

One-time Proposition 98 Funds

(In Millions)

Available Proposition 98 one-time funds	Governor	Assembly
Reversion Account Balance	12.904	12.904
Additional unspent funds identified in January	2.357	2.357
Additional unspent funds identified in May	150.000	150.000
Total Proposition 98 one-time funds	165.261	165.261

Use of Proposition 98 one-time funds	Governor	Assembly
Cover some 2019-20 LCFF costs with one-time funds	152.076	99.076
Cover some CCC Strong Workforce costs with one-time funds	1.432	2.359
Disaster reimbursement for Child Nutrition Program	0.727	0.727
Grant to Oakland Unified	0.514	0.514
Grant to Inglewood Unified	3.633	3.633
CCC Deferred Maintenance	4.852	3.925
Backfill basic aid districts for wildfire losses	2.027	2.027
Low Performing Student Block Grant	0.000	50.000
Breakfast After the Bell Grants	0.000	3.000
CCC Online College		-50.000
CCC Rapid Rehousing		10.000
CCC Basic Needs		20.000
CCC Dreamer Resource Centers		4.600
CCC Sac City College Basic Needs Veterans Resource Center		3.400
CCC Palo Verde College Child Development Center		2.000
CCC San Bernardino Valley College Veterans Resource Center		1.000
CCC Mira Costa College Veterans Resource Center		2.000
CCC Workforce Development Projects: Imperial Valley, Fresno, Bakersfield, Norco, San Bernardino, Modesto community colleges		6.000
CCC Norco Veterans Resource Center		1.000
Total Proposition 98 one-time funds used	165.261	165.261
Unspent Funds	0.000	0.000
Settle-Up Funds	Governor	Assembly
Available Settle-Up	686.592	686.592
Cover some 2019-20 LCFF costs with one-time funds	98.454	98.454
Cover some 2018-19 LCFF costs with one-time funds	368.355	368.355
CCC Deferred maintenance	34.724	34.724
Classified Employee Assistance Program	36.000	36.000
Backfill San Francisco Unified for previous misallocation of property tax revenue	149.059	149.059
Total Settle-Up Funds	686.592	686.592
Remaining Settle-Up	0.000	0.000

