

**Proposition 98 Changes - Ongoing Funds**

(In Millions)

	<b>Governor</b>	<b>Assembly</b>
<b>Final 2017-18 Spending</b>	<b>75,576.046</b>	<b>75,576.046</b>
<b>2018-19 Budget Act</b>	<b>78,392.921</b>	<b>78,392.921</b>
<b>Technical Adjustments</b>	113.712	113.712
<b>K-12 Education (one time)</b>		
Pay some LCFF costs with one-time funds	-368.355	-368.355
Shift three one-time initiatives into Proposition 98	7.700	7.700
<b>California Community Colleges (one time)</b>		
<b>2018-19 Revised Spending</b>	<b>78,145.978</b>	<b>78,145.978</b>
<b>Technical Adjustments</b>		
Backfill for prior year LCFF costs covered with one-time funds	368.355	368.355
Provide 3.26 percent COLA for select K-12 categorical programs and COEs	179.644	179.644
Provide 3.26 percent COLA for CCC apportionment, student programs	259.698	259.698
Other technical adjustments	-495.958	-495.958
<b>State School Reserve</b>		
Deposit into State School Reserve	389.331	0.000
<b>K-12 Education</b>		
<b>Effective LCFF COLA</b>	<b>3.26%</b>	<b>3.88%</b>
Fund LCFF increase for school districts and charter schools	1,959.348	2,331.096
Pay some LCFF costs with one-time funds	-250.530	-197.530
Special Education Concentration Grants	695.597	0.000
Special Education Equalization	0.000	333.000
Special Education Preschool	0.000	260.000
Augment CTE Incentive Grant Program	0.000	150.000
Fund standardized school district accounting system replacement (one time)	3.009	3.009
Support Southern California Regional Occupational Center (one time)	2.000	2.000
Add Cal Grant reporting requirements to mandates block grant	0.301	0.301
Ongoing maintenance for SARC and School Dashboard	0.154	0.154
Translate school accountability reports into non-English languages (one time)	0.024	0.024
<b>Preschool</b>		
Shift some non-LEA State Preschool costs out of Proposition 98	-309.283	-309.283
Annualize cost of 2,959 full-day slots added April 1, 2019	26.786	26.786
Proposition 98 portion of reimbursement rate reform	0.000	23.400
<b>California Community Colleges</b>		
Pay some CCC Strong Workforce costs with one-time funds	-1.432	-2.359
CCC Deferred Maintenance	0.000	0.000
Shift K-12 Strong Workforce funding to CTE Incentive Grant Program	0.000	-150.000
Eliminate K-12 Strong Workforce technical assistance	0.000	-13.500
Extend College Promise fee waiver program to sophomores	42.569	42.569
Fund 0.55 percent enrollment growth	24.727	24.727
Adjust caseload for Student Success Completion Grant	18.437	18.437
Provide legal services for undocumented students	10.000	10.000
Backfill Foster Care Education Program	0.400	0.400
CCC Mandates Block Grant Adjustment	0.000	0.927
Online College	0.000	-15.000
Puente	0.000	3.000
Umoja	0.000	2.000
Veterans Resource Centers	0.000	10.000
Full Time Faculty	0.000	40.000
Part Time Faculty Office Hours	0.000	17.280
<b>2019-20 Spending</b>	<b>81,069.155</b>	<b>81,069.155</b>

**CCC/K-12 Split**

10.93%      10.93%

**Proposition 98 Spending by Segment**

	<b>Governor</b>	<b>Assembly</b>
Preschool	963.466	963.466
K-12 Education	70,582.488	70,688.708
Community Colleges	9,436.867	9,330.647
Other Agencies	86.334	86.334
<b>Total</b>	<b>81,069.155</b>	<b>81,069.155</b>