May 22, 2007 Attachment 1

UNIVERSITY OF CALIFORNIA 2007-08 CAPITAL OUTLAY BUDGET

	Governor's Budget	
Universitywide	Funding	Phase
Telemedicine/PRIME Medical Education		
- Facilities (D, I, LA, SD, SF)	199,000	PWCE
Berkeley		
Durant Hall Renovation	9,970	PWC
Campbell Hall Seismic Replacement Building	6,400	PW
Parkalay/I ayyanaa Barkalay National I aharatary		
Berkeley/Lawrence Berkeley National Laboratory Helios Energy Research Facility (incl BP grant)	70,000 (LRB)	DWCE
Tionos Energy Research Facility (incl b) granty	70,000 (END)	1 WOL
Davis		
Veterinary Medicine 3B Electrical Improvements Phase 4	4,751	W PWC
Electrical improvements Phase 4	4,335	FVVC
Irvine		
Engineering Unit 3	3,292	E
Humanities Building Arts Building	23,977 39,855	C PWC
Steinhaus Hall Seismic Improvements	9,681	PWC
·	,	
Merced	07.055	0
Social Sciences and Management Building	37,255	С
Riverside		
College of Humanities and Social Sciences		
Instruction and Research Facility	940	E
Psychology Building Boyce Hall and Webber Hall Renovations	1,612 31,776	E WC
East Campus Infrastructure Improvements	31,770	WO
Phase 2	8,893	PWC
Batchelor Hall Building System Renewal	402	Р
San Diego		
Music Building	2,204	Е
Management School Facility Phase 2	1,000	Р
San Francisco		
Electrical Distribution Improvements Phase 2	892	W
·		
Santa Barbara		
Engineering II Life Safety Improvements and Addition	5,000	WC
Infrastructure Renewal Phase 1	252	W
Davidson Library Addition and Renewal	1,055	W
Santa Cruz		
Digital Arts Facility	1,044	Е
McHenry Addition and Renovation Project	38,184	CE
Biomedical Sciences Facility	69,370	С
Infrastructure Improvements Phase 2	317	W
ANR		
Hopland REC Field Laboratory and		
Multipurpose Facility	1,708	PWC
T0744 0	F	
TOTALS	572,966	
General Obligation Bonds	\$ 502,966	
General Funds (GF)	\$ -	
State Lease Revenue Bonds (LRB)	\$ 70,000	