

Funding Formula Projections	
Column descriptions	
CDSCode	County-district-school code
LEAName	Name of local educational agency
LEAType	County office, district, or charter
FundingType	For charters, whether locally or direct funded
CharterNumber	Charter number
Funded ADA Incl COE tfr	Number of ADA used in funding calculations; equal to the greater of prior year or current year ADA; includes county transfer ADA
NSS ADA	ADA funded through the necessary small school formula
Funded ADA excl NSS	Funded ADA less necessary small school ADA
HH per total ADA	Hold harmless amount per ADA under the LCFF
Supp/conc factor	Estimate of unduplicated count (number eligible for FRPM, EL, or both) based on FRPM count plus 0.258 times EL count, divided by enrollment
LCFF funding per ADA	Target LCFF funding per ADA at end of phase-in, including a 2013-14 COLA
Diff	Difference between target LCFF funding per ADA and hold harmless per ADA
Total w deficits restored per ADA	Projected funding per ADA assuming restoration of revenue limit deficits and Control Section 12.42 cuts, plus a 2013-14 COLA, plus around \$1,200 per ADA so that totals match LCFF totals statewide
LCFF less deficits restored	Difference between total with deficits restored per ADA (column M) and LCFF funding per ADA (column K)