

ACTIONS TAKEN
Part C: DSS, CDA, and Automation

ASSEMBLY BUDGET SUBCOMMITTEE NO. 1 ON HEALTH AND HUMAN SERVICES

ASSEMBLYMEMBER TONY THURMOND, CHAIR

THURSDAY, MAY 21, 2015
10:00 A.M. - STATE CAPITOL, ROOM 4202

VOTE-ONLY CALENDAR																																				
ITEM	DESCRIPTION																																			
5180	DEPARTMENT OF SOCIAL SERVICES																																			
ISSUE 1	Federal Immigration Reform Impact for DSS Programs New Premise ACTION: Approve as Budgeted <table border="1"> <thead> <tr> <th>MEMBERS</th> <th>AYE</th> <th>NO</th> <th>ABSENT</th> <th>NOT VOTING</th> </tr> </thead> <tbody> <tr> <td>Thurmond (Chair)</td> <td>X</td> <td></td> <td></td> <td></td> </tr> <tr> <td>Bonta</td> <td>X</td> <td></td> <td></td> <td></td> </tr> <tr> <td>Chiu</td> <td>X</td> <td></td> <td></td> <td></td> </tr> <tr> <td>Grove</td> <td></td> <td></td> <td></td> <td>X</td> </tr> <tr> <td>Jones</td> <td></td> <td></td> <td>X</td> <td></td> </tr> <tr> <td><i>Total</i></td> <td>3</td> <td></td> <td>1</td> <td>1</td> </tr> </tbody> </table>	MEMBERS	AYE	NO	ABSENT	NOT VOTING	Thurmond (Chair)	X				Bonta	X				Chiu	X				Grove				X	Jones			X		<i>Total</i>	3		1	1
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<p>ISSUE 2</p>	<p>WTW 24-Month Clock Estimate Changes</p> <p>ACTION: Approve as Budgeted</p> <table border="1" data-bbox="326 380 1330 747"> <thead> <tr> <th>MEMBERS</th> <th>AYE</th> <th>NO</th> <th>ABSENT</th> <th>NOT VOTING</th> </tr> </thead> <tbody> <tr> <td>Thurmond (Chair)</td> <td>X</td> <td></td> <td></td> <td></td> </tr> <tr> <td>Bonta</td> <td>X</td> <td></td> <td></td> <td></td> </tr> <tr> <td>Chiu</td> <td>X</td> <td></td> <td></td> <td></td> </tr> <tr> <td>Grove</td> <td>X</td> <td></td> <td></td> <td></td> </tr> <tr> <td>Jones</td> <td></td> <td></td> <td>X</td> <td></td> </tr> <tr> <td><i>Total</i></td> <td>4</td> <td></td> <td>1</td> <td></td> </tr> </tbody> </table>	MEMBERS	AYE	NO	ABSENT	NOT VOTING	Thurmond (Chair)	X				Bonta	X				Chiu	X				Grove	X				Jones			X		<i>Total</i>	4		1	
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<p>ISSUE 3</p>	<p>CalWORKs Non-MOE Long-Term Sanction New Premise with Trailer Bill Language</p> <p>ACTION: Approve as Budgeted with Governor’s proposal as placeholder Trailer Bill Language (TBL)</p> <table border="1" data-bbox="326 1115 1330 1482"> <thead> <tr> <th>MEMBERS</th> <th>AYE</th> <th>NO</th> <th>ABSENT</th> <th>NOT VOTING</th> </tr> </thead> <tbody> <tr> <td>Thurmond (Chair)</td> <td>X</td> <td></td> <td></td> <td></td> </tr> <tr> <td>Bonta</td> <td>X</td> <td></td> <td></td> <td></td> </tr> <tr> <td>Chiu</td> <td>X</td> <td></td> <td></td> <td></td> </tr> <tr> <td>Grove</td> <td></td> <td>X</td> <td></td> <td></td> </tr> <tr> <td>Jones</td> <td></td> <td></td> <td>X</td> <td></td> </tr> <tr> <td><i>Total</i></td> <td>3</td> <td>1</td> <td>1</td> <td></td> </tr> </tbody> </table>	MEMBERS	AYE	NO	ABSENT	NOT VOTING	Thurmond (Chair)	X				Bonta	X				Chiu	X				Grove		X			Jones			X		<i>Total</i>	3	1	1	
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<p>ISSUE 4</p>	<p>Trailer Bill Clean-Up of Statute Affecting Drug Felon Eligibility</p> <p>ACTION: Approve Governor’s proposal as placeholder TBL</p> <table border="1" data-bbox="326 338 1330 711"> <thead> <tr> <th>MEMBERS</th> <th>AYE</th> <th>NO</th> <th>ABSENT</th> <th>NOT VOTING</th> </tr> </thead> <tbody> <tr> <td>Thurmond (Chair)</td> <td>X</td> <td></td> <td></td> <td></td> </tr> <tr> <td>Bonta</td> <td>X</td> <td></td> <td></td> <td></td> </tr> <tr> <td>Chiu</td> <td>X</td> <td></td> <td></td> <td></td> </tr> <tr> <td>Grove</td> <td></td> <td></td> <td></td> <td>X</td> </tr> <tr> <td>Jones</td> <td></td> <td></td> <td>X</td> <td></td> </tr> <tr> <td><i>Total</i></td> <td>3</td> <td></td> <td>1</td> <td>1</td> </tr> </tbody> </table>	MEMBERS	AYE	NO	ABSENT	NOT VOTING	Thurmond (Chair)	X				Bonta	X				Chiu	X				Grove				X	Jones			X		<i>Total</i>	3		1	1
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<p>ISSUE 5</p>	<p>Trailer Bill Clean-Up for CalWORKs Housing Support Program</p> <p>ACTION: Approve Governor’s proposal as placeholder TBL</p> <table border="1" data-bbox="326 963 1330 1337"> <thead> <tr> <th>MEMBERS</th> <th>AYE</th> <th>NO</th> <th>ABSENT</th> <th>NOT VOTING</th> </tr> </thead> <tbody> <tr> <td>Thurmond (Chair)</td> <td>X</td> <td></td> <td></td> <td></td> </tr> <tr> <td>Bonta</td> <td>X</td> <td></td> <td></td> <td></td> </tr> <tr> <td>Chiu</td> <td>X</td> <td></td> <td></td> <td></td> </tr> <tr> <td>Grove</td> <td>X</td> <td></td> <td></td> <td></td> </tr> <tr> <td>Jones</td> <td></td> <td></td> <td>X</td> <td></td> </tr> <tr> <td><i>Total</i></td> <td>4</td> <td></td> <td>1</td> <td></td> </tr> </tbody> </table>	MEMBERS	AYE	NO	ABSENT	NOT VOTING	Thurmond (Chair)	X				Bonta	X				Chiu	X				Grove	X				Jones			X		<i>Total</i>	4		1	
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<p>ISSUE 6</p>	<p>DAPA/DACA Legal Services Funding</p> <p>ACTION: Approve a modification of the Governor’s May Revision proposal (including the two positions at DSS) with the following, with conforming placeholder TBL:</p> <ul style="list-style-type: none"> • An additional \$15 million General Fund (on-going). • Permit a grant-based program. • Allow for funds to be used for outreach, education and naturalization assistance. <p>Staff will work with DOF on associated Budget Bill Language (BBL) to conform to this action.</p> <table border="1" data-bbox="326 716 1330 1087"> <thead> <tr> <th>MEMBERS</th> <th>AYE</th> <th>NO</th> <th>ABSENT</th> <th>NOT VOTING</th> </tr> </thead> <tbody> <tr> <td>Thurmond (Chair)</td> <td>X</td> <td></td> <td></td> <td></td> </tr> <tr> <td>Bonta</td> <td>X</td> <td></td> <td></td> <td></td> </tr> <tr> <td>Chiu</td> <td>X</td> <td></td> <td></td> <td></td> </tr> <tr> <td>Grove</td> <td></td> <td>X</td> <td></td> <td></td> </tr> <tr> <td>Jones</td> <td></td> <td></td> <td>X</td> <td></td> </tr> <tr> <td><i>Total</i></td> <td>3</td> <td>1</td> <td>1</td> <td></td> </tr> </tbody> </table>	MEMBERS	AYE	NO	ABSENT	NOT VOTING	Thurmond (Chair)	X				Bonta	X				Chiu	X				Grove		X			Jones			X		<i>Total</i>	3	1	1	
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<p>ISSUE 7</p>	<p>Services to Commercially Sexually Exploited Children (CSEC) and Strengthening Families Act</p> <p>ACTION: Approve Governor’s May Revise proposal with regard to the compliance with new federal law, however augment the proposal by \$3.25 million General Fund to avoid erosion of the \$14 million General Fund in 2015-16 and ongoing for the CSEC program that was enacted as part of the 2014 Budget. This related augmentation is also noted in the Foster Care Package.</p> <table border="1" data-bbox="326 1524 1330 1892"> <thead> <tr> <th>MEMBERS</th> <th>AYE</th> <th>NO</th> <th>ABSENT</th> <th>NOT VOTING</th> </tr> </thead> <tbody> <tr> <td>Thurmond (Chair)</td> <td>X</td> <td></td> <td></td> <td></td> </tr> <tr> <td>Bonta</td> <td>X</td> <td></td> <td></td> <td></td> </tr> <tr> <td>Chiu</td> <td>X</td> <td></td> <td></td> <td></td> </tr> <tr> <td>Grove</td> <td>X</td> <td></td> <td></td> <td></td> </tr> <tr> <td>Jones</td> <td></td> <td></td> <td>X</td> <td></td> </tr> <tr> <td><i>Total</i></td> <td>4</td> <td></td> <td>1</td> <td></td> </tr> </tbody> </table>	MEMBERS	AYE	NO	ABSENT	NOT VOTING	Thurmond (Chair)	X				Bonta	X				Chiu	X				Grove	X				Jones			X		<i>Total</i>	4		1	
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<p>ISSUE 8</p>	<p>CWS Case Record Reviews</p> <p>ACTION: Approve as Budgeted</p> <table border="1" data-bbox="326 338 1328 709"> <thead> <tr> <th>MEMBERS</th> <th>AYE</th> <th>NO</th> <th>ABSENT</th> <th>NOT VOTING</th> </tr> </thead> <tbody> <tr> <td>Thurmond (Chair)</td> <td>X</td> <td></td> <td></td> <td></td> </tr> <tr> <td>Bonta</td> <td>X</td> <td></td> <td></td> <td></td> </tr> <tr> <td>Chiu</td> <td>X</td> <td></td> <td></td> <td></td> </tr> <tr> <td>Grove</td> <td>X</td> <td></td> <td></td> <td></td> </tr> <tr> <td>Jones</td> <td></td> <td></td> <td>X</td> <td></td> </tr> <tr> <td><i>Total</i></td> <td>4</td> <td></td> <td>1</td> <td></td> </tr> </tbody> </table>	MEMBERS	AYE	NO	ABSENT	NOT VOTING	Thurmond (Chair)	X				Bonta	X				Chiu	X				Grove	X				Jones			X		<i>Total</i>	4		1	
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<p>ISSUE 9</p>	<p>Child Welfare Training Program Performance Data</p> <p>ACTION: Approve as Budgeted</p> <table border="1" data-bbox="326 856 1328 1228"> <thead> <tr> <th>MEMBERS</th> <th>AYE</th> <th>NO</th> <th>ABSENT</th> <th>NOT VOTING</th> </tr> </thead> <tbody> <tr> <td>Thurmond (Chair)</td> <td>X</td> <td></td> <td></td> <td></td> </tr> <tr> <td>Bonta</td> <td>X</td> <td></td> <td></td> <td></td> </tr> <tr> <td>Chiu</td> <td>X</td> <td></td> <td></td> <td></td> </tr> <tr> <td>Grove</td> <td>X</td> <td></td> <td></td> <td></td> </tr> <tr> <td>Jones</td> <td></td> <td></td> <td>X</td> <td></td> </tr> <tr> <td><i>Total</i></td> <td>4</td> <td></td> <td>1</td> <td></td> </tr> </tbody> </table>	MEMBERS	AYE	NO	ABSENT	NOT VOTING	Thurmond (Chair)	X				Bonta	X				Chiu	X				Grove	X				Jones			X		<i>Total</i>	4		1	
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<p>ISSUE 10</p>	<p>Psychotropic Medication for Children in Foster Care</p> <p>ACTION: Approve as Budgeted</p> <table border="1" data-bbox="326 1375 1328 1747"> <thead> <tr> <th>MEMBERS</th> <th>AYE</th> <th>NO</th> <th>ABSENT</th> <th>NOT VOTING</th> </tr> </thead> <tbody> <tr> <td>Thurmond (Chair)</td> <td>X</td> <td></td> <td></td> <td></td> </tr> <tr> <td>Bonta</td> <td>X</td> <td></td> <td></td> <td></td> </tr> <tr> <td>Chiu</td> <td>X</td> <td></td> <td></td> <td></td> </tr> <tr> <td>Grove</td> <td>X</td> <td></td> <td></td> <td></td> </tr> <tr> <td>Jones</td> <td></td> <td></td> <td>X</td> <td></td> </tr> <tr> <td><i>Total</i></td> <td>4</td> <td></td> <td>1</td> <td></td> </tr> </tbody> </table>	MEMBERS	AYE	NO	ABSENT	NOT VOTING	Thurmond (Chair)	X				Bonta	X				Chiu	X				Grove	X				Jones			X		<i>Total</i>	4		1	
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<p>ISSUE 13</p>	<p>CalFresh Reporting Simplification: Eliminate Change Reporting</p> <p>ACTION: Approve as Budgeted</p> <table border="1" data-bbox="326 1453 1328 1827"> <thead> <tr> <th>MEMBERS</th> <th>AYE</th> <th>NO</th> <th>ABSENT</th> <th>NOT VOTING</th> </tr> </thead> <tbody> <tr> <td>Thurmond (Chair)</td> <td>X</td> <td></td> <td></td> <td></td> </tr> <tr> <td>Bonta</td> <td>X</td> <td></td> <td></td> <td></td> </tr> <tr> <td>Chiu</td> <td>X</td> <td></td> <td></td> <td></td> </tr> <tr> <td>Grove</td> <td>X</td> <td></td> <td></td> <td></td> </tr> <tr> <td>Jones</td> <td></td> <td></td> <td>X</td> <td></td> </tr> <tr> <td><i>Total</i></td> <td>4</td> <td></td> <td>1</td> <td></td> </tr> </tbody> </table>	MEMBERS	AYE	NO	ABSENT	NOT VOTING	Thurmond (Chair)	X				Bonta	X				Chiu	X				Grove	X				Jones			X		<i>Total</i>	4		1	
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ISSUE 14	<p>SSI/SSP COLA</p> <p>ACTION: Provide a SSP COLA starting Jan. 1, 2016, with a cost of \$33 million General Fund, \$65.7 million full year cost, with placeholder TBL to effectuate this change.</p> <table border="1" data-bbox="326 449 1330 821"> <thead> <tr> <th>MEMBERS</th> <th>AYE</th> <th>NO</th> <th>ABSENT</th> <th>NOT VOTING</th> </tr> </thead> <tbody> <tr> <td>Thurmond (Chair)</td> <td>X</td> <td></td> <td></td> <td></td> </tr> <tr> <td>Bonta</td> <td>X</td> <td></td> <td></td> <td></td> </tr> <tr> <td>Chiu</td> <td>X</td> <td></td> <td></td> <td></td> </tr> <tr> <td>Grove</td> <td>X</td> <td></td> <td></td> <td></td> </tr> <tr> <td>Jones</td> <td></td> <td></td> <td>X</td> <td></td> </tr> <tr> <td><i>Total</i></td> <td>4</td> <td></td> <td>1</td> <td></td> </tr> </tbody> </table>	MEMBERS	AYE	NO	ABSENT	NOT VOTING	Thurmond (Chair)	X				Bonta	X				Chiu	X				Grove	X				Jones			X		<i>Total</i>	4		1	
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ISSUE 15	<p>CalWORKs COLA</p> <p>ACTION: Provide a CalWORKs COLA starting Jan. 1, 2016, with a cost of \$46 million General Fund, \$91.9 million full year cost, with placeholder TBL to effectuate this change.</p> <table border="1" data-bbox="326 1117 1330 1488"> <thead> <tr> <th>MEMBERS</th> <th>AYE</th> <th>NO</th> <th>ABSENT</th> <th>NOT VOTING</th> </tr> </thead> <tbody> <tr> <td>Thurmond (Chair)</td> <td>X</td> <td></td> <td></td> <td></td> </tr> <tr> <td>Bonta</td> <td>X</td> <td></td> <td></td> <td></td> </tr> <tr> <td>Chiu</td> <td>X</td> <td></td> <td></td> <td></td> </tr> <tr> <td>Grove</td> <td></td> <td>X</td> <td></td> <td></td> </tr> <tr> <td>Jones</td> <td></td> <td></td> <td>X</td> <td></td> </tr> <tr> <td><i>Total</i></td> <td>3</td> <td>1</td> <td>1</td> <td></td> </tr> </tbody> </table>	MEMBERS	AYE	NO	ABSENT	NOT VOTING	Thurmond (Chair)	X				Bonta	X				Chiu	X				Grove		X			Jones			X		<i>Total</i>	3	1	1	
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ISSUE 16	<p>Housing Support Program</p> <p>ACTION: Provide an augmentation of \$30 million General Fund in 2015-16 and on-going for the CalWORKs Housing Support Program. Make any necessary BBL or TBL changes to correspond to this.</p> <table border="1" data-bbox="326 449 1330 823"> <thead> <tr> <th>MEMBERS</th> <th>AYE</th> <th>NO</th> <th>ABSENT</th> <th>NOT VOTING</th> </tr> </thead> <tbody> <tr> <td>Thurmond (Chair)</td> <td>X</td> <td></td> <td></td> <td></td> </tr> <tr> <td>Bonta</td> <td>X</td> <td></td> <td></td> <td></td> </tr> <tr> <td>Chiu</td> <td>X</td> <td></td> <td></td> <td></td> </tr> <tr> <td>Grove</td> <td>X</td> <td></td> <td></td> <td></td> </tr> <tr> <td>Jones</td> <td></td> <td></td> <td>X</td> <td></td> </tr> <tr> <td><i>Total</i></td> <td>4</td> <td></td> <td>1</td> <td></td> </tr> </tbody> </table>	MEMBERS	AYE	NO	ABSENT	NOT VOTING	Thurmond (Chair)	X				Bonta	X				Chiu	X				Grove	X				Jones			X		<i>Total</i>	4		1	
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ISSUE 17	<p>Repeal of Maximum Family Grant (MFG) Rule</p> <p>ACTION: Conform to action taken in the Senate on the MFG, with placeholder TBL to effectuate this change.</p> <table border="1" data-bbox="326 1079 1330 1453"> <thead> <tr> <th>MEMBERS</th> <th>AYE</th> <th>NO</th> <th>ABSENT</th> <th>NOT VOTING</th> </tr> </thead> <tbody> <tr> <td>Thurmond (Chair)</td> <td>X</td> <td></td> <td></td> <td></td> </tr> <tr> <td>Bonta</td> <td>X</td> <td></td> <td></td> <td></td> </tr> <tr> <td>Chiu</td> <td>X</td> <td></td> <td></td> <td></td> </tr> <tr> <td>Grove</td> <td></td> <td>X</td> <td></td> <td></td> </tr> <tr> <td>Jones</td> <td></td> <td></td> <td>X</td> <td></td> </tr> <tr> <td><i>Total</i></td> <td>3</td> <td>1</td> <td>1</td> <td></td> </tr> </tbody> </table>	MEMBERS	AYE	NO	ABSENT	NOT VOTING	Thurmond (Chair)	X				Bonta	X				Chiu	X				Grove		X			Jones			X		<i>Total</i>	3	1	1	
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<p>ISSUE 18</p>	<p>State Emergency Food Assistance Program (SEFAP)</p> <p>ACTION: Provide \$3 million General Fund in on-going support for the SEFAP.</p> <table border="1" data-bbox="326 380 1328 747"> <thead> <tr> <th>MEMBERS</th> <th>AYE</th> <th>NO</th> <th>ABSENT</th> <th>NOT VOTING</th> </tr> </thead> <tbody> <tr> <td>Thurmond (Chair)</td> <td>X</td> <td></td> <td></td> <td></td> </tr> <tr> <td>Bonta</td> <td>X</td> <td></td> <td></td> <td></td> </tr> <tr> <td>Chiu</td> <td>X</td> <td></td> <td></td> <td></td> </tr> <tr> <td>Grove</td> <td>X</td> <td></td> <td></td> <td></td> </tr> <tr> <td>Jones</td> <td></td> <td></td> <td>X</td> <td></td> </tr> <tr> <td><i>Total</i></td> <td>4</td> <td></td> <td>1</td> <td></td> </tr> </tbody> </table>	MEMBERS	AYE	NO	ABSENT	NOT VOTING	Thurmond (Chair)	X				Bonta	X				Chiu	X				Grove	X				Jones			X		<i>Total</i>	4		1	
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<p>Issue 19</p>	<p>Community Care Licensing Next Phase Quality Enhancement and Program Improvement BCP and TBL</p> <p>ACTION: Approve as Budgeted with placeholder TBL per the administration’s proposal.</p> <table border="1" data-bbox="326 1083 1328 1451"> <thead> <tr> <th>MEMBERS</th> <th>AYE</th> <th>NO</th> <th>ABSENT</th> <th>NOT VOTING</th> </tr> </thead> <tbody> <tr> <td>Thurmond (Chair)</td> <td>X</td> <td></td> <td></td> <td></td> </tr> <tr> <td>Bonta</td> <td>X</td> <td></td> <td></td> <td></td> </tr> <tr> <td>Chiu</td> <td>X</td> <td></td> <td></td> <td></td> </tr> <tr> <td>Grove</td> <td>X</td> <td></td> <td></td> <td></td> </tr> <tr> <td>Jones</td> <td></td> <td></td> <td>X</td> <td></td> </tr> <tr> <td><i>Total</i></td> <td>4</td> <td></td> <td>1</td> <td></td> </tr> </tbody> </table>	MEMBERS	AYE	NO	ABSENT	NOT VOTING	Thurmond (Chair)	X				Bonta	X				Chiu	X				Grove	X				Jones			X		<i>Total</i>	4		1	
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<p>Issue 20</p>	<p>CalWORKs Implementation Monitoring and Oversight</p> <p>ACTION: Approve Supplemental Reporting Language as follows:</p> <p>The State Department of Social Services, in consultation with stakeholders, including counties, advocates, and legislative staff, shall convene an oversight workgroup to assess the emerging effects on CalWORKs recipients, their families, and program administration, of recent policy changes including, but not limited to, those enacted by Chapter 41 of the Statutes of 2012 and Chapter 21 of the Statutes of</p>																																			

2013. The workgroup shall examine the effects of these changes in the context of the experiences of program administrators, advocates, and recipients, as well as available data on caseload and welfare-to-work participation trends, such as the rate of adults removed from the aided unit pursuant to Section 11327.5 and subdivision (f) of Section 11322.85 of the Welfare and Institutions Code. The Department may reconvene a previously existing workgroup to fulfill the requirement of this subdivision. The workgroup shall commence meeting no later than September 2015, and shall convene no less than once every four months thereafter through 2017-18. At Legislative hearings on the 2016-17 and 2017-18 budgets, the Department of Social Services shall discuss the workgroup's activities and observations.

MEMBERS	AYE	NO	ABSENT	NOT VOTING
Thurmond (Chair)	X			
Bonta	X			
Chiu	X			
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<i>Total</i>	4		1	

Issue 21

CalFresh Reporting Simplification and Elimination of Change Reporting

ACTION: Approve the trailer bill language clean-up changes as included in the agenda on page 5 and in the attachment to this document.

MEMBERS	AYE	NO	ABSENT	NOT VOTING
Thurmond (Chair)	X			
Bonta	X			
Chiu	X			
Grove	X			
Jones			X	
<i>Total</i>	4		1	

<p>Issue 22</p>	<p>Adult Protective Services</p> <p>ACTION: Approve the following trailer bill language as placeholder defining the APS position as included in the agenda on page 7.</p> <table border="1" data-bbox="326 375 1330 747"> <thead> <tr> <th>MEMBERS</th> <th>AYE</th> <th>NO</th> <th>ABSENT</th> <th>NOT VOTING</th> </tr> </thead> <tbody> <tr> <td>Thurmond (Chair)</td> <td>X</td> <td></td> <td></td> <td></td> </tr> <tr> <td>Bonta</td> <td>X</td> <td></td> <td></td> <td></td> </tr> <tr> <td>Chiu</td> <td>X</td> <td></td> <td></td> <td></td> </tr> <tr> <td>Grove</td> <td>X</td> <td></td> <td></td> <td></td> </tr> <tr> <td>Jones</td> <td></td> <td></td> <td>X</td> <td></td> </tr> <tr> <td><i>Total</i></td> <td>4</td> <td></td> <td>1</td> <td></td> </tr> </tbody> </table>	MEMBERS	AYE	NO	ABSENT	NOT VOTING	Thurmond (Chair)	X				Bonta	X				Chiu	X				Grove	X				Jones			X		<i>Total</i>	4		1	
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<p>Issue 23</p>	<p>Foster Care Package</p> <p>ACTION: Adopt a Foster Care Package that does the following as outlined below. The package results in a combined net \$56 million General Fund in 2015-16 (ongoing) to strengthen services and supports for children in foster care, assist with capacity-building for movement out of group home care into family-based settings, and serve foster youth who may be facing housing challenges either as older youth or with their families.</p> <ol style="list-style-type: none"> 1. Approval of the Governor’s budget proposal for Relative and Foster Parent Recruitment, Retention, and Support and additional funding of \$25 million General Fund (on-going), with placeholder TBL. This additional investment strives to achieve the goals of the Continuum of Care Reform effort currently being pursued in a policy vehicle. Placeholder TBL does the following and is included below. <ol style="list-style-type: none"> a) Requires that the funds be used for foster parent and relative recruitment, retention, and support activities and specifies what those activities include. b) Requires counties provide a description annually at the beginning of each fiscal year to CDSS of what they will use the funding for during the upcoming fiscal year. c) Requires counties report back to CDSS during the annual 636 process of how they actually spent the funding in the prior fiscal year. d) Includes nonsupplantation language to ensure that the new funding is used in addition to and not in place of existing resources for these activities. 																																			

Relative and Foster Parent Recruitment, Retention, and Support Placeholder TBL

Section XX. (a) There is hereby established the Foster Parent and Relative Recruitment, Retention, and Support Program.

(b) The State Department of Social Services, in consultation with the County Welfare Directors Association, shall develop an allocation methodology to distribute funding for the program. Funds allocated pursuant to this section shall be used for activities and services to recruit, retain, and support licensed foster parents and relative caregivers. These activities and services may include, but are not limited to, all of the following:

- (1) Staffing to provide direct services and support to relatives and foster parents.
- (2) Supplemental funding for foster children.
- (3) Child care for working relatives and licensed foster parents.
- (4) Intensive relative finding, engagement, and navigation efforts.
- (5) Media campaign and outreach activities.

(c) (1) For the 2015-16 fiscal year, by August 30, 2015, counties shall provide the department a description of the activities that will be implemented with the funding allocated pursuant to this section.

(2) For the 2016-17 fiscal year and subsequent fiscal years, by July 1 of that fiscal year, counties shall provide the department a description of the activities that will be implemented in the fiscal year with the funding allocated pursuant to this section.

(d) As part of the annual reports submitted pursuant to Section 10601.2, counties shall identify which activities the funds allocated pursuant to this section were used for the prior fiscal year.

(e) Funds provided to a county for the Foster Parent and Relative Recruitment, Retention, and Support Program shall be used to supplement and not supplant resources used by the county for foster parent and relative recruitment, retention, and support activities as of the 2014-15 fiscal year.

2. Approval of a funding total of \$20 million General Fund (on-going) for Transitional Housing Program (THP)-Plus for Non-Minor Dependents Aging Out of Care and to Homeless Youth, with BBL to specify the appropriation among the subgroups and placeholder TBL that does the following:
 - a) Builds on the existing Transitional Housing Program for foster youth to extend services for foster youth aging out of care.
 - b) Adds services for homeless youth, prioritizing assistance for youth who have suffered abuse or neglect or are at risk of long-term homelessness.
 - c) Creates a statewide rate for the state-only supported funding, that is developed in consultation with identified child welfare stakeholders.

3. Funding of \$7 million General Fund (on-going) for "Bringing Families Home" or Housing Supports and Services for Child Welfare Involved Families, with placeholder TBL that does the following:
 - a) Creates a pilot program within DSS that provides housing-related assistance to homeless families in the child welfare system.
 - b) Limits eligibility to families receiving child welfare services who are experiencing homelessness and are either at-risk for a foster care placement or who have been found eligible for reunification by a court but for the fact that the biological parent lacks safe, stable

- housing to which the child can be returned.
- c) Allows for housing-related assistance to include rental assistance, utility payments, housing location assistance, case management, life skills training, financial services and other forms of assistance that are individually tailored to the family’s needs and designed to enhance the opportunity for family stability and self-sufficiency.
- d) Requires that a participating county put forth matching funds for the cost of housing-related assistance provided under the program.
- e) Requires DSS to create criteria for awarding grants and collecting data.

4. Funding of \$3.25 million to maintain the CSEC program as enacted in the 2014 Budget is considered part of this overall package. Adopt BBL per the below:

BBL for Child Victims of Commercial Sexual Exploitation

Provisional Language for Items 5180-151-0001 (and potentially for 5180-153-0001 as well)

X. The department, in consultation with the County Welfare Directors Association, shall develop an estimate of the additional funding needed for fiscal year 2016-17 to support the implementation of new federal mandates for identifying and serving youth who are victims and youth at risk of commercial sex exploitation, pursuant to P.L. 113-183. The estimate shall include funding as appropriate for: the implementation of policies and procedures to identify and provide appropriate services to trafficked and at risk youth; the development and implementation of protocols to locate and serve youth missing from foster care as required by P.L. 113-183; the compliance with the new federal reporting requirements related to youth who are victims of or at risk of commercial sex exploitation and runaway youth; and any other requirements of P.L. 113-183.

5. Approve the Governor’s Budget proposal for the Foster Family Agency Social Worker Rate Increase.

MEMBERS	AYE	NO	ABSENT	NOT VOTING
Thurmond (Chair)	X			
Bonta	X			
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<i>Total</i>	4		1	

<p>Issue 24</p>	<p>Approved Relative Caregiver Clean-Up Trailer Bill</p> <p>ACTION: Approve placeholder TBL working from the administration’s recently submitted draft with the following areas still to be resolved in the trailer bill process:</p> <ul style="list-style-type: none"> • Providing additional clarity to the calculation of the inflationary adjustment to the base funding amount to ensure that the funding provided in future fiscal years does not drop below the original full funding base amount. • Adding technical language to ensure that the existing requirement that automatically opts out all participating counties if funding for the program is reduced does not get inappropriately triggered by funding adjustments made by the inflationary calculation. <table border="1" data-bbox="326 674 1330 1045"> <thead> <tr> <th>MEMBERS</th> <th>AYE</th> <th>NO</th> <th>ABSENT</th> <th>NOT VOTING</th> </tr> </thead> <tbody> <tr> <td>Thurmond (Chair)</td> <td>X</td> <td></td> <td></td> <td></td> </tr> <tr> <td>Bonta</td> <td>X</td> <td></td> <td></td> <td></td> </tr> <tr> <td>Chiu</td> <td>X</td> <td></td> <td></td> <td></td> </tr> <tr> <td>Grove</td> <td>X</td> <td></td> <td></td> <td></td> </tr> <tr> <td>Jones</td> <td></td> <td></td> <td>X</td> <td></td> </tr> <tr> <td><i>Total</i></td> <td>4</td> <td></td> <td>1</td> <td></td> </tr> </tbody> </table>	MEMBERS	AYE	NO	ABSENT	NOT VOTING	Thurmond (Chair)	X				Bonta	X				Chiu	X				Grove	X				Jones			X		<i>Total</i>	4		1	
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<p>Issue 25</p>	<p>Child Near Fatalities Trailer Bill Language</p> <p>ACTION: In an effort to allow additional time to the administration and stakeholders, staff recommends approval of the following intent language that the administration has posted on this subject as placeholder, subject to further discussions and decisions in the trailer bill process. It is the Subcommittee’s understanding that this action will place the issue into Conference, which will allow for additional time and consideration.</p> <p>SECTION 1. It is the intent of the Legislature that California comply with the requirements set forth in the federal Child Abuse Prevention and Treatment Act (42 U.S.C. 5101 et seq; 42 U.S.C. 5116 et seq.) relating to the public disclosure of information pertaining to child near fatalities that are the result of child abuse or neglect.</p> <table border="1" data-bbox="326 1528 1330 1896"> <thead> <tr> <th>MEMBERS</th> <th>AYE</th> <th>NO</th> <th>ABSENT</th> <th>NOT VOTING</th> </tr> </thead> <tbody> <tr> <td>Thurmond (Chair)</td> <td>X</td> <td></td> <td></td> <td></td> </tr> <tr> <td>Bonta</td> <td>X</td> <td></td> <td></td> <td></td> </tr> <tr> <td>Chiu</td> <td>X</td> <td></td> <td></td> <td></td> </tr> <tr> <td>Grove</td> <td>X</td> <td></td> <td></td> <td></td> </tr> <tr> <td>Jones</td> <td></td> <td></td> <td>X</td> <td></td> </tr> <tr> <td><i>Total</i></td> <td>4</td> <td></td> <td>1</td> <td></td> </tr> </tbody> </table>	MEMBERS	AYE	NO	ABSENT	NOT VOTING	Thurmond (Chair)	X				Bonta	X				Chiu	X				Grove	X				Jones			X		<i>Total</i>	4		1	
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<p>Issue 26</p>	<p>Licensing Costs Related to Sonoma Developmental Center</p> <p>ACTION: Approve request as proposed.</p> <table border="1" data-bbox="326 338 1328 711"> <thead> <tr> <th>MEMBERS</th> <th>AYE</th> <th>NO</th> <th>ABSENT</th> <th>NOT VOTING</th> </tr> </thead> <tbody> <tr> <td>Thurmond (Chair)</td> <td>X</td> <td></td> <td></td> <td></td> </tr> <tr> <td>Bonta</td> <td>X</td> <td></td> <td></td> <td></td> </tr> <tr> <td>Chiu</td> <td>X</td> <td></td> <td></td> <td></td> </tr> <tr> <td>Grove</td> <td>X</td> <td></td> <td></td> <td></td> </tr> <tr> <td>Jones</td> <td></td> <td></td> <td>X</td> <td></td> </tr> <tr> <td><i>Total</i></td> <td>4</td> <td></td> <td>1</td> <td></td> </tr> </tbody> </table>	MEMBERS	AYE	NO	ABSENT	NOT VOTING	Thurmond (Chair)	X				Bonta	X				Chiu	X				Grove	X				Jones			X		<i>Total</i>	4		1	
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<p>Issue 27</p>	<p>Caseload and Other Technical Changes</p> <p>ACTION: First motion on all of the following combined:</p> <ol style="list-style-type: none"> 1. Caseload and Estimate Changes. 2. CalWORKs General Fund Offset. 3. CalWORKs General Fund Offset. 4. Implementation of Federal Overtime Regulations for 2015-16. 5. Provisional Language: Increase in General Fund Loan Authority for the IHSS Program (Issue 714-MR) 6. Addition of Budget Bill Item 5180-492: Extension of Liquidation Period for the CalWORKs Housing Support Program (Issue 706-MR) <table border="1" data-bbox="326 1293 1328 1667"> <thead> <tr> <th>MEMBERS</th> <th>AYE</th> <th>NO</th> <th>ABSENT</th> <th>NOT VOTING</th> </tr> </thead> <tbody> <tr> <td>Thurmond (Chair)</td> <td>X</td> <td></td> <td></td> <td></td> </tr> <tr> <td>Bonta</td> <td>X</td> <td></td> <td></td> <td></td> </tr> <tr> <td>Chiu</td> <td>X</td> <td></td> <td></td> <td></td> </tr> <tr> <td>Grove</td> <td>X</td> <td></td> <td></td> <td></td> </tr> <tr> <td>Jones</td> <td></td> <td></td> <td>X</td> <td></td> </tr> <tr> <td><i>Total</i></td> <td>4</td> <td></td> <td>1</td> <td></td> </tr> </tbody> </table>	MEMBERS	AYE	NO	ABSENT	NOT VOTING	Thurmond (Chair)	X				Bonta	X				Chiu	X				Grove	X				Jones			X		<i>Total</i>	4		1	
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	<p>7. Addition of Budget Bill Item 5180-493: Extension of Liquidation Period for Unaccompanied Undocumented Minors Funding (Issue 724-MR)</p>																																				
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<p>4170 4260</p>	<p>CALIFORNIA DEPARTMENT OF AGING DEPARTMENT OF HEALTH CARE SERVICES</p>																																				
<p>Issue 1</p>	<p>State Long-Term Care Ombudsman Program</p> <p>ACTION:</p> <ol style="list-style-type: none"> 1. Provide \$5 million General Fund on-going to increase unannounced monitoring visits and investigations responding to complaints for the Long-Term Care Ombudsman Program. 2. Conforming to action taken in the Senate, increase funding by \$1.4 million to the Long Term Care Ombudsman Program to facilitate an increase in skilled nursing facility (SNF) complaint investigations and quarterly visits by: <ol style="list-style-type: none"> a. Directing \$1 million on a one-time basis from the State Health Facilities Citation Penalties Account to the LTC Ombudsman Program in 2015-16. b. Increasing the licensing and certification fee for skilled nursing facilities to generate \$400,000 to support the LTC Ombudsman Program on an ongoing-basis. Adopt placeholder trailer bill language to specify that this fee increase can be used for the LTC Ombudsman Program. 																																				

	MEMBERS	AYE	NO	ABSENT	NOT VOTING
	Thurmond (Chair)	X			
	Bonta	X			
	Chiu	X			
	Grove	X			
	Jones			X	
	<i>Total</i>	4		1	

Issue 2	<p>Multipurpose Senior Services Program Transition Timeline</p> <p>ACTION: Approve the administration’s revised TBL as placeholder, which includes refinements that have already been discussed between the advocates, primarily the California Commission on Aging and the MSSP Site Association, and administration, subject to further refinements in the TBL process.</p>				
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MEMBERS	AYE	NO	ABSENT	NOT VOTING
Thurmond (Chair)	X			
Bonta	X			
Chiu	X			
Grove	X			
Jones			X	
<i>Total</i>	4		1	

5180	DEPARTMENT OF SOCIAL SERVICES																																				
Issue 1	<p data-bbox="321 268 1393 342">In Home Supportive Services Managed Care Hour Reporting on the CMIPS system</p> <p data-bbox="321 380 1398 453">ACTION: Appropriate \$7 million (\$2 million General Fund) to reprogram CMIPS to allow managed care plans to assign additional hours to IHSS recipients.</p> <table border="1" data-bbox="326 485 1330 856"> <thead> <tr> <th data-bbox="326 485 724 533">MEMBERS</th> <th data-bbox="724 485 867 533">AYE</th> <th data-bbox="867 485 995 533">NO</th> <th data-bbox="995 485 1123 533">ABSENT</th> <th data-bbox="1123 485 1330 533">NOT VOTING</th> </tr> </thead> <tbody> <tr> <td data-bbox="326 533 724 600">Thurmond (Chair)</td> <td data-bbox="724 533 867 600">X</td> <td data-bbox="867 533 995 600"></td> <td data-bbox="995 533 1123 600"></td> <td data-bbox="1123 533 1330 600"></td> </tr> <tr> <td data-bbox="326 600 724 653">Bonta</td> <td data-bbox="724 600 867 653">X</td> <td data-bbox="867 600 995 653"></td> <td data-bbox="995 600 1123 653"></td> <td data-bbox="1123 600 1330 653"></td> </tr> <tr> <td data-bbox="326 653 724 705">Chiu</td> <td data-bbox="724 653 867 705">X</td> <td data-bbox="867 653 995 705"></td> <td data-bbox="995 653 1123 705"></td> <td data-bbox="1123 653 1330 705"></td> </tr> <tr> <td data-bbox="326 705 724 758">Grove</td> <td data-bbox="724 705 867 758"></td> <td data-bbox="867 705 995 758">X</td> <td data-bbox="995 705 1123 758"></td> <td data-bbox="1123 705 1330 758"></td> </tr> <tr> <td data-bbox="326 758 724 810">Jones</td> <td data-bbox="724 758 867 810"></td> <td data-bbox="867 758 995 810"></td> <td data-bbox="995 758 1123 810">X</td> <td data-bbox="1123 758 1330 810"></td> </tr> <tr> <td data-bbox="326 810 724 856"><i>Total</i></td> <td data-bbox="724 810 867 856">3</td> <td data-bbox="867 810 995 856">1</td> <td data-bbox="995 810 1123 856">1</td> <td data-bbox="1123 810 1330 856"></td> </tr> </tbody> </table>		MEMBERS	AYE	NO	ABSENT	NOT VOTING	Thurmond (Chair)	X				Bonta	X				Chiu	X				Grove		X			Jones			X		<i>Total</i>	3	1	1	
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<p>0530 4260 5180</p>	<p>HEALTH AND HUMAN SERVICES AGENCY DEPARTMENT OF HEALTH CARE SERVICES DEPARTMENT OF SOCIAL SERVICES</p>																																				
<p>Issue 1</p>	<p>CalHEERs and County Medi-Cal Eligibility</p> <p>ACTION:</p> <ul style="list-style-type: none"> • Increase the May Revision County Administration Allocation by \$95.3 million (\$31 million General Fund). • Adopt Budget Bill Language to revert \$31 million of savings identified by counties. • Adopt May Revision SAWS system cost adjustments. • Adopt Office of System Integration May Revision adjustments. • Adopt Budget Bill Provisional Language allowing DOF to augment county eligibility funding during the budget year if additional savings are identified, with JLBC notification. • Adopt Trailer Bill Language requiring the Office of Systems Integration to report to the Legislature by April 1, 2016 on the feasibility, benefits, costs, and risks of installing the MAGI Eligibility Decision Engine in all, two, or just one of the SAWS Consortia systems. <table border="1" data-bbox="326 1010 1328 1381"> <thead> <tr> <th>MEMBERS</th> <th>AYE</th> <th>NO</th> <th>ABSENT</th> <th>NOT VOTING</th> </tr> </thead> <tbody> <tr> <td>Thurmond (Chair)</td> <td>X</td> <td></td> <td></td> <td></td> </tr> <tr> <td>Bonta</td> <td>X</td> <td></td> <td></td> <td></td> </tr> <tr> <td>Chiu</td> <td>X</td> <td></td> <td></td> <td></td> </tr> <tr> <td>Grove</td> <td></td> <td>X</td> <td></td> <td></td> </tr> <tr> <td>Jones</td> <td></td> <td></td> <td>X</td> <td></td> </tr> <tr> <td><i>Total</i></td> <td>3</td> <td>1</td> <td>1</td> <td></td> </tr> </tbody> </table>		MEMBERS	AYE	NO	ABSENT	NOT VOTING	Thurmond (Chair)	X				Bonta	X				Chiu	X				Grove		X			Jones			X		<i>Total</i>	3	1	1	
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