

competitive grant program to assist tribes in locating, identifying, and preventing missing Indigenous persons. Additionally, it is requested that provisional language be added to this item to specify competitive grant eligibility and details, and to make funds available for encumbrance or expenditure for three years, until June 30, 2025 (see Attachment 3).

Mobile Probation Service Centers—It is requested that Item 5227-123-0001 be added in the amount of \$20 million one-time to fund a competitive grant program for county probation departments to establish mobile service centers. These grants will allow county probation departments to purchase vehicles, equipment, telecommunications, and other technology needed to operate mobile probation service centers to assist probationers, particularly those individuals who are unhoused and struggling with meeting probation requirements.

Transitional Housing for Youth Discharged by the Board of Juvenile Hearings—It is requested that Item 5227-124-0001 be added in the amount of \$3 million one-time to support transitional housing for youth discharged by the Board of Juvenile Hearings from the California Department of Corrections and Rehabilitation, Division of Juvenile Justice (DJJ) in 2022-23 that are at risk of homelessness. This will serve to facilitate the reentry of these youth into their communities upon their release. Additionally, it is requested that provisional language be added to specify eligibility criteria, enable youth to access services upon release, and make funds available for encumbrance or expenditure for two years, until June 30, 2024 (see Attachment 4).

The effect of my requested action is reflected on the attachment.

If you have any questions or need additional information regarding this matter, please call Justin Adelman, Principal Program Budget Analyst, at (916) 445-8913.

KEELY MARTIN BOSLER
Director
By:

/s/ Erika Li

ERIKA LI
Chief Deputy Director

Attachments

cc: On following page

cc: Honorable Anthony Portantino, Chair, Senate Appropriations Committee
Attention: Mark McKenzie, Staff Director
Honorable Jim Nielsen, Vice Chair, Senate Budget and Fiscal Review Committee
Attention: Kirk Feely, Fiscal Director
Honorable Chris R. Holden, Chair, Assembly Appropriations Committee
Attention: Jay Dickenson, Chief Consultant
Honorable Vince Fong, Vice Chair, Assembly Budget Committee
Attention: Joseph Shinstock, Fiscal Director
Honorable Maria Elena Durazo, Chair, Senate Budget and Fiscal Review Subcommittee
No. 5
Honorable Cristina Garcia, Chair, Assembly Budget Subcommittee No. 5
Gabriel Petek, Legislative Analyst
Christopher W. Woods, Senate President pro Tempore's Office
Jason Sisney, Assembly Speaker's Office
Paul Dress, Caucus Co-Chief of Staff, Assembly Republican Leader's Office
Katja Townsend, Capitol Director, Assembly Republican Leader's Office
Kathleen Allison, Secretary, California Department of Corrections and Rehabilitation
Kathleen Howard, Executive, Board of State and Community Corrections

Amend the following provisions of Item 5227-119-0001 as follows:

"1. The amount funds appropriated in this item shall be allocated to county probation departments by the Controller no later than August 31, 2022 for grants for the renovation, repair, and improvement of county facilities established pursuant to Sections 850, 870, 875, and 880 of the Welfare and Institutions Code according to a schedule provided by the Department of Finance.

2. The grant program shall prioritize funding for counties that did not receive funding pursuant to Sections 1971 and 1973 of the Welfare and Institutions Code. For a county probation department to receive funding from this item, it must operate a facility described in Provision 1.

3. The grant program shall prioritize funding for counties that modernize units and sleeping rooms to meet or exceed the applicable minimum Title 24 building standards, which became effective January 1, 2020. The by-county distribution for the schedule identified in Provision 1 shall be based on a calculation equally weighting: (1) the by-county distribution of all individuals between 10 and 17 years of age, inclusive, from the preceding calendar year; (2) the average number of facilities described in Provision 1 operated by each county probation department in the preceding calendar year; and (3) the by-county distribution of the annual average daily population for the number of juveniles served by each county probation department in a facility described in Provision 1 in the preceding calendar year.

4. With a focus on providing therapeutic, youth-centered, trauma-informed and developmentally appropriate rehabilitative environments for youth, funding allocated from this item shall be used to modernize units and sleeping rooms; create more normative space; add treatment, vocational, educational, recreational, visitation, and family engagement space; and enhance security infrastructure to the extent it promotes creation or expansion of these specified spaces improve facilities with a focus on providing therapeutic, youth-centered, trauma-informed and developmentally appropriate rehabilitative programming for youth. Counties receiving funding must agree to provide for the delivery of programming consistent with the projects for which funds are allocated.

5. Facility improvements made as part of this grant program cannot result in a net increase in county rated capacity.

6. Up to 5 percent of the amount appropriated in this item shall be available to the Board of State and Community Corrections for transfer to Schedule (1) of Item 5227-001-0001 for costs to administer the grant program. Funds transferred pursuant to this provision are available for encumbrance and expenditure until June 30, 2027."

5227-121-0001—For local assistance, Board of State and Community
Corrections.....50,000,000

Schedule:

(1) 4945-Corrections Planning and Grant Programs50,000,000

Provisions:

1. The funds appropriated in this item shall be allocated by the Controller to cities for programs and activities that promote peace officer wellness according to a schedule provided by the Department of Finance. Such programs and activities include, but are not limited to, stress management training; training in personal nutrition, exercise, and self-care; counseling with mental health professionals with expertise in first responder trauma; expanding access to exercise, physical fitness, and mental wellness; development of mentorship programs; mental and behavioral health services units; expanding access to crisis hotlines; and incentives for mental and physical health checks.
2. The funds appropriated in this item shall be made available for city and county law enforcement agencies employing officers described in Penal Code Section 830.1, that agree to provide data on how the expenditures are used to support peace officer physical and mental health and wellness in a manner prescribed by the Board of State and Community Corrections. Distributions should be made to agencies in proportion to the number of peace officers employed by the agency.

5227-122-0001—For local assistance, Board of State and Community Corrections.....4,000,000

Schedule:

(1) 4945-Corrections Planning and Grant Programs4,000,000

Provisions:

1. These funds shall be awarded by the Board of State and Community Corrections as competitive grants to federally-recognized Indian tribes in California to support efforts to identify, collect case-level data, publicize, and investigate cases involving missing and murdered indigenous people.
2. Grants should focus on activities including, but not limited to, developing culturally based prevention strategies, strengthening responses to Human Trafficking, and improving cooperation and communication on jurisdictional issues between state, local, federal, and tribal law enforcement.
3. Of the amount identified in this item, up to 5 percent shall be available to the Board of State and Community Corrections for transfer to Schedule (1) of Item 5227-001-0001 for costs to administer the grant programs. Funds transferred pursuant to this provision are available for encumbrance or expenditure until June 30, 2025.
4. Funds appropriated in this item are available for encumbrance or expenditure until June 30, 2025.

5227-124-0001—For local assistance, Board of State and Community
Corrections.....3,000,000

Schedule:

(1) 4945-Corrections Planning and Grant Programs3,000,000

Provisions:

1. The Board of State and Community Corrections shall use the funds appropriated in this item to contract with one or more non-profit organizations to secure and fund up to one year of transitional housing for youth that will be discharged from the Division of Juvenile Justice by the Board of Juvenile Hearings during fiscal year 2022-23 that are at risk of homelessness.
2. Notwithstanding any other law, contracts awarded pursuant to this section are exempt from the Public Contract Code and the State Contracting Manual, and are not subject to the approval of the Department of General Services.
3. To be eligible to receive the transitional housing services identified in Provision 1, youth must be 18 years of age or older, and have been discharged by the Board of Juvenile Hearings prior between July 1, 2022 and June 30, 2023.
4. The funds appropriated in this item shall be available for encumbrance or expenditure until June 30, 2024. This amount shall be available for support or local assistance.



May 13, 2022

Honorable Nancy Skinner, Chair
Senate Budget and Fiscal Review Committee

Attention: Elisa Wynne, Staff Director

Honorable Phil Ting, Chair
Assembly Budget Committee

Attention: Christian Griffith, Chief Consultant

Statutory Changes, Board of State and Community Corrections

Fund Shift from Lease Revenue Bonds to General Fund—Trinity County Adult Local Criminal Justice Project—Various Phases (Issue 052)—It is requested that statutory changes be made to add Item 5227-301-0001 to the Budget Act of 2021 in the amount of \$20,847,000 for the preliminary plans, working drawings, and the construction phases of this project to reflect the shift of funding for the various phases of the project from lease revenue bond authority to the General Fund (see Attachment 1). This proposal will result in significant savings from avoided interest payments, and is part of a multi-year effort to build resiliency in the state's fiscal plan.

The effect of my requested action is reflected on the attachment.

If you have any questions or need additional information regarding this matter, please call Koreen H. van Ravenhorst, Principal Program Budget Analyst, at (916) 445-9694.

KEELY MARTIN BOSLER
Director
By:

/s/ Erika Li

ERIKA LI
Chief Deputy Director

Attachment

cc: On following page

cc: Honorable Anthony Portantino, Chair, Senate Appropriations Committee
Attention: Mark McKenzie, Staff Director
Honorable Jim Nielsen, Vice Chair, Senate Budget and Fiscal Review Committee
Attention: Kirk Feely, Fiscal Director
Honorable Chris R. Holden, Chair, Assembly Appropriations Committee
Attention: Jay Dickenson, Chief Consultant
Honorable Vince Fong, Vice Chair, Assembly Budget Committee
Attention: Joseph Shinstock, Fiscal Director
Honorable Maria Elena Durazo, Chair, Senate Budget and Fiscal Review Subcommittee
No. 5
Honorable Cristina Garcia, Chair, Assembly Budget Subcommittee No. 5
Gabriel Petek, Legislative Analyst
Christopher W. Woods, Senate President pro Tempore's Office
Jason Sisney, Assembly Speaker's Office
Paul Dress, Caucus Co-Chief of Staff, Assembly Republican Leader's Office
Katja Townsend, Capitol Director, Assembly Republican Leader's Office
Kathleen Howard, Executive Director, Board of State and Community Corrections
Aaron Maguire, Acting Deputy Director, Board of State and Community Corrections
Ryan Okimura, Manager, Board of State and Community Corrections

5227-301-0001—For capital outlay, Board of State and Community
Corrections.....20,847,000

Schedule:

- (1) 0001049-Trinity County: Adult Local Criminal Justice Project.....20,847,000
 - (a) Preliminary plans.....19,000
 - (b) Working drawings....69,000
 - (c) Construction.....20,759,000

Provisions:

- 1. Notwithstanding Government Code Section 15849.1 or any other law, the funds appropriated in Schedule (1) shall be available for the repayment of loans made from the Pooled Money Investment Account and General Fund for the project identified in Schedule (1). Notwithstanding Government Code Section 13340 or any other law, moneys from the Pooled Money Investment Account and General Fund loans for the project identified in Schedule (1) are continuously appropriated without regard to fiscal year for the project and shall be made available to the Board of State and Community Corrections upon approval and order of the Department of Finance.