speed Network Operating Reserve (January Budget)	21- May	Reject Governor's proposal to provide \$8.8 million for network infrastructu re. Approve LAO recommen dation to reduce HSN reserve by \$8.3 million and use these funds for HSN operations in 2015-16 instead of Propositio n 98 ongoing funds. Include BBL to require a separate annual financial audit of HSN expenditur	Approve Sub action

				es and operations. Conform to Proposition 98 Package.	
6100	California Department of Education	Commission on Professional Competence hearing expense claims appropriation (January Proposal and May Revision)	21-May	AAB	Approve Sub action
6100	California Department of Education	Student Assessment Program (January and May Revision)	21-May	AAB Adopt placeholder TBL to extend the contract for the CAHSEE and alternatively allow for the expenditure of CAHSEE savings pursuant to a plan approved by JLBC and the Department of Finance, priority for	Approve Sub action

				the primary language assessment and California alternative assessment.	
6100	California Department of Education	Local Assistance, Student Friendly Services	21-May	Approve as Budgeted	Approve Sub action
6100	California Department of Education	California Student Information Services (CSIS) (January and May Revision)	21-May	Approve as Budgeted	Approve Sub action
6100	California Department of Education	Special Education Technical Items (May Revision)	21-May	Approve as Budgeted	Approve Sub action
6100	California Department of Education	State Operations, Funding for Legal Representation in <i>Cruz v. California</i>	21-May	Approve as Budgeted	Approve Sub action
6100	California Department of Education	State Operations, (Schedule Correction)	21-May	Approve as Budgeted	Approve Sub action
6100	California Department of Education	Local Assistance, Tobacco-Use Prevention Education Program (May Revision)	21-May	Approve as Budgeted	Approve Sub action
6100	California Department of Education	Local Assistance, Federal Child Nutrition Program (May Revision)	21-May	Approve as Budgeted	Approve Sub action
6100	California Department of Education	Local Assistance, Federal Child Nutrition Program Equipment Assistance Grants (May Revision)	21-May	Approve as Budgeted	Approve Sub action

Org Code	Department	Issue	Heari ng Date	Subcomm itee Action	Commit tee Action
610 0	California Department of Education	State Operations and Local Assistance, Federal "Now is the Time" Project Advancing Wellness and Resilience in Education (AWARE) Grant Program (May Revision)	21- May	Amend to provide \$612,000 in state operations and \$1,338,00 0 in local assistance . Amend BBL to reflect this action.	Approve Sub action
610 0	California Department of Education	Local Assistance, English Language Acquisition Program (May Revision)	21- May	Approve as Budgeted	Approve Sub action
610 0	California Department of Education	Local Assistance, Improving Teacher Quality (April Letter)	21- May	Approve funding, Amend BBL to provide funds in Schedule (3) to be instead used for Beginning Teacher and Administra tor Induction Programs	Approve Sub action
610 0	California Department of Education	State Operations, California Longitudinal Pupil Achievement Data System Provisional Language (April Letter)	21- May	Approve as Budgeted	Approve Sub action

Org Code	Department	Issue	Hearing Date	Subcommittee Action	Committee Action
6100	California Department of Education	Local Assistance, Audit of Federal Title II Funds (April Letter)	21-May	Approve as Budgeted	Approve Sub action
6100	California Department of Education	Special Education Technical Adjustments (May Revision)	21-May	Approve as Budgeted	Approve Sub action
6100	California Department of Education	Ed Telecom (Amends EC 10554) (January Budget)	21-May	Approve TBL, to be refined as necessary.	Approve Sub action
6100	California Department of Education	Independent Study (Amends EC 51745.6) (January Budget and May Revision)	21-May	Approve TBL, to be refined as necessary.	Approve Sub action
6100	California Department of Education	History Social Science Instructional Materials (Adds EC 60212) (January Budget)	21-May	Approve TBL, to be refined as necessary.	Approve Sub action
6100	California Department of Education	Special Education GF Backfill due to Redevelopment Agency (RDA) Variances (Uncodified) (January budget)	21-May	Approve as Budgeted	Approve Sub action
6100	California Department of Education	Special Education Maintenance of Effort (May Revision)	21-May	Approve as Budgeted	Approve Sub action
6100	California Department of Education	California Career Pathways Trust (May Revision)	21-May	Approve TBL, to be refined as necessary	Approve Sub action
6100	California Department of Education	Transitional Kindergarten Enrollment	21-May	Approve placeholder TBL, to be refined as necessary	Approve Sub action
6100	California Department of Education	Local Control Funding Formula - Various Technical Clean-up (January Proposal and May Revision)	21-May	Approve TBL, to be refined as necessary	Approve Sub action

Org Code	Department	Issue	Heari ng Date	Subcomm itee Action	Commit tee Action
610 0	California Department of Education	Inglewood Exemptions (May Revision)	21- May	Approve TBL, to be refined as necessary	Approve Sub action
610 0	California Department of Education	Basic Aid District Property Tax Accounting (May Revision)	21- May	Approve TBL, to be refined as necessary	Approve Sub action
610 0	California Department of Education	Special Education - Early Intervention Funding (May Revision)	21- May	AAB	Approve Sub action
610 0	California Department of Education	Special Education - Office of Administrative Hearings (May Revision)	21- May	Amend to provide one-time funding of \$1.89 million and conforming BBL to reflect this change.	Approve Sub action
610 0	California Department of Education	Special Education - Alternative Dispute Resolution (May Revision)	21- May	AAB	Approve Sub action
610 0	California Department of Education	Special Education - State Level Improvement Activities (May Revision)	21- May	AAB	Approve Sub action
610 0	California Department of Education	Local assistance, Child Nutrition Program (May revision)	21- May	Approve as Budgeted	Approve Sub action

Org Code	Department	Issue	Heari ng Date	Subcomm itee Action	Commit tee Action
610 0	California Department of Education	Local Assistance, "Tools for Tolerance", Professional Development and Leadership Training (May Revision)	21- May	AAB with amendme nts to proposed TBL to specify that funds are to support anti-bias education, inclusion, and leadership training for educators, to be refined as necessary.	Approve Sub action
610 0	California Department of Education	Local Assistance, Evaluation Rubrics (May Revision)	21- May	Approve as Budgeted	Approve Sub action

Org Code	Department	Issue	Hear- ing Date	Subcomm- itee Action	Commit- tee Action
610 0	California Department of Education	Local Assistance, Resources for Aligning Support Systems	21- May	AAB, adopt TBL, to be refined as necessary, to specify that funds are provided to contract with COEs to develop statewide models, and develop and disseminat- e statewide resources, and for grants to local educationa- l services, to be refined as necessary.	Approve Sub action
610 0	California Department of Education	Adult Education (May Revision)	21- May	AAB	Approve Sub action
610 0	California Department of Education	State Operations, Instructional Quality Commission (May Revision)	21- May	AAB	Approve Sub action
610 0	California Department of Education	Standardized Account Code Structure (SACS) Replacement Project (January Budget and May Revision)	21- May	AAB	Approve Sub action

Org Code	Department	Issue	Hearing Date	Subcommittee Action	Committee Action
6100	California Department of Education	Amend LCFF Transition Funding Calculation (May Revision)	21-May	Reject	Approve Sub action
6100	California Department of Education	Routine Restricted Maintenance (RRM)	21-May	Approve placeholder TBL, to be refined as necessary, to allow for the phase in of the requirement (2% by 2017-18 and 3% by 2020-21) and add language to allow funds to be used for drought-related purposes.	Approve Sub action
6100	California Department of Education	Federal Child Nutrition state ops carryover (April letter)	21-May	Approve as Budgeted	Approve Sub action
6100	California Department of Education	Student Assessment Program (April letter)	21-May	Approve as Budgeted	Approve Sub action
6100	California Department of Education	Neglected and Delinquent Children Program (April letter)	21-May	Approve as Budgeted	Approve Sub action
6100	California Department of Education	Migrant Ed and English Language Acquisition (April letter)	21-May	Approve as Budgeted	Approve Sub action
6100	California Department of Education	School Improvement Grant and Basic Elementary and secondary Ed Act Prog (April letter)	21-May	Approve as Budgeted	Approve Sub action

Org Code	Department	Issue	Hearing Date	Subcommittee Action	Committee Action
6100	California Department of Education	McKinney Vento Homeless Children (April letter)	21-May	Approve as Budgeted	Approve Sub action
6100	California Department of Education	Rural and Low-Income School program (April letter)	21-May	Approve as Budgeted	Approve Sub action
6100	California Department of Education	Adult Ed (April letter)	21-May	Approve as Budgeted	Approve Sub action
6100	California Department of Education	Vocational Education Program (April letter)	21-May	Approve as Budgeted	Approve Sub action
6100	California Department of Education	Mathematics and Science Partnership (April letter)	21-May	Approve as Budgeted	Approve Sub action
6100	California Department of Education	Reappropriate one-time savings for CDE state ops Smarter Balance (April letter)	21-May	Approve as Budgeted	Approve Sub action
6100	California Department of Education	CDE state ops (January): Civil Rights Complaint management	21-May	Approve as Budgeted	Approve Sub action
6100	California Department of Education	CDE state ops (January): Distinguished After School Health Recognition Program	21-May	Approve as Budgeted	Approve Sub action
6100	California Department of Education	CDE state ops (January): SBE charter school workload	21-May	Approve as Budgeted	Approve Sub action
6100	California Department of Education	CDE state ops (January): Statewide Model County Programs project	21-May	Approve as Budgeted	Approve Sub action
6100	California Department of Education	CDE state ops (January): Health Framework, sexual abuse/trafficking prevention	21-May	Approve as Budgeted	Approve Sub action

Org Code	Department	Issue	Hearing Date	Subcommittee Action	Committee Action
6100	California Department of Education	CDE state ops (January): Smarted Balanced Technical Hosting Project Oversight	21-May	Approve as Budgeted	Approve Sub action
6100	California Department of Education	CDE state ops (January): staff for CDE Early Education division	21-May	Approve as Budgeted	Approve Sub action
6100	California Department of Education	CDE state ops (January): bullying and cyberbullying training modules	21-May	Approve as Budgeted	Approve Sub action
6100	California Department of Education	State Operations and Local Assistance, Public Charter Schools Grant Program (PCSGP) (May Revision)	21-May	Approve as Budgeted	Approve Sub action
6360	Commission on Teacher Credentialing	Beginning Teacher Induction	21-May	Approve BBLwith staff amendments.	Approve Sub action
6360	Commission on Teacher Credentialing	Accreditation (CTC)	21-May	Approve as Budgeted	Adopt SRL from CTC
6360	Commission on Teacher Credentialing	Assessments (CTC)	21-May	Approve as Budgeted	Approve Sub action
6360	Commission on Teacher Credentialing	Scheduling of Administration and Distributed Administration (CTC)	21-May	Approve as Budgeted	Approve Sub action
6360	Commission on Teacher Credentialing	Teacher Credential Fee/Commission Operations	21-May	Approve as Budgeted	Approve Sub action

Org Code	Department	Issue	Heari ng Date	Subcomm itee Action	Commit tee Action
636 0	Commission on Teacher Credentialin g	Educator Misconduct TBL	21- May	Approve as Budgeted	Approve Sub action

Subcommittee No. 3

Resources and Transportation

Richard Bloom, Chair

RESOURCES & ENVIRONMENTAL PROTECTION

Urgency Drought Legislation

In March, the Legislation approved and the Governor signed AB 91, Committee on Budget (Chapter 1, Statutes of 2015), to address the state's urgent drought needs. The bill, along with the companion trailer bill, AB 92 (Budget Committee) of the current legislative session, included expenditures of \$1.059 million for drought-related activities as follows:

- Accelerated the appropriation of \$131.7 million (Proposition 1 of 2014) for the State Water Resources Control Board (SWRCB) to build on the existing water recycling grant program. Potential projects include feasibility studies, demonstration projects, and larger scale water recycling projects.
- Accelerated the appropriation of \$135.5 million (Proposition 1 of 2014) for the SWRCB to improve access to clean drinking water for disadvantaged communities (\$69 million) and help small communities pay for wastewater treatment (\$66 million).
- Accelerated the appropriation of \$14.6 million (\$11.4 million General Fund and \$3.2 million Fish and Game Preservation Fund) for the Department of Fish and Wildlife (DFW) to continue critical state operations related to drought, such as fish rescues, hatchery operations, fish and wildlife monitoring, and responding to problems of human/wildlife conflict from animals seeking food and water.
- Accelerated the appropriation of \$11.6 million (General Fund) for the Department of Water Resources (DWR) to continue to assess current surface and groundwater conditions, expedite water transfers, provide technical guidance to local water agencies, and provide additional public outreach through the Save Our Water campaign.
- Accelerated the appropriation of \$6.7 million (General Fund) and \$15.9 million (Cleanup and Abatement Account) for the SWRCB to continue enforcement of drought-related water rights and water curtailment actions and provide grants (\$15 million) for emergency drinking water projects, including hauled water, bottled water, design and construction of connections to adjacent public water systems, new wells and well rehabilitation.
- Appropriated \$4 million (Cleanup and Abatement Account) for the SWRCB to provide emergency safe drinking water to disadvantaged communities impacted by the drought.
- Accelerated the appropriation of \$4.4 million (General Fund) to the Office of Emergency Services for the State Operations Center to continue to provide local

communities with technical guidance and disaster recovery support related to the drought.

- Accelerated the appropriation of \$20 million (Greenhouse Gas Reduction Fund) to the DWR for state and local water use efficiency programs which reduce greenhouse gas (GHG) emissions.
- Accelerated the appropriation of \$10 million (Greenhouse Gas Reduction Fund) to the California Department of Food and Agriculture (CDFA) for agricultural water efficiency projects that reduce GHG emissions.
- Appropriated \$17 million and reappropriate \$7 million (General Fund), to the Department of Social Services to expand food assistance to persons affected by the drought to include the Counties of Imperial, San Luis Obispo, Santa Barbara, Ventura, and Coachella Valley in Riverside County.
- Appropriated \$3 million (General Fund) for the Department of Forestry and Fire Protection (CAL FIRE) to address critical infrastructure deficiencies at remote fire stations that have run out of water.
- Appropriated \$2 million (General Fund) to the DFW for maximizing water delivery and efficiency to key endangered species habitat, endangered species, native fish and Delta monitoring, and water delivery system projects.
- Appropriated \$7.4 million (General Fund) to the DWR for additional public outreach through the Save Our Water campaign, refining the modeling of turbidity flows in the Delta, and Local Assistance (\$5 million) to provide emergency drinking water support for small communities, including addressing private well shortages.
- Authorized funds for the removal of emergency rock barriers and actions to minimize impacts of the barriers on affected aquatic species in the Sacramento-San Joaquin Delta, if necessary.
- Accelerated the appropriation of \$4 million (Harbors and Watercraft Fund) to the Department of Parks and Recreation, Division of Boating and Waterways for efforts to manage and control invasive aquatic plants within the Sacramento-San Joaquin River Delta, its tributaries and the Suisun Marsh which threaten water supply intake structures.
- Accelerated the appropriation of \$200,000 (General Fund) to the CDFA for economic analysis studies to determine the ongoing impacts of California's drought on the state's agriculture sector and identify potential solutions.
- Appropriated \$4 million (General Fund) for the SWRCB and the DFW to enhance instream flows in at least five stream systems that support critical habitat for anadromous fish.

- Accelerated the appropriation of \$660 million (Proposition 1E of 2006) for the DWR to support flood protection activities. Expenditures of these bond funds will be allocated to program categories that are consistent with the resource allocation recommendations of the Central Valley Flood Protection Plan for prioritizing flood management projects. Specifies that funds shall be available for encumbrance and expenditure until June 30, 2020, and June 30, 2023, respectively.

May Revision Urgency Drought Response

The Governor's May Revision proposed an additional \$2.2 billion in resources to continue immediate response to drought impacts and invest in infrastructure intended to make the state's water system more resilient (Additional drought related expenditures are included in the expenditures proposed from the Greenhouse Gas Reduction Fund.):

- Approves \$162 million for DWR from Proposition 1 and the General Fund to support the following Programs address statewide drought impacts:
 - *Groundwater Sustainability Planning Grants Program*, \$38.750 million Prop 1, Local Assistance (LA);
 - *Agricultural Water Use Efficiency (WUE) Conservation*, \$29.844 million, Prop 1, State; Operations (SO) \$6.344 million and \$23.500 LA;
 - *Desalination Grant Funding Programs*, \$44.459 million, Prop 1, Local Assistance (LA); and
 - *Save Our Water*, \$4 million, GF, SO.
- Approves \$1.5 million (\$500,000 one-time for contracts) and eight positions (General Fund) for SWRCB to address several requirements of the most recent executive order on drought (Governor's Executive Order No. B-29-15) not included in the previous drought funding requests.

The proposal also requests \$1.6 billion (Proposition 1) to provide local assistance resources for the following Proposition 1 programs and \$71.25 million for state operations:

- Groundwater Contamination - \$783 million for competitive grants and loans;
- Water Recycling - \$474 million for grants and loans;
- Safe Drinking Water - \$180 million for public water system infrastructure improvements and related actions to meet safer drinking water standards;
- Wastewater Treatment Projects - \$160 million for grants for wastewater treatment projects;
- \$100 million for grants for stormwater management projects.
- Approves \$22.2 million (General Fund) for Office of Emergency Services to support local jurisdictions using the California Disaster Assistance Act program for approved drought-related projects.

- Approves \$7.5 million (General Fund) for the Department of Community Services and Development to provide emergency relief and support services to economically disadvantaged Migrant and Seasonal Farmworkers (MSFWs) and other low-income populations within California's most drought affected counties.
- Approves \$6 million in General Fund (\$2,170,000 in State Operations and \$3,830,000 in Local Assistance funding for moving costs and 12 months of rental assistance) for Department of Housing and Community Development.
- Requests \$10 million (General Fund) for Department of General Services to provide grants for water conservation projects to departments with facilities not managed by DGS.
- Adoptes place-holder trailer bill language that provides the necessary tools to assist state and local water entities with the on-going management of the drought.
- Adoptes budget bill language that directs HCD to include an assessment of alternatives to relocation that may be available families and on which the relocation assistance funds could otherwise be spent. This would assist households apprehensive about relocation because of ties to the community.
- Adoptes Supplemental Reporting Language requiring various departments to provide a report that: compiles information regarding the projected outcomes and benefits associated with drought-related expenditures included in the 2015-16 Budget Act and provides the amount of encumbrances and expenditures for each drought-related appropriation included in Chapter 2, Statutes of 2014 (SB 103, Senate Budget and Fiscal Review Committee); Chapter 3, Statutes of 2014 (SB 104, Senate Budget and Fiscal Review Committee); the 2014-15 Budget Act; Chapter 1, Statutes of 2015 (AB 91, Assembly Committee on Budget); and the 2015-15 Budget Act.

Expansion of the Timber Regulation and Forest Restoration Program

The Governor's budget requested nine permanent positions, 12, two-year limited-term positions, and \$9.5 million in funding from the Timber Regulation and Forest Restoration Fund (TTRF) to implement accountability and forest restoration components of the Timber Regulation and Forest Restoration Program, as called for in AB 1492 (Blumenfield, Chapter 289, Statutes of 2012). The requested funding and positions are spread across five departments:

- Approves \$750,000 for the Natural Resources Agency to support pilot projects and initial data collection needed for data and monitoring, ecological performance measures, and administrative efficiency and transparency;
- Approves \$715,000 baseline augmentation and four positions for the Department of Conservation's, California Geological Survey (CGS) to create new capacity for data

and monitoring, ecological performance measures, and administrative efficiency and transparency;

- Approves \$285,000 and two positions to the Department of Fish and Wildlife for data and monitoring, ecological performance measures, and administrative efficiency and transparency;
- Approves \$5,240,000 and three positions and eight, two-year limited-term positions for Department of Forestry and Fire Protection (CAL FIRE) and Board of Forestry and Fire Protection for forest restoration grants to fulfill aspects of AB 1492 regarding the California Forest Improvement Program (CFIP), forest restoration/resource improvement grants, and to promote strategies consistent with AB 32, the California Global Warming Solutions Act of 2006; and
- Approves four, two-year limited-term positions (\$551,000) and forest restoration grant authority (\$2,000,000) for the State and Regional Water Boards to implement the requirements of AB 1492, as they pertain to the authorities and responsibilities of the Water Boards. The requested resources will enable the Water Boards to fulfill AB 1492 functions for timber harvest review, data and monitoring, ecological performance measures, administrative efficiency and transparency, and forest restoration grants.

Underground Injection Control Program

The federal Safe Drinking Water Act (Act) only allows for injection of fluids from oil and gas operations into exempt aquifers that meet specific requirements and conditions. Within the state, there are approximately 2,500 oil and gas injection wells that have been operating in aquifers that may not have been properly exempted from the Act. The state is reviewing and evaluating these wells to determine in which cases it would be justified to propose an aquifer exemption application to the United States Environmental Protection Agency (US EPA), or whether the wells should be plugged. Under the oversight of the US EPA, the Department of Conservation (Conservation) and the State Water Resources Control Board (Water Board) have developed a work plan to bring the remaining injection wells into compliance with the Act within two years. The Governor requested resources to accomplish compliance, as required by US EPA, within this expedited time frame. Specifically, this proposal requests additional resources for the following purposes:

- Approves 23 permanent positions and a baseline appropriation of \$3,488,000 (\$3,285,000 ongoing) from the Oil, Gas, and Geothermal Administrative Fund to enhance the Department's Underground Injection Control (UIC) Program. The resources are necessary to conduct extensive evaluations of the engineering and geologic conditions of aquifers into which injection has been occurring to inform the determination as to whether specific aquifers should be proposed for exemption from the Act.

- Approves \$2.9 million and 19 positions for the State Water Resources Control Board to perform inventory and enforcement activities for oil and gas produced water ponds in the Central Valley area. This request also includes technical reviews of aquifer exemption submittals, hydrological reviews of injection well proposals submitted by well operators, and related activities. The Water Board also will receive information on injection wells that Conservation has identified as out of compliance with the Act, and will identify known water supply wells to assess potential health threats or impacts to water supplies.
- Approves \$625,000 (General Fund) for the Department of Water Resources to provide better accessibility to well completion reports, including redacting personal information from approximately 720,000 digital images of WCRs so they may be released to the public. Also approved trailer bill language to make well completion reports available to the public.

Proposition 1 Implementation

Proposition 1, the voter-approved Water Quality, Supply, and Infrastructure Improvement Act of 2014, provides a total of \$7.5 billion in general obligation bonds for various water-related programs. Some of the larger allocations include \$2.7 billion for water storage projects and \$1.5 billion for watershed protection and restoration projects. Additional funding is provided for groundwater sustainability, regional water management, water recycling and desalination, water treatment, and flood protection. Projects funded under Proposition 1 would generally be selected on a competitive basis, based on guidelines developed by state departments. Proposition 1 also includes accountability and oversight provisions, such as limits on the amount of funding that can go to administrative costs or planning and monitoring.

- Approves \$2.38 billion to begin the first year of a multiyear expenditure plan for Proposition 1. This includes \$178 million for various watershed protection and restoration activities, \$844 million for groundwater sustainability, \$657 million for water recycling and desalination projects, and \$475 million for projects to improve drinking water in disadvantaged communities.
- Adopts trailer bill language requiring departments to (1) evaluate the outcomes of projects and programs, (2) report on outcomes of projects and programs on the bond accountability website, and (3) hold state departments and grantees accountable for completing projects on-time and within scope. Also directed the Natural Resources Agency to post additional information online, including information on changes to project timelines and project spending in order to facilitate oversight of these projects and funds.

Department of Forestry and Fire Protection

- Approves \$59,408,272 General Fund (GF) and \$2,389,884 State Responsibility Area (SRA) Fire Prevention Fund, and 373 temporary help positions through December 31, 2015, to address heightened fire conditions brought on by drought conditions.
- Approves \$9,192,222 (\$7,276,737 General Fund, \$332,720 Special Fund, and \$1,582,765 Reimbursements), and position authority for 28 limited-term positions and 21 limited-term temporary help positions through June 30, 2017, to address the hiring and training needs resulting from the increased length of fire season.
- Approves \$6 million (General Fund) to provide for the replacement of the air tanker that was lost in 2014. The request also includes funding for a contracted large air tanker to temporarily fill the service gap created by the lost tanker until the replacement is ready.
- Approves \$1.2 million (State Responsibility Area [SRA] Fire Fee), ongoing, to provide for a public information campaign on fire prevention and preparation for wildland fires for residents and visitors to the SRA. The program is intended to decrease fire risk for the state and coordinates with existing drought activities.
- Approves \$130,423 (\$74,527 Timber Regulation and Forest Restoration Fund and \$55,896 State Responsibility Area Fund) for archaeological assistance from multiple institutions of higher learning to implement the requirements of AB 52 (Chapter 532, Statutes of 2014) related to California Environmental Quality Act (CEQA) lead agency consultative requirements with Native American tribes.
- Approves \$888,000 (State Fire Marshal Licensing and Certification Fund) and five positions to create regulations and establish a certification program for fire sprinkler fitters.
- Rejects unnecessary budget bill language related to the procurement of 12 new helicopters to replace the existing fleet.
- Rejects a requests for an ongoing \$249,653 increase to the spending authority for the Cigarette Fire Safety and Firefighter Protection Fund, and two positions to address the Office of the State Fire Marshal (OSFM) Fire Safe Cigarette Certification Program workload.
- Approves funding for a variety of CalFire capital projects:
 - \$4.8 million for working drawings and construction for the dormitory project at the CalFire Academy in Lone.
 - \$4.8 million for the replacement of the Los Posadas Forest Fire Station, this project had previously received funding authority but was unable to move forward because of a deed issue that the department anticipates resolving in the budget year.
 - \$2.2 million for working drawings and construction to replace the Vina Helitack Base in Vina, which is in Tehama County.

- \$1.5 million for construction phase of the auto shop replacement at Angels Camp in Calaveras County.
 - \$963,000 for the construction phase of the automotive shop at the Santa Cruz/Santa Clara Headquarters in Ben Lomond, located in Santa Cruz County.
 - \$461,000 to address drainage issues at the Cuyamaca Fire Station in San Diego County.
- Approves \$5 million (Toxic Substances Control Account) to dispose of stockpiles of dangerous and illegal fireworks seized in 2014 and anticipated to be seized in 2015. Provisional language is requested to both allow for the use of TSCA by CalFIRE for this purpose and to ship illegal fireworks out of state for disposal.
- Approves \$975,000 (General Fund) ongoing to restore 2013 baseline cut which eliminated minor capital outlay for contract counties that provide wildland fire services in their respective jurisdictions.
- Approves \$280,000 to demolish and replace two concrete loading pads and upgrade security lighting and fencing to FAA/Homeland Security requirements.
- Approves \$775,000 to upgrade or repair water systems at various CALFIRE facilities.
- Approves \$768,000 to make various improvements related to the support apparatus for the storage of helicopter fuel tender.
- Approved \$36,912,000 to replace the existing Unit Headquarters located in San Luis Obispo.

Department of Water Resources

- Approves \$440 million for the Department of Water Resources (DWR) to support flood protection activities, which will appropriate all remaining Disaster Preparedness and Flood Prevention Bond Act (Proposition 1E), enacted by the voters in 2006. Expenditures of these remaining bond funds will be allocated to program categories that are consistent with the resource allocation recommendations of the Central Valley Flood Protection Plan for prioritizing flood management projects.
- Approves \$20,118,000 (Proposition 1E) to continue support of Statewide Bond Management Costs, the Central Valley Flood Protection Board, and the Integrated Regional Water Management Stormwater Flood Management Grant Program. Proposition 1E funds have been appropriated to the three programs in prior budgetary processes.

- Approves \$6,000,000 (General Fund) in fiscal year (FY) 2015/16 and \$8,000,000 for four years from FY 2016/17 through FY 2019/20 to complete objectives and actions to 1) implement the Sustainable Groundwater Management Legislation and 2) develop and implement strategic actions to achieve sustainable groundwater management. This proposal will support 5 new and 26 existing positions. It will also cover external consulting services and local technical assistance to implement the legislation. This proposal augments and complements other parts of the California Water Action Plan and work described in two approved FY 2014/15 proposals: California Groundwater Elevation Monitoring (CASGEM) and California Statewide sustainable groundwater management (SGM) Program.
- Approves \$800,000 (General Fund) to support five positions located within the Central Valley Flood Protection Board to adequately fulfill the assurances the State has made to the federal government through a number of Assurance Agreements and in compliance with California Water Code.
- Approves the reversion and new appropriation of \$2.212 million or the remaining balance of Proposition 204 local assistance bond funds (from fiscal year 2010-11) for advance projects that assist in meeting CA Water Action Plan Action 4 – Protect and Restore Important Ecosystems.
- Approves \$150,000 in Fiscal Year 2015/16 and \$300,000 annually thereafter from the General Fund in order to augment the Central California Water Management program to meet California's mandated responsibilities under the Truckee River Operating Agreement.
- Approves \$4.8 million in additional reimbursements from the Wildlife Conservation Board and \$2.1 million in federal funds from the Bureau of Reclamation for habitat restoration, recreation, and public access improvements along the San Joaquin River.

State Water Resources Control Board

- Approves \$381,000 and three limited term positions from the Waste Discharge Permit Fund to implement the mandates of SB 985 (Pavley), Chapter 555, Statutes of 2014. The intent of the SB 985 is to promote storm water use projects and dry weather non-storm water runoff use projects through storm water resource plans.
- Approves a one-time General Fund increase of \$300,000 to implement the requirements of AB 2071 (Levine), Chapter 92, Statutes of 2014. These funds enable the State Water Board to hire contractors to coordinate, oversee, and administer an expert panel to determine if the use of tertiary recycled water for consumption by animals poses a significant health risk to the public or animals.

- Approves \$1.5 million General Fund and 11 two year limited term positions to continue implementation of a task force and priority-driven approach to address the natural resources damages from marijuana cultivation, primarily on private lands in northern California, but also in targeted partnerships with DFW on high conservation value state public lands.
- Approves a one-time augmentation of \$4 million for State Fiscal Year (FY) 2015-16 (total of \$12 million for FY 2015-16), for the State Water Pollution Control Revolving Fund Small Community Grant Fund to assist small disadvantaged communities (SDACs) with their wastewater needs.
- Approves trailer bill language to amend the Health and Safety Code to allow the State Water Board to adopt fee regulations by emergency actions to ensure an adopted annual fee schedule will generate sufficient revenue to support Safe Drinking Water Program annual budgetary expenditures and ensure the immediate preservation of the public peace, health, safety and general welfare.
- Approves a proposal to implement the changes placed into law by SB 445 (Hill) (Chapter 547, Statutes of 2014), which affects the Underground Storage Tank Cleanup Fund (USTCF) and the California Water Boards Groundwater Cleanup Programs:
 - Approves an increase of authority in the USTCF of \$39.5 million that will be used to reimburse tank owners and operators for their costs in cleaning up leaking Underground Storage Tanks.
 - Approves an appropriation to the Site Cleanup Subaccount (SCS) of \$24.7 million of which \$4.9 million is one-time and \$19.8 million is ongoing for the investigation and remediation of contaminated sites where there is no viable party.
 - Approves an increase of authority in the Petroleum Underground Storage Tank Financing Account (PUSTFA) of \$24.7 million of which \$4.9 million is one-time and \$19.8 million is ongoing for loans and grants for Replacing, Removing, or Upgrading Underground Storage Tanks (RUST).
 - Approves a one-time appropriation of \$100 million from the Expedited Claim Account (ECA) with availability for expenditure until June 30, 2018. The proposal would fund 21 new positions plus a funding shift equivalent to 17 positions.
- Approves 16 positions and \$7.8 (General Fund) to complete the comprehensive update of the Bay-Delta Water Quality Control Plan.
- Approves \$1.2 million in various one-time funds for two facilities operations projects. Beginning on July 1, 2015, the Water Board's Sacramento based workforce will increase by approximately 85 positions, resulting in the need to acquire additional office space.

- Approves \$347,000 (Safe Drinking Water Account) and two, limited-term positions, to address the existing drinking water regulation backlog and to ensure timely development of key drinking water regulations in the future.

Department of Fish and Wildlife

- Approves \$644,000 (General Fund) to resume Payment Inlieu of Taxes (PILT) payments in 2015–16. Under the Governor’s proposal, the funding would be allocated to 36 counties containing wildlife management areas. Also approved \$8 million (General Fund) for back payments.
- Approves two positions and \$274,000 (General Fund) to be phased in over two years. The Sustainable Groundwater Management Act requires that fish and wildlife impacts be addressed in high and medium-priority basins where groundwater pumping is causing significant impacts on interconnected surface waters. The proposed resources will enable the DFW to coordinate with local agencies, DWR and the State Water Resources Control Board (State Water Board) on groundwater policies and management plans.
- Approves eight positions and \$0.8 million to support the following federally funded programs: to establish a Human Dimensions in Wildlife Program; to conduct the California Recreational Fisheries Survey; and to support the data collection, analysis, and science-based decision support tools being developed by the South Coast Region's Resource Assessment Program.
- Approves \$1,137,000 (Hatcheries and Inland Fisheries Fund) for three minor capital outlay projects. This request would support the purchase and installation of a pre-manufactured home at the Silverado Fisheries Base, the Mojave River Hatchery, and the Black Rock Hatchery.
- Approves \$1 million (Fish and Game Preservation Fund) for restoring Clear Lake wetlands and preventing the spread of invasive species.
- Appropriates \$200,000 (Commercial Salmon Stamp Account in the Fish and Game Preservation Fund) for production of 2 million additional “enhancement” salmon at the Feather River and Mokelumne River hatcheries.
- Approves \$6 million (General Fund) to restore the Chollas Creek.

- Approves \$460,000 (Hatcheries and Inland Fisheries Fund) for two minor capital outlay projects:
 - \$220,000 for the design, construction and installation of a new 12 foot high bird enclosure for the trout nursery ponds at the Mount Shasta Hatchery in Siskiyou County; and
 - \$240,000 for design and construction to add walls, with windows and doors, to the existing roofed structure that surrounds the Heritage Trout fish ponds at the San Joaquin Hatchery in Friant, Fresno, County.
- Approves \$740,000 (Hatcheries and Inland Fisheries Fund) to make necessary deferred maintenance repairs to the concrete raceways so that they can be used for native trout production at the Kern River Hatchery (KRH) for distribution to the Kern River drainage.
- Approves \$1.27 million for Hatcheries and Inland Fisheries, annually for three years, for the purpose of meeting fish production and Heritage and Wild Trout (HWT) Program monitoring and management requirements.
- Approves \$4.8 million in reimbursement authority and \$300,000 in federal authority to support 32 limited-term positions for three years to address Regulatory Review and Permitting, Scientific Laboratory Program Services, and the Bay Delta Conservation Plan - Interagency Ecological Program.

California Coastal Commission

- Approves a one-time appropriation of \$315,000 (Protect our Coast and Oceans Fund) from voluntary contributions on the state tax return to augment the Whale Tail grant program and to support outreach and promotion of the voluntary contribution program.
- Approves an increase to the local assistance baseline budget of \$44,000 (Coastal Beach and Coastal Enhancement Account) for coastal and marine education grants to nonprofits, schools, and government agencies.

Natural Resources Agency

- Approves a series of actions to address the Environmental License Plate Fund shortfall, including: delaying the beginning of the 4th Climate Assessment from the current year to budget year; delaying the Climate Ready grants from current year to budget year; shifting expenditures in the Department of Parks and Recreation and Department of Fish and Wildlife to special funds; and introducing trailer bill language to increase plate fee by five percent (estimated new revenue of \$1 million).

- Approves \$1.3 million in one-time funding and \$176,000 in ongoing funding (Timber Regulation and Forest Restoration Fund) for the development and implementation of interagency information systems to support program efficiencies and accountability; \$750,000 in one-time funding and \$300,000 in BY+1 for pilot projects and priority data collection related to data and monitoring, ecological performance measures, administrative efficiency and transparency, and forest restoration.
- Appropriates all remaining Proposition 13 funding for the River Parkway Program. These funds will be in the acquisition and development of river parkways and the protection of urban streams.
- Approves \$155,000 (General Fund) and one position to provide funding for gathering and publicly distributing information about state and local activities related to sea level rise planning to implement AB 2516 (Gordon), Chapter 522, Statutes of 2014.
- Approves \$2.5 million (General Fund), for one year, to support monitoring to inform the ongoing adaptive management of the network of Marine Protected Areas designated under the Marine Life Protection Act.

Special Resources Program

- Approves \$325,000 from the Lake Tahoe Conservancy Account, to be matched by the State of Nevada (included in NV Governor Sandoval's budget), to fund Threshold monitoring, analysis, and preparation of the mandatory 4-Year 2016 Threshold Evaluation Report.

Tahoe Regional Planning Agency

- Approves \$375,000 (Harbor and Watercraft Funds) to continue a boat inspection program. The State of Nevada is also contributing \$375,000 in funding for this effort.

California Conservation Corps

- Approves \$200,000 (General Fund) to conduct residential center site search/selection; \$3.3 million in FY 2016-17 and \$2.4 million ongoing in General Fund to fund 12.5 positions, 47 corpsmembers, as well as one-time and permanent operational costs of a CCC residential center in Butte County (Magalia). Funding in FY 2016-17 includes one-time costs of \$200,000 for equipment and \$700,000 for residential center site search/selection. The May Revision also requests \$3.1 million (General Fund) and 1.4 positions in FY 2015-16 and \$3.1 million (General Fund) and 12 positions in 2017-18 and ongoing to provide for the renovation and use of the Magalia Conservation Camp in Butte County.

- Approves \$2.5 million in lease-revenue bonds to fund a consolidated storage facility to serve the Tahoe Base Center, a CCC residential and operational facility for corpsmembers.
- Approves \$392,000 (Collins Dugan Reimbursement Account) to address a faster implementation of the C3 project which will track human resource data for members of the Conservation Corp.
- Approves a \$2 million increase (Collins Dugan Reimbursement Account) to reflect an anticipated increase in requests for emergency fire related overtime.
- Approves \$2.7 million (Public Buildings Construction Fund) for preliminary plans and working drawings for a new kitchen, multi-purpose room, and dormitory to replace the current facilities at the Auburn Campus.

Department of Parks and Recreation

- Approves a two year appropriation totaling \$1.847 million (Abandoned Mine Reclamation Fund) for the continued evaluation, analysis, and implementation of removal actions required at Empire Mine State Historic Park.
- Approves trailer bill language authorizing the Department to accept gifts and donations with cash values under \$100,000 without Department of Finance (DOF) approval. This delegated authority merely clarifies existing practice and additionally includes an annual reporting requirement to DOF for any gifts exempted under this provision.
- Of the \$26 million (Prop 40) appropriated for youth soccer, designated \$10 million for outdoor environmental education and activities.
- Approves \$5.9 million (federal settlement) to improve Border Field State Park (located in the Tijuana River Valley).
- Approves \$1.4 million (General Fund) to assume financial responsibility for Capitol tour guides.
- Approves the reappropriation of the following Prop 40 and Prop 12 projects:
 - City of Pasadena Youth Soccer and Recreation Developments Program, Sycamore Grove Field/Muir Field, Prop 40, Current Balance: \$1,000,000.
 - City of Los Angeles, Urban Parks, East Wilmington Greenbelt Park, Prop 40, Current Balance: \$2,933,000.

- City of San Jose Robert-Z'berg-Harris Block Grant Program, Three Creeks Trail Bridge, Prop 40, Current Balance: \$1,773,000.
 - City of San Jose Per Capita Grant Program, Three Creeks Trail Bridge, Prop 40, Current Balance: \$30,000.
 - City of Los Angeles People Coordinated Services of Southern California, Youth and Family Center, Prop 12, Current Balance: \$1,850,000.
- Approves funds in the amount of \$56,240,473 from special and federal funds for the Local Assistance Program to provide grants to various agencies. Funds are to be available for encumbrance or expenditure through June 30, 2018.
- Approves requests approval to solicit proposals for new concessions or extend existing contracts for the following:
 - Concessions: Angeles District (Multi-Unit Fee Collections); Lake Perris Marina (Concessions); Hearst San Simeon State Historical Monument (Theatre Concession Contract); and Old Town San Diego State Historic Park (Retail Food Service Concessions)
 - Operating: Bothe-Nappa Valley State Park and Bale Grist Mill State Historic Park (Operating Agreement); Robert Louis Stevenson State Park (Operating Agreement with Napa County); and San Bruno Mountain State Park (Operating Agreement with San Mateo County)
- Approves a transfer of one million dollars from the Harbors and Watercraft Revolving Fund as a loan to the Vessel Operator Certification Account to implement the requirements of SB 941 (Monning), Chapter 433, Statutes of 2014, for two years.
- Approves an ongoing budget augmentation of \$220,000 in General Fund support for the anticipated long term operation and maintenance costs of the Magenta Drain and Treatment System at Empire Mine State Historic Park (SHP) critical to the protection of both public health and safety, along with the protection of natural and cultural resources at the park. This request is necessary as outlined in a settlement agreement that has recently been reached with the Newmont Entities.
- Approves \$41,499,000 in one-time funds for the Division of Boating and Waterways (DBW) Local Assistance Program from the Harbors and Watercraft Revolving Fund, the Abandoned Watercraft Abatement Fund and the Public Beach Restoration Fund for grants to various agencies.
- Approves various capital outlay proposals.

- Approves a one-time increase of \$19,724,000 in spending authority in 2015-16 from the State Parks and Recreation Fund to sustain its operations and maintain its base support budget.
- Approves \$1,238,000 in support of the newly constructed Los Angeles State Historic Park.
- Approves \$1,000,000 for the increased cost of the ground transportation contract at Hearst Castle within Hearst San Simeon State Historical Monument.
- Approves \$424,000 to support the new Donner Memorial State Park Interpretive Visitor Center.

California State Coastal Conservancy

- Approves a one-time increase of \$1.6 million that would be available for grants to public agencies and non-profit agencies for public access, coastal resource enhancements, and educational materials and events.

Native American Heritage Commission

- Approves \$1.6 million and eight positions in 2015-16, decreasing to \$602,000 and five positions ongoing to fund the implementation of AB 52 (Gatto), Chapter 532, Statutes of 2014. The Commission requests funding to create a geographic database of cultural and historical Native American tribal territories and all potential lead California Environmental Quality Act agencies within each territory.
- Approves trailer bill language to place the responsibility of the Repatriation Oversight Commission (ROC) within the Native American Heritage Commission and repeal language establishing the ROC.

Delta Stewardship Council

- Approves three new positions, and \$9.25 million (\$6.6 million General Fund, \$850,000 reimbursements, and \$1.7 million federal funds) to continue its existing programs and to fulfill the Delta Plan implementation requirements.

San Francisco Bay Conservation and Development Commission

- Approves \$1 million additional baseline General Fund to fully fund the core functions of the BCDC's existing staff, to fill its vacancies, and to enable it to begin a rulemaking process to increase its permit fees to supplement GF funding. In addition, BCDC requests that the State establish a special fund into which the additional annual permit fee collections will be placed that exceed the past eleven-year average of annual permit fee collections.

Wildlife Conservation Board

- Approves \$1 million from the Wildlife Restoration Fund for the WCB's Public Access Program.

Tahoe Conservancy

- Approves \$8.8 million in various funding sources (\$481,000 Habitat Conservation Fund; \$100,000 Lake Tahoe Conservancy Account; \$440,000 Tahoe Conservancy Fund; \$3.6 million reverted bond funds; \$600,000 Lake Tahoe Science and Lake Improvement Account; and \$3.5 million Federal Trust Fund reimbursement authority) for local assistance (LA) or capital outlay (CO) for the implementation of the Environmental Improvement Program in the Tahoe Basin.

Santa Monica Mountains Conservancy

- Approves \$2.6 million in various funding sources (\$200,000 Conservancy Fund; and \$2.4 million Prop. 12, 40, 50, & 84) for local assistance grants and capital outlay in the Santa Monica Mountains Zone and Rim of the Valley Trail Corridor Project.

California Coastal Conservancy

- Approves \$12,439,000 from the Safe Drinking Water, Water Quality & Supply, Flood Control, River & Coastal Protection Fund of 2006 (Proposition 84) for purposes of local assistance and capital outlay. The requested appropriations would be used by the Conservancy for the following Coastal Conservancy Programs activities, including but not limited to: protecting, restoring, and enhancing beaches, bays, and coastal waters; promoting access to coastal resources; and carrying out the goals of the San Francisco Bay Area Conservancy Program (including acquiring and restoring sensitive lands, such as the San Francisco Bay Trail and the Bay Area Ridge Trail).

- Approves \$12,357,000 in local assistance funds and \$8,000,000 in reimbursement authority from the California Clean Water, Clean Air, Safe Neighborhood Parks, and Coastal protection Act of 2002 (Proposition 40) for purposes of the Coastal Conservancy program and the San Francisco Bay Area Conservancy program. The funds appropriated will support the following efforts: restoration of coho salmon habitat in San Mateo County streams; planning and construction of the California Coastal Trail in Santa Barbara, San Luis Obispo, and Santa Cruz Counties; and restoration of tidal wetlands and native oyster beds in San Diego Bay.

State Lands Commission

- Approves \$472,000 (General Fund) ongoing for the conversion of four limited-term auditor positions to permanent. These positions were provided to address workload needs as identified by a 2010 State Auditor report in its review of Commission revenue operations.
- Approves \$535,000 (General Fund) ongoing for the conversion of five limited-term positions to permanent to continue the implementation of the Lease Compliance, Enforcement and Revenue Recovery program which ensures compliance with lease terms and conditions resulting in increased revenues to the General Fund.

Department of Toxic Substances Control

- Approves five positions and \$734,000 for a limited-term of three years from the Hazardous Waste Control Account to implement the 2014 Enforcement Order (Order) against Exide Technologies (Exide or Facility). Among other things, the Order establishes that Exide is liable for all costs incurred by DTSC in reviewing work plans and overseeing the work required by the Order including all California Environmental Quality Act (CEQA) costs. The work required by the Order includes: 1) Cleanup of 215 off-site residential properties in an environmental justice community; 2) Investigation and possible cleanup of additional off-site residential properties impacted by Exide operations; 3) Investigation of industrial properties adjacent to the Exide operations; and 4) Development of a Corrective Measure Study and Remedy Selection document. DTSC's costs will be recovered from Exide Technologies.
- Approves \$600,000 and two limited-term positions for two years from the Toxic Substances Control Account (TSCA) (\$520,000) and the Birth Defects Monitoring Program Fund (BDMPF) (\$80,000) to support the Biomonitoring California

Program. Under the Program's enabling legislation, DTSC is collaborating with the Office of Environmental Health Hazard Assessment (OEHHA) and the California Department of Public Health (CDPH) to implement Biomonitoring California.

- Approves \$1,632,000 from the Hazardous Waste Control Account (HWCA) and 16 limited-term positions for two years to address the increased workloads for the Enforcement Division, Policy and Program Support Division' Financial Responsibility Unit, Office of Planning and Environmental Analysis, Office of Legal Counsel, and Office of Environmental Information Management in support of the Office of Permitting's initiative to reduce DTSC's inventory of backlogged hazardous waste facility permit applications and streamline and enhance protections in the enforcement and permitting processes.
- Approves \$840,000 and six positions from the Toxic Substances Control Account for two years to develop, implement, and evaluate projects that reduce the generation of hazardous wastes that are treated or disposed in California. This Community Protection and Hazardous Waste Reduction Initiative will select up to three pilot-scale projects to reduce hazardous wastes that are generated in significant quantities in California, can pose substantial risks or hazards to human health or the environment, and are treated or disposed in California communities that are disproportionately burdened by multiple sources of pollution.
- Approves \$1.5 million in one-time special fund to replace obsolete lab equipment at the Berkeley and Pasadena Environmental Chemistry Laboratories. This expenditure is funded from revenue received from a legal judgment.
- Approves \$2.1 million (\$222,000 Hazardous Waste Control Account [HWCA] and \$1.9 million TSCA) and 11 positions, to implement and evaluate approaches to address environmental violations in vulnerable communities. The proposal would focus inspection and enforcement resources on the metal recycling industry and the hazardous waste transportation industry.
- Approves \$1.4 million (TSCA) for two years to conduct a review of its hazardous waste management enforcement program. Specifically, the department proposes an assessment of its enforcement program including evaluation of workload, inspections, investigations, policies and statutory mandates.
- Approves six limited-term positions and \$643,000 (TSCA), to allow the department to expand research capabilities and accelerate the rate in which consumer products containing toxic chemicals can be evaluated and identified for inclusion in the Safer Consumer Products (SCP) Program.

- Approves a request to realign \$2.4 million and 18 positions from the Federal Trust Fund to the Toxic Substance Control Account to support oversight of state response and Orphan/National Priority List site cleanup.
- Approves \$3.4 million and a reversion of the unencumbered balance of the 2014/15 appropriation from the Expedited Site Remediation Trust Fund to reimburse SR Land Company and the Richard N. Clayton 1981 Trust for the orphan share associated with their cleanup activities at the Golden Technology Site in the City of Santa Rosa in Sonoma County.
- Approves an augmentation from the Hazardous Waste Control Account of \$527,000 and 2.5 positions to implement Senate Bill (SB) 1249 (Hill, Chapter 756, Statutes of 2014). SB 1249 requires DTSC to evaluate the risks and threats posed by metal shredders and the management of metal shredder waste, and to either develop alternative management standards that govern metal shredding activities, or rescind its 1987 era decisions that have allowed metal shredders to be managed as nonhazardous waste.

Department of Pesticide Regulation

- Approves \$412,000 Department of Pesticide Regulation Fund (DPR Fund) and three positions to implement Chapter 848 of the Statutes of 2014 (SB 1405, DeSaulnier). SB 1405 requires the development and administration of comprehensive training courses that anyone using pesticides at a school site must take, and a template for a written IPM plan for school districts and child care centers that use certain pesticides (excluding antimicrobials).
- Approves \$1,958,000 (Department of Pesticide Regulation Fund) to develop and implement a fully integrated information management system for the pesticide product and device registration process. Once completed, the system will offer online functionality and allow for online submission of registration-related materials and electronic payment.

Department of Resources Recycling and Recovery

- Approves \$1.1 million from the Beverage Container Recycling Fund and 10 positions for efforts by CalRecycle to reduce the expenditures out of the Beverage Container Recycling Fund and increase program integrity.
- Approves \$933,000 (Beverage Container Recycling Fund) and 10 limited-term Staff Services Auditor positions for a pilot program with dedicated on-site investigation resources at certified processor facilities. This team would supplement CalRecycle's existing fraud prevention efforts.

- Adopts placeholder trailer bill language to fund a pilot project that allows CalRecycle to work with third-parties, including non-profits, to identify waste tire flows and to conduct cleanup on both sides of the border.
- Approves \$296,000 from the Integrated Waste Management Fund and three positions to conduct annual Rigid Plastic Packaging Container compliance certification reviews, pursuant to recently adopted regulations.

California Energy Commission

- Approves \$11 million in federal fund expenditure authority in FY 2015/16, and ongoing federal fund expenditure authority of \$2.5 million in FY 2016/17 through FY 2026/27 to implement both voluntary and mandatory programs to increase energy efficiency in existing government buildings and also in existing residential and commercial buildings. Federal American Recovery and Reinvestment Act of 2009 (ARRA) funds will be repurposed to initiate the Local Government Challenge, an innovative local jurisdiction grant program to promote energy efficiency improvements in existing buildings.
- Approves one position for one year and \$133,000 from the Energy Resources Program Account (ratepayer funds) to coordinate work with other jurisdictions to achieve the state's climate goals and drive international commitments on climate change at the 21st Conference of the Parties in Paris, France, in November and December 2015.
- Approves the creation of statutory fee authority to reimburse the Energy Commission for costs associated with processing petitions to amend power plant certifications.
- Approves trailer bill language to give the Public Utilities Commission (CPUC) authority to select the CEC as program administrator for the New Solar Homes Partnership (NSHP) Program. Also included a provision to sunset the program on June 1, 2018.
- Approves the reduction of five positions and \$603,000 from the Energy Conservation and Assistance Account (ECCA). The proposed change eliminates positions that support ECCA – Greenhouse Gas Reduction Fund loan and technical assistance program. This work and funding is proposed to be transferred to the Department of General Services (DGS).
- Approves \$241,000 (Energy Resources Programs Account), and two positions, to provide outreach, education, and training to building industry professionals, governmental agencies, utilities, and local building departments and officials for the energy standards, which will occur on three-year cycles.

- Approves one, two-year limited-term position and \$1,800,000 in one-time Petroleum Violation Escrow Account (PVEA) funding, for a total request of \$1,985,000 to support an evaluation of the vulnerability of the fuel infrastructure for the transportation sector (e.g., refineries, pipelines, marine terminals, underground storage tanks, and fueling stations) to climate change impacts. Past studies for the electricity sector have shown that this sector is very vulnerable to extreme weather-related events (e.g., wildfires and sea level rise) that would increase in frequency and intensity with climate change.
- Approves the reduction of 25 positions and \$2,324,000 from the Public Interest Research, Development, and Demonstration Fund (PIER), and the Renewable Resource Trust Fund (RRTF), through the Public Goods Charge (PGC) for the Renewable Energy Program and the Public Interest Energy Research Program (PIER). This proposal is in response to the sunset of the authority to collect the Public Goods Charge on January 1, 2012.
- Approves a fund transfer authority (TBL) to move unspent and under-utilized ARRA funds to the DGS Energy Efficient State Property Revolving Loan Fund.
- Approves baseline authority for \$1,485,000 and 6 permanent and 5 limited term positions (Energy Conservation and Assistance Account [ECAA]) to support the ECAA Program. This proposed budget change would provide positions to support the additional work which comes to the ECAA Program as a result of an additional \$56 million from the California Clean Energy Jobs Fund for K-12 and community college districts, and \$20 million from the GHGRF specifically for state owned buildings, University of California, and California State University campuses. The \$76 million in funds will be for zero percent and low percentage interest rate loans for building retrofits and provide grants for services via technical assistance contractor grants.
- Approves baseline authority for 15 permanent positions and \$2,061,000 from the Alternative and Renewable Fuel and Vehicle Technology Fund (ARFVT), to support the Alternative and Renewable Fuel and Vehicle Technology Program (ARFVTP) and the Zero Emission Vehicle (ZEV) Action Plan.

Department of Conservation

- Approves \$10 million (Oil, Gas, and Geothermal Administration Fund)], six, two-year limited term positions and 15 one-year limited-term positions, for the first year of a two-year project to develop and implement a comprehensive database system.

- To address the Surface Mining and Reclamation Account (SMARA) structural deficit, approved a baseline appropriation increase of \$1.5 million to SMARA and accompanying baseline reductions of \$500,000 from the Bosco-Keene Renewable Resources Investment Fund (RRIF) and a \$1,000,000 from the Mine Reclamation Account (MRA). The RRIF and MRA funds are structurally imbalanced with baseline appropriations greater than their revenues. This proposal will bring the RRIF and MRA appropriations in line with their levels of revenue and increase SMARA revenue to address the structural deficit.
- Approves \$200,000 in 2015-16, and \$358,000 in 2016-17 from Proposition 50 bond funds for a comprehensive evaluation to address the effects, benefits, and outcomes resulting from the Proposition 50 watershed program implementation.
- Approves \$300,000 (Abandoned Mine Reclamation and Minerals Fund) to be used for activities involved with remediation and closure of hazardous abandoned mines on California Public lands. Of the amount appropriated in this item, \$300,000 shall be approved as a baseline increase and \$100,000 shall be approved, annually, through 2017-18, for the purchase of software and immediate management of data that can be made available to public and private agencies, for the purpose of mapping mine data.

University of California

- Approves \$1 million (General Fund) to the Wildlife Health Center, University of California at Davis, to administer grants to local marine mammal stranding networks to help with the sea lion rescue effort. Funds shall be used to offset costs incurred since January 2015 and for those on-going this year for rescuing and rehabbing sea lion pups relative to this situation. Cost may include personnel, travel (fuel, tolls, vehicle maintenance etc.), veterinary supplies, animal food (herring, formula, etc.), operating supplies, and research.

California Public Utilities Commission

The Subcommittee took a series of actions related its dissatisfaction with the CPUC's submittal of the mandated zero-based budget, including:

- Requires the Department of General Services, using CPUC funds, to contract with an independent, outside consulting firm to assess the degree to which each activity and position within the energy area of the CPUC supports the core mission of the CPUC and make recommendations as to how resources might be better allocated to achieve core mission objectives. This review shall be submitted to the Legislature by April 1, 2016.
- Reduces CPUC's State Operations budget by \$5 million.

- Adopts trailer bill language requiring the CPUC to notify the JLBC semi-annually of any redirection of funding and/or positions.
- Directs the California Research Bureau, in consultation with appropriate state entities, using CPUC funds, to make recommendations related to improving oversight, regulation and efficiency of CPUC's duties with regard to energy, communications, transportation and utility safety enforcement and water.
- Adopts budget bill language that prohibits the CPUC from redirecting any audit positions.
- Requires the CPUC to report back to the Subcommittee during the 2016 Spring Budget process on the outcomes of the various audits.
- Adopts trailer bill language to provide that the Office of Ratepayer Advocate's legal resources within its existing budget be used for attorneys that administratively report to ORA.
- Approves the following requests for audit positions:
 - \$81,482 (various Special Funds) and one position to audit submitted User Fee Statements against utilities' financial records to ensure utilities are remitting correct fees in relation to their revenue.
 - \$178,000 for one position to provide a detailed work plan based on a charter, initial risk assessment, and other foundational documents to support and justify the role and overall resource needs for a newly-created internal audit function within the Executive Division of the CPUC.
 - Two three-year limited term positions in the Energy Division and \$224,944 from the Public Utilities Commission Utilities Reimbursement Account (PURA) to conduct in-depth reviews of entries in utility balancing accounts in light of a March 2014 State Auditor findings.
 - Seven additional audit positions (three-year limited term) within the small water and energy audit sections and \$754,768 from PURA to enhance the CPUC's regulatory audit capacity in light of criticism from recent audits and analysis of internal risks.
 - \$612,000 for five positions (Public Utilities Commission Reimbursement Account) to staff an Internal Audit Unit in the CPUC. The audit unit will conduct independent audits of internal CPUC programs, processes, and administrative responsibilities.
 - Adopted budget bill language that prohibits the CPUC from redirecting any of these positions and any existing base positions in these audit areas.
 - Required the CPUC to report back to the Subcommittee during the 2016 Spring Budget process on the outcomes of the various audits.
- Approves \$550,000 from the Public Utilities Commission Reimbursement Account (PURA) and three limited term positions and one permanent position to implement SB 1371, Chapter 525, Statutes of 2014, which relates to procedures governing the leak management of gas pipeline facilities.

- Approves \$551,000 from PURA for three limited term positions and one permanent position to implement SB 699, Chapter 550 (Statutes of 2014), which relates to developing rules and procedures to assess security measures at electric companies.
- Approves \$227,000 from the Public Utilities Transportation Reimbursement Account for three, two-year limited term positions to implement SB 611, Chapter 860 (Statutes of 2014), which relates to surveying 12,000 carriers and annually developing a list of modified limousines and transmitting to the California Highway Patrol (CHP).
- Approves \$2.1 million (California High-Cost Fund A Administrative Committee Fund; California High-Cost Fund B Administrative Committee Fund; Universal Lifeline Telephone Service Trust Administrative Committee Fund; Deaf and Disabled Telecommunications Program Administrative Committee Fund; California Teleconnect Fund Administrative Committee Fund; California Advanced Services Fund; Public Utilities Commission Utilities Reimbursement Account), and eight positions, to implement AB 1717 (Perea), Chapter 885, Statutes of 2014. AB 1717 establishes a new statewide retail point-of-sale mechanism for collecting taxes and fees from prepaid wireless consumers, in conjunction with the Board of Equalization.
- Approves \$486,000 (PURA) and four limited-term positions to implement SB 1414 (Wolk), Chapter 627, Statutes of 2014. SB 1414 requires the commission to develop and implement consumer protection rules for residential customers who participate in demand response programs.
- Approves \$600,000 (reimbursements) to implement AB 2362 (Dahle), Chapter 610, Statutes of 2014. AB 2363 requires the commission to collect reimbursements for consulting services to develop an integration cost methodology for determining expenses resulting from integrating and operating eligible renewable energy resources in utility electric supply portfolios.
- Approves \$700,000 (PURA), and three limited-term positions to implement AB 2672 (Perea), Chapter 616, Statutes of 2014. AB 2672 requires the commission to initiate a proceeding, identify disadvantaged communities in the San Joaquin Valley, identify potential funding sources to extend natural gas pipelines to these communities, increase electrical rate subsidies, and consider alternatives to increase access to affordable energy in the San Joaquin Valley.
- Adopts place-holder trailer bill language that supports the expansion of renewables on military bases.
- Approves a two-year extension of the liquidation period of \$2.5 million (Public Utilities Reimbursement Account) for continued assistance by outside legal counsel

and economic consultants as well as expert witnesses in litigation by the CPUC before the Federal Energy Regulatory Commission (FERC), which seeks refunds of several billion dollars for overcharges during the 2000-2001 energy crisis for California consumers.

- Approves an increase to the CPUC Federal Trust Fund appropriation in the amount of \$2,841,000 to allow the agency to utilize Rail Fixed Guideway Public Transportation Systems State Safety Oversight formula grant funding.
- Approves \$405,000 (Public Utilities Commission Reimbursement Account) and three positions in the Risk Assessment Unit in the Safety and Enforcement Division to ensure that investor-owned energy utilities have adequate risk management protocols and are investing in safety.
- Approves \$383,782 for three Utility Engineer positions for ORA to analyze investor-owned utilities risk assessments and expenditures related to new, expanded and ongoing safety-related programs and proposals.
- Approves \$184,235 for two analyst positions for ORA to perform electric rate design and distributed energy resource analysis and California Solar Initiative work associated with AB 327 (Chapter 611, Statutes of 2013) and AB 217 (Chapter 609, Statutes of 2013).

Air Resources Board

- Approves \$5.9 million to begin the process to consolidate and relocate the ARB's existing motor vehicle and engine emission testing and research facility. Funding includes \$3.8 million (Motor Vehicle Account), \$1.2 million (Air Pollution Control Fund), and \$0.9 million (Vehicle Inspection Repair Fund).
- Approves \$500,000 (Cost of Implementation Account) one-time to conduct a study on the impacts of cap and Trade on energy-intensive, trade exposed industries (EITE).
- Approves \$700,000 annually (Cost of Implementation Account) for four positions to strengthen the monitoring and oversight of the information reported under the Low Carbon Fuel Standard (LCFS) Program.
- To improve the existing ambient monitoring network for tracking GHG emissions and trends in California, approved a one-time allocation for \$810,000 (Cost of Implementation Account, Air Pollution Control Fund) for equipment purchase, an additional \$172,000 annually for leasing space and equipment maintenance, and \$175,000 annually for one position for operation of the network.

Department of Food and Agriculture

- Approves \$3,091,000 in General Fund authority for 2015-16 and \$3,086,000 ongoing, and two positions for the Division of Fairs and Expositions (F&E) to sustain California's network of 78 fairs by providing operational and training support. Funding will provide operational support for 64 small to medium fairs class sizes I to IV+ and support an audit component to ensure fairs are adhering to state rules and regulations.
- Approves \$211,000 and 1.5 permanent positions in 2015-16 and \$229,000 and 2.0 permanent positions, ongoing, to increase enforcement and licensing activities for the Rendering Program to implement AB 1826, Chapter 727, Statutes of 2014.
- Approves \$1.046 million in fiscal year 2015-16 and \$1.042 million ongoing in Department of Food and Agriculture Fund authority and four permanent positions to enhance the existing Certified Farmers' Market (CFM) Program. AB 1871 (Dickinson), Chapter 92, Statutes of 2014, increased the existing vendor fee to generate the revenue necessary to carry out these responsibilities.
- Approves \$4,250,000 in General Fund authority for 2015-16 and \$4,374,000 ongoing for the California Animal Health and Food Safety (CAHFS) laboratory system's baseline deficiency, and additional resources required to operate the new South Valley Animal Health Laboratory (SVAHL) in Tulare, to prevent, detect, and respond to animal health disease outbreaks.

Caltrans

- Approves 25 positions to create a \$500 million project shelf for the State Highway Operations and Preservation Program.
- Appropriates \$12 million State Highway Account for fleet greening at Caltrans
- Adopts trailer bill language to identify \$842 million in pre-Proposition 42 borrowing from 2000-01 as borrowing.
- Adopts reporting language to require Caltrans to study possible improvements to the the State's intercity rail system through additional grade separation and electrification.
- Appropriates \$500,000 for the Walerga Park Soundwall
- Adopts statutory language to increase the cap on Green stickers for electric cars.
- Appropriates \$5 million State Highway Account for the construction of fish passages in areas where state highways currently block fish.

- Adopts provisional language to allow Caltrans to relinquish the Tower Bridge, and includes expenditure authority of \$12 million necessary to bring the bridge up to a state of good repair.
- Adopts Governor's Budget proposal to implement SB 486 (DeSaulnier) which pilots a road usage charge.
- Adopts a State Transit Assistance funding criteria eligibility change to allow state transit agencies
- Includes a statute to forgive Fresno County's maintenance of effort for Proposition 42 road expenditures.
- Funds Amtrak contract changes, pursuant to federal government requirements.
- Includes \$25 million of Cap and Trade funding for Active Transportation in the Assembly Cap and Trade plan.

State Transportation Agency

- Includes \$25 million of Cap and Trade funding for Transit Passes in the Assembly Cap and Trade plan.

High Speed Rail Authority

- Approves 35 positions for additional oversight positions
- Adopts changes to project reporting language and the peer review group membership.

Department of Motor Vehicles

Adopts May Revision proposal to implement IT Security improvements

Org Code	Department	Issue	Hearing Date	Subcommittee Action	Full Committee Action
540	Resources Agency	Marine Protected Areas Monitoring	18-May	Approved May Revision	Same as Subcommi tee
540	Resources Agency	River Parkways Staffing Extensions	04-Apr	Approved as Budgeted	Same as Subcommi tee
540	Resources Agency	Proposition 1	18-Mar	Approved as Budgeted plus trailer bill	Same as Subcommi tee
540	Resources Agency	ELPF Shortfall	15-Apr	Approved as Budgeted	Same as Subcommi tee
540	Resources Agency	Expansion of Timber Regulation and Forest Program	13-May	Held Open	Approve Spring Letter
540	Resources Agency	Multi Department Bond Cleanup	06-May	Approved Spring Letter	Same as Subcommi tee
540	Resources Agency	Appropriation of prop 13 and Reappropriation of River parkway bond fund	06-May	Approved Spring Letter	Same as Subcommi tee
540	Resources Agency	AB 2516 Implementation	18-May	Approved May Revision	Same as Subcommi tee
540	Resources Agency	AB 1492 Implementation	18-May	Approved May Revision	Same as Subcommi tee
540	Resources Agency	Tech Adjustment to move Science Advisory Council Funding to Resources Agency	18-May	Approved May Revision	Same as Subcommi tee
650	Office of Planning and Research	Administrative, Monitoring, and Evaluation Support	15-Apr	Approved as Budgeted	Same as Subcommi tee
311 0	Tahoe Regional Planning Agency	TRPA Lake Tahoe Invasive Species Prevention Program	06-May	Approved Spring Letter	Same as Subcommi tee
311 0	Tahoe Regional Planning Agency	Threshold Evaluation Report	18-May	Approved May Revision	Same as Subcommi tee
312 5	Tahoe Conservancy	Proposition 1	18-Mar	Approved as Budgeted	Same as Subcommi tee
312 5	Tahoe Conservancy	COBCP - EIP Implementation	18-Mar	Approved as Budgeted	Same as Subcommi

Org Code	Department	Issue	Hearing Date	Subcommittee Action	Full Committee Action
	Corps	Corps Prop 40 funding		Budgeted	
3340	Conservation Corps	COBCP - Auburn Campus: Kitchen, Multi-purpose room and Dorm replacement	15-Apr	Approved as Budgeted	Same as Subcommittee
3340	Conservation Corps	COBCP - Tahoe Base Center: Equipment Storage Relocation	13-May	Approved as Budgeted	Same as Subcommittee
3340	Conservation Corps	C3 Project funding realignment	06-May	Approved Spring Letter	Same as Subcommittee
3340	Conservation Corps	Emergency Overtime Response	06-May	Approved Spring Letter	Same as Subcommittee
3340	Conservation Corps	Evaluation of Sites for Expansion of Corps' Residential Facility Program	18-May	Approved May Revision	Same as Subcommittee
3360	Energy Commission	ECAA Program Support	15-Apr	Approved as Budgeted	Same as Subcommittee
3360	Energy Commission	Increase Alternative and Renewable Fuel and Vehicle Technology Program (ARFVTP) Staff Resources	15-Apr	Approved as Budgeted	Same as Subcommittee
3360	Energy Commission	Vulnerability of Fueling Infrastructure for the Transportation Sector to Climate Change	15-Apr	Approved as Budgeted	Same as Subcommittee
3360	Energy Commission	PGC Ramp down	15-Apr	Approved as Budgeted	Same as Subcommittee
3360	Energy Commission	TBL - Shift unspent ARRA funds to DGS	15-Apr	Approved as Budgeted	Same as Subcommittee
3360	Energy Commission	Outreach and Education for Building Energy Efficiency	13-May	Approved May Revision	Same as Subcommittee
3360	Energy Commission	International Relations Senior Advisor	13-May	Conformed with Senate action to approve 1-yr LT position with report back	Same as Subcommittee
3360	Energy Commission	Siting Fee Authority for Amendments to Power Plant Certification (TBL Only)	13-May	Approved May Revision	Same as Subcommittee

Org Code	Department	Issue	Hearing Date	Subcommittee Action	Full Committee Action
	Commission	Energy Efficiency Programs for Buildings-Federal Funds		Revision	
3360	Energy Commission	Cap and Trade Expenditure Plan: Appliance Rebate Program	18-May	Approved May Revision	Same as Subcommittee
3360	Energy Commission	Cap and Trade Expenditure Plan: Water and Energy Efficient Technology	18-May	Approved May Revision	Same as Subcommittee
3360	Energy Commission	Cap and Trade Program Support: Energy Conservation Assistance Account Program Support Reduction	18-May	Approved May Revision	Same as Subcommittee
3360	Energy Commission	New Solar Homes Partnership TBL	21-May	Approved May Revision plus program sunset	Same as Subcommittee
3460	Colorado River Board	Reimbursement Authority	06-May	Approve Spring Letter	Same as Subcommittee
3480	Department of Conservation	Abandoned Mine Remediation	13-May	Approved Spring Letter plus BBL to conform with Senate Action	Same as Subcommittee
3480	Department of Conservation	Extend Reversion Date SGC Grants	13-May	Approved Spring Letter	Same as Subcommittee
3480	Department of Conservation	RRIF to SMARA Fund Shift	13-May	Approved as Budgeted	Same as Subcommittee
3480	Department of Conservation	Prop 50 Watershed Program Study	13-May	Approved as Budgeted	Same as Subcommittee
3480	Department of Conservation	SB 4 Reappropriation	13-May	Approved as Budgeted	Same as Subcommittee
3480	Department of Conservation	Federal Trust Fund Augmentation	13-May	Approved as Budgeted	Same as Subcommittee
3480	Department of Conservation	Underground Injection Control Program Enhancement	18-May	Approved May Revision plus SRL	Same as Subcommittee
3480	Department of Conservation	Oil and Gas Data Management System	18-May	Approved May Revision plus SRL	Same as Subcommittee

Org Code	Department	Issue	Hearing Date	Subcommittee Action	Full Committee Action
354 0	CAL FIRE	Fire Engineering Safe Cigarette Staff Augmentation	13-May	Rejected	Same as Subcommittee
	FIRE	FIRE Core Training Academy Needs		Budgeted	
354 0	CAL FIRE	Drought	04-Mar	Approved as Budgeted	Same as Subcommittee
354 0	CAL FIRE	Helicopter Replacement	13-May	Rejected	Same as Subcommittee
354 0	CAL FIRE	Minimum Wage Adjustment	18-May	Approved May Revision	Same as Subcommittee
354 0	CAL FIRE	Public Education	18-May	Approved May Revision	Same as Subcommittee
354 0	CAL FIRE	Automatic Extinguishing Systems	18-May	Approved May Revision	Same as Subcommittee
354 0	CAL FIRE	Tanker 81 Airframe Replacement	18-May	Approved May Revision	Same as Subcommittee
354 0	CAL FIRE	Contract Counties CO	18-May	Conformed with Senate action to approve \$975,000 (GF) ongoing for contract county minor CO	Same as Subcommittee
354 0	CAL FIRE	AB 52 Implementation	18-May	Approved May Revision	Same as Subcommittee
354 0	CAL FIRE	Illegal Fireworks Disposal	21-May	Approved May Revision	Same as Subcommittee
354 0	CAL FIRE	Re-Open Magalia Conservation Camp	21-May	Approved May Revision	Same as Subcommittee
354 0	CAL FIRE	Greenhouse Gas Emissions Reductions through Increased Forest Carbon Storage	21-May	Approved May Revision	Same as Subcommittee
356 0	State Land Commission	Royalty Recovery	15-Apr	Approved as Budgeted	Same as Subcommittee

Org Code	Department	Issue	Hearing Date	Subcommittee Action	Full Committee Action
3560	State Land Commission	Lease Compliance	15-Apr	Approved as Budgeted	Same as Subcommittee
3600	Department of Fish and Wildlife	Proposition 1	18-Mar	Approved as Budgeted plus trailer bill	Same as Subcommittee
	of Fish and Wildlife	Funded Projects		Budgeted	
3600	Department of Fish and Wildlife	PILT	13-May	Approved as Budgeted plus trailer bill and \$8M (GF) for backpayments	Same as Subcommittee
3600	Department of Fish and Wildlife	Groundwater Management Leg BCP	04-Mar	Approved as Budgeted	Same as Subcommittee
3600	Department of Fish and Wildlife	Dedicated Programs	13-May	Approved Spring Letter	Same as Subcommittee
3600	Department of Fish and Wildlife	Expansion of Scientific Programs	13-May	Approved Spring Letter	Same as Subcommittee
3600	Department of Fish and Wildlife	Reappropriation of Timber Regulation and Forrest Restoration Fund Local Assistance	13-May	Approved Spring Letter	Same as Subcommittee
3600	Department of Fish and Wildlife	Technical Adjustment Pursuant to Emergency Drought Legislation	18-May	Approved May Revision	Same as Subcommittee
3600	Department of Fish and Wildlife	Cap and Trade Expenditure Plan-Wetlands and Watershed Restoration	18-May	Approved May Revision	Same as Subcommittee
3600	Department of Fish and Wildlife	Minor Projects	18-May	Approved May Revision	Same as Subcommittee
3600	Department of Fish and Wildlife	Restoration of Clear Lake	13-May	Approved \$1M (FGPF) for restoration of Clear Lake	Same as Subcommittee
3600	Department of Fish and Wildlife	Restoration of Salmon Hatchery Production	21-May	Approved \$200,000 (Commercial Salmon Stamp Account)	Same as Subcommittee
3600	Department of Fish and Wildlife	Chollas Creek Restoration	21-May	Approve \$6 million for the restoration of Chollas Creek	Approve \$6 million for the restoration

					of Chollas Creek
Org Cod e	Department	Issue	Hearing Date	Subcommittee Action	Full Committee Action
3640	Wildlife Conservation Board	Proposition 1	18-Mar	Approved as Budgeted plus trailer bill	Same as Subcommittee
3640	Wildlife Conservation Board	COBCP - Wildlife Restoration Fund - Minor Cap Outlay	18-Mar	Approved as Budgeted	Same as Subcommittee
	Conservation Board	- Proposition 12 - Reappropriation, Chapter 47, Statutes of 2006		Budgeted	
3640	Wildlife Conservation Board	COBCP - Proposition 84 - SJRC Reappropriation, Chapter 268, Statutes of 2008	18-Mar	Approved as Budgeted	Same as Subcommittee
3640	Wildlife Conservation Board	Technical Adjustment-Decrease transfer to the habitat Conservation Fund	13-May	Approved Spring Letter	Same as Subcommittee
3640	Wildlife Conservation Board	Habitat Conservation Fund Transfers and Reappropriation- Prop 50	13-May	Approved Spring Letter	Same as Subcommittee
3720	Coastal Commission	Protect Our Coast & Oceans Fund- Local Assistance Grants & Outreach	13-May	Approved as Budgeted	Same as Subcommittee
3720	Coastal Commission	WHALE TAIL® License Plate Coastal and Marine Education Program	13-May	Approved as Budgeted	Same as Subcommittee
3760	Coastal Conservancy	Proposition 84 Appropriation: Local Assistance and Capital Outlay for Coastal Conservancy and San Francisco Bay Area Conservancy Program	18-Mar	Approved as Budgeted	Same as Subcommittee
3760	Coastal Conservancy	Proposition 40 Reversion and Appropriation: Local Assistance and Capital Outlay for Conservancy Programs	18-Mar	Approved as Budgeted	Same as Subcommittee
3760	Coastal Conservancy	Coastal Access	18-Mar	Approved as Budgeted	Same as Subcommittee
3760	Coastal Conservancy	Proposition 19 One-Time Appropriation for Coastal Conservancy Support Budget	18-Mar	Approved as Budgeted	Same as Subcommittee

Org Code	Department	Issue	Hearing Date	Subcommittee Action	Full Committee Action
376 0	Coastal Conservancy	Proposition 1	18-Mar	Approved as Budgeted plus trailer bill	Same as Subcommi tee
376 0	Coastal Conservancy	Violation Remediation Account	06-May	Approve Spring Letter	Same as Subcommi tee
	Conservancy	19 and Prop 70 Reversions		Letter	
376 0	Coastal Conservancy	Habitat Conservation Fund Trasnfers and Reappropriation- Prop 50	06-May	Approve Spring Letter	Same as Subcommi tee
378 0	Native American Heritage Commission	AB 52 Implementation	21-May	Approved May Revision	Same as Subcommi tee
379 0	Department of Parks and Recreation	Base Funding-Parks Forward\Maintain Operations	15-Apr	Approved as Budgeted	Same as Subcommi tee
379 0	Department of Parks and Recreation	Empire Mine Remediation	15-Apr	Approved as Budgeted	Same as Subcommi tee
379 0	Department of Parks and Recreation	Prop 40-Urban Parks and Rec for Youth Soccer	13-May	Approved as Budgeted plus TBL stipulating that \$10M directed towards outdoor environmental education and recreation programs. Also appropriated \$200,000 for this purpose.	Same as Subcommi tee
379 0	Department of Parks and Recreation	Border Field State Park	13-May	Approved \$5.95 (SPRF) to Border Field State Park	Same as Subcommi tee
379 0	Department of Parks and Recreation	Various Local Assistance Programs	15-Apr	Approved as Budgeted	Same as Subcommi tee
379 0	Department of Parks and Recreation	Boating and Waterways Local Assistance Programs	15-Apr	Approved as Budgeted	Same as Subcommi tee

Org Code	Department	Issue	Hearing Date	Subcommittee Action	Full Committee Action
379 0	Department of Parks and Recreation	Concessions	15-Apr	Approved as Budgeted	Same as Subcommi tee
379 0	Department of Parks and Recreation	Boating Certificates Leg BCP	15-Apr	Approved as Budgeted	Same as Subcommi tee
379 0	Department of Parks and Recreation	Invasive Aquatic Plant Control		AB 91	Same as Subcommi tee
	of Parks and Recreation	- El Capitan State Beach		Budgeted	
379 0	Department of Parks and Recreation	COBCP - Mendocino Headlands SP	15-Apr	Approved as Budgeted	Same as Subcommi tee
379 0	Department of Parks and Recreation	COBCP - Bidwell-Sacramento River SP	15-Apr	Approved as Budgeted	Same as Subcommi tee
379 0	Department of Parks and Recreation	COBCP - Angel Island SP	15-Apr	Approved as Budgeted	Same as Subcommi tee
379 0	Department of Parks and Recreation	COBCP - Angel Island SP	15-Apr	Approved as Budgeted	Same as Subcommi tee
379 0	Department of Parks and Recreation	COBCP - MacKerricher SP	15-Apr	Approved as Budgeted	Same as Subcommi tee
379 0	Department of Parks and Recreation	COBCP - Leo Carrillo SP	15-Apr	Approved as Budgeted	Same as Subcommi tee
379 0	Department of Parks and Recreation	COBCP - McArthur-Burney Falls Memorial SP	15-Apr	Approved as Budgeted	Same as Subcommi tee
379 0	Department of Parks and Recreation	COBCP - Pismo State Beach	15-Apr	Approved as Budgeted	Same as Subcommi tee

Org Code	Department	Issue	Hearing Date	Subcommittee Action	Full Committee Action
379 0	Department of Parks and Recreation	COBCP - Gaviota SP	15-Apr	Approved as Budgeted	Same as Subcommi tee
379 0	Department of Parks and Recreation	COBCP - Malibu Creek SP	15-Apr	Approved as Budgeted	Same as Subcommi tee
379 0	Department of Parks and Recreation	COBCP - Herber Dunes SVRA	15-Apr	Approved as Budgeted	Same as Subcommi tee
379 0	Department of Parks and Recreation	COBCP - Old Sac State Historic Park	15-Apr	Approved as Budgeted	Same as Subcommi tee
379 0	Department of Parks and Recreation	COBCP - South Yuba River SP	15-Apr	Approved as Budgeted	Same as Subcommi tee
	of Parks and Recreation	- Torrey Pines State Natural Reserve		Budgeted	
379 0	Department of Parks and Recreation	COBCP - Carnegie SVRA	15-Apr	Approved as Budgeted	Same as Subcommi tee
379 0	Department of Parks and Recreation	Prop 84 Reappropriation	06-May	Approve Spring Letter	Same as Subcommi tee
379 0	Department of Parks and Recreation	Treasure Island Marina	06-May	Approve Spring Letter	Same as Subcommi tee
379 0	Department of Parks and Recreation	Technical Adjustment Pursuant to Emergency Drought Legislation	18-May	Approved May Revision	Same as Subcommi tee
379 0	Department of Parks and Recreation	Empire Mine Operations and Remediation	18-May	Approved May Revision	Same as Subcommi tee
379 0	Department of Parks and Recreation	Acquisition and Improvement Projects	18-May	Approved May Revision	Same as Subcommi tee
379 0	Department of Parks and Recreation	Capitol Tour Guides	21-May	Appropriate \$1.4 million of Capitol Tour Guides	Appropri ate \$1.4 million of Capitol Tour Guides

Org Code	Department	Issue	Hearing Date	Subcommittee Action	Full Committee Action
381 0	Santa Monica Mountains Conservancy	Proposition 1	18-Mar	Approved as Budgeted plus trailer bill	Same as Subcommi tee
381 0	Santa Monica Mountains Conservancy	COBCP - LA Grants	18-Mar	Approved as Budgeted	Same as Subcommi tee
381 0	Santa Monica Mountains Conservancy	Technical Adjustment-Add Reimbursement Authority	06-May	Approve Spring Letter	Same as Subcommi tee
382 0	SF Bay Conservation and Development Commission	Stable Base Funding	15-Apr	Approved as Budgeted	Same as Subcommi tee
382 0	SF Bay Conservation and Development Commission	Rent Increase	15-Apr	Approved as Budgeted	Same as Subcommi tee
382 5	San Gabriel River and Mtns Conservancy	Proposition 1	18-Mar	Approved as Budgeted plus trailer bill	Same as Subcommi tee
	Gabriel River and Mtns Conservancy	Projects-Reversion		Revision	
383 5	Baldwin Hills Conservancy	Proposition 1	18-Mar	Approved as Budgeted plus trailer bill	Same as Subcommi tee
383 5	Baldwin Hills Conservancy	Prop 84 Program Delivery and Support Reversions	18-Mar	Approved as Budgeted	Same as Subcommi tee
383 5	Baldwin Hills Conservancy	COBCP - BHC Acquisition & Improvement Program	18-Mar	Approved as Budgeted	Same as Subcommi tee
384 5	San Diego River Conservancy	Proposition 1	18-Mar	Approved as Budgeted plus trailer bill	Same as Subcommi tee
385 0	Coachella Valley Mountains Conservancy	Proposition 1	18-Mar	Approved as Budgeted plus trailer bill	Same as Subcommi tee

Org Code	Department	Issue	Hearing Date	Subcommittee Action	Full Committee Action
3855	Sierra Nevada Conservancy	Proposition 1	18-Mar	Approved as Budgeted plus trailer bill	Same as Subcommittee
3860	Department of Water Resources	CVFPB Permitting and Enforcement Branch Support	04-Mar	Approved as Budgeted	Same as Subcommittee
3860	Department of Water Resources	CVFPB CCR Title 23 Regulatory Updates - Prop 1E	04-Mar	Approved as Budgeted	Same as Subcommittee
3860	Department of Water Resources	Increase Regional Self Reliance - Prop 84 IRWM Program Delivery (WAP Action 2)	04-Mar	Approved as Budgeted	Same as Subcommittee
3860	Department of Water Resources	WAP Action 4 Protect and Restore Ecosystems, Sac Valley Water Mgmt. and Habitat Protection Projects - Prop 204	04-Mar	Approved as Budgeted	Same as Subcommittee
3860	Department of Water Resources	Expand Water Storage capacity - Administration of Truckee River Operating Agreement _(WAP Action 6)	04-Mar	Approved as Budgeted	Same as Subcommittee
3860	Department of Water Resources	WAP Action 5 - Prepare for and Manage Dry Periods - Critical Water Shortage Management	04-Mar	Approved as Budgeted	Same as Subcommittee
3860	Department of Water Resources	COBCP - System-Wide Flood Risk Reduction Program	MR	Approved as Budgeted	Same as Subcommittee
3860	Department of Water Resources	COBCP - Urban Flood Risk Reduction Program	MR	Approved as Budgeted	Same as Subcommittee
3860	Department of Water Resources	COBCP - Non-Urban Flood Risk Management	MR	Approved as Budgeted	Same as Subcommittee
3860	Department of Water Resources	COBCP - Water-Energy Efficiency Projects (FY 2015-16)	AB 91	Approved as Budgeted	Same as Subcommittee
3860	Department of Water Resources	Groundwater Legislation	04-Mar	Approved as Budgeted	Same as Subcommittee

Org Code	Department	Issue	Hearing Date	Subcommittee Action	Full Committee Action
386 0	Department of Water Resources	Proposition 1 (7 BCPs)	18-Mar	Approved as Budgeted plus trailer bill	Same as Subcommi tee
386 0	Department of Water Resources	San Joaquin River Projects (Reimbursement Authority)	13-May	Approved Spring Letter	Same as Subcommi tee
386 0	Department of Water Resources	Reappropriations, Extensions of Liquidation Periods, and Technical Adjustments	13-May	Approved Spring Letter	Same as Subcommi tee
386 0	Department of Water Resources	Drought	04-Mar	Approved as Budgeted	Same as Subcommi tee
386 0	Department of Water Resources	Technical Adjustment Pursuant to Emergency Drought Legislation	18-May	Approved May Revision	Same as Subcommi tee
386 0	Department of Water Resources	Prop 1E Balance of Funds (non- FloodSAFE)	18-May	Approved May Revision	Same as Subcommi tee
386 0	Department of Water Resources	Greenhouse Gas Emissions Reductions through Water Energy Grant Program	18-May	Approved May Revision	Same as Subcommi tee
386 0	Department of Water Resources	Save Our Water	18-May	Approved May Revision	Same as Subcommi tee
386 0	Department of Water Resources	Public Access to Well Completion Reports	18-May	Approved May Revision	Same as Subcommi tee
386 0	Department of Water Resources	FloodSAFE Reversions, Reappropriations, and Technical Corrections and Adjustments	18-May	Approved May Revision	Same as Subcommi tee
386 0	Department of Water Resources	Urban Water-Use Efficiency and Water Conservation	18-May	Approved May Revision	Same as Subcommi tee
386 0	Department of Water Resources	Agricultural Water-Use Efficiency and Water Conservation	18-May	Approved May Revision	Same as Subcommi tee
386 0	Department of Water Resources	Groundwater Sustainability Planning Grant Programs	18-May	Approved May Revision	Same as Subcommi tee
386 0	Department of Water Resources	Desalination Grant Funding Programs	18-May	Approved May Revision	Same as Subcommi tee
387 5	Delta Conservancy	Operating Expenses	18-Mar	Approved as Budgeted	Same as Subcommi tee

Org Code	Department	Issue	Hearing Date	Subcommittee Action	Full Committee Action
387 5	Delta Conservancy	Prop 1	18-Mar	Approved as Budgeted plus trailer bill	Same as Subcommi tee
387 5	Delta Conservancy	Transfer Administrative Services from Delta Stewardship Council	13-May	Approved Spring Letter	Same as Subcommi tee
387 5	Delta Conservancy	Implementation of Environmental Education and Outreach Grant Project in the Delta (Federal Reimbursement Authority)	13-May	Approved Spring Letter	Same as Subcommi tee
388 5	Delta Stewardship Council	Delta Plan	15-Apr	Approved as Budgeted	Same as Subcommi tee
388 5	Delta Stewardship Council	Transfer of Delta Conservancy's Administrative and IT Services	13-May	Approved Spring Letter	Same as Subcommi tee
390 0	Air Resources Board	AQIP-Technical Adjustment (Alignment of \$23M for AQIP from State Ops to Local Asst and \$23M for Carl Moyer from Local Asst to State Ops)	13-May	Approved Spring Letter	Same as Subcommi tee
390 0	Air Resources Board	Implementation of SB 1371 (Ch. 525, Statutes of 2014.)		Rejected	Same as Subcommi tee
390 0	Air Resources Board	COBCP - ARB Southern CA Consolidation Project	15-Apr	Approved as Budgeted	Same as Subcommi tee
390 0	Air Resources Board	LCFS Oversight and Credit Market Monitoring (COIA)	13-May	Approved Spring Letter	Same as Subcommi tee
390 0	Air Resources Board	AB 454/13 Implementation: Electric Vehicle Access Standards for interoperability of station networks and NREL Reporting (MVA)	13-May	Approved Spring Letter	Same as Subcommi tee
390 0	Air Resources Board	Improve GHG Reduction Goals Monitoring- Track GHG trends in CA and Identify missing/Underestimated GHG Emission sources, especially short- lived climate pollutants (COIA)	13-May	Approved Spring Letter	Same as Subcommi tee
390 0	Air Resources Board	Enhanced Fleet Modernization Program- Technical Adjustment to change from reimbursements to direct appropriation (EFMS in HPRRA)	13-May	Approved Spring Letter	Same as Subcommi tee
390 0	Air Resources Board	Reappropriation of GGRF IT Tracking System Funding	21-May	Approved May Revision	Same as Subcommi

		appropriated in the 2014 Budget Act.			tee
3900	Air Resources Board	Cap & Trade - Low Carbon Transportation	21-May	Approved May Revision	Same as Subcommittee
3900	Air Resources Board	Cap & Trade - GGRF Investments - GHG Reduction Quantification Methodologies	21-May	Approved May Revision	Same as Subcommittee
3900	Air Resources Board	GHG Revenue Study	21-May	Approved \$500,000 (COI) one-time for study on impacts of cap and trade on EITE	Same as Subcommittee
3930	Department of Pesticide Regulation	Product Registration Data System	11-Mar	Approve as Budgeted	Same as Subcommittee
3930	Department of Pesticide Regulation	SB 1405 Implementation	11-Mar	Approved as Budgeted	Same as Subcommittee
3940	Water Board	Drinking Water Program Fee Regulations	04-Mar	Approved as Budgeted	Same as Subcommittee
3940	Water Board	Marijuana Cultivation Enforcement Team	04-Mar	Approved as Budgeted	Same as Subcommittee
3940	Water Board	Small Communities Wastewater Projects	04-Mar	Approved as Budgeted	Same as Subcommittee
3940	Water Board	Technical Bond Adjustments	04-Mar	Approved as Budgeted	Same as Subcommittee
3940	Water Board	SB 445 Implementation	04-Mar	Approved as Budgeted	Same as Subcommittee
3940	Water Board	SB 985 Storm Water Resource Plan	04-Mar	Approved as Budgeted	Same as Subcommittee
3940	Water Board	AB 2071 Use of Recycled Water for Water Livestock	04-Mar	Approved as Budgeted	Same as Subcommittee
3940	Water Board	Proposition 1 Implementation	18-Mar	Approved as Budgeted plus TBL	Same as Subcommittee
3940	Water Board	2015-16 Continuation of Drought Activities	04-Mar	Approved as Budgeted	Same as Subcommittee
3940	Water Board	Drinking Water Regulation Updates	13-May	Approved Spring Letter	Same as Subcommittee

Org Code	Department	Issue	Hearing Date	Subcommittee Action	Full Committee Action
3940	Water Board	AB 1492 Forestry Program Resources (CNRA coordinating multi-agency request)	13-May	Approved Spring Letter	Same as Subcommittee
3940	Water Board	Bay-Delta Water Quality Control Plan Update and Implementation	21-May	Approved May Revision funding with GF only	Same as Subcommittee
3940	Water Board	Drought - Proposition 1 Implementation	18-May	Reduced local assistance appropriation for groundwater contamination and water recycling by \$1M each to move in to Conference Committee. Approved Remaining May Revision intact with BBL and SRL. Additionally adopted place-holder TBL related to drought response.	Same as Subcommittee
3940	Water Board	Drought - Executive Order Implementation	18-May	Approved May Revision	Same as Subcommittee
3940	Water Board	Facilities Operations Funding	18-May	Approved May Revision	Same as Subcommittee
3940	Water Board	Technical Adjustment-Admin/Distributed Admin	18-May	Approved May Revision	Same as Subcommittee
3940	Water Board	Technical Bond Adjustments for the Drinking Water Program	18-May	Approved May Revision	Same as Subcommittee
3940	Water Board	Technical Budget Adjustment for Drought-Related Activities	18-May	Approved May Revision	Same as Subcommittee
3940	Water Board	Underground Injection Control (UIC) (released April 10)	21-May	Approved Spring Letter	Same as Subcommittee
3960	Department of Toxics Substances Control	Exide 2014 Enforcement Order	11-Mar	Approved as Budgeted	Same as Subcommittee
3960	Department of Toxics Substances Control	Alternative Management Standards for Metal Shredding Facilities	11-Mar	Approved as Budgeted	Same as Subcommittee
3960	Department of Toxics Substances	Permitting Coordination and Backlog Support	11-Mar	Approved as Budgeted	Same as Subcommittee

	Control				
Org Code	Department	Issue	Hearing Date	Subcommittee Action	Full Committee Action
3960	Department of Toxics Substances Control	Hazardous Waste Reduction	11-Mar	Approved as Budgeted	Same as Subcommi tee
3960	Department of Toxics Substances Control	Biomonitoring	11-Mar	Approved as Budgeted	Same as Subcommi tee
3960	Department of Toxics Substances Control	Replacement Laboratory Equipment	06-May	Approved Spring Letter	Same as Subcommi tee
3960	Department of Toxics Substances Control	Biomonitoring Resources Technical Correction	06-May	Approved Spring Letter	Same as Subcommi tee
3960	Department of Toxics Substances Control	Hazardous Waste Program - Enhanced Enforcement Initiative (metal recycling facilities and hazardous waste transport)	21-May	Approved May Revision	Same as Subcommi tee
3960	Department of Toxics Substances Control	Hazardous Waste Enforcement - Program Improvements	21-May	Approved May Revision	Same as Subcommi tee
3960	Department of Toxics Substances Control	Shift from federal funds to TSCA	21-May	Approved May Revision	Same as Subcommi tee
3960	Department of Toxics Substances Control	Safer Consumer Products Priority Work Plan	21-May	Approved May Revision	Same as Subcommi tee
3960	Department of Toxics Substances Control	Expedited Remedial Action Program	21-May	Approved May Revision	Same as Subcommi tee
3970	CalRecycle	Provisional BBL Change for 2-year grant appropriations	11-Mar	Approved as Budgeted	Same as Subcommi tee
3970	CalRecycle	SB 270 Implementation - Plastic Bag Ban	13-May	Rejected	Same as Subcommi tee
3970	CalRecycle	BCRP Improved program integrity- Targeted Activities	13-May	Approved Spring Letter	Same as Subcommi tee

Org Code	Department	Issue	Hearing Date	Subcommittee Action	Full Committee Action
3970	CalRecycle	BCRP- Processor Oversight Pilot Program	13-May	Approved Spring Letter	Same as Subcommittee
3970	Cal Recycle	RPPC Enforcement	13-May	Approve Spring Letter	Same as Subcommittee
3970	Cal Recycle	Cap and Trade - Greenhouse Gas Reduction Fund (GGRF) Organics Diversion and Recycling Grants and Loans- Program Expansion Support	21-May	Approved May Revision	Same as Subcommittee
3980	OEHHA	TBL only - External Scientific Peer Review	18-May	Approved May Revision	Same as Subcommittee
8570	Department of Food & Ag	California Animal Health and Food Safety Laboratory System Augmentation	11-Mar	Approved as Budgeted	Same as Subcommittee
8570	Department of Food & Ag	Fairs & Expositions - Allocation and Training Program	11-Mar	Approved as Budgeted	Same as Subcommittee
8570	Department of Food & Ag	Organic Waste	13-May	Approved as Budgeted	Same as Subcommittee
8570	Department of Food & Ag	Certified Farmer's Market's	11-Mar	Approved as Budgeted	Same as Subcommittee
8570	Department of Food & Ag	Yermo Ag Inspection Station Relocation	13-May	Approved as Budgeted and Spring Letter	Same as Subcommittee
8570	Department of Food & Ag	GHG Emissions Reductions in Agriculture	21-May	Approved May Revision	Same as Subcommittee
8660	Public Utilities Commission	Fiscal Audits	13-May	Approved as Budgeted plus BBL and SRL	Same as Subcommittee
8660	Public Utilities Commission	Internal Audits	13-May	Approved as Budgeted plus BBL and SRL	Same as Subcommittee
8660	Public Utilities Commission	Review of Balancing Accountns	13-May	Approved as Budgeted plus BBL and SRL	Same as Subcommittee
8660	Public Utilities Commission	Regulatory Audits	13-May	Approved as Budgeted plus BBL and SRL	Same as Subcommittee
8660	Public Utilities Commission	Deaf and Disabled Telecommunications Program (DDTP)	15-Apr	Approved as Budgeted	Same as Subcommittee

Org Code	Department	Issue	Hearing Date	Subcommittee Action	Full Committee Action
866 0	Public Utilities Commission	Universal Lifeline Telecommunications Program	15-Apr	Approved as Budgeted	Same as Subcommi tee
866 0	Public Utilities Commission	California Teleconnect Fund	15-Apr	Approved as Budgeted	Same as Subcommi tee
866 0	Public Utilities Commission	California High Cost Fund A Program	15-Apr	Approved as Budgeted	Same as Subcommi tee
866 0	Public Utilities Commission	Speech Generating Devices	15-Apr	Approved as Budgeted	Same as Subcommi tee
866 0	Public Utilities Commission	Ch. 525, Stats. 2014 (SB 1371, Leno): Gas Leak Abatement	13-May	Approved as Budgeted	Same as Subcommi tee
866 0	Public Utilities Commission	Ch. 550, Stats. 2014 (SB 699, Hill): Electrical Grid Security	13-May	Approved as Budgeted	Same as Subcommi tee
866 0	Public Utilities Commission	Funding Shift for Electrical Infrastructure related to HSR	13-May	Approved as Budgeted	Same as Subcommi tee
866 0	Public Utilities Commission	Ch. 860, Stats. 2014 (SB 611, Hill): Modified Limousine Regulation	13-May	Approved as Budgeted	Same as Subcommi tee
866 0	Public Utilities Commission	ZBB Report	13-May	Reduced State Operations budget by \$5M plus TBL	Same as Subcommi tee
866 0	Public Utilities Commission	Energy Crisis Litigation- Extension of Liquidation Period	13-May	Approved Spring Letter	Same as Subcommi tee
866 0	Public Utilities Commission	Rent Increase	13-May	Approved Spring Letter	Same as Subcommi tee
866 0	Public Utilities Commission	Internal Audit Unit- New Positions	13-May	Approved as Budgeted plus BBL and SRL	Same as Subcommi tee
866 0	Public Utilities Commission	Risk Assessment	13-May	Approved Spring Letter	Same as Subcommi tee
866 0	Public Utilities Commission	AB 1717 Mobile Prepaid Fee Collection	13-May	Approved Spring Letter	Same as Subcommi tee
866 0	Public Utilities Commission	SB 1414 Demand Response	13-May	Approved Spring Letter	Same as Subcommi tee

Org Code	Department	Issue	Hearing Date	Subcommittee Action	Full Committee Action
866 0	Public Utilities Commission	AB 2362 Electric System Monitoring	13-May	Approved Spring Letter	Same as Subcommi tee
866 0	Public Utilities Commission	AB 2672 San Joaquin Valley	13-May	Reduced amount of consultant funding to \$250,000 in FY15-16 and FY16-17	Same as Subcommi tee
866 0	Public Utilities Commission	FTA Grant Increase Federal Trust	13-May	Approved Spring Letter	Same as Subcommi tee
866 0	Public Utilities Commission	ORA- Utility Safety Engineers	13-May	Approved Spring Letter	Same as Subcommi tee
866 0	Public Utilities Commission	ORA- Rate Design Analyst	13-May	Approved Spring Letter plus TBL	Same as Subcommi tee
866 0	Public Utilities Commission	Net Energy Metering on Military Bases	21-May	Approved place-holder TBL	Same as Subcommi tee
640 0	University of California	Stranding of Sea Lion Pups	21-May	Approved \$1M (GF) for local assistance grants to local marine mamal stranding networks	Same as Subcommi tee
274 0	Department of Motor Vehicles	Governor's Budget Budget Change Proposal to Implement Recent Legislation (AB 935, AB 1733, AB 2308)	06-May	Approve as Budgeted	Same as Subcommi tee
274 0	Department of Motor Vehicles	Spring Fiscal Letter (April 1) Reappropriate Customer Flow Funds	06-May	Adopt Spring Fiscal Letter	Same as Subcommi tee
274 0	Department of Motor Vehicles	Spring Fiscal Letter (April 1) IT Security	06-May	Adopt Spring Fiscal Letter	Same as Subcommi tee
266 0	Caltrans	Governor's Budget Add 25 positions to prepare Project Implementation Documents so the State has project shelf	22-Apr	Approve as Budgeted	Same as Subcommi tee
266 0	Caltrans	Spring Fiscal Letter (April 15) which makes Capital Outlay Support staffing adjustments	22-Apr	Adopt Spring Fiscal Letter	Same as Subcommi tee
266 0	Caltrans	Governor's Budget Implement SB 1077 (DeSaulnier) which creates Road Usage Charge Pilot	22-Apr	Approve as Budgeted	Same as Subcommi tee
260 0	California Transporation Commission	Governor's Budget Implement SB 1077 (DeSaulnier) which creates Road Usage Charge Pilot	22-Apr	Approve as Budgeted	Same as Subcommi tee

Org Code	Department	Issue	Hearing Date	Subcommittee Action	Full Committee Action
266 0	Caltrans	Governor's Budget Transportation System Management support and pilot of expansion	22-Apr	Approve as Budgeted	Same as Subcommittee
266 0	Caltrans	Governor's Budget Fleet Greening funding	22-Apr	Approve as Budgeted	Same as Subcommittee
266 0	Caltrans	Spring Fiscal Letter (April 1) Funding to cover Amtrak operating expenses	22-Apr	Adopt Spring Fiscal Letter	Same as Subcommittee
266 0	Caltrans	Spring Fiscal Letter (April 1) Abolish obsolete Transportation Investment Fund and the Pedestrian Safety Account	22-Apr	Adopt Spring Fiscal Letter	Same as Subcommittee
260 0	California Transportation Commission	Implement SB 486 (DeSaulnier) to expand CTC's role in state funding plans.	22-Apr	Approve as Budgeted	Same as Subcommittee
266 0	Caltrans	Trailer Bill Language expand tolling authority of CTC	22-Apr	Deny, without prejudice, refer to policy	Same as Subcommittee
266 0	Caltrans	Trailer Bill Language to authorize relinquishment of highways to local governments	22-Apr	Deny, without prejudice, refer to policy	Same as Subcommittee
266 0	Caltrans	State Transit Assistance Funding Eligibility Criteria Trailer Bill	22-Apr	Adopt Trailer Bill Provision	Same as Subcommittee
266 0	Caltrans	Fresno Proposition 42 MOE for local street and road construction	22-Apr	Adopt Trailer Bill Provision	Same as Subcommittee
266 5	High Speed Rail Authority	Spring Fiscal Letter (April 1) 35 additional project oversight staff	22-Apr	Adopt Spring Fiscal Letter	Same as Subcommittee
266 5	High Speed Rail Authority	Spring Fiscal Letter (April 1) legal services	22-Apr	Adopt Spring Fiscal Letter	Same as Subcommittee
266 0	Caltrans	Spring Fiscal Letter (April 1) legal services for High Speed Rail	22-Apr	Adopt Spring Fiscal Letter	Same as Subcommittee
866 0	Public Utilities Commission	Spring Fiscal Letter (April 1) change funding source for PUC staff that perform planning and permitting for High Speed Rail project	22-Apr	Adopt Spring Fiscal Letter	Same as Subcommittee
052 1	State Transportation Agency	Transit and Intercity Rail staffing	18-May	Adopt May Revision	Same as Subcommittee

Org Code	Department	Issue	Hearing Date	Subcommittee Action	Full Committee Action
0650	Office of Planning and Research	Provisional Language and 11 positions at Housing and Community Development	18-May	Adopt May Revision	Same as Subcommittee
2660	Caltrans	Positions to Support Low Carbon Transit Operations Program	18-May	Adopt May Revision	Same as Subcommittee
2665	High Speed Rail Authority	One position for disadvantaged communities liason	18-May	Adopt May Revision	Same as Subcommittee
7760	Department of General Services	Five positions to support Energy Conservation at State buildings, move funding from Energy Commission to DGS	18-May	Adopt May Revision	Same as Subcommittee
3900	Air Resources Board	Greenhouse Gas Quantification staffing and project tracking system	18-May	Adopt May Revision	Same as Subcommittee
2660	Caltrans	Capital Outlay Support Provisional Language	21-May	Adopt Budget Bill Language	Same as Subcommittee
2660	Caltrans	Appropriate \$5 million State Highway Account for Fish Passages	21-May	Appropriate \$5 million State Highway Account	Same as Subcommittee
2660	Caltrans	Walerga Park Soundwall	21-May	Adopt \$700,000 State Highway Account Funds	Same as Subcommittee
2660	Caltrans	Tower Bridge Replacement	21-May	Adopt Budget Bill Language and Placeholder Trailer Bill Language	Same as Subcommittee
2660	Caltrans	Intercity Rail Reporting	21-May	Adopt Trailer Bill Language	Same as Subcommittee
2660	Caltrans	Pre-Proposition 42 Debts	21-May	Adopt Placeholder Trailer Bill Language	Same as Subcommittee
2660	Caltrans	Caltran May Revision Proposal	21-May	Adopt May Revision	Same as Subcommittee
2660	Caltrans	Green Stickers	21-May	Adopt Trailer Bill Language	Same as Subcommittee
2670	Board of Pilot Commissioners	Fatigue Study	21-May	Appropriate \$450,000 special fund to fund study	Same as Subcommittee

Org Code	Department	Issue	Hearing Date	Subcommittee Action	Full Committee Action
2665	High Speed Rail Authority	High Speed Rail Reporting and Peer Advisory Group Membership	21-May	Adopt Trailer Bill Language	Same as Subcommittee
2740/7730	Department of Motor Vehicles/Franchise Tax Board	Governor's Proposed Trailer Bill on Toll Collections	21-May	Adopt Trailer Bill Language	Same as Subcommittee
0521	State Transportation Agency	Cap and Trade: Transit Passes	21-May	Appropriate \$25 million	Same as Subcommittee
2660	Caltrans	Cap and Trade: Active Transportation	21-May	Appropriate \$25 million	Same as Subcommittee
3360	California Energy Commission	Cap and Trade: Biomass	21-May	Appropriate \$50 million	Same as Subcommittee
3360	California Energy Commission	Cap and Trade: Bio methane	21-May	Appropriate \$10 million	Same as Subcommittee
3360	California Energy Commission	Cap and Trade: Biodiesel Refining	21-May	Appropriate \$10 million	Same as Subcommittee
0950	State Treasurer's Office	Cap and Trade: PACE	21-May	Appropriate \$25 million	Same as Subcommittee
0650	Office of Planning and Research	Cap and Trade: Community Outreach	21-May	Appropriate \$8 million	Same as Subcommittee
0650	Office of Planning and Research	Cap and Trade: Media Campaign/Research Grants	21-May	Appropriate \$5.5 million	Same as Subcommittee
8570	Department of Food and Agriculture	Cap and Trade: Mosquito Vector Control	21-May	Appropriate \$4 million	Same as Subcommittee
3760	Coastal Commission	Cap and Trade: Adaptation Funding	21-May	Appropriate \$2.5 million	Same as Subcommittee
0540	Natural Resources Agency	Cap and Trade: River and green parkways	21-May	Appropriate \$10 million	Same as Subcommittee
3970	CalRecycle	Cap and Trade: Ogranics	21-May	Augement by \$15 million and clarify the biosolids are an allowable use of funds.	Same as Subcommittee

857 0	Department of Food and Agriculture	Cap and Trade: Dairy Digesters	21-May	Appropriate \$5 million	Same as Subcommittee
Vari ous	Various	Cap and Trade: Placeholder Trailer Bill	21-May	Adopt Placeholder Trailer Bill Language	Same as Subcommittee

Subcommittee No. 4

State Administration

Adrin Nazarian, Chair

STATE ADMINISTRATION

California Arts Council

- Provides \$5 million ongoing funding and two additional permanent positions to restore funding for the Arts Council.

Redevelopment Agencies

- Adopts placeholder trailer bill language to continued discussions with the Administration and stakeholders to simplify the dissolution process.

Local Government Financing

- The Governor's May Revision proposal includes augmentations for Amador, San Mateo and Alpine counties.

Housing and Community Development (HCD)

- Includes \$20 million for farmworker housing, including \$12 million for the Joe Serna program, \$ 4 million for Self Help, \$3.75 million for Office of Migrant Services and \$.25 million for Napa County Farmworker housing.
- Extends the liquidation period for Infill Infrastructure Grant (IIG) awards, Transit Oriented Development (TOD), and Begin Equity and Growth in Neighborhoods (BEGIN) program funds.
- Provides \$871,000 General Fund for seven existing positions at HCD for housing element review. The positions are currently funded through various sources that were established as temporary funding solutions given the challenges with the General Fund over the last several years.
- Includes a State Operations augmentation of \$952,000 in 2015-16, \$928,000 in 2016-17, and \$464,000 in 2017-18 to fund eight permanent positions to issue building permits, perform construction inspections, and other supportive services for manufactured home parks converting from park-owned utility systems to public utility owned systems as a result of the recent California Public Utilities Commission (CPUC) decision.

Department of Insurance

- Provides \$3 million ongoing for five years to expand and fund the Brace and Bolt mitigation program.

- Provides a one-time increase of expenditure authority in 2015-16 of \$2,777,000 (\$1,527,000 General Fund, and \$1,250,000 Insurance Fund) to support four limited-term positions and three and a half temporary help position authority to complete the second year implementation of the CDI Menu Modernization project.
- Includes a Federal Fund appropriation of \$589,500 (\$452,000 for 2015-16 and \$137,500 for 2016-17) for a two-year period to allow the Department of Insurance to draw down federal grant monies awarded on September 19, 2014.
- Provides \$280,000 (Insurance Fund) increase in expenditure authority for fiscal year 2015-16 and \$264,000 (Insurance Fund) for fiscal year 2016-17 and ongoing for two permanent attorney positions that are responsible for policy review related to the Patient Protection and Affordable Care Act (ACA) and related state legislation.
- Increases expenditure authority in 2015-16 and ongoing, to fund workers compensation fraud investigation and prosecution workload increases. Additionally, CDI is requesting 15.0 permanent positions in fiscal year 2015-16, and 18.0 permanent positions ongoing to support this workload.

Franchise Tax Board

- Provides \$12 million annual allocation for the establishment of a 5-year program, 30 percent seismic safety retrofit tax program.
- Includes additional resources for the Enterprise to Data Revenue (EDR) Project related to resources for Program and IT costs including:
 - \$2.5 million, 25 permanent positions and eight two-year limited-term positions in 2015-16 to support the Fraud program and the Authenticated Live Chat program associated with the EDR program.
 - \$44.7 million (\$41.2 million for the Solution Provider payment) and 20 three-year limited-term positions in 2015-16 to continue implementation of the EDR project.
 - Additional resources to implement the Crawl, Walk, Run portion of the Enterprise Data to Revenue (EDR) project to ensure that the project continues on its path of success.

Department of Human Resources

- Adopts placeholder legislation to continue discussions on the Governor's Civil Service package which includes three proposals related to civil service including, reforming vacant positions and the hiring process; reconciling departments' budgets based on actual expenditures, and eliminating limited term positions.

- Adopts trailer bill language to establish the state's policy regarding the use of additional appointments. The proposed trailer bill language will establish CalHR's authority to set policies directing the appropriate use of additional appointments.
- Includes one permanent position and \$122,000 (reimbursement authority) in 2015-16 and \$113,000 ongoing, to expand the existing Healthier U state employee workplace wellness pilot program to additional worksites.

Employee Compensation

- Amends provisional language relating to the existing Joint Legislative Budget Committee review process for side letters, appendices, or other addenda to a properly ratified memorandum of understanding.

Department of Technology

- Establishes a Project Management Office at the Department of Technology, with reporting language

Department of Industrial Relations

- Includes resources to implement four legislative proposals for the Department of Industrial Relations (DIR) for 2015-16 including:
 - Nine positions and \$1.011 million in 2015-16, and \$940,000 ongoing to implement AB 1522 (Gonzalez, Chapter 317, Statutes of 2014), AB 2272 (Gray, Chapter 900, Statutes of 2014), SB 1299 (Padilla, Chapter 842, Statutes of 2014), and SB 1300 (Hancock, Chapter 519, Statutes of 2014).
- Increases authority of \$4.4 million (Elevator Safety Account) and 27.5 positions in 2014-15, and \$4.1 million ongoing, to reduce inspection backlogs and help the division meet permitting mandates. Additionally, include trailer bill language to suspend the fee for annual inspections in the 2015-16 fiscal year, and to allow for the fee for annual inspections to be suspended in future years, if necessary, to reduce any surplus fund balance.
- Requests supplemental reporting language from the Legislative Analyst's Office to evaluate increasing the state Minimum Wage.
- Provides \$1 million (General Fund) for Paid Sick Leave outreach and education according to AB 1522 (Gonzalez, Chapter, Statutes of 2014).

Labor and Workforce Development Agency

- Provides an increase of \$148,000 (General Fund) and one position in 2015-16 and 2016-17 to develop and implement a pilot program to prevent abuses in the

recruitment of H-2A temporary workers and to improve the coordination and effectiveness of the various entities under the Agency responsible for serving and protecting the state's more than 800,000 farmworkers.

Employment Development Department

- Provides \$39.7 million (General Fund) and \$8.2 million (Contingent Fund) to support 594 positions equivalents for 2015-16 to continue to support Unemployment Insurance (UI) Program service levels.
- Increases by \$1 million the allocation for the utilization of the State's Paid Family Leave program.

Agricultural Labor Relations Board

- Adopts \$1.627 million (General Fund) and 13 positions to support and expand the Agricultural Labor Relations Board services to farmworkers, improve the timeliness of hearings, and increase efficiency and accountability.

California Science Center

- Provides trailer bill language for the Phase III for the purpose the Foundation developing, constructing, equipping and furnishing the project known as the Phase III Air and Space Center.
- Includes funding for the Office of Exposition Park Management (OPEM) to provide funding to continue management of the Department of Public Safety by the California Highway Patrol. The resources are need by Exposition Park to provide the professional safety and security for both the millions of visitors to the park and employees.
- Adopts \$176,000 (\$115,000 one-time) from the Exposition Park Improvement Fund for the California African American Museum (CAAM) to provide funding for a competitive recruitment of a new Executive Director, improve energy and water use efficiency, and increase museum safety and security.

Public Employees Relations Board

- Includes about \$1 million to address shortfalls and increase staffing fro the Public Employees Retirement Board (PERB).

State Controller's Office

- Includes 8.0 one-year limited-term positions and \$12,544,000 (\$4,397,000 General Fund, \$1,685,000 Reimbursements, and \$6,462,000 Special Funds) in 2015-16 to

support ongoing legal activities as a result of the 21st Century Project. Additionally, include trailer bill language for the project and provisional budget bill language.

- Provides four permanent positions and \$581,000 in 2015-16, and \$857,000 in 2016-17, and ongoing for the Unclaimed Property Fund to enhance the SCO's online eClaim paperless claim process with the purpose of uniting unclaimed property to its owners.
- Adopts 5.3 permanent positions and \$592,000 (Non-Governmental Cost Fund, Special Fund, and Bond Fund) beginning in 2015-16 and \$581,000 ongoing to address the increased reporting workload associated with the preparation of the annual Budgetary/Legal Basis Report (BLBR) and the Comprehensive Annual Financial Report (CAFR).

State Treasurer's Office

- Provides \$650,000 for compensation for existing STO staff in authorized positions for personal services budgets.
- Provides 11 positions (mix of permanent and limited-term) and \$1.4 million (reimbursements and special funds) for the STO for upgrades and improvements to the STO information technology (IT) technical services.
- Includes \$1,382,000 in expenditure and reimbursement authority for 2015-16 to continue the DMS II project, which was originally authorized in 2013-14 Budget Act. DMS II will implement a replacement system for the STO's existing debt management systems. Require STO to report by October 2015 on the project to the Legislature.

Board of Equalization

- Adopts supplemental reporting language on the Revenue Recovery and Collaborative Enforcement (RRACE) Plan, which was included in AB 576 (V. Manuel Perez, Chapter 614, Statutes of 2013).
- Provides \$5.7 million (special funds) and 22.3 positions in 2015-16 and \$2.6 million (special funds) and 18.9 positions in 2016-17, and ongoing, to implement the provision under AB 1717 (Perea, Chapter 885, Statutes of 2014). Additionally, include budget bill language and trailer bill language.
- Includes budget bill language requiring the DOJ in consultation with BOE and DOF to develop and report on a proposal for a statutory change related to reducing program costs and streamlining the project

Governor's Office of Business and Economic Development

- Approves \$1,152,000 and nine positions in 2015-16, and \$802,000 ongoing, to implement and administer the Film and Tax Credit Program authorized by AB 1839 (Gatto, Chapter 413, Statutes of 2014).
- Adopts \$2 million on a one-time basis as a match to draw down federal funds that will be made available to the Small Business Development Center Network.

California Alternative Energy and Advanced Transportation Financing Authority

- Provides increased reimbursement and expenditure authority to continue the administration of the ratepayer-funded California Hub for Energy Efficiency Financing (CHEEF) Pilot Programs. Adopt supplemental reporting language to report back on energy efficiency programs.
- Adopts provisional language to extend the repayment date of loans made by the Renewable Resource Trust Fund (RTTF) to the California Alternative Energy Authority Fund from June 30, 2016 to be fully repaid by June 30, 2019.

Department of General Services

- Includes \$9.3 million (General Fund) one-time augmentation to continue remediation efforts associated with the Mercury Cleaners building site, a state-owned property located at 1419 16th Street, Sacramento, CA.

Department of Veterans Affairs

- Provides \$3 million to continue funding for the County Veterans Service Officers.
- Provides \$3.6 million for 45 permanent positions to address the lack of residential care staff which directly impacts the health and welfare of residents at the Veterans Homes.

Secretary of State

- Provides \$2.4 million General Fund to support SOS and DMV to upgrade the Online Motor Voter Registration Proposal.

- Approves spending authority of \$7.8 million for the continuation of the California Business Connect project which will modernize the business filing system at the Secretary of State.

Department of Consumer Affairs

- Approves increase of 10 positions for the Bureau of Private Postsecondary, and provide \$1 million to reduce the Bureau's backlog in the licensing and complaint unit.
- Approves \$23.3 million and 29.8 permanent positions in 2015-16; \$24.4 million and 34 positions in 2016-17 for maintenance and support of the BreEZe IT system.

Fair Political Practices Commission

- Approves of \$651,000 for the Commission to purchase a Modified-Off-the-Shelf system to automate the automatic and electronic filing of Form 700s.

Org Code	Department	Issue	Hearing Date	Subcommittee Action	Full Committee Action
0560	Governor's Office of Business and Economic Development	Technical Change to Provisional Language Relating to the Small Business Expansion Fund	03-Mar	Approve as Budgeted	Adopt Subcommittee Action
0590	Governor's Office of Business and Economic Development	Budget Change Proposal to implement the Film and TV Tax Credit	03-Mar	Approve as Budgeted	Adopt Subcommittee Action
0840	State Controller's Office	Budget Change Proposal to implement the Property Tax Postponement Program Reinstatement	03-Mar	Approve as Budgeted	Adopt Subcommittee Action
0840	State Controller's Office	Budget Change Proposal to continue State Government Reporting	03-Mar	Approve as Budgeted	Adopt Subcommittee Action
0840	State Controller's Office	Budget Change Proposal to continue payroll audits	03-Mar	Approve as Budgeted	Adopt Subcommittee Action
0840	State Controller's Office	Budget Change Proposal to continue special fund review and reporting workload	03-Mar	Approve as Budgeted	Adopt Subcommittee Action
0840	State Controller's Office	21st Century Legal Efforts	14-Apr	Approve as Budgeted	Adopt Subcommittee Action
0845	Department of Insurance	CDI Menu Modernization	14-Apr	Approve as Budgeted	Adopt Subcommittee Action
0845	Department of Insurance	Cycle IV, Federal Funds	14-Apr	Approve as Budgeted	Adopt Subcommittee Action

Org Code	Department	Issue	Hearing Date	Subcommittee Action	Full Committee Action
0845	Department of Insurance	Health Insurance Reform	14-Apr	Approve as Budgeted	Adopt Subcommittee Action
0845	Department of Insurance	Health Policy Form Review for ACA Compliance	14-Apr	Approve as Budgeted	Adopt Subcommittee Action
0845	Department of Insurance	Workers' Compensation Fraud Program	14-Apr	Approve as Budgeted	Adopt Subcommittee Action
0860	Board of Equalization	Revenue Recovery and Collaboration Enforcement Plan	05-May	Approve Proposed Supplemental Reporting Language	Adopt Subcommittee Action
0860	Board of Equalization	AB 1717 Prepaid Mobile Telephony Services Surcharge (Spring Finance Letter)	05-May	Approve SFL and adopt staff recommendation to change six positions from permanent to limited term positions as outlined; adopt placeholder budget bill language, and adopt placeholder trailer bill language	Adopt Subcommittee Action

Org Code	Department	Issue	Hearing Date	Subcommittee Action	Full Committee Action
0860	Board of Equalization	Cigarette Tax and Licensing Programs	05-May	Hold Open	Adopt Subcommittee Action
0890	Secretary of State	Ballot Measure Contributor Data	14-Apr	Approve as Budgeted	Adopt Subcommittee Action
0890	Secretary of State	Help America Vote Act Spending Plan	14-Apr	Approve as Budgeted	Adopt Subcommittee Action
0890	Secretary of State	Help America Vote Act, VoteCal	14-Apr	Approve as Budgeted	Adopt Subcommittee Action
0890	Secretary of State	Voting System Testing and Approval	14-Apr	Approve as Budgeted	Adopt Subcommittee Action
0950	State Treasurer's Office	Budget Change Proposal technical amendment to health facilities construction loan insurance program	03-Mar	Approve as Budgeted	Adopt Subcommittee Action
0950	State Treasurer's Office	Trailer Bill Language Related to Federal Reserve Bank and Federal Home Loan Bank (Spring Finance Letter)	05-May	Approve Trailer Bill Language	Adopt Subcommittee Action
0950	State Treasurer's Office	Personal Services Funding (Spring Finance Letter)	05-May	Approve as Budgeted	Adopt Subcommittee Action

Org Code	Department	Issue	Hearing Date	Subcommittee Action	Full Committee Action
0950	State Treasurer's Office	Staff Augmentation for Strategic Information Technology Initiatives (Spring Finance Letter)	05-May	Approve funding the requested positions for the project management office; and approve funding for the two technical IT positions on a limited term basis and approve the IT deputy chief. Hold open Data and Government Transparency Unit.	Adopt Subcommittee Action

Org Code	Department	Issue	Hearing Date	Subcommittee Action	Full Committee Action
0971	California Alternative Energy and Transportation Financing Authority	Budget Change Proposal for the Administration of the CHEEF Pilot Programs including Spring Finance Letter	05-May	Approve the 2015-16 and 2016-17 Funding and Approve the two positions from the Spring Finance Letter, with one on a limited-term basis. Adopt placeholder supplemental reporting language and placeholder trailer bill language.	Adopt Subcommittee Action
0984	California Secure Choice Retirement Savings Investment Board	Secure Choice Retirement Savings (Spring Finance Letter)	05-May	Approve as Budgeted	Adopt Subcommittee Action
0985	California School Finance Authority	Federal Funds Audit Requirement (Spring Finance Letter)	05-May	Approve as Budgeted	Adopt Subcommittee Action
0989	California Educational Facilities Authority	College Access Tax Credit Fund Administration (Spring Finance Letter)	05-May	Approve as Budgeted	Adopt Subcommittee Action

Org Code	Department	Issue	Hearing Date	Subcommittee Action	Full Committee Action
1701	Department of Business Oversight	Budget Change Proposal to convert consumer services limited-term positions to permanent	03-Mar	Approve as Budgeted	Adopt Subcommittee Action
1750	California Horse Racing Board	Equine Drug Testing	24-Mar	Approve as Budgeted	Adopt Subcommittee Action
2100	Alcoholic Beverage Control	Personnel Years - Technical Adjustment	24-Mar	Approve as Budgeted	Adopt Subcommittee Action
2240	Department of Housing and Community Development	Enterprise Zone Elimination	07-Apr	Approve as Budgeted	Adopt Subcommittee Action
2240	Department of Housing and Community Development	Proposition 1C Completion	07-Apr	Approve as Budgeted	Adopt Subcommittee Action
2240	Department of Housing and Community Development	Funding for Housing Element Reviews	07-Apr	Approve as Budgeted	Adopt Subcommittee Action

Org Code	Department	Issue	Hearing Date	Subcommittee Action	Full Committee Action
2240	Department of Housing and Community Development	Recycled Water Systems for Residential Structures	05-May	Approve as budgeted, DOF will process a CS 1.50 to increase DGS reimbursement authority in order to receive the funds from HCD included in the BCP for the study	Adopt Subcommittee Action
2240	Department of Housing and Community Development	CPUC Mobilehome Utility Conversion Program (Spring Finance Letter)	05-May	Approve the Eight Positions on a limited-term basis	Adopt Subcommittee Action
3100	California Science Center	California African American Museum	07-Apr	Approve as Budgeted	Adopt Subcommittee Action
3100	California Science Center	Exposition Park Public Safety Staffing Augmentation	07-Apr	Approve as Budgeted	Adopt Subcommittee Action
3100	California Science Center	Phase III Air and Space Center Trailer Bill Language	19-May	Adopt TBL	Adopt Subcommittee Action
7100	Employment Development Department	Crenshaw Blvd. Building	17-Mar	Approve as Budgeted	Adopt Subcommittee Action

Org Code	Department	Issue	Hearing Date	Subcommittee Action	Full Committee Action
7100	Employment Development Department	Unemployment Insurance Augmentation for 2015-16	17-Mar	Approve as Budgeted	Adopt Subcommittee Action
7300	Agricultural Labor Relations Board	Board and General Counsel Program Support	17-Mar	Approve as Budgeted and include additional reporting language from LAO	Adopt Subcommittee Action
7350	Department of Industrial Relations	Elevator Public Safety Unit	05-May	Approve as Budgeted	Adopt Subcommittee Action
7350	Department of Industrial Relations	2015-16 Legislative Proposals	05-May	Approve as Budgeted	Adopt Subcommittee Action
7350	Department of Industrial Relations	DOSH Health and Safety Inspectors	17-Mar	Approve as Budgeted and include additional reporting language from LAO	Adopt Subcommittee Action
7501	Department of Human Resources	Veteran Opportunity in the Workforce and the State	24-Mar	Approve as Budgeted	Adopt Subcommittee Action
7501	Department of Human Resources	Long-term Delegation Compliance Monitoring	24-Mar	Approve as Budgeted	Adopt Subcommittee Action
7501	Department of Human Resources	Federal Affordable Care Act Mandates - Policy and Compliance	24-Mar	Approve as Budgeted	Adopt Subcommittee Action

Org Code	Department	Issue	Hearing Date	Subcommittee Action	Full Committee Action
7501	Department of Human Resources	Additional Appointments Trailer Bill Language	24-Mar	Approve as Budgeted	Adopt Subcommittee Action
7730	Franchise Tax Board	Budget Change Proposal for support of Mainframe Workload Growth	03-Mar	Approve as Budgeted	Adopt Subcommittee Action
7730	Franchise Tax Board	Budget Change Proposal to continue to implement AB 1424 - Top 500 Income Tax Delinquences	03-Mar	Approve as Budgeted	Adopt Subcommittee Action
7730	Franchise Tax Board	Proposals Related to the Enterprise to Data Revenue Project	05-May	Approve as Budgeted	Adopt Subcommittee Action
7730	Franchise Tax Board	Enterprise Data to Revenue (Spring Finance Letter)	05-May	Approve the Spring Finance Letter	Adopt Subcommittee Action
7760	Department of General Services	Statewide Travel Program	14-Apr	Approve as Budgeted	Adopt Subcommittee Action
7760	Department of General Services	Statewide Disability Access and Education Program	14-Apr	Approve as Budgeted	Adopt Subcommittee Action
7760	Department of General Services	School Employee Dismissal Hearings	14-Apr	Approve as Budgeted	Adopt Subcommittee Action
7760	Department of General Services	State Property Inventory Reporting Trailer Bill Language	14-Apr	Adopt Trailer Bill Language	Adopt Subcommittee Action

Org Code	Department	Issue	Hearing Date	Subcommittee Action	Full Committee Action
7760	Department of General Services	Mercury Cleaners Site Remediation	05-May	Approve as budgeted and adopt Budget Bill Language.	Adopt Subcommittee Action
7760	Department of General Services	Dharma Realm Ukiah - Hazardous Materials Investigation	14-Apr	Approve as Budgeted	Adopt Subcommittee Action
7760	Department of General Services	High Speed Rail Project	14-Apr	Approve as Budgeted	Adopt Subcommittee Action
7760	Department of General Services	California Building and Standards Commission	05-May	Approve as budgeted, DOF will process a CS 1.50 to increase DGS reimbursement authority in order to receive the funds from HCD included in the BCP for the study	Adopt Subcommittee Action
7920	California State Teachers' Retirement System	Investment Portfolio Complexity	24-Mar	Approve as Budgeted	Adopt Subcommittee Action
7920	California State Teachers' Retirement System	CalSTRS Member Service Center Development and Operations	24-Mar	Approve as Budgeted	Adopt Subcommittee Action

Org Code	Department	Issue	Hearing Date	Subcommittee Action	Full Committee Action
7920	California State Teachers' Retirement System	Technology Infrastructure and Licenses	24-Mar	Approve as Budgeted	Adopt Subcommittee Action
7920	California State Teachers' Retirement System	Enterprise Information Management	24-Mar	Approve as Budgeted	Adopt Subcommittee Action
7920	California State Teachers' Retirement System	Technology Project Reappropriation Request (Spring Finance Letter)	05-May	Approve as Budgeted	Adopt Subcommittee Action
8260	California Arts Council	Adopt Governor's May Revision and add 2 permanent ongoing positions.	21-May	Approve May Revision and add 2 positions	Adopt Subcommittee Action
8620	Fair Political Practices Commission	Statement of Economic Interest Enhanced Filing System	05-May	Approve as Budgeted	Adopt Subcommittee Action
8860	Department of Finance	Dissolution of Redevelopment Process Trailer Bill Language	03-Mar	Hold Open	Adopt Subcommittee Action
8860	Department of Finance	Public Works Board Reporting Language	05-May	Adopt Trailer Bill Proposal	Adopt Subcommittee Action
8860	Department of Finance	Internal Controls Activities Trailer Bill Language	05-May	Adopt Trailer Bill Language	Adopt Subcommittee Action
8885	State Mandates	Governor's Proposal to Fund Mandates	07-Apr	Hold Open	Adopt Subcommittee Action

Org Code	Department	Issue	Hearing Date	Subcommittee Action	Full Committee Action
8885	State Mandates	Suspend Mandates Consistent with the Governor's Proposal with the exception of the ICAN Mandate	07-Apr	Hold Open	Adopt Subcommittee Action
8885	State Mandates	ICAN Mandate	07-Apr	Hold Open	Adopt Subcommittee Action
8950	Department of Veterans Affairs	Veterans Home Report	05-May	Adopt Placeholder Supplemental Reporting Language to require the Department of Veterans Affairs to Respond to the Recommendations within the report by November 2015.	Adopt Subcommittee Action
8955	Department of Veterans Affairs	Central Coast Veterans Cemetery Operations	17-Mar	Approve as Budgeted	Adopt Subcommittee Action
8955	Department of Veterans Affairs	Chilled Water Distribution System Renovation	17-Mar	Approve as Budgeted	Adopt Subcommittee Action

Org Code	Department	Issue	Hearing Date	Subcommittee Action	Full Committee Action
8955	Department of Veterans Affairs	Steam Distribution System Renovation	17-Mar	Approve as Budgeted	Adopt Subcommittee Action
8955	Department of Veterans Affairs	Igo Cemetery Water System Upgrade	17-Mar	Approve as Budgeted	Adopt Subcommittee Action
8955	Department of Veterans Affairs	Residential Care and Clinical Training	17-Mar	Approve as Budgeted	Adopt Subcommittee Action
8955	Department of Veterans Affairs	West Los Angeles Food Service	17-Mar	Approve as Budgeted	Adopt Subcommittee Action
1110/111	Department of Consumer Affairs	Bureau for Private Postsecondary Education May Revision BCP	19-May	Approve as Budgeted	Adopt Subcommittee Action
1110/111	Department of Consumer Affairs	Bureau of Real Estate Appraisers	21-Apr	Approve as Budgeted	Adopt Subcommittee Action
1110/111	Department of Consumer Affairs	Bureau of Security and Investigative Services	21-Apr	Approve as Budgeted	Adopt Subcommittee Action
1110/111	Department of Consumer Affairs	Veterinary Medical Board	21-Apr	Approve as Budgeted	Adopt Subcommittee Action
1110/111	Department of Consumer Affairs	Dental Board of California	21-Apr	Approve as Budgeted	Adopt Subcommittee Action
1110/111	Department of Consumer Affairs	Dental Hygiene Committee of California	21-Apr	Approve as Budgeted	Adopt Subcommittee Action

Org Code	Department	Issue	Heari ng Date	Subcommi tee Action	Full Committ ee Action
1110/111	Department of Consumer Affairs	Board of Behavioral Sciences	21-Apr	Approve as Budgeted	Adopt Subcom mitee Action
1110/111	Department of Consumer Affairs	Court Reporters Board	21-Apr	Approve as Budgeted	Adopt Subcom mitee Action
1110/111	Department of Consumer Affairs	Bureau for Private Postsecondary Education	21-Apr	Approve as Budgeted	Adopt Subcom mitee Action
7760	Department of General Services	Various Adjustments to the Office of Public School Construction Reduction	21-May	Approve May Revision with the Redistributi on	Adopt Subcom mitee Action
9800	Employee Compensation	Ratification of Memorandum	21-May	Adopt May Revision with Modificatio ns	Adopt Subcom mitee Action
CS 3.61	CS 3.61		21-May	Approve May Revision with LAO recommen dation for amendmen ts	Adopt Subcom mitee Action
7900	California Public Employees Retirement System	Technical Clarification	21-May	Adopt TBL	Adopt Subcom mitee Action
0840	State Controller's Office	CalATERS Vendor Replacement Study	21-May	Approve May Revision.	Adopt Subcom mitee Action

Org Code	Department	Issue	Hearing Date	Subcommittee Action	Full Committee Action
0840	State Controller's Office	Unclaimed Property Program	21-May	Approve May Revision	Adopt Subcommittee Action
0971	California Alternative Energy and Advanced Transportation Financing Authority	Provisional Language	21-May	Approve May Revision	Adopt Subcommittee Action
7350	Department of Industrial Relations	Minimum Wage Supplemental Reporting Language	21-May	Approve SRL	Adopt Subcommittee Action
9210	Local Government Financing	Subventions to Amador, San Mateo, and Alpine Counties	21-May	Reject	Adopt Subcommittee Action
2240	Department of Housing and Community Development	Extension of liquidation period for BEGIN program funds.	21-May	Approve BBL to extend the liquidation period for the BEGIN program.	Adopt Subcommittee Action

Org Code	Department	Issue	Hearing Date	Subcommittee Action	Full Committee Action
2240	Department of Housing and Community Development	\$20 M (GF), one-time funding for Farmworker housing programs.	21-May	\$20 M (GF), one-time funding for Farmworker housing programs including Joe Serna, Office Migrant Service, Self-help, and Napa County Farmworker Housing Centers.	Adopt Subcommittee Action
0950	State Treasurer's Office	Debt Management System II	21-May	Approve May Revision and require additional reporting by the STO by October 2015.	Adopt Subcommittee Action
0950	State Treasurer's Office	Staff Augmentation for Strategies Information Technology Initiatives (Spring Finance Letter)	21-May	Approve 5 positions for Government and Transparency Unit on a LT basis to conform with Senate Action	Adopt Subcommittee Action

Org Code	Department	Issue	Hearing Date	Subcommittee Action	Full Committee Action
0860	Board of Equalization	Cigarette Tax and Licensing Program	21-May	Adopt Placeholder BBL and submit request to JLAC.	Adopt Subcommittee Action
0845/7730	Franchise Tax Board/Department of Insurance	Seismic Retrofits Programs	21-May	Adopt \$3 M (GF) for 5 years and placeholder TBL. CDI would receive the appropriation and pass thru funds through to the JPA (CEA and CalOES) through a contract and \$12 M (GF) for 5 years for the establishment of a seismic retrofit tax credit program and placeholder TBL.	Adopt Subcommittee Action

Org Code	Department	Issue	Hearing Date	Subcommittee Action	Full Committee Action
	Governor's Proposal on Civil Service	Civil Service	21-May	Adopt placeholder TBL for the Governor's on Civil Service	Adopt Subcommittee Action
7320	Public Employment Relations Board	Staffing Increase	21-May	Approve \$1,000,961 for staffing and budget deficit	Adopt Subcommittee Action
7100	Employment Development Department	Outreach	21-May	Approve additional \$1 M from the State Disability Accounty Fund for Additional Paid Family Leave outreach activities	Adopt Subcommittee Action
7350	Department of Industrial Relations	Outreach	21-May	Approve \$1M (GF) for Grants for outreach on Sick Paid Leave	Adopt Subcommittee Action

Org Code	Department	Issue	Hearing Date	Subcommittee Action	Full Committee Action
	Governor's May Revision Proposal Relating to Redevelopment Agencies	TBL on Redevelopment Agencies	21-May	Adopt placeholder TBL in order to continue discussions on the Governor's proposal with all stakeholders.	Adopt Subcommittee Action
	District Hospitals	Technical Amendments TBL	21-May	Approve TBL	Adopt Subcommittee Action
8885	Commission on State Mandates	Fund Medi-cal Eligibility of Juvenile Offenders and State Authorized Risk Assessment Tool for Sex Offenders	27-May	No Action	Conform to Senate
	Auditor	Technical Clean Up Amendment TBL	27-May	No Action	Adopt TBL
7900	California Public Employees Retirement System	CalPERS Administrative Budget Adjustments	19-May	Approve May Revision	Adopt Subcommittee Action
7920	California State Teachers' Retirement System	CalSTRS Retirement System Revised Credible Compensation	19-May	Approve May Revision	Adopt Subcommittee Action
9650	Health and Dental Benefits for Annuitants	Retiree Health and Dental Benefits for Annuitants	19-May	Approve May Revision	Adopt Subcommittee Action
6645	Health Benefits for California State University Retired	Health Benefits for California State University Retired Annuitants	19-May	Approve May Revision	Adopt Subcommittee Action

Org Code	Department	Issue	Hearing Date	Subcommittee Action	Full Committee Action
9800	Augmentation for Employee Compensation	Augmentation for Employee Compensation	19-May	Approve May Revision	Adopt Subcommittee Action
	CS 3.60	Retirement Rate Changes	19-May	Approve May Revision and revised BBL	Adopt Subcommittee Action
7100	Employment Development Department	Various Changes to Unemployment Insurance, Disability Insurance, and School Employees Fund Adjustments	19-May	Various Changes to UI, DI, and School Employees Fund Adjustments	Adopt Subcommittee Action
7501	Department of Human Resources	Healthier U Wellness Pilot Program	19-May	Approve May Revision	Adopt Subcommittee Action
0840	State Controller's Office	Other Postemployment Benefits (OPEB) Reporting	19-May	Approve May Revision	Adopt Subcommittee Action
7100	Employment Development Department	Unemployment Insurance Program Administrative Adjustment	19-May	Approve May Revision	Adopt Subcommittee Action
7100	Employment Development Department	Workforce Investment Act and Workforce Innovation and Opportunities Act Program	19-May	Approve May Revision	Adopt Subcommittee Action
0559	Labor and Workforce Development Agency	Temporary Worker Pilot Program	19-May	Approve May Revision	Adopt Subcommittee Action

Org Code	Department	Issue	Hearing Date	Subcommittee Action	Full Committee Action
0509	Governor's Office of Business and Economic Development	Small Business Development Center	19-May	Approve May Revision	Adopt Subcommittee Action
0890	Secretary of State	California Business Connect	21-May	Approve as Budgeted	Approve as Budgeted
0890	Secretary of State	Online Motor Voter Registration	21-May	Approve as Budgeted	Approve as Budgeted
1110/111	Department of Consumer Affairs	BreEZe Spring Finance Letter	21-May	Approve Spring Finance Letter	Approve Spring Finance Letter
1110/111	Department of Consumer Affairs	BreEZe May Revision Augmentation	21-May	Approve May Revision	Adopt Subcommittee Action
1110/111	Department of Consumer Affairs	Controlled Substance Utilization Review and Evaluation System	21-May	Approve May Revision	Adopt Subcommittee Action
1110/111	Department of Consumer Affairs	Bureau of Private Postsecondary Education May Revision Proposal	21-May	Approve May Revision	Adopt Subcommittee Action
8950	Department of Veterans Affairs	Greater Los Angeles Ventura County May Revision Decrease	21-May	Approve \$3 million for CVSO Subvention Funding	Adopt Subcommittee Action
8950	Department of Veterans Affairs	Strike Force Teams	21-May	Commit to Continuing Funding for Strike Force Teams	Adopt Subcommittee Action

Org Code	Department	Issue	Hearing Date	Subcommittee Action	Full Committee Action
8860	Department of Finance	Governor's Budget Public Works Board Trailer Bill	4/21 and 5/Date	Adopt Trailer Bill Language	Adopt Subcommittee Action
8860	Department of Finance	SB 1186 Annual Reports, eliminate reporting requirement	42115	Adopt Trailer Bill Language	Adopt Subcommittee Action
0650	Office of Planning and Research	Spring Fiscal Letter (April 1) Implement AB 52 (Gatto)	42115	Adopt Spring Fiscal Letter	Adopt Subcommittee Action
7502	Department of Technology	Spring Fiscal Letter (April 1) to establish State Project Management Office	42115	Adopt Spring Fiscal Letter with Supplemental Reporting Language	Adopt Subcommittee Action
7502	Department of Technology	Governor's Budget Telecom Procurement budget true-up	42115	Adopt Spring Fiscal Letter with Supplemental Reporting Language	Adopt Subcommittee Action
7502	Department of Technology	Governor's Budget Baseline Adjustment Proposals	42115	Adopt Spring Fiscal Letter with Supplemental Reporting Language	Adopt Subcommittee Action
7502	Department of Technology	January Budget Gold River Cooling Tower Capital Project	42143	Conforms to May Revision Action	Adopt Subcommittee Action

Org Code	Department	Issue	Hearing Date	Subcommittee Action	Full Committee Action
7502	Department of Technology	May Revision Remove Gold River Cooling Tower Capital Project	42143	Adopt May Revision	Adopt Subcommittee Action
7502	Department of Technology	Technical Correction, Re-establish 2 positions deleted in error	42145	Establish two positions that were incorrectly deleted	Adopt Subcommittee Action
0650	Office of Planning and Research	May Revision Federal Funding Proposal	42143	Adopt May Revision	Adopt Subcommittee Action
0650	Office of Planning and Research	May Revision Trailer Bill, Percision Medicine	42143	Adopt May Revision	Adopt Subcommittee Action
9620	Cash Management and Budgetary Loans	May Revision Adjustments to Borrowing Costs	42143	Adopt May Revision	Adopt Subcommittee Action
9625	Interest Payments to the Federal Government	May Revision Adjustments to Interest Costs	42143	Adopt May Revision	Adopt Subcommittee Action
CS 12	State Appropriation Limits	Conform to overall package	42143	Conform to overall package	Adopt Subcommittee Action
CS 35.50	General Fund Estimate	Conform to overall package	42143	Conform to overall package	Adopt Subcommittee Action
CS 39	List of Budget Trailer Bills	Conform to overall package	42143	Conform to overall package	Adopt Subcommittee Action

Org Code	Department	Issue	Hearing Date	Subcommittee Action	Full Committee Action
CS 99	Table of Contents	Conform to overall package	42143	Conform to overall package	Adopt Subcommittee Action
CS 99.5	Control Section List	Conform to overall package	42143	Conform to overall package	Adopt Subcommittee Action

Subcommittee No. 5

Public Safety

Reginald B. Jones-Sawyer Sr., Chair

PUBLIC SAFETY

Judicial Branch

- Adds \$33 million to the Dependency Counsel program with the intent of reducing attorney-client ratios for foster children and their parents.
- Provides a one-time increase of \$1.3 million to support the state's Collaborative Court system.
- Provides the Judicial Branch with the resources necessary to implement the provisions of Proposition 47 (2014).
- Increases funding by \$15.5 million to backfill identified revenue shortfalls.
- Expands the Governor's January proposal to establish an 18-month amnesty program for those Californians with past-due court-ordered debt from traffic infractions.

Specifically, participating individuals can reduce their debts by 50-percent, reduce administrative fees from \$300 to \$50, and have their drivers' licenses reinstated. This proposal is projected to generate \$150 million which will help to avoid additional revenue shortfalls.

- Authorizes resources for the following Courthouse projects:
 - El Dorado County: New Placerville Courthouse
 - Inyo County: New Inyo County Courthouse
 - Los Angeles County: New Eastlake Juvenile Courthouse
 - Mendocino County: New Ukiah Courthouse
 - Glenn County: Renovation and addition to the Willows Courthouse

California Department of Corrections and Rehabilitation

- Decreases the CDCR's budgeted by \$73.3 million related to the projected reduction of nearly 4,000, out-of-state, contract prison beds by the end of the year. Much of the reduction in, out-of-state, contract prison beds is being attributed to the passage of Proposition 47 (2014).
- Provides the CDCR with the resources necessary to implement the provisions of Proposition 47 (2014).
- Approves \$2.6 million for the CDCR to continue contracts with the California Prison Industries Authority's Career Technical Education (CTE) program. This funding will support CTE programming for 342 inmates (228 females and 114 males). These

programs include: organized labor partnered/sponsored pre-apprenticeship programs in carpentry, construction labor, ironworking, and facilities maintenance. Additional programs proposed for funding by this request include marine technology, computer-aided design, and computer coding.

- Authorizes \$76.4 million augmentation and 714.7 new positions to support the court ordered level of medical staffing at the new California Health Care Facility in Stockton (CHCF).

Recidivism Reduction

- Adopts a \$19 million plan intended to reduce recidivism. The plan consists of the following:
 - \$2 million to create a Law Enforcement Assisted Diversion pilot program to address low-level drug and prostitution crimes. The pilot will be designed to divert low-level drug offenders and prostitution offenders into community-based treatment and support services – including housing, healthcare, job training, treatment and mental health support – instead of processing them through traditional criminal justice system avenues.
 - \$1.3 million to award additional Collaborative Courts grants.
 - \$300,000 for an independent evaluation of appropriateness and effectiveness of CDCR's career technical education programs.
 - \$3 million for the Mentally Ill Offender Crime Reduction Grant (MIOCR) program.
 - \$3 million for grants to community based organizations currently providing innovative programming in prisons.
 - \$8 million for grants to community based organizations currently providing innovative programming in California's communities.
 - \$ Reappropriated
 - \$1.5 million in support of Workforce Investments Boards.

California Military Department

- Approves \$779,000 to cover Military Department costs associated with the 2015 Special Olympics World Games.
- Authorizes \$700,000 aimed at reducing the unemployment rate among California Service Members. The Work For Warriors Program is open to all currently serving National Guard and Reserve personnel, Post 9/11 Veterans, as well as their spouses and families.

Office Of Emergency Services

- Provides \$22.2 million for the Office of Emergency Services to support local jurisdictions using the California Disaster Assistance Act program for approved drought-related projects.
- Increases funding for the California Gang Reduction and Intervention Program (CalGRIP) by \$5 million (From \$9.2 million to \$14.2 million). CalGRIP provides state funds to cities using a local collaborative approach for gang prevention, intervention, and suppression.
- Allocates \$200,000 to add texting as a platform to provide crisis intervention counseling, support materials to raise awareness about the new service and support 2.0 additional paid crisis line staff.
- Provides \$10 million to support grants for community groups providing services to human trafficking victims.
- Furthers the discussion on California's response to hazardous materials transported throughout the state by rail.

California Highway Patrol

- Approves \$500,000 for outreach and education on the dangers of distracted driving (targeted primarily at teen drivers).
- Approves \$2 million to support a body camera pilot program for CHP officers in small, medium, large, urban, and rural areas.

Local Public Safety

- Provides California's Probation Departments with the resources necessary to implement the provisions of Proposition 47 (2014) and several court imposed prison population reduction measures.
- Increases Community Corrections Performance Incentive Grants to local probation departments by \$1.1 million in 2015-16 bringing total program funding to \$125.8 million.
- Provides \$5 million to support the implementation and enhancement of body camera programs throughout the state.

- Provides local law enforcement agencies resources (\$15 million) to aid in the collection of Use of Force data.
- Restores \$800,000 to the Commission on Peace Officer Standards and Training ensure law enforcement training resources continue to be available.

Org Code	Department	Issue	Hearing Date	Subcommittee Action	Full Committee Recommendation
0250	Judiciary	Judiciary Rent Increases	22-Apr	Approve as Budgeted	Same as Subcommittee
0250	Judiciary	Proposition 47 Workload	22-Apr	Approve as Budgeted	Same as Subcommittee
0250	Judiciary	Trial Court Capital Outlay	22-Apr	Approve as Budgeted	Same as Subcommittee
0250	Judiciary	Native American Heritage Day - TBL	19-May	Approve Placeholder Language	Same as Subcommittee
0250	Judiciary	Debt Amnesty - TBL	22-Apr	Approve Placeholder Language	Same as Subcommittee
0250	Judiciary	Extension of Fee Increases - TBL	19-May	Approve Placeholder Language + Sunset	Same as Subcommittee
0250	Judiciary	Discontinue IMF Transfer	22-Apr	Held Open	Approve as Budgeted
0250	Judiciary	Recidivism Reduction Fund - TBL	19-May	Approve Placeholder Language	Same as Subcommittee
0250	Judiciary	Trial Court Security	10-Jan	Held Open	Approve as Budgeted
0250	Judiciary	Outstanding Delinquent Debt Amnesty	22-Apr	Adopt Expanded Proposal as Placeholder	Same as Subcommittee
0250	Judiciary	Telecommunications Network (SFL)	22-Apr	Approve as Budgeted	Same as Subcommittee
0250	Judiciary	Technical Adjustment for Cost Changes (SFL)	22-Apr	Approve as Budgeted	Same as Subcommittee

Org Code	Department	Issue	Hearing Date	Subcommittee Action	Full Committee Recommendation
0250	Judiciary	Dependency Counsel	21-May	Increase funding by 33.1 million (GF) + adopt ratio TBL+ create exclusive budget Item	Same as Subcommittee without ratio TBL
0250	Judiciary	Trial Court Revenue Shortfall - Backfill	19-May	Approve as Budgeted	Same as Subcommittee
0280	Commission on Judicial Performance	Trial Counsel Position	10-Jan	Held Open	Approve as Budgeted
0552	Office of the Inspector General	Qualitative Medical Inspections	19-May	Approve Placeholder Language + in-state contract facilities	Same as Subcommittee
0690	Office of Emergency services	2014 Drought Funding	08-Apr	Approve as Budgeted	Same as Subcommittee
0690	Office of Emergency services	Child Victims of Human Trafficking (AB 764)	08-Apr	Approve as Budgeted	Same as Subcommittee
0690	Office of Emergency services	American Red Cross, California Chapters Fund (AB 511)	08-Apr	Approve as Budgeted	Same as Subcommittee
0690	Office of Emergency services	Relocation of Red Mountain Communications Site, Del Norte County	08-Apr	Approve as Budgeted	Same as Subcommittee
0690	Office of Emergency services	Internet Crimes Against Children	08-Apr	Approve as Budgeted	Same as Subcommittee
0690	Office of Emergency services	Headquarters Complex, Rancho Cordova: Public Safety Communications Network Operations Center	08-Apr	Approve as Budgeted	Same as Subcommittee

Org Code	Department	Issue	Hearing Date	Subcommittee Action	Full Committee Recommendation
0690	Office of Emergency services	Regional Railroad Accident Preparedness and Immediate Response - TBL	21- May	Approve Placeholder Language	Same as Subcommittee
0690	Office of Emergency services	Southern Region Emergency Operations Center (M1)	21- May	Approve as Budgeted	Same as Subcommittee
0690	Office of Emergency services	Youth Emergency Telephone Referral Network	21- May	Increase funding by \$200,000 (GF)	Same as Subcommittee
0690	Office of Emergency services	Nonprofit Security Grant Program	21- May	Increase funding by \$200,000 (GF)	Increase funding by \$2,000,000 (GF)
0690	Office of Emergency services	Comprehensive Direct Services for All Victims of Human Trafficking	19- May	Increase funding by \$10 million (Victim Restitution Fund)	Same as Subcommittee
0820	Department of Justice	Increased Client Representation Workload - Legal Services	18- Mar	Approve as Budgeted	Same as Subcommittee
0820	Department of Justice	Initiatives Workload (SB 1253)	18- Mar	Approve as Budgeted	Same as Subcommittee
0820	Department of Justice	Cardroom Licensing Increased Workload and Backlog	18- Mar	Approve proposal on 2yr Limited Term Basis	Approve proposal on 2yr Limited Term Basis
0820	Department of Justice	Electronic Recording Authorization	19- May	Approve Placeholder Language	Same as Subcommittee
0820	Department of Justice	Registry of Charitable Trusts (AB 2077)	18- Mar	Approve as Budgeted	Same as Subcommittee

Org Code	Department	Issue	Hear- ing Date	Subcommittee Action	Full Committee Recommendation
0820	Department of Justice	Controlled Substance Utilization and Evaluation System (CURES)	19-May	Approve as Budgeted	Same as Subcommittee
2720	California Highway Patrol	Relocation of Chico and Stockton Area Offices	18-Mar	Approve as Budgeted	Same as Subcommittee
2720	California Highway Patrol	Integrated Data Management System	18-Mar	Approve as Budgeted	Same as Subcommittee
2720	California Highway Patrol	Statewide Area Office Replacement Program	18-Mar	Approve as Budgeted	Same as Subcommittee
2720	California Highway Patrol	Limousine Inspection Program (SB 611) (SFL)	29-Apr	Approve as Budgeted	Same as Subcommittee
2720	California Highway Patrol	Radio Console Replacement - Reappropriation (SFL)	29-Apr	Approve as Budgeted	Same as Subcommittee
2720	California Highway Patrol	Mountain Pass Commercial Vehicle Inspection Facility Staffing (SFL)	29-Apr	Approve as Budgeted	Same as Subcommittee
2720	California Highway Patrol	Reappropriation - Radio System CHPERS - Cap Outlay (M1)	13-May	Approve as Budgeted	Same as Subcommittee
2720	California Highway Patrol	Distracted Driver Program - \$500,00	21-May	Increase Funding by \$500,000 (MVA)	Same as Subcommittee
2720	California Highway Patrol	Body Camera Pilot - \$2 million	21-May	Increase Funding by \$2 million (MVA)	Same as Subcommittee
5196	2011- State and local Realignment	Enhancing Law Enforcement Activities Growth Special Account	19-May	Approve Placeholder Language	Same as Subcommittee

Org Code	Department	Issue	Hearing Date	Subcommittee Action	Full Committee Recommendation
5225	Department of Corrections and Rehabilitation	Colemand use of Force and Conditions of Confinement	04-Mar	Approve as Budgeted	Same as Subcommittee
5225	Department of Corrections and Rehabilitation	Parole Calculation Corrections	04-Mar	Approve as Budgeted	Same as Subcommittee
5225	Department of Corrections and Rehabilitation	Armstrong Accessibility	29-Apr	Approve as Budgeted	Same as Subcommittee
5225	Department of Corrections and Rehabilitation	CalPIA CTE Program	04-Mar	Approve as Budgeted	Same as Subcommittee
5225	Department of Corrections and Rehabilitation	Youth Offender Security Placement (AB 1276)	04-Mar	Approve as Budgeted	Same as Subcommittee
5225	Department of Corrections and Rehabilitation	PTU Kitchen ADA Update (at CA Medical Facility)	10-Jan	Approve as Budgeted	Same as Subcommittee
5225	Department of Corrections and Rehabilitation	Increase in Religious Diets	10-Jan	Approve as Budgeted	Same as Subcommittee
5225	Department of Corrections and Rehabilitation	Technical Adjustments (Jan 10)	29-Apr	Approve as Budgeted	Same as Subcommittee
5225	Department of Corrections and Rehabilitation	Technical Adjustments (SFL)	29-Apr	Approve as Budgeted	Same as Subcommittee
5225	Department of Corrections and Rehabilitation	CDCR Population and Premise Binder	19-May	Approve as Budgeted	Same as Subcommittee
5225	Department of Corrections and Rehabilitation	Receiver: Workforce Development	15-Apr	Approve as Budgeted	Same as Subcommittee
5225	Department of Corrections and Rehabilitation	Receiver: Quality Management	15-Apr	Approve as Budgeted	Same as Subcommittee
5225	Department of Corrections and Rehabilitation	Receiver: California Health Care Facility	15-Apr	Approve as Budgeted	Same as Subcommittee

Org Code	Department	Issue	Hear- ing Date	Subcommittee Action	Full Committee Recommendation
5225	Department of Corrections and Rehabilitation	Cap Outlay: Arnold and Antelope Unit Kitchen/Dining Replacement	04-Mar	Approve as Budgeted	Same as Subcommittee
5225	Department of Corrections and Rehabilitation	Cap Outlay: Deuel Vocational Institution - Solid Cell Fronts	04-Mar	Approve as Budgeted	Same as Subcommittee
5225	Department of Corrections and Rehabilitation	Cap Outlay: San Quentin New Boiler	04-Mar	Approve as Budgeted	Same as Subcommittee
5225	Department of Corrections and Rehabilitation	Cap Outlay: Statewide Advanced Planning	04-Mar	Approve as Budgeted	Same as Subcommittee
5225	Department of Corrections and Rehabilitation	Cap Outlay: Reappropriation - CA Men's Colony: Central Kitchen Replacement (M1)	13-May	Approve as Budgeted	Same as Subcommittee
5225	Department of Corrections and Rehabilitation	Board of Parole Hearings Workload Adjustment (SFL)	29-Apr	Approve as Budgeted	Same as Subcommittee
5225	Department of Corrections and Rehabilitation	Community Corrections Performance Incentive Grant - TBL	19-May	Approve Placeholder Language	Same as Subcommittee
5225	Department of Corrections and Rehabilitation	Psychiatric Technician Staffing Model Adjustment Update	19-May	Approve as Budgeted	Same as Subcommittee
5225	Department of Corrections and Rehabilitation	Coleman Technical Adjustment Update	19-May	Approve as Budgeted	Same as Subcommittee
5225	Department of Corrections and Rehabilitation	Lease Revenue Debt Service Adjustment Update	19-May	Approve as Budgeted	Same as Subcommittee
5225	Department of Corrections and Rehabilitation	Janitorial Services Augmentation Update	19-May	Approve as Budgeted	Same as Subcommittee
5225	Department of Corrections and Rehabilitation	Drug Interdiction Evaluation	19-May	Approve as Budgeted	Same as Subcommittee

Org Code	Department	Issue	Hear- ing Date	Subcommittee Action	Full Committee Recommendation
5225	Department of Corrections and Rehabilitation	Hepatitis C Treatment Update	19-May	Approve as Budgeted	Same as Subcommittee
5225	Department of Corrections and Rehabilitation	Peace Officer Selection and Employee Development	19-May	Approve as Budgeted	Same as Subcommittee
5225	Department of Corrections and Rehabilitation	Community Corrections Incentive Grants Update	19-May	Approve as Budgeted	Same as Subcommittee
5225	Department of Corrections and Rehabilitation	Pharmaceutical Funding update	19-May	Approve as Budgeted	Same as Subcommittee
5225	Department of Corrections and Rehabilitation	Arts in Corrections	19-May	Approve as Budgeted	Same as Subcommittee

Org Code	Department	Issue	Hearing Date	Subcommittee Action	Full Committee Recommendation
5225	Department of Corrections and Rehabilitation	Recidivism Reduction Fund Update	21-May	Reject \$18.9 million + Reappropriate community reentry funding + Approve: \$3 million for innovative programs + \$2 million and TBL for Law Enforcement Assisted Diversion (LEAD) + \$1.3 million and bbl for collaborative courts + \$300,000 and bbl for CDCR-career technical education (CTE) evaluation + \$3 million for Mentally Ill Offender Crime Reduction (MIOCR) grants + \$8 million for community recidivism reduction grants + \$1.5 million for Supervised Population Workforce Training grants.	Same as Subcommittee
5225	Department of Corrections and Rehabilitation	Receivership Transition Plan Update	19-May	Approve as Budgeted	Same as Subcommittee
5225	Department of Corrections and Rehabilitation	Receivership Transition Plan Update	19-May	Approve as Budgeted	Same as Subcommittee

Org Code	Department	Issue	Hear- ing Date	Subcommittee Action	Full Committee Recommendation
5227	Board of State and Community Corrections	County Facilities Construction	11-Mar	Approve as Budgeted	Same as Subcommittee
5227	Board of State and Community Corrections	City Law Enforcement Grants - \$40 million	11-Mar	Held Open	Reject \$20 million. Approve \$20 million (\$5million for Body Camera grant program and \$15million for Law Enforcement Agencies who provide Use of Force Data).
5227	Board of State and Community Corrections	PRCS Increase	11-Mar	Approve as Budgeted	Same as Subcommittee
5227	Board of State and Community Corrections	Sunset Date for Local Inmate Welfare Fund Pilot - TBL	13-May	Held Open	Reject
5227	Board of State and Community Corrections	Clarification of Terms and Conditions of Probation for Offenders who Abscond During their period of Probation (People v. Leiva) - TBL	21-May	Approve Placeholder Language	Same as Subcommittee

Org Code	Department	Issue	Hearing Date	Subcommittee Action	Full Committee Recommendation
5227	Board of State and Community Corrections	Board of State and Community Corrections Funding Shift - TBL	19-May	Approve Placeholder Language	Same as Subcommittee
5227	Board of State and Community Corrections	Recidivism Reduction Fund Reappropriation for Mentally Ill Offender Crime Reduction Grant (SFL)	29-Apr	Approve as Budgeted	Same as Subcommittee
5227	Board of State and Community Corrections	Removal of Enhancing Law Enforcement Activities Subaccount Reversion Trailer Bill Language	19-May	Approve as Budgeted	Same as Subcommittee
5227	Board of State and Community Corrections	California Gang Reduction and Intervention Program (CalGRIP)	21-May	Increase Funding by \$5 million (GF)	Same as Subcommittee
5227	Board of State and Community Corrections	Public Safety Infrastructure funding	21-May	Increase Funding by \$7.9 million (GF)	Same as Subcommittee
5227	Board of State and Community Corrections	Post Release Community Supervision Estimate Update	19-May	Approve as Budgeted	Same as Subcommittee
5227	Board of State and Community Corrections	Technical Correction: Statewide Correctional Officer Job Analysis reduction (SFL)	29-Apr	Approve as Budgeted	Same as Subcommittee
7870	Victim Compensation and Government Claims Board	Technical Cleanup - Update two statutory references to reflect the Board's previously revised organization code - TBL	13-May	Approve as Budgeted	Same as Subcommittee
7870	Victim Compensation and Government Claims Board	Missing children's Reward Program +TBL	08-Apr	Approve as Budgeted	Same as Subcommittee

Org Code	Department	Issue	Hearing Date	Subcommittee Action	Full Committee Recommendation
7870	Victim Compensation and Government Claims Board	Stabilize Government Claims Program Funding by Shifting Cost to DGS	08-Apr	Approve Shift and Funding + include incentive mechanism for departments	Same as Subcommittee
8120	Commission on Peace Officer Standards and Training	Staffing Reduction	11-Mar	Open	Reject
8120	Commission on Peace Officer Standards and Training	Staffing Reduction May Update	19-May	Approve as Budgeted	Same as Subcommittee + \$800,000 to restore Administrative cost reduction.
8120	Commission on Peace Officer Standards and Training	Trial Court Amnesty Revenue Increase	11-Mar	Approve as Budgeted	Same as Subcommittee
8940	California Military Department	Youth Challenge Academy Stockton	18-Mar	Approve as Budgeted	Same as Subcommittee
8940	California Military Department	Starbase - Sacramento, Los Alamitos	18-Mar	Approve as Budgeted	Same as Subcommittee
8940	California Military Department	Military Family Relief Fund Transfer (AB 2664)	18-Mar	Approve as Budgeted	Same as Subcommittee
8940	California Military Department	2015 Special Olympics World Games	18-Mar	Approve as Budgeted	Same as Subcommittee
8940	California Military Department	Air National Guard Security Positions	18-Mar	Approve as Budgeted	Same as Subcommittee
8940	California Military Department	Advanced Plans and Studies	18-Mar	Approve as Budgeted	Same as Subcommittee

Org Code	Department	Issue	Hearing Date	Subcommittee Action	Full Committee Recommendation
8940	California Military Department	Program Consolidation	18-Mar	Approve as Budgeted	Same as Subcommittee
8940	California Military Department	Consolidated Headquarters Complex	18-Mar	Approve as Budgeted	Same as Subcommittee
8940	California Military Department	Capital Outlay – Renovation Projects (San Diego Readiness Center and San Bernardino, Ontario, and Bakersfield Armories)	19-May	Approve as Budgeted	Same as Subcommittee
8940	California Military Department	Work for Warriors	21-May	Increase by \$700,000 (Workforce Innovation and Opportunity Act)	Same as Subcommittee
8940	California Military Department	Provisional Loan Language	21-May	Approve provisional loan authority	Same as Subcommittee
8940	California Military Department	Increased Federal Trust Fund Authority	21-May	Increase by \$9.85 million (Federal funds)	Same as Subcommittee