ACTIONS TAKEN

ASSEMBLY BUDGET SUBCOMMITTEE NO. 4 STATE ADMINISTRATION

ASSEMBLYMEMBER TOM DALY, CHAIR

TUESDAY, MAY 20, 2014
3:30 P.M. - STATE CAPITOL ROOM 437

VOTE-ONLY CALENDAR

ITEM	DESCRIPTION	
0840	**STATE CONTROLLER'S OFFICE**	
VOTE-ONLY ISSUE 1	21ST CENTURY PROJECT **Motion: Approve as budgeted including budget bill language and trailer bill language.**	3
VOTE-ONLY ISSUE 2	UNCLAIMED PROPERTY: HOLDER COMPLIANCE INITIATIVE **Motion: Adopt the LAO proposal for two-year, limited-term positions.**	6

VOTE-ONLY ISSUE 1

MEMBERS	AYE	NO	ABSENT	NOT VOTING
Daly (Chair)	X			
Allen		x		
Mullin	X			
Nazarian	X			
Wagner		X		
Total	3	2		

VOTE-ONLY ISSUE 2

MEMBERS	AYE	NO	ABSENT	NOT VOTING
Daly (Chair)	X			
Allen	X			
Mullin	X			
Nazarian	X			
Wagner	X			
Total	5	0		

8885	**COMMISSION ON STATE MANDATES**					
VOTE-ONLY ISSUE 3	MANDATES TO BE SUSPENDED					7

Motion: Suspend mandates consistent with the Governor's proposal with the exception of the two new mandates, which the Subcommittee rejected on March 25, 2014.

MEMBERS	AYE	NO	ABSENT	NOT VOTING
Daly (Chair)	X			
Allen				X
Mullin	X			
Nazarian	X			
Wagner				X
Total	3	0		2

7900	**CALIFORNIA PUBLIC EMPLOYEES' RETIREMENT SYSTEM**					
VOTE-ONLY ISSUE 4	CALPERS ADMINISTRATION BUDGET ADJUSTMENTS					10

Motion: Approve May Revision proposal.

MEMBERS	AYE	NO	ABSENT	NOT VOTING
Daly (Chair)	X			
Allen	X			
Mullin	X			
Nazarian	X			
Wagner	X			
Total	5	0		

9800	**A**UGMENTATION FOR **E**MPLOYEE **C**OMPENSATION	
VOTE-ONLY ISSUE 5	AUGMENTATION TO EMPLOYEE COMPENSATION	11

Motion: Adopt   May   Revision   proposal   and   provisional language.

MEMBERS	AYE	NO	ABSENT	NOT VOTING
Daly (Chair)	X			
Allen		X		
Mullin	X			
Nazarian	X			
Wagner		X		
Total	3	2		

VOTE-ONLY ISSUE 6	CONTROL SECTION 3.60 RETIREMENT RATE CHANGES	12

Motion: Adopt revised budget bill language as provided in the May Revise.

MEMBERS	AYE	NO	ABSENT	NOT VOTING
Daly (Chair)	X			
Allen	X			
Mullin	X			
Nazarian	X			
Wagner	X			
Total	5	0		

9650	**H**EALTH AND **D**ENTAL **B**ENEFITS FOR **A**NNUITANTS	
VOTE-ONLY ISSUE 7	RETIREE HEALTH AND DENTAL BENEFITS FOR ANNUITANTS	13

Motion: Adopt Provisional language.

MEMBERS	AYE	NO	ABSENT	NOT VOTING
Daly (Chair)	X			
Allen	X			
Mullin	X			
Nazarian	X			
Wagner	X			
Total	5	0		

9600	**DEBT SERVICE GENERAL OBLIGATION BONDS AND COMMERCIAL PAPER PROGRAM**	
VOTE-ONLY ISSUE 8	COMMERCIAL PAPER TECHNICAL AMENDMENTS **Motion: Approve May Revision Trailer Bill Language.**	14

MEMBERS	AYE	NO	ABSENT	NOT VOTING
Daly (Chair)	X			
Allen	X			
Mullin	X			
Nazarian	X			
Wagner	X			
Total	5	0		

9620	**CASH MANAGEMENT AND BUDGETARY LOANS**	
VOTE-ONLY ISSUE 9	SUPPORT, CASH MANAGEMENT, AND BUDGETARY LOANS	15
	MOVE TO WEDNESDAY, MAY 21, 2014 HEARING	

9210	LOCAL GOVERNMENT FINANCING	
VOTE-ONLY ISSUE 10	INSUFFICIENT EDUCATIONAL REVENUE AUGMENTATION FUND BACKFILL	16

Motion   Adopt May Revision proposal and Governor's January proposal.

MEMBERS	AYE	NO	ABSENT	NOT VOTING
Daly (Chair)	X			
Allen	X			
Mullin	X			
Nazarian	X			
Wagner	X			
Total	5	0		

VOTE-ONLY ISSUE 11	TRAILER BILL LANGUAGE: STATE-COUNTY ASSESSORS' PARTNERSHIP PROGRAM	17

Motion: Adopt May Revision Trailer Bill Language.

MEMBERS	AYE	NO	ABSENT	NOT VOTING
Daly (Chair)	X			
Allen	X			
Mullin	X			
Nazarian	X			
Wagner	X			
Total	5	0		

7760	DEPARTMENT OF GENERAL SERVICES					
VOTE-ONLY ISSUE 12	VARIOUS MAY REVISION PROPOSALS RELATED TO DGS					18

Motion: Adopt May Revision Proposals along with trailer bill language.

MEMBERS	AYE	NO	ABSENT	NOT VOTING
Daly (Chair)	X			
Allen	X			
Mullin	X			
Nazarian	X			
Wagner	X			
Total	5	0		

7501	DEPARTMENT OF HUMAN RESOURCES					
VOTE-ONLY ISSUE 13	IN-HOME SUPPORTIVE SERVICES EMPLOYER-EMPLOYEE RELATIONS ACT					20

Motion: Adopt May Revision proposal with technical scheduling changes.

MEMBERS	AYE	NO	ABSENT	NOT VOTING
Daly (Chair)	X			
Allen		X		
Mullin	X			
Nazarian	X			
Wagner		X		
Total	3	2		

8950	CALIFORNIA DEPARTMENT OF VETERANS AFFAIRS					
VOTE-ONLY ISSUE 14	CLAIMS CASE MANAGEMENT SYSTEM **Motion: Adopt Spring Fiscal Letter**					22

MEMBERS	AYE	NO	ABSENT	NOT VOTING
Daly (Chair)	X			
Allen	X			
Mullin	X			
Nazarian	X			
Wagner	X			
Total	5	0		

VOTE-ONLY ISSUE 15	MAY REVISION PROPOSAL **Motion: Adopt May Revision proposal.**					23

MEMBERS	AYE	NO	ABSENT	NOT VOTING
Daly (Chair)	x			
Allen		X		
Mullin	X			
Nazarian	X			
Wagner		X		
Total	3	2		

7100	EMPLOYMENT DEVELOPMENT DEPARTMENT					
VOTE-ONLY ISSUE 16	MAY REVISION ESTIMATE CHANGES TO CASELOADS **Motion: Adopt May Revision Adjustments.**					24

MEMBERS	AYE	NO	ABSENT	NOT VOTING
Daly (Chair)	X			
Allen	X			
Mullin	X			
Nazarian	X			
Wagner	X			
Total	5	0		

| 1700 | DEPARTMENT OF FAIR EMPLOYMENT AND HOUSING | | | | | |

| VOTE-ONLY ISSUE 17 | DEPARTMENT OVERSIGHT | | | | | 25 |

Motion: Adopt Supplemental Reporting Language requiring the DFEH to report the information as outlined above in a sortable spreadsheet format, for both employment and housing cases, reported separately, for a public and private entity respondents since January 1, 2011.

MEMBERS	AYE	NO	ABSENT	NOT VOTING
Daly (Chair)	X			
Allen	X			
Mullin	X			
Nazarian	X			
Wagner	X			
Total	5	0		

| 1110/1111 | DEPARTMENT OF CONSUMER AFFAIRS | | | | | |

| VOTE-ONLY ISSUE 18 | SUPPLEMENTAL REPORTING LANGUAGE | | | | | 28 |

Motion: Adopt Supplemental Reporting Language as outlined.

MEMBERS	AYE	NO	ABSENT	NOT VOTING
Daly (Chair)	X			
Allen	X			
Mullin	X			
Nazarian	X			
Wagner	X			
Total	5	0		

ITEMS TO BE HEARD

ITEM	DESCRIPTION	
0840	**STATE CONTROLLER'S OFFICE**	
ISSUE 1	21ST CENTURY PROJECT- PROJECT INDEPENDENT ASSESSMENT	29

Motion: Adopt May Revision proposal.

MEMBERS	AYE	NO	ABSENT	NOT VOTING
Daly (Chair)	X			
Allen	X			
Mullin	X			
Nazarian	X			
Wagner	X			
Total	5	0		

ITEM	DESCRIPTION	
7730	**FRANCHISE TAX BOARD**	
ISSUE 2	TAX PROTEST WORKLOAD	31

Motion: Adopt May Revision proposal and placeholder BBL.

MEMBERS	AYE	NO	ABSENT	NOT VOTING
Daly (Chair)	X			
Allen	X			
Mullin	X			
Nazarian	X			
Wagner	X			
Total	5	0		

0509	**GOVERNOR'S OFFICE OF BUSINESS AND ECONOMIC DEVELOPMENT**					
ISSUE 3	SMALL BUSINESS DEVELOPMENT CENTERS					33

Motion: Adopt May Revision.

MEMBERS	AYE	NO	ABSENT	NOT VOTING
Daly (Chair)	X			
Allen	X			
Mullin	X			
Nazarian	X			
Wagner	X			
Total	5	0		

0855	**CALIFORNIA GAMBLING CONTROL COMMISSION**					
ISSUE 4	INDIAN GAMING REVENUE SHARING TRUST FUND TRANSFER					34

Motion: Adopt budget bill language as proposed in May Revision and placeholder Supplemental Reporting Language.

MEMBERS	AYE	NO	ABSENT	NOT VOTING
Daly (Chair)	X			
Allen	X			
Mullin	X			
Nazarian	X			
Wagner	X			
Total	5	0		

8950	**C**ALIFORNIA **D**EPARTMENT OF **V**ETERANS **A**FFAIRS					
ISSUE 5	2014 VETERAN INITIATIVE					35

- **Motion: Appropriate $3 million General Fund, ongoing for County Veterans Service Organizations**

- **Appropriate $770,000 lease revenue bond funds to accelerate the West Los Angeles kitchen project**

MEMBERS	AYE	NO	ABSENT	NOT VOTING
Daly (Chair)	X			
Allen	X			
Mullin	X			
Nazarian	X			
Wagner	X			
Total	5	0		

7100	**E**MPLOYMENT **D**EVELOPMENT **D**EPARTMENT					
ISSUE 6	UNEMPLOYMENT BENEFIT INSURANCE					36

MOTION: **Adopt May Revision Proposal with additional Budget Bill language and a March 1, 2015 report on the progress in achieving service level outcomes.**

MEMBERS	AYE	NO	ABSENT	NOT VOTING
Daly (Chair)	x			
Allen		X		
Mullin	X			
Nazarian	X			
Wagner		X		
Total	3	2		

ISSUE 7	PAID FAMILY LEAVE OUTREACH	38
	HELD OPEN, NO ACTION	