

ACTION LIST
STATE ADMINISTRATION and GENERAL GOVERNMENT

ISSUE	PAGE	SUBJECT	ACTION
8825 California Commission on Asian Pacific Islander American Affairs			
Issue 1	Page 4	Funding for the Commission	Assembly Version
0509 Governor's Office of Business and Economic Development			
Issue 2	Page 5	International Trade Program Specialists	Senate Version + SRL
Issue 3	Page 6	Film and Television Tax Credit Carryforward	Assembly Version
Issue 4	Page 7	Office of Economic Impact Trailer Bill Language	Conference Compromise: Deferred for a later discussion.
		Local Investments	Approve: \$40,000 for the California Central Valley Economic Development Corporation. \$2,000,000 for the Los Angeles Cleantech Incubator in the City of Los Angeles. \$2,100,000 for the Claremont Pomona Locally Grown Power. \$1,000,000 for the City of Glendale Tech Accelerator.
0511 Government Operations Agency			
Issue 5	Page 8	Office of Digital Innovation	Conference Compromise: Approve 50 positions, of which 20 are exempt positions.

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Issue 6	Page 9	Census 2020 Outreach	Conference Compromise: Reject Governor's proposal to administratively augment funding. Approve the Governor's proposal for the California Housing Population Sample Enumeration. Approve \$30 million General Fund for additional activities, of which \$2 million is for local educational agency-focused strategies for Census outreach, and the remaining for purposes including, but not limited to: language access, efforts by local governments and community-based organizations, costs related to appeals on determinations from the Census 2020 "Local Update of Census Addresses" process, or costs for other state entities related to Census outreach activities.
0650 Governor's Office of Planning and Research			
Issue 7	Page 10	Administration Resources	Conference Compromise - provide 5 percent administrative set aside for OPR local assistance programs.
Issue 8	Page 11	Precision Medicine	Conference Compromise - Senate version with Assembly SRL requiring OPR to report on the process of changing the governance model for the administration of the Precision Medicine program.
0840 State Controller's Office			
7730 Franchise Tax Board			
Issue 9	Page 12	Unclaimed Property Budget Bill Language	Senate Version
		California State Payroll System (CSPS) and CalATERS	Approve: \$1.7 million for three years for CSPS and limited the May Revise \$704,000 reduction in funding for CalATERS to one year.

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0870 Office of Tax Appeals			
Issue 10	Page 13	Small Business Tax Code Streamlining	Senate Version
0890 Secretary of State			
Issue 11	Page 14	Delayed Implementation of Cal-Access	Assembly Version (Asm 3-0 Ting & Mayes Abstain - Sen 5-0)
Issue 12	Page 15	Technical Change to AB 801	Assembly Version
Issue 13	Page 16	Voter's Choice Act Funding	Assembly Version
0974 California Pollution Control Financing Authority			
Issue 14	Page 17	CALReUSE Program	Assembly Version
2240 Department of Housing and Community Development			
Issue 15	Page 18	Housing-Related Infrastructure	Assembly Version
Issue 16	Page 19	Innovative Financing Tools	Assembly Version
Issue 17	Page 20	Regional Housing Needs Allocation Process (AB 1771 and SB 829)	Assembly Version (Asm 4-0, Sen 3-2)
Issue 18	Page 21	Successor Agencies	Senate version

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			<p>The overall housing and homelessness package agreed upon by all three parties:</p> <ol style="list-style-type: none"> 1. \$250 million in one time funds for planning grants to help local jurisdictions work through the Regional Housing Needs Assessment 6th Cycle 2. \$500 million in one-time funds for housing-related infrastructure 3. \$650 million in one-time funds to help local jurisdictions to combat homelessness 4. \$500 million in one-time funds for a mixed-income loan program through CalHFA 5. \$500 million in one-time funds to expand the state's Low Income Housing Tax Credit program 6. Placeholder trailer bill language to implement these programs
7120 Workforce Development Board / 7320 Public Employment Relations Boards			
7350 Department of Industrial Relations			
Issue 19	Page 22	Various Labor Adjustments	<p>Approve: (1) Senate Version on SIBTF and AB 1111, (2) conference compromise to provide PERB \$2.5 million to be suspended in 2021-22, and (3) Senate Version for Garment Manufacturer's Special Account.</p>
		Other Investments	<p>(1) \$250,000 for the YouthWORKS/RichmondBUILD program, (2) \$80,000 for Stiles Hall program at Experience Berkeley High School, (3) \$5 million for outreach and education regarding labor protection and rights for domestic workers and other low-wage industries.</p>

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7100 Employment Development Department			
Issue 20	Page 23	Paid Family Leave	Modified BBL and TBL to extend paid family leave from six weeks to eight weeks and with a goal of providing a 90 percent wage replacement rate.
7600 Department of Tax and Fee Administration			
Issue 21	Page 24	Sales and Use Tax Credit Expansion: Menstrual Hygiene Products and Diapers	Senate version plus reimbursement of certain county realignment revenue.
7730 Franchise Tax Board			
Issue 22	Page 25	Earned Income Tax Credit (EITC) Expansion and Advanced Payments	Conference Compromise 1) Placeholder tax conformity and EITC BBL and TBL package, pending disposition of a legislative package on those items., 2) Reject Advance Payments with BBL.
Issue 23	Page 26	Administration of Individual Health Mandate and Expanded Subsidies	Senate version

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7900 Public Employee's Retirement System / 7920 State Teachers' Retirement System
9901 Budget Reserves

Issue 24	Page 27	Debt, Liabilities, and Reserves	<p>Conference Compromise to approve:</p> <ul style="list-style-type: none"> (1) \$144 million in 2019-20 and \$100 million in 2020-21 to reduce the CalPERS school pool contribution rates, (2) \$356 million in 2019-20 and \$250 million in 2020-21 to reduce the CalSTRS school employers contribution rates, (3) \$2.6 billion in 2018-19, \$235 million in 2020-21, and \$165 million in 2021-22 supplemental pension payment to address the CalPERS state plans unfunded liability, (4) \$660 million in 2018-19 to address the CalPERS school pool unfunded liability, (5) \$1.64 billion to reduce the school employer share of the CalSTRS unfunded liability, (6) approve the Governor's Version on the CalSTRS supplemental pension payment for the state share of the unfunded liability, (7) approve Governor's version for payroll and CalPERS deferrals, (8) approve senate version for trailer bill regarding future prepayments of CalPERS, (9) Governor's May Revise version of safety net reserve, (10) approve placeholder TBL.
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8260 California Arts Council			
Issue 25	Page 28	Museum Funding	Conference Compromise: Approve: (1) \$6 million for the Los Angeles Museum of the Holocaust; (2) \$5 million for the Armenian American Museum and Cultural Center; (3) \$500,000 for the National LGBTQ Center for the Arts; (4) \$1 million for the Italian-American Museum; (5) \$2 million for the Latino Theater Company; (6) \$4 million for the Korean American National Museum; and (7) \$9 million for the Navy Training Center Foundation for renovations to the Performing Arts Center, to be funded through the California Arts Council.
8820 California Commission on the Status of Women and Girls			
Issue 26	Page 29	Pay Equity Program	Assembly Version
8955 California Department of Veterans Affairs			
Issue 27	Page 30	Minority and Underrepresented Veterans Division	Assembly Version
		Homeless Veteran Funding	Conference Compromise: Approve \$2.9 million to house Orange County's homeless veterans through the United to End Homelessness' Welcome Home OC program.
		Orange County Veteran Cemetery	Conference Compromise: Approve \$20 million to fund a veteran cemetery in Orange County.

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9210 Local Government Financing			
Issue 28	Page 31	Funding for Disaster-Impacted Counties	Conference Compromise: Approve (1) \$15 million General Fund for disaster-impacted counties; (2) \$1.5 million for flood relief in the City of Sebastopol; (3) \$800,000 for Town of Paradise for environmental document preparation; and (4) \$2 million for Butte County Fire Department.
Issue 29	Page 32	County Funding Related to Golden State Killer's Trial	Senate Version
		Investments for Local Entities	Conference Compromise: Approve (1) \$10 million for the Destination Crenshaw Project, (2) \$1.5 million for the Pacific Beach Boulevard Promenade in the City of Pacifica, (3) \$360,000 for the San Fernando Police Department, (4) \$21 million for Park Boulevard At-Grade Crossing Project in the City of San Diego, (5) \$4 million for the India Basin remediation project in the City and County of San Francisco, and (6) \$1.2 million for the South Bay Cities Council of Governments fiber optic network.

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		Additional Investments in Combating Homelessness	Conference Compromise: Approve (1) \$5 million for grants to limit barriers for homeless individuals with pets, (2) \$5 million to support housing navigators to help young adults aged 18 to 21 secure and maintain housing, with priority given to foster youth, and (3) \$1 million to fund Encinitas, Carlsbad, Oceanside, and Vista with \$250,000 each for homelessness prevention and intervention services in partnership with the Community Resource Center, (4) approve placeholder trailer bill language to extend the date by which the Department of Corrections and Rehabilitation must comply with Housing First principles, and require the department to work with stakeholders to identify ways to better provide housing services to impacted populations in the interim, and (5) \$5,625,000 for the Los Angeles Homeless Service Authority's work in Service Project Area 3.
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		Investments in Affordable Housing and Community Development	<p>Conference Compromise: Approve (1) \$8 million General Fund annually with a suspension on December 31, 2021, and placeholder trailer bill language to provider housing support for older foster youth, (2) \$1.5 million to fund a veterans housing project in Cathedral City, (3) \$3.5 million for the Mission Heritage Plaza Affordable Housing and Civil Rights Institute, (4) \$400,000 for the Boys and Girls Clubs of Los Angeles Harbor (L.A. Area) to pay for loan interest forgiveness, (5) \$1 million to be deposited in the Orange County Housing Finance Trust and utilized for the development of permanent supportive housing, (6) \$3 million to assist the City of San Bernardino to develop General Plan amendments, (7) \$5 million to City of Ontario for a Downtown Ontario Revitalization project featuring 65 units of low-to-moderate income housing, coupled with Business Technology Incubator with a centrally located Workforce Development Center, and (8) \$300,000 for the City and County of San Francisco for a planning grant to build capacity for Community Development on the West side of San Francisco.</p>
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7760 Department of General Services			
		R Street Parking Lot	Conference Compromise: Approve \$10.7 million General Fund, \$354,000 Service Revolving Fund, and trailer bill language to acquire, design, and construct the R Street parking lot in downtown Sacramento.
		Trailer Bill Language: State Capitol Annex	Conference Compromise: Adopt trailer bill language to allow for monies transferred pursuant to the State Capitol Building Annex Act of 2016 to be deposited in interest bearing accounts.
Deferred Maintenance			
		Statewide Deferred Maintenance Projects	Conference Compromise: Reduce the Governor's proposal of \$200 million in deferred maintenance to \$100 million in deferred maintenance projects.