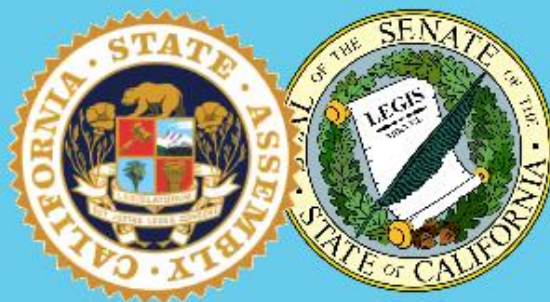




2018-19 LEGISLATIVE BUDGET CONFERENCE COMMITTEE

PHIL TING, CHAIR

ROOM 4202
WEDNESDAY, JUNE 6, 2018

SECOND PASS AGENDA

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STAFF COMMENTS

ISSUE 1: JUDGESHIPS

Judicial Branch

ASSEMBLY

-
- The Assembly provided \$4 million (GF) to support four judgeships in the Corona Courthouse in Riverside County.

SENATE

- The Senate provided \$1.2 million (GF) to support a new appellate court justice and accompanying staff in the second division of the Fourth District Court of Appeal in the Riverside/San Bernardino area.

GOVERNOR: No proposal.

STAFF COMMENTS

This issue was included at the request of the staff from the Assembly Republicans

STAFF COMMENTS

ISSUE 2: HUMAN TRAFFICKING

Office of Emergency Services

ASSEMBLY

SENATE

+

- The Assembly provided a one time augmentation of \$10 million (GF) to the Office of Emergency Services to for grants to organizations that provide comprehensive services to victims of human trafficking.
- No action.

+

GOVERNOR: No proposal.

STAFF COMMENTS

This issue was included at the request of the staff from the Assembly Republicans.

STAFF COMMENTS

ISSUE 3: OFFICER INVOLVED SHOOTING INVESTIGATION TEAM

Department of Justice

ASSEMBLY

SENATE

-
- The Assembly provided \$9.7 million in 2018-19 and \$8.7 million (GF) ongoing to create an independent review unit in the Department of Justice and adopted placeholder trailer bill language.
 - The funding will establish three teams of a total of 37 positions located in three regions of the state. The teams will investigate law enforcement officer involved shootings at the request from a local law enforcement agency or a district attorney office.
-

GOVERNOR: No proposal.

STAFF COMMENTS

This issue was included at the request of the staff from the Senate Republicans.

STAFF COMMENTS

ISSUE 4: SEXUAL ASSAULT KITS

Department of Justice

ASSEMBLY

-
- The Assembly provided a one-time allocation of \$1 million (GF) to the Department of Justice to support activities related to the disposition of sexual assault kits and adopted budget bill language.
 - Specifically, the funding will support a statewide audit of untested sexual assault kits.

SENATE

-
- The Senate provided a one-time allocation of \$6.5 million (GF) to the Department of Justice (DOJ) for the purposes of reducing the statewide backlog of sexual assault kits and adopted placeholder budget bill language that does the following:
 - Prioritizes grants to counties and cities to eliminate existing backlogs of unprocessed evidence. All grantees are required to provide a dollar for dollar match to any state grant award.
 - Requires DOJ to provide a report to the Legislature on the cities and counties that received grants, the amount awarded, and the amount of evidence processed.

GOVERNOR: No proposal.

STAFF COMMENTS

This issue was included at the request of the staff from the Senate Republicans.

STAFF COMMENTS

ISSUE 5: JANITORIAL SERVICES

California Department of Corrections and Rehabilitation

ASSEMBLY

SENATE

-
- The Assembly rejected the proposal and adopted placeholder trailer bill language.
 - The trailer bill language requires CDCR to create a plan to provide supportive services to assist developmentally disabled PRIDE employees in transitioning into civil service positions if they so desire.
 - The Senate rejected the proposal and adopted budget bill language to conduct a feasibility focusing on the transition and its impact on developmentally disabled individuals.

GOVERNOR: The Governor provided \$8.2 million in 2018-19 and \$3.6 million in 2019-20 and ongoing to the California Department of Corrections to fully transition the current PRIDE Industries contracted janitorial positions into civil service positions.

STAFF COMMENTS

This issue was included at the request of the staff from both the Assembly and Senate Republicans.

STAFF COMMENTS

ISSUE 6: ARMED AND PROHIBITED PERSONS SYSTEM (APPS)

Department of Justice

ASSEMBLY

SENATE

-
- The Assembly provided \$5.3 million (GF) in 2018-19 and \$4.4 million (GF) ongoing to the Department of Justice and adopted budget bill language to support 26 positions to continue efforts to reduce the Armed and Prohibited Persons System Backlog.
 - No action.

GOVERNOR: No proposal.

STAFF COMMENTS

This issue was included at the request of the staff from both the Assembly and Senate Republicans.

STAFF COMMENTS

ISSUE 7: MOBILE SOURCE EXPANSION TO OFF ROAD AND AFTERMARKET PARTS

Air Resources Board

ASSEMBLY

SENATE

-
- | | |
|---|--|
| <ul style="list-style-type: none">• Approved proposed trailer bill language with the addition of section 43019.1(b)(3). | <ul style="list-style-type: none">• Did not take action on proposed trailer bill language. |
|---|--|

43019.1(b)(3) Potential impacts to not enacting a fee or a fee that does not fully cover the department's costs for activities associated with certification, including the impacts to the processing time for certification applications.

GOVERNOR: Included trailer bill language to authorize the Air Resources Board to impose fees on applicants seeking for certification of aftermarket parts.

STAFF COMMENTS

This issue was included at the request of staff from the Senate Republicans.

STAFF COMMENTS

ISSUE 8: BRIDGEPORT BRIDGE

Department of Parks and Recreation

ASSEMBLY

SENATE

-
- Adopted \$2.8 million in Proposition 68 funds for the historic Bridgeport bridge project.

- No Action

GOVERNOR: No Action

STAFF COMMENTS

This issue was included at the request of staff from the Senate Republicans.

STAFF COMMENTS

ISSUE 9: INVASIVE PEST AND WEEDS

California Department of Food and Agriculture

ASSEMBLY

SENATE

-
- | | |
|--|---|
| <ul style="list-style-type: none">• Adopted \$10 million in General Fund in addition to the \$5 million proposed by the Governor for citrus pest prevention.• Adopted \$9.6 million in General Fund to address statewide invasive species issues.• Adopted \$5 million in General Fund for prevention and suppression activities of the invasive shot hole borer beetle. | <ul style="list-style-type: none">• Rejected the Governor's proposal and instead adopted \$10 million one-time in General Fund for citrus pest prevention activities.• Adopted \$5 million one-time in General Fund and provisional language for activities related to curing or suppressing diseases associated with Shot-Hole Borer. |
|--|---|
-

GOVERNOR: Included \$5 million (\$2.5 million in General Fund and \$2.5 million in Ag Fund) to enhance Asian Citrus Psyllid and Huanglongbing suppression activities.

STAFF COMMENTS

This issue was included at the request of the staff from both the Assembly and Senate Republicans.

STAFF COMMENTS

ISSUE 10: DEFERRED MAINTENANCE CAL EXPO

California Department of Food and Agriculture

ASSEMBLY

SENATE

+

- Adopted \$10 million in Prop 68 funds for deferred maintenance at Cal EXPO.
- No Action

+

GOVERNOR: No Action

STAFF COMMENTS

This issue was included at the request of staff from the Senate Republicans.

STAFF COMMENTS

ISSUE 11: LIVE BROADCAST OF FISH AND GAME COMMISSION BOARD MEETINGS

Department of Fish and Wildlife

ASSEMBLY

SENATE

+

- Adopted placeholder trailer bill language to require the live broadcast of Fish and Game Commission Board meetings via a hyperlink on the Department of Fish and Wildlife's website.
- No Action

+

GOVERNOR: No Action

STAFF COMMENTS

This issue was included at the request of staff from the Assembly Republicans.

STAFF COMMENTS

ISSUE 12: LOCAL CALIFORNIA CONSERVATION CORPS GRANTS

California Conservation Corps

ASSEMBLY

SENATE

+

- Approved \$3 million in General Fund for the Local Conservation Corps.
- No action.

+

GOVERNOR: No action.

STAFF COMMENTS

This issue was included at the request of staff from the Senate Republicans.

STAFF COMMENTS

ISSUE 13: CALIFORNIA WATERFOWL HABITAT PROGRAM

Department of Fish and Wildlife

ASSEMBLY

SENATE

-
- Adopted \$5 million General Fund for the California Waterfowl Habitat Program.
 - No Action

GOVERNOR: No Action.

STAFF COMMENTS

This issue was included at the request of staff from the Senate Republicans.

STAFF COMMENTS

ISSUE 14: FLOOD CONTROL INFRASTRUCTURE

Department of Water Resources

ASSEMBLY

SENATE

-
- Approved BCP and included budget bill language to earmark \$10 million one-time for levee repairs in Reclamation District 800.
 - Approved as proposed.

GOVERNOR: Included \$195 million in General Fund for 2018-19 for flood risk-reduction projects. Specifically, \$170 million one-time in General Fund to support the state cost-share of critical United States Army Corps of Engineers urban flood risk reduction projects; and \$25 million in General Fund ongoing to support operations, maintenance, repair, rehabilitation, and replacement of the flood control infrastructure.

STAFF COMMENTS

This issue was included at the request of staff from the Senate Republicans.

STAFF COMMENTS

ISSUE 15: AGRICULTURAL DIESEL ENGINE REPLACEMENT AND UPGRADES

Air Resources Board

ASSEMBLY

SENATE

+

- Approved as proposed.

- Approved as proposed.

+

GOVERNOR: Included \$30 million one-time in General Fund for agricultural diesel engine replacements and upgrades with provisional language to make this encumbrance or expenditure available until June 30, 2020.

STAFF COMMENTS

This issue was included at the request of staff from the Senate Republicans.

STAFF COMMENTS

ISSUE 16: BEE SAFE PROGRAM

Department of Food and Agriculture

ASSEMBLY

+

- Approved as proposed.

SENATE

- Approved on a 3-year limited-term basis, \$353,000 in General Fund and two positions to establish the program;
- Approved \$1.5 million one-time in General Fund for local enforcement; and
- Adopt provisional language requiring CDFA to provide a report to Legislature regarding future funding needs.

+

GOVERNOR: Included \$1.853 million in General Fund to develop a Bee Safe program. Specifically:

- \$1.5 million for CDFA to contract with counties to enforce existing laws on hive registration and other laws intended to prevent apiary thefts.
- \$353,000 for CDFA to provide outreach and education to counties and stakeholders regarding best management practices, as well as pesticides and the safe movement of colonies.

STAFF COMMENTS

This issue was included at the request of staff from the Senate Republicans.

STAFF COMMENTS

ISSUE 17: AGRICULTURAL ENERGY EFFICIENCY PROJECTS

California Energy Commission

ASSEMBLY

SENATE

-
- | | |
|---|---|
| <ul style="list-style-type: none">• Approved the Administration's proposal of \$30 million General Fund for innovative projects that reduce energy costs, increase efficiency, and reduce greenhouse gas emissions in the food processing sector. | <ul style="list-style-type: none">• Rejected the Administration's proposal. |
|---|---|

GOVERNOR: \$30 million General Fund for Agricultural Energy Efficiency Projects.

STAFF COMMENTS

This issue was included at the request of the staff from the Senate Republicans.

STAFF COMMENTS

ISSUE 18: AB 195 SUSPENSION

Secretary of State

ASSEMBLY

SENATE

- Adopted TBL to suspend for two years AB 195 (Obernolte, Chapter 105, Statutes of 2017) to allow time for concerns to be addressed through the policy process and not to affect near-term elections.
- AB 195 requires changes to the ballot label for local bonds to include in the statement of the measure to be voted on the amount of money to be raised annually and the rate and duration of the tax to be levied, instead of making such a requirement applicable only to local initiative measures.

- No action.

GOVERNOR: No proposal.

STAFF COMMENTS

STAFF COMMENTS

ISSUE 19: LANGUAGE FOR COUNTY VOTING SYSTEMS REPLACEMENT FUNDING

Secretary of State

ASSEMBLY

SENATE

-
- Adopted TBL to guide the expenditure of state funding provided to counties for voting systems replacement.
 - Proposed TBL codifies \$1:\$1 match for \$134.4 million General Fund.
 - Allows counties that have already purchased new systems since April 2015 to receive reimbursement.
 - Specifies reimbursable replacement activities include:
 - the lease or purchase of voting systems and related equipment;
 - research and development of a new voting system; and
 - manufacture of the minimum number of voting system units necessary for testing.

- No action.

GOVERNOR: No proposal.

STAFF COMMENTS

STAFF COMMENTS

ISSUE 20: VETERANS RESOURCE CENTERS

California Community Colleges

ASSEMBLY

SENATE

-
- Provided \$15 million one-time Proposition 98 General Fund to continue program began in 2017 Budget Act. Program allows colleges to apply for funding to establish, expand or improve veterans resource centers, which are intended to provide academic support and counseling to students who are veterans, a meeting space, and assistance to veterans seeking federal benefits..

- No action.

This is a competitive grant program which requires colleges to submit information on veterans needs, how funding will be used to operate a center that meets best practice standards for veterans centers, and a long-term plan to track veterans' academic outcomes and ensure that the center is sustainable after grant funding ends.

GOVERNOR: No proposal.

STAFF COMMENTS

This issue was included at the request of the staff from the Senate Republicans.

STAFF COMMENTS

ISSUE 21: RE-ENTRY/INMATE EDUCATION

California Community Colleges

ASSEMBLY

- Same action.

SENATE

- Provided \$5 million one-time Proposition 98 General Fund to provide grants to community colleges to provide support for formerly incarcerated students and face-to-face instruction to community college students in custody. The Board of Governors would allocate grants to community colleges on a competitive basis.
- Funding would support activities such as counseling, tutoring, and instruction. The Chancellor's Office would report to the Legislature on use of these funds and outcomes associated with the funding.

GOVERNOR: No proposal.

STAFF COMMENTS

This issue was included at the request of the staff from the Senate Republicans.

STAFF COMMENTS

ISSUE 22: CAL GRANT AWARDS FOR ACCREDITED FOR-PROFITS

California Student Aid Commission

ASSEMBLY

SENATE

-
- Restored the maximum Cal Grant award for students attending WASC-accredited for-profit institutions from \$8,056 annually to \$9,084. Adopted placeholder trailer bill language allowing the higher per-student amount if the institutions admit more community college transfer students or offer institutional aid to Cal Grant recipients.
 - Restored the maximum Cal Grant award for students attending WASC-accredited for-profit institutions from \$8,056 annually to \$9,084.

GOVERNOR: The Governor's Budget allows a statutory cut to the maximum Cal Grant award for students attending WASC-accredited for-profit institutions from \$9,084 annually to \$8,056. This action reduces Cal Grant costs by about \$550,000.

STAFF COMMENTS

This issue was included at the request of staff from the Assembly Republicans.

STAFF COMMENTS

ISSUE 23: UC RESEARCH

University of California

ASSEMBLY

SENATE

-
- Provided one-time funding to create or expand research programs:
 - No action.
 - \$7.5 million for opioid research. State funding would allow research into non-opioid pain management and the development of non-opioid pain medications. Additionally, state funding could help the state access \$500 million in federal funds available for this type of research.
 - \$7.5 million for sugar research. Funding would be used to conduct a study into whether sugar in liquid form causes more detrimental health effects than sugar in solid food.
 - \$2 million for firearms research. Augment previous one-time funding to launch the University of California Firearm Violence Research Center. Additional funding would help the center hire temporary staff and carry out further research.

GOVERNOR: No proposal.

STAFF COMMENTS

This issue was included at the request of staff from the Senate Republicans.

STAFF COMMENTS

ISSUE 24: TEACHING ABOUT LABOR PILOT PROGRAM

Department of Education

ASSEMBLY

SENATE

-
- \$2.7 million one-time Proposition 98 to create the "Teaching About Labor" pilot program

- No action.

GOVERNOR: No proposal.

STAFF COMMENTS

This issue was heard in issue 2 of the first pass education agenda under the one-time funding augmentations. This issue was agendized again at the request of the Senate Republicans.

STAFF COMMENTS

ISSUE 25: DEVELOPMENTAL SERVICES BRIDGE PROPOSAL

Department of Developmental Services

ASSEMBLY

SENATE

-
- Provided \$50 million General Fund for 2018-19 (one-time) to provide "bridge" rate supplemental funding for providers, in high labor cost areas of the state, facing fiscal distress due to local minimum wage increases. The \$50 million is intended to provide a rate increase for vendors who apply and qualify for a two-year period. A rate study, as required by Section 4519.8 of the Welfare and Institutions Code, is due on or before March 1, 2019. A federal match of approximately \$38 million is expected to augment the General Fund investment, providing \$88 million in total funds for this purpose if approved. Associated placeholder trailer bill language was adopted with this proposal.

- No action.

GOVERNOR: No proposal.

STAFF COMMENTS

This issue was included at the request of the staff from both the Assembly and Senate Republicans.

STAFF COMMENTS

ISSUE 26: HOLOCAUST SURVIVOR ASSISTANCE PROGRAM

Department of Social Services

ASSEMBLY

SENATE

-
- Provided \$3.6 million General Fund (one-time) for the Department of Social Services to create and administer the Holocaust Survivor Assistance Program, for the purpose of providing specialized services to Holocaust survivors and their caregivers that help the eligible individuals remain independent and safe in their communities, address the consequences of trauma, and facilitate healing. Associated placeholder trailer bill language was adopted with this proposal.

- No action.

GOVERNOR: No proposal.

STAFF COMMENTS

This issue was included at the request of the staff from both the Assembly and Senate Republicans.

STAFF COMMENTS

ISSUE 27: FAMILY URGENT RESPONSE SYSTEM

Department of Social Services

ASSEMBLY

SENATE

- Provided \$15 million General Fund in 2018-19 and \$30 million in 2019-20 and on-going for the Family Urgent Response System (FURS), to provide foster youth and their caregivers with the immediate support they need during times of emotional crisis, and link youth and families to needed supports and services to help stabilize the situation. This Response System supports the goals of the Continuum of Care Reform (CCR) to provide timely, in-home supports and services to help families thrive. Associated placeholder trailer bill language was adopted with this proposal.

- No action.

GOVERNOR: No proposal.

STAFF COMMENTS

This issue was included at the request of the staff from both the Assembly and Senate Republicans.

STAFF COMMENTS

ISSUE 28: FOOD BANK INFRASTRUCTURE AUGMENTATION

Department of Social Services

ASSEMBLY

SENATE

-
- | | |
|---|--|
| <ul style="list-style-type: none">• Provided \$25 million General Fund in 2018-19 (one-time) for food bank infrastructure needs. Allows the Department of Social Services to provide one-time grants for capacity improvements, including transportation costs, cold storage, warehouse equipment and supplied, and technology. These improvements support the collection, storage, distribution, and other systems required to meet food security needs throughout the state. Associated placeholder trailer bill language was adopted with this proposal. | <ul style="list-style-type: none">• Provided \$5 million General Fund in 2018-19 (one-time) for the same purposes. |
|---|--|

GOVERNOR: No proposal.

STAFF COMMENTS

This issue was included at the request of the staff from both the Assembly and Senate Republicans.

STAFF COMMENTS

ISSUE 29: FOSTER PARENT RETENTION, RECRUITMENT, AND SUPPORT PROGRAM

Department of Social Services

ASSEMBLY

SENATE

-
- Provided \$21.7 million for 2018-19 and \$43.3 million for 2019-20 (all General Fund) and on-going to augment funding for the Foster Parent Retention, Recruitment, and Support (FPRRS) program. FPRRS was created and funded to supplement and complement the work of the Continuum of Care Reform (CCR) effort and the sponsors have stated that the needs for full funding for FPRRS continues beyond the half-year funding provided in the Governor's Budget. Associated placeholder trailer bill language was adopted with this proposal.
 - Provided \$21.7 million for 2018-19 (General Fund) to augment funding for the FPRRS program.

GOVERNOR: Funding for FPRRS is proposed at \$27.1 million total funds (\$21.6 million General Fund) for 2018-19. Of the \$27.1 million total funds in 2018-19, \$17.5 million total funds (\$13.9 million General Fund) is for Child Welfare Services and \$9.6 million total funds (\$7.8 million General Fund) is for probation departments. The 2017-18 funding for FPRRS was \$43.3 million General Fund.

STAFF COMMENTS

This issue was included at the request of the staff from both the Assembly and Senate Republicans.

STAFF COMMENTS

ISSUE 30: CLINIC BEHAVIORAL HEALTH SAME DAY VISITS

Department of Health Care Services

ASSEMBLY

SENATE

-
- No Action

- \$3 million in 2018-19 and \$1.5 million annually thereafter.
- Adopt placeholder trailer bill language to allow FQHCs and RHCs to be reimbursed separately for mental health services provided on the same day as medical services.

GOVERNOR: No proposal.

STAFF COMMENTS

STAFF COMMENTS

ISSUE 31: MOSQUITO SURVEILLANCE FUNDING

Department of Public Health

Assembly

-
- No Action

Senate

- Approve and adopt placeholder budget bill language to augment DPH's GF expenditure authority by \$500,000 annually to fund the CalSurv system.

Governor: No proposal.

STAFF COMMENTS

STAFF COMMENTS

ISSUE 32: VALLEY FEVER

University of California, Department of Public Health, Kern Medical

ASSEMBLY

SENATE

-
- | | |
|--|---|
| <ul style="list-style-type: none">• Provided \$3 million one-time funding to University of California research into causes of Valley Fever and potential treatments.• Provided \$1 million one-time for a Valley Fever outreach and awareness campaign through the Department of Public Health. | <ul style="list-style-type: none">• Provided \$2 million one-time for the Valley Fever Institute at Kern Medical for capital expenses for research, awareness and education, and patient care.• Provided \$1 million one-time for a Valley Fever outreach and awareness campaign through the Department of Public Health |
|--|---|

GOVERNOR: No proposal.

STAFF COMMENTS

This issue was included at the request of staff from the Senate Republicans.

STAFF COMMENTS

ISSUE 33: BOE MEMBER STAFFING

State Board of Equalization

ASSEMBLY

-
- (1) Adopted budget bill language to allow Board Members to retain their current staffing level until the end of the current term in December of 2018, and (2) As of January, 2019, allow Board Members to retain two exempt and four civil service positions and move the two positions that are reduced from each Board Member office to the BOE Headquarters.

SENATE

-
- (1) Adopted budget bill language to allow Board Members to retain their current staffing level until the end of the current term in December of 2018, and (2) As of January, 2019, allow Board Members to retain two exempt and four civil service positions and move the two positions that are reduced from each Board Member office to the BOE Headquarters.

GOVERNOR: Earlier this year, the Department of Finance (DOF) produced a report on Board Member staffing levels. This report recommended that each Board Member retain two exempt staff and six civil service staff, for a total of eight positions, consistent with its assessment that Board Member workload has been reduced by 30 percent. DOF also recognized that BOE, CDTFA and OTA are still experiencing transitions and that it is important to allow the Administration and Legislature to revisit staffing in the future.

On the other hand, the Legislative Analyst Office (LAO) recommended that Board Member staffing be reduced even further to two exempt staff and four civil service positions, effectively cutting Board Member staff by half

STAFF COMMENTS

This issue was included at the request of the staff from Senate Republicans.

STAFF COMMENTS

ISSUE 34: BUDGET DEFICIT SAVINGS ACCOUNT

Budget Deficit Savings Account

ASSEMBLY

SENATE

-
- | | |
|---|--|
| <ul style="list-style-type: none">• Adopted Budget Bill and Trailer Bill to establish the Budget Deficit Savings Account. The Account would hold the discretionary deposit to the Budget Stabilization Account in 2018-19 from October until June and could keep any excess funds that were not needed to fully fill the Rainy Day Fund | <ul style="list-style-type: none">• No action. |
|---|--|

GOVERNOR: No proposal.

STAFF COMMENTS

This issue was included at the request of Senate Republicans.

STAFF COMMENTS

ISSUE 35: DEFERRED MAINTENANCE

Deferred Maintenance

ASSEMBLY

SENATE

-
- Adopted \$550 million General Fund and \$7 million Special Fund. In addition, sets aside \$10 million of Proposition 68 funds for agricultural fairs for CalEXPO.
 - Approved the Governor's proposal. Senate also modified CS 6.10 language to provide for increased oversight and accountability.

GOVERNOR: Proposed \$1.06 billion General Fund and \$7 million special funds in various deferred maintenance items.

STAFF COMMENTS

This issue was included at the request of Senate Republicans.

STAFF COMMENTS

ISSUE 36: COPIES OF BUDGET SUMMARIES

Department of Finance

ASSEMBLY

+

- No action.

SENATE

- No action.

+

GOVERNOR: No proposal.

STAFF COMMENTS

Currently the number of budget documents each legislative caucus receives is specified in the budget bill. The Assembly Republicans have requested additional copies of the summary so that all of their staff could have a copy.

The Department of Finance has suggested Budget Bill Language to strike Provision 4(a) of 8860-001-0001 which limits the number of copies DOF distributes. With this edit, DOF would ask each caucus to articulate how many copies of the Summary document rather than be limited by the language.

STAFF COMMENTS

ISSUE 37: PRECISION MEDICINE

Secretary of State

ASSEMBLY

SENATE

-
- Appropriated \$42 million for Precision Medicine, with \$12 million for the UC Davis Institute for Regenerative Cures.
 - Did not adopt Trailer Bill
- Adopted \$30 million for Precision Medicine
 - Adopted modified Trailer Bill Language stating the intent is to provide funding to projects in both northern and southern California; 2.) language that requires the Institute to include the Legislature in its annual reporting process; and 3.) a sunset date of June 30, 2022 for the Institute.

GOVERNOR: Proposed \$30 million and Trailer Bill Language to create the California Institute to Advance Precision Health and Medicine.

STAFF COMMENTS

This issue was included at the request of the Assembly Democrats.

STAFF COMMENTS

ISSUE 38: 2020 CENSUS OUTREACH

Secretary of State

ASSEMBLY

SENATE

-
- Adopted \$153.3 million for Census Outreach (over three years) and Placeholder Trailer Bill Language requiring reporting from the 2020 Census Outreach effort and Supplemental Reporting Language to require the State to release a language access strategy.
 - Adopted \$135.3 million (over three years) for 2020 Census Outreach.

GOVERNOR: Proposed \$40.3 million General Fund for Census Outreach activities over three years.

STAFF COMMENTS

This issue was included at the request of the Assembly Democrats.

STAFF COMMENTS

ISSUE 39: SOUTHERN CALIFORNIA WILDFIRE DEBRIS REMOVAL

Office of Emergency Services

ASSEMBLY

SENATE

-
- No action
 - No action.

GOVERNOR: No proposal.

STAFF COMMENTS

The May Revision assumed a waiver of the local cost share for the Northern California wildfires (estimated at \$29.1 million). At the time of developing the May Revision, the Southern California counties impacted by the December wildfires and mudslides had not yet requested a similar waiver.

The State has since received letters requesting this waiver. In working with OES, the latest estimate for the local cost share of debris removal is approximately \$5.5 million (detailed below).

Total Cost: \$219.4 million
Estimated Federal Share (90%): \$197.5 million
Estimated California Share (10%): \$21.9 million

Estimated State Share of California Cost (75%): \$16.4 million
Estimated Local Share of California Cost (25%): \$5.5 million

The Department of Finance notes that both estimates are still subject to considerable uncertainty as we work through the Federal reimbursement process.

This issue was included at the request of the Assembly Democrats.

STAFF COMMENTS

ISSUE 40: OTHER INVESTMENTS

Various

ASSEMBLY

SENATE

-
- | | |
|---|---|
| <ul style="list-style-type: none">• Adopted the following augmentations:<ul style="list-style-type: none">○ Provided ongoing funding for Pediatric Day Health Care○ Provided \$6 million for the Friday Night Live program.○ Adopted Foster Parent Retention and Recruitment and Support Trailer Bill. | <ul style="list-style-type: none">• Adopted the following augmentations:<ul style="list-style-type: none">○ Provided one-time funding for Pediatric Day Health Care.○ Did not fund Friday Night Live.○ Did not adopt Trailer Bill. |
|---|---|

GOVERNOR: No proposal.

STAFF COMMENTS

In addition, the following investments were put forward for consideration:

- Fund a new \$3 million “Working Wardrobes” program
- Allocated \$250 million Proposition 98 for a new categorical program for School Psychologists.
- Provide \$2.7 million for human trafficking vertical prosecution

This issue was included at the request of the Assembly Republican Caucus