

**AGENDA**

**ASSEMBLY BUDGET SUBCOMMITTEE NO. 5**

**ON PUBLIC SAFETY**

**ASSEMBLYMEMBER SHIRLEY N. WEBER, PH.D., CHAIR**

**MONDAY, APRIL 23, 2018**  
**2:30 P.M. –STATE CAPITOL, ROOM 437**

<b>VOTE-ONLY ITEMS</b>		
<b>ITEM</b>	<b>DESCRIPTION</b>	<b>PAGE</b>
<b>8940</b>	<b>CALIFORNIA MILITARY DEPARTMENT</b>	<b>1</b>
ISSUE 1	SFL: STATE ACTIVE DUTY COMPENSATION INCREASE	1
ISSUE 2	SFL: BAKERSFIELD SUSTAINABLE ARMORY RENOVATION PROGRAM	1
<b>5225</b>	<b>CALIFORNIA DEPARTMENT OF CORRECTIONS AND REHABILITATION</b>	<b>2</b>
ISSUE 3	SFL: SAN QUENTIN STATE PRISON-NEW BOILER FACILITY	2
ISSUE 4	SFL: CORRECTIONAL TRAINING FACILITY-ADMINISTRATIVE SEGREGATION CELL DOOR RETROFIT	2
ISSUE 5	CORCORAN LEVEE ASSESSMENT	2
ISSUE 6	DENTAL EQUIPMENT	3
ISSUE 7	DENTAL ORAL SURGERY	3
ISSUE 8	RECEIVER-CORRECTIONAL CLINIC MODEL-PHARMACEUTICALS	3
ISSUE 9	RECEIVER-ELECTRONIC HEALTH RECORD SYSTEM	4

<b>ITEMS TO BE HEARD</b>		
<b>ITEM</b>	<b>DESCRIPTION</b>	<b>PAGE</b>
	<b>VARIOUS DEPARTMENTS</b>	<b>5</b>
ISSUE 1	INVESTMENTS IN LOCAL AND STATEWIDE PUBLIC SAFETY	5

**VOTE-ONLY****8940 CALIFORNIA MILITARY DEPARTMENT**

---

---

**VOTE-ONLY ISSUE 1: SPRING FINANCE LETTER: STATE ACTIVE DUTY COMPENSATION INCREASE**

The California Military Department requests an adjustment to their request to align the pay of its State Active Duty employees in accordance with Military and Veterans Code Sections 320 and 321. The original request was for \$1.18 million (\$514,000 General Fund, \$617,000 Federal Trust Fund, and \$23,000 Mental Health Services). The adjustments are:

- Item 8940-001-0001 be decreased by \$80,000
- Item 8940-001-0890 be decreased by \$151,000
- Item 8940-001-3085 be decreased by \$4,000
- Reimbursements decreased by \$7,000

This adjustment will allow for the pay of State Active Duty employees to be aligned with the pay of service members of similar grade in the United States Army, United States Air Force, and United States Navy.

---

**Staff Recommendation: Approve the Spring Finance Letter.**

---

**VOTE-ONLY ISSUE 2: SPRING FINANCE LETTER: BAKERSFIELD SUSTAINABLE ARMORY RENOVATION PROJECT**

The California Military Department requests an adjustment of \$745,000 for the working drawings and reconstruction phase of the Sustainable Armory Renovation Project in Bakersfield. The project has been on hold since August 2017 because the lowest responsive bids received exceeded the amount available for construction. Consequently, the increase is necessary to accommodate increased construction costs, to update the bid package, and obtain associated approvals. Project completion is anticipated by July 2019.

---

**Staff Recommendation: Approve the Spring Finance Letter.**

---

**5225 CALIFORNIA DEPARTMENT OF CORRECTIONS AND REHABILITATION**

---

---

The follow California Department of Corrections and Rehabilitation (CDCR) proposals were originally heard in this Subcommittee on March 19, 2018.

**VOTE-ONLY ISSUE 3: SPRING FINANCE LETTER: SAN QUENTIN STATE PRISON-NEW BOILER FACILITY**

CDCR requests an adjustment of \$20.481 million General Fund to reflect the removal of the construction appropriation of this project to design and construct a new central high-pressure steam boiler facility at San Quentin State Prison. The working drawings phase has been delayed and CDCR now estimates the amount requested may be insufficient to complete the project. Anticipate funding for construction will be requested in a future budget.

---

**Staff Recommendation: Approve the Spring Finance Letter**

---

**VOTE-ONLY ISSUE 4: SPRING FINANCE LETTER: CORRECTIONAL TRAINING FACILITY-ADMINISTRATIVE SEGREGATION CELL DOOR RETROFIT**

CDCR requests an adjustment of \$9.782 million General Fund to reflect the removal of the construction appropriation for this project to replace 144 barred cell fronts in the O-Wing Administrative Segregation Unit of the Correctional Training Facility. This project has been delayed as CDCR finishes construction on a similar door retrofit project at Deuel Vocational Institute.

---

**Staff Recommendation: Approve the Spring Finance Letter**

---

**VOTE-ONLY ISSUE 5: CORCORAN LEVEE ASSESSMENT**

CDCR requests \$1.85 million General Fund in 2018-19 and \$1.85 million General Fund in 2019-20 to fund a special assessment for emergency levee improvements for the Corcoran Levee. The Department is required to pay \$1.85 million each year for three years to pay their share of the total assessment approved by landowners for the repairs and ongoing operation and maintenance costs. The Department is pursuing a separate solution for the current year need. The levee provides protection for the Department's wastewater treatment facilities which would be shut down if they were flooded. The Department has reviewed the assessment of the fees to confirm that it met the legal sufficiency required under the state Constitution, which includes a determination of a benefit received by the landowners and the assessed amount is proportional to the property value.

---

**Staff Recommendation: Approve as budgeted.**

---

The follow California Department of Corrections and Rehabilitation (CDCR) proposals were originally heard in this Subcommittee on March 12, 2018.

**VOTE-ONLY ISSUE 6: DENTAL EQUIPMENT**

CDCR requests \$3.52 million General Fund in 2018-19 to replace critical equipment in immediate need of replacement and \$2.49 million in General Fund in 2019-20 and ongoing to establish a replacement schedule for dental equipment as it exceeds its service life. Much of the Department's aging dental equipment was repaired between 2006-08. Ten years later, the equipment is in disrepair, outdated, and beyond its service life. Digital radiographic technology has been introduced since the equipment was last replaced, which should replace the outdated dental machinery. The funding would support 153 clinics in 35 CDCR prisons with 1,100 pieces of equipment.

**Staff Recommendation:** Approve the Governor's budget but reduce the requested amount by \$150,000 annually, as estimated by the Legislative Analyst's Office, to account for CDCR's anticipated savings in equipment repair due to less equipment breakage as a result of the purchasing of new equipment.

---

**Staff Recommendation: Approve Staff Recommendation**

---

**VOTE-ONLY ISSUE 7: DENTAL ORAL SURGERY**

CDCR requests \$3.9 million General Fund in 2018-19 and ongoing to fund a contract to provide critical oral surgery services for patients in its custody. In 2015-16, CDCR's dental program established a contract for services beyond the Department's general practice of dentists that secured 9 providers and subsequently expanded to 11 providers. A bid matrix that was developed assisted in cost containment but the dental program never received budget authority dedicated to these required services.

---

**Staff Recommendation: Approve as budgeted.**

---

**VOTE-ONLY ISSUE 8: RECEIVER-CORRECTIONAL CLINIC MODEL-PHARMACEUTICALS**

CDCR requests \$4.5 million General Fund in 2018-19 and \$4.3 million in 2019-20 and ongoing to lease Automated Drug Delivery Systems as part of the California Correctional Health Care Services' implementation of a Correctional Clinic Model.

---

**Staff Recommendation: Approve as budgeted and adopt draft placeholder trailer bill language.**

---

**VOTE-ONLY ISSUE 9: RECEIVER-ELECTRONIC HEALTH RECORD SYSTEM**

CDCR requests \$8.3 million in 2018-19 and \$7.1 million in 2019-20 and ongoing to complete the integration of a comprehensive Electronic Health Record System throughout the state's prison system. The funding will support project scope changes which are essential for system functionality and include remote hosting concurrent users, additional licenses, cloud storage, disaster recovery, and training.

**Staff Recommendation:** Approve the proposal with placeholder budget bill language specifying that the proposed \$5.9 million for CCUs can only be used to purchase these additional licenses as they are needed and any remaining funding must be reverted to the General Fund.

---

**Staff Recommendation: Approve Staff Recommendation**

---

## ITEMS TO BE HEARD

### VARIOUS DEPARTMENTS

---

---

#### ISSUE 1: INVESTMENTS IN LOCAL AND STATEWIDE PUBLIC SAFETY

The Subcommittee is in receipt of various proposals for investments in local and statewide public safety from Members of the Assembly. The follow proposals reflect individual Member priorities, and each Assemblymember will have an opportunity to present at this time.

#### CURB BREAK INS AND PROPERTY THEFT

Assemblymember Kansen Chu requests a one-time \$3.75 million appropriation to local police departments in the 25<sup>th</sup> Assembly District to address car break-ins and theft. Police departments in the cities of Fremont, Milpitas, Newark, San Jose, and Santa Clara will each received \$750,000 to use for the following purposes:

- Participate and provide support to the existing regional taskforce led by the Fremont Police Department or a newly created taskforce.
- Implement an awareness campaign for individuals and business owners, similar to San Francisco's "Park Smart Campaign."
- Outreach to and assist business owners in high-traffic areas to post signs in parking lots in multiple languages reminding people to protect themselves, be vigilant, and not leave valuables in their cars.
- Overtime wages for police officers to investigate these cases, share timely information and coordinate regionally with other police departments, and have a greater presence in highly impacted areas.
- Purchase necessary equipment to prevent break-ins and theft from vehicles.

#### STARBASE YOUTH PROGRAM

Assemblymember Sharon Quirk-Silva requests a one-time augmentation of \$1.7 million to the California Military Department to expand the STARBASE youth program at the Joint Forces Training Base in Los Alamitos. STARBASE is a Department of Defense program that inspires fifth grade students to pursue careers in science, technology, engineering, and math. The program currently serves schools from the counties of Los Angeles, San Bernardino, Riverside, and San Diego. While federal government pays for all operating costs associated with STARBASE, the state must provide classrooms for the program. The budget augmentation will allow for the construction of a new 3,500 sq. foot building.

**JUDICIAL BRANCH JUDGESHIPS**

Assemblymember Jay Obernolte requests an annual appropriation of \$16.015 million General Fund to the Judicial Branch to fund additional judgeships. Of this amount, \$14.813 million would be used to fund the cost of 10 of the 50 new trial court judgeships and accompanying staff. The remaining sum of \$1.202 million would be used to fund the cost of a new appellate court justice and accompanying staff in San Bernardino/Riverside Division of the 4<sup>th</sup> Appellate District Court of Appeal.

In 2006, SB 56 (Dunn) authorized the creation of 50 new judgeships and they were funded in the Budget Act of 2007. A subsequent attempt to fund 50 judges never occurred due to the economic downturn during that time. There have been additional attempts that have also been unsuccessful.

**THE CHILDREN'S ADVOCACY CENTER**

Assemblymember Blanca Rubio requests \$300,000 to support additional staff resources to the Children's Advocacy Center for Child Abuse Assessment and Treatment. The funds would provide 24/7 support for human trafficking victims in East Los Angeles County and also increases the forensic interview capacity of the Children's Advocacy Center.

**DOMESTIC AND SEXUAL VIOLENCE  
PREVENTION AND COMPLEMENTARY  
SERVICES**

Assemblymember Blanca Rubio requests \$50 million in ongoing funds to establish the Domestic and Sexual Violence Prevention Complementary Services Fund under the Office of Emergency Services. Funds deposited into the account shall be distributed through a competitive grant process to organizations addressing domestic and sexual violence. The funding would support:

- Community-based strategies to prevent domestic and sexual violence.
- Complementary wrap-around survivor support, including but not limited to flexible housing assistance and legal advocacy.
- Research into accountability options for people who harm outside of the criminal justice system and alternative family interventions.

**CALVIP: INVESTING IN GUN  
VIOLENCE PREVENTION**

Assemblymember Anna Caballero requests to reauthorize the California Violence Intervention and Prevention (CalVIP) program and appropriate \$18.5 million to the program, which is an additional \$9.215 million above the 2017-18 funding level. In addition, the request includes all of the following:

- Require this funding to be ongoing so that grantees are afforded stable funding for three-year grant cycles.
- Adopt trailer bill language to provide preference to applicants that incorporate a regional approach to reducing violence.
- Adopt trailer bill language that requires 10% of available grant funding be awarded to applicants from communities that are affected by gang violence and have a state correctional facility located in their county.

**RESTORE FUNDING TO CALGRIP**

Assemblymember Jordan Cunningham requests \$9.215 million to fund the California Violence Intervention and Prevention Grant Program (CalVIP) which replaced the California Gang Reduction, Intervention and Prevention Program (CalGRIP). Cities that received CalGRIP funding to create programs targeted towards youth who were involved in, or at risk of entering the juvenile justice system. Other activities funded by CalGRIP include re-entry services, education programs, job training, and targeted law enforcement suppression efforts.

**SPECIALIZED SERVICES FOR VICTIMS  
OF HUMAN TRAFFICKING**

Assemblymember Miguel Santiago requests \$15 million for the Office of Emergency Services to provide grants to organizations that provide comprehensive services to victims of human trafficking, to increase technical assistance and training on the issue of human trafficking, and to conduct a prevalence study to better understand this crime in California.

**CALIFORNIA JUSTICE CENTERS**

Assemblymember Timothy Grayson requests \$10 million for the Office of Emergency Services to support Family Justice Centers (FJC) through a competitive grant program. FJCs are comprehensive multi-agency centers that provide a “one-stop-shop” of support services to victims of interpersonal violence, sexual assault, child abuse, elderly abuse, and human trafficking. The funding would exclusively support FJCs with the largest case volume and needs, including:



- Civil legal services
- Children’s programming, including camps and after school programs
- Mental health, mentoring, counseling, domestic violence, and advocacy services
- Supervision and training for volunteers
- Administrative support and staffing to operate the Centers

**COUNTY LAW LIBRARIES**

Assemblymember Jim Wood, Assemblymember Devon Mathis, and various other Members request \$16.5 million to support county law libraries. The civil filing fee revenue has dropped since 2009 warranting a one-time allocation to assure that county law libraries will remain open and continue to provide services to individuals who cannot afford legal representation. County law libraries provide legal research classes, workshops, and free consultations with attorneys, in addition to the legal databases and books that are available. County law libraries receive more than 90% of their funding from a small portion of civil filing case fees and are not funded by county governments.

**VERTICAL PROSECUTION FOR HUMAN TRAFFICKING**

Assemblymember Catharine Baker requests that the Subcommittee consider a proposal to allocate \$2.65 million to the Office of Emergency Services for the purpose of funding district attorney offices that employ vertical prosecution methodology for human trafficking crimes. Vertical prosecution units generally involve one or more attorneys that handle a case from arraignment to conviction, rather than different attorneys handling different stages of the prosecution. This also allows for the victim to not be required to develop relationships with different prosecutors at each stage of the case.

**TAX RECOVERY AND CRIMINAL ENFORCEMENT TASK FORCE PROGRAM**

Assemblymember Joaquin Arambula requests \$11.863 million to augment the Tax Recovery and Criminal Enforcement (TRACE) Task Force program. TRACE Task Force is a multi-agency effort that focuses on investigating and prosecuting individuals involved in the underground economy. Participating agencies include the Department of Justice, the Department of Tax and Fee Administration, the Franchise Tax Board, and the Employment Development Department. According to a UCLA Labor Center report, California’s underground economy can be as large as \$140 billion annually, and as a result, the state potentially loses an estimated \$8.5 billion in corporate, personal, and sales and use taxes each year.

**POLICE DEPARTMENTS**

Assemblymember Joaquin Arambula requests \$20 million for a competitive grant program to be administered by the Board of State and Community Corrections to be used for capital outlay funding for the construction, renovation, or relocation of local police department facilities in small underserved rural communities.