

ACTIONS TAKEN**ASSEMBLY BUDGET SUBCOMMITTEE NO. 1 ON HEALTH AND HUMAN SERVICES****ASSEMBLYMEMBER HOLLY MITCHELL, CHAIR****WEDNESDAY, APRIL 10, 2013
1:30 P.M. - STATE CAPITOL ROOM 437**

ITEMS TO BE HEARD																																				
ITEM	DESCRIPTION																																			
5180	DEPARTMENT OF SOCIAL SERVICES																																			
0530	OFFICE OF SYSTEMS INTEGRATION, HEALTH AND HUMAN SERVICES AGENCY (ON AUTOMATION ISSUES)																																			
ISS UE 1	<p>IN-HOME SUPPORTIVE SERVICES (IHSS) PROGRAM – OVERVIEW, GOVERNOR’S MAJOR PROPOSALS, AND REVIEW OF RECENT SETTLEMENT AGREEMENT</p> <p>The IHSS budget will again come before the Subcommittee as part of May Revision caseload updates, so this item is held open.</p>																																			
ISSUE 2	<p>ADDITIONAL IHSS PROPOSALS AND ISSUES</p> <p>Approve the CCI-related BCP as budgeted.</p> <table border="1"> <thead> <tr> <th>MEMBERS</th> <th>AYE</th> <th>NO</th> <th>ABSENT</th> <th>NOT VOTING</th> </tr> </thead> <tbody> <tr> <td>Mitchell (Chair)</td> <td>X</td> <td></td> <td></td> <td></td> </tr> <tr> <td>Chesbro</td> <td>X</td> <td></td> <td></td> <td></td> </tr> <tr> <td>Dickinson</td> <td>X</td> <td></td> <td></td> <td></td> </tr> <tr> <td>Grove</td> <td></td> <td>X</td> <td></td> <td></td> </tr> <tr> <td>Mansoor</td> <td></td> <td>X</td> <td></td> <td></td> </tr> <tr> <td><i>Total</i></td> <td>3</td> <td>2</td> <td></td> <td></td> </tr> </tbody> </table>	MEMBERS	AYE	NO	ABSENT	NOT VOTING	Mitchell (Chair)	X				Chesbro	X				Dickinson	X				Grove		X			Mansoor		X			<i>Total</i>	3	2		
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	<p>Approve the April 1 letter related to CFCO.</p> <table border="1" data-bbox="375 254 1377 627"> <thead> <tr> <th>MEMBERS</th> <th>AYE</th> <th>NO</th> <th>ABSENT</th> <th>NOT VOTING</th> </tr> </thead> <tbody> <tr> <td>Mitchell (Chair)</td> <td>X</td> <td></td> <td></td> <td></td> </tr> <tr> <td>Chesbro</td> <td>X</td> <td></td> <td></td> <td></td> </tr> <tr> <td>Dickinson</td> <td>X</td> <td></td> <td></td> <td></td> </tr> <tr> <td>Grove</td> <td>X</td> <td></td> <td></td> <td></td> </tr> <tr> <td>Mansoor</td> <td>X</td> <td></td> <td></td> <td></td> </tr> <tr> <td><i>Total</i></td> <td>5</td> <td></td> <td></td> <td></td> </tr> </tbody> </table> <p>The request on the Public Authority rate methodology as requested by CAPA is held open.</p> <p>As a non-action item, the Subcommittee communicates its support to Sub. 4 for the approval of the CalHR BCP related to resources for the IHSS statewide public authority.</p>	MEMBERS	AYE	NO	ABSENT	NOT VOTING	Mitchell (Chair)	X				Chesbro	X				Dickinson	X				Grove	X				Mansoor	X				<i>Total</i>	5			
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<p>ISSUE 3</p>	<p>CMIPS II – BUDGET REQUEST AND PROGRESS REPORT</p> <p>Approve the BCP as budgeted for CMIPS II.</p> <table border="1" data-bbox="375 1031 1377 1404"> <thead> <tr> <th>MEMBERS</th> <th>AYE</th> <th>NO</th> <th>ABSENT</th> <th>NOT VOTING</th> </tr> </thead> <tbody> <tr> <td>Mitchell (Chair)</td> <td>X</td> <td></td> <td></td> <td></td> </tr> <tr> <td>Chesbro</td> <td>X</td> <td></td> <td></td> <td></td> </tr> <tr> <td>Dickinson</td> <td>X</td> <td></td> <td></td> <td></td> </tr> <tr> <td>Grove</td> <td>X</td> <td></td> <td></td> <td></td> </tr> <tr> <td>Mansoor</td> <td>X</td> <td></td> <td></td> <td></td> </tr> <tr> <td><i>Total</i></td> <td>5</td> <td></td> <td></td> <td></td> </tr> </tbody> </table> <p>The Subcommittee continues to request regular updates and progress reports from the administration as Group II Go-Live implements to assist with transparency, oversight, and proactive, intensive problem-solving.</p>	MEMBERS	AYE	NO	ABSENT	NOT VOTING	Mitchell (Chair)	X				Chesbro	X				Dickinson	X				Grove	X				Mansoor	X				<i>Total</i>	5			
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<p>5180</p>	<p>DEPARTMENT OF SOCIAL SERVICES</p>																																			
<p>ISSUE 1</p>	<p>SUPPLEMENTAL SECURITY INCOME/STATE SUPPLEMENTARY PAYMENT (SSI/SSP)</p> <p>The SSI/SSP budget will again come before the Subcommittee as part of May Revision caseload updates, so this item is held open.</p>																																			

<p>ISSUE 2</p>	<p>COMMUNITY CARE LICENSING DIVISION</p> <p>The vote applies to two actions:</p> <ol style="list-style-type: none"> 1. Approve the BCP request for CCL. 2. Approve the Trailer Bill Language on Extension of Fingerprint Fee Exemption. <table border="1" data-bbox="371 449 1377 821"> <thead> <tr> <th>MEMBERS</th> <th>AYE</th> <th>NO</th> <th>ABSENT</th> <th>NOT VOTING</th> </tr> </thead> <tbody> <tr> <td>Mitchell (Chair)</td> <td>X</td> <td></td> <td></td> <td></td> </tr> <tr> <td>Chesbro</td> <td>X</td> <td></td> <td></td> <td></td> </tr> <tr> <td>Dickinson</td> <td>X</td> <td></td> <td></td> <td></td> </tr> <tr> <td>Grove</td> <td>X</td> <td></td> <td></td> <td></td> </tr> <tr> <td>Mansoor</td> <td>X</td> <td></td> <td></td> <td></td> </tr> <tr> <td><i>Total</i></td> <td>5</td> <td></td> <td></td> <td></td> </tr> </tbody> </table>	MEMBERS	AYE	NO	ABSENT	NOT VOTING	Mitchell (Chair)	X				Chesbro	X				Dickinson	X				Grove	X				Mansoor	X				<i>Total</i>	5			
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<p>ISSUE 3</p>	<p>STATE HEARINGS DIVISION</p> <p>The BCP on State Hearings caseload growth and mitigating late decision penalties was held open.</p>																																			
<p>4200</p>	<p>DEPARTMENT OF ALCOHOL AND DRUG PROGRAMS</p>																																			
<p>4260</p>	<p>DEPARTMENT OF HEALTH CARE SERVICES</p>																																			
<p>4265</p>	<p>DEPARTMENT OF PUBLIC HEALTH</p>																																			
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<p>ISSUE 1</p>	<p>GOVERNOR'S TRANSFER PROPOSAL</p> <p>The vote applies to all of the following actions:</p> <ol style="list-style-type: none"> 1. Approve the BCP requests as budgeted, facilitating the transfer of ADP according to the Transition Plan as developed with stakeholders and presented as part of the Governor's 2013-14 Budget. 2. Approve the placeholder trailer bill language to effectuate the ADP transfer, using the administration's proposal as a basis, with the following modifications: <ol style="list-style-type: none"> A. Including a mechanism to require continued legislative oversight as this transition unfolds over the next few years; B. Requiring continued stakeholder involvement and input as the delivery of AOD and healthcare services in California continues to evolve; and C. Establishing a baseline for evaluating on an ongoing basis how and why AOD service delivery changed or improved as a result 																																			

of this administrative transfer. The LAO has been asked to assist in particular with this component of the trailer bill.

MEMBERS	AYE	NO	ABSENT	NOT VOTING
Mitchell (Chair)	X			
Chesbro	X			
Dickinson	X			
Grove			X	
Mansoor	X			
<i>Total</i>	4		1	