

ACTIONS TAKEN – PART B

ASSEMBLY BUDGET SUBCOMMITTEE NO. 1 ON HEALTH AND HUMAN SERVICES

ASSEMBLYMEMBER DR. JOAQUIN ARAMBULA, CHAIR

WEDNESDAY, MAY 26, 2021
1:30 PM – STATE CAPITOL, ROOM 437

GOVERNOR’S MAY REVISION PROPOSALS FOR HUMAN SERVICES

Please note that Asm. Fong, Vice Chair of the Budget Committee, replaced Asm. Patterson, who had an excused absence.

Action: Approval of the Recommendations as Listed in the Agenda for **Issues 1, 4, 9, 11-13, 15-17, 20, 23-26, 29, 31, 33, 35-39, 41-42, 45-46, 48-52, 54-62, 64-76.**

Members	Aye	No	Absent	Not Voting
Arambula (Chair)	X			
Fong	X			
Frazier	X			
Mathis	X			
Ramos	X			
Rubio	X			
Wood	X			
Total	7			

Action: Approval of the Recommendations as Listed in the Agenda for **Issues 8, 34, 43-44, 47.**

Members	Aye	No	Absent	Not Voting
Arambula (Chair)	X			
Fong				X
Frazier	X			
Mathis				X
Ramos	X			
Rubio	X			
Wood	X			
Total	5			2

Action: Approval of the Recommendation as Listed in the Agenda for **Issue 40.**

Members	Aye	No	Absent	Not Voting
Arambula (Chair)	X			
Fong	X			
Frazier	X			
Mathis	X			
Ramos	X			
Rubio	X			
Wood	X			
Total	7			

GOVERNOR'S PROPOSALS FOR HUMAN SERVICES

Issue	Governor's May Revision Proposal	Recommendation for Action
5180	DEPARTMENT OF SOCIAL SERVICES (DSS)	
1	<p>May Revision Caseload Adjustments (Issues 129, 161, 162, and 163)—The May Revision proposes a net increase of \$1,263,359,000 (increases of \$287,547,000 General Fund and \$975,812,000 Federal Fund,) primarily from updated caseload estimates, one-time American Rescue Plan Act of 2021, and one-time General Fund investments since the Governor's Budget.</p>	Approve as Budgeted, conforming to other actions taken in the Assembly Plan and approving of the estimates unless otherwise noted and called out in a separate action, either today or in full Budget Committee.
2	<p>Long-Term Care Career Pathways (Issue 150)—It is requested that Item 5180-151-0001 be increased by \$200 million one-time to incentivize, support, and fund career pathways for IHSS providers, allowing these workers to build on their experience to obtain a higher-level job in the home care and/or health care industry. It is also requested that provisional language be added to this item to conform to this action.</p> <p><i>Questions Posed Previously:</i> Please describe how this project would implement in 2021-22 and after? The proposed Budget Bill Language for this proposal is minimal. What statutory changes are needed to establish this project and delineate how it would operationalize?</p>	Hold open. This is a large scale initiative that will require statutory changes (1) to specify how the program would implement and (2) to facilitate effective Legislative oversight. Trailer bill language (TBL) has not yet been released for this proposal.
3	<p>One-Time SSP Grant Increase for Individuals (Issue 151)—It is requested that Item 5180-111-0001 be increased by \$66,287,000 to increase SSP, Cash Assistance Program for Immigrants, and California Veterans Cash Benefit recipients' grants.</p>	Hold open.
4	<p>IHSS State and County Sharing Ratio (Issue 152)—It is requested that Item 5180-111-0001 be increased by \$57.3 million to allow for the continuation of the 65 percent state and 35 percent county sharing ratio and the continuation of the 10 percent over three years option.</p>	Approve as Budgeted, with placeholder TBL with clarifying changes from the counties to achieve the intent of the availability of the 10 percent tool for two uses for all counties after January 1, 2022.

5	<p>Housing and Disability Advocacy Program Augmentation (HDAP) (Issue 154)—It is requested that Item 5180-151-0001 be increased by \$175 million to assist disabled individuals who are experiencing homelessness. Additionally, the Budget waives the Interim Assistance Reimbursement requirement through the end of 2023-24 for this program. It is also requested that Provision 15 of Item 5180-151-0001 be amended to identify funding is allocated for these purposes.</p> <p><i>Questions Posed Previously:</i> Please explain the county match requirement for this investment. Will this county match inhibit the abilities for counties to readily utilize these anti-homelessness funds? What specific program flexibilities is the Governor proposing with this investment?</p>	Hold open. TBL has not yet been released for this proposal.
6	<p>Home Safe Augmentation (Issue 155)—It is requested that Item 5180-151-0001 be increased by \$100 million for the Home Safe program for access to health, safety, and housing supports for individuals involved in or at risk of involvement in Adult Protective Services. It is also requested that provisional language be added to Item 5180-151-0001 to identify funding is allocated for these purposes.</p> <p><i>Questions Posed Previously:</i> Please explain the county match requirement for this investment. Will this county match inhibit the abilities for counties to readily utilize these anti-homelessness funds? What specific program flexibilities is the Governor proposing with this investment?</p>	Hold open. TBL has not yet been released for this proposal.
7	<p>Project Roomkey (Issue 156)—It is requested that Item 5180-151-0001 be increased by \$150 million one-time to support transitioning participants into permanent housing. It is also requested that provisional language be added to Item 5180-151-0001 to identify funding is allocated for these purposes.</p>	Hold open. TBL has not yet been released for this proposal.
8	<p>Rapid Response Funding (Issue 157)—It is requested that Item 5180-151-0001 be increased by \$100,200,000 one-time for the Rapid Response Fund to provide support for migrant family arrivals at the Southern California border. It is also requested that Item 5180-021-0001 be eliminated; the \$5 million General Fund is reflected in Item 5180-151-0001 to support Rapid Response efforts tied to other emergency responses. It is also requested that provisional language be added to Item 5180-151-0001 to identify funding is allocated for these purposes.</p>	Approve as Budgeted, with modified placeholder Budget Bill Language (BBL) requiring an update to the Legislature by March 1, 2022 on the services and supports provided in this effort.

9	<p>Unaccompanied Undocumented Minors (UUM) (Issue 158)—It is requested that Item 5180-151-0001 be increased by \$20 million one-time to provide additional support for Unaccompanied Undocumented Minors (UUMS) through Opportunities for Youth pilot project, the UUM legal services, and state operations. It is also requested that provisional language be added to Item 5180-151-0001 to identify funding is allocated for these purposes.</p>	Approve as Budgeted, with placeholder BBL.
10	<p>CalWORKs Housing Support Program (HSP) Augmentation (Issue 164)—It is requested that Item 5180-101-0001 be increased by \$475 million for the CalWORKs Housing Support Program, which assists CalWORKs families in obtaining and retaining permanent shelter. The increased funding reflects one of several components included in the Administration’s proposal to address homelessness. It is also requested that provisional language be added to Item 5180-101-0001 to identify funding is allocated for these purposes.</p> <p><i>Question Posed Previously:</i> What specific program flexibilities is the Governor proposing with this investment?</p>	Hold open. TBL has not yet been released for this proposal.
11	<p>Restoration of Indian Health Clinic Funding to Pre-2009 Levels (Issue 165)—It is requested that Item 5180-101-0001 be increased by \$1,942,000 ongoing to restore Indian health clinic funding to pre-2009 levels.</p>	Approve as Budgeted.
12	<p>Federal Pandemic Emergency Assistance Fund (Issue 166)—It is requested that Item 5180-101-0890 be increased by \$202,619,000 to support one-time investments funded through the federal Pandemic Emergency Assistance Fund. The Administration intends to provide a one-time cash-aid payment to CalWORKs families. This proposal requires statutory changes.</p>	Approve as Budgeted, with placeholder TBL.
13	<p>CalWORKs Assistance: Family Reunification (Issue 167)—It is requested that Item 5180-101-0001 be increased by \$8,776,000 ongoing to provide cash assistance to parents whose children have been removed from the home and placed in out-of-home care and who would not otherwise qualify for CalWORKs. This proposal requires statutory changes.</p>	Approve as Budgeted, with placeholder TBL.
14	<p>COVID-19 Overpayment Collections Relief (Issue 168)—It is requested that Item 5180-101-0001 be increased by \$450,000 and Item 5180-101-0890 be increased by \$1,481,000 one-time to delay the collection of CalWORKs overpayments until June 2022 or the end of the COVID-19 pandemic, whichever comes first. This proposal requires statutory changes.</p>	Hold open.

15	<p>Revised CWS-CARES Cost Estimate (Issue 169)—It is requested that Item 5180-151-0001 be increased by \$39,419,000 and Item 5180-151-0890 be increased by \$31,873,000 one-time to reflect revised costs for the Child Welfare Services-California Automated Response and Engagement System. It is also requested that Provision 9 of Item 5180-151-0001 be amended to clarify total project costs for 2021-22.</p>	<p>Approve as Budgeted, with placeholder BBL extending the JLBC review process from 10 to 30 days to allow for additional Legislative oversight.</p>
16	<p>Continuum of Care Reform: 2018-19 Reconciliation (Issue 170)—It is requested that Item 5180-151-0001 be increased by \$7,089,000 one-time to reflect Continuum of Care Reform true-up related to county Child and Family Teams actual expenditures for 2018-19.</p>	<p>Approve as Budgeted, noting the shortfall in Resource Family Approval (RFA) ongoing true-up in the Governor’s May Revision.</p>
17	<p>Child and Adolescent Needs and Strengths (CANS) Assessment Workload (Issue 171)—It is requested that Item 5180-151-0001 be increased by \$3,430,000 and Item 5180-151-0890 be increased by \$1,269,000 ongoing to support county social worker workload related to the CANS assessment tool.</p>	<p>Approve as Budgeted, noting the shortfall in Resource Family Approval (RFA) ongoing true-up in the Governor’s May Revision.</p>
18	<p>Bringing Families Home Program Augmentation (Issue 172)—It is requested that Item 5180-151-0001 be increased by \$280 million for the existing Bringing Families Home program. This program provides housing-related supports to eligible families experiencing homelessness in the child welfare system. The increased funding reflects one of several components included in the Administration’s proposal to address homelessness. It is also requested that provisional language be added to Item 5180-151-0001 to identify funding is allocated for these purposes.</p> <p><i>Questions Posed Previously:</i> Please explain the county match requirement for this investment. Will this county match inhibit the abilities for counties to readily utilize these anti-homelessness funds? What specific program flexibilities is the Governor proposing with this investment?</p>	<p>Hold open. TBL has not yet been released for this proposal.</p>
19	<p>Federal Family First Prevention Services: Part I Prevention Services (Issue 173)—It is requested that Item 5180-151-0001 be increased by \$122,446,000 and Item 5180-151-0890 be increased by \$18,346,000 one-time for DSS to establish a block grant to support county participation of federal Family First Prevention Services Act Part I. Funding shall be available over three years beginning in 2021-22. This proposal requires statutory changes.</p>	<p>Hold open. The released, revised TBL does not address and/or resolve many of the concerns raised in the course of the spring by counties and child welfare advocates.</p>

20	<p>Stipend for Tribal Social Work Students (Issue 174)—It is requested that Item 5180-151-0001 be increased by \$3 million one-time to provide a Master of Social Work Programs stipend for tribal members or Native Americans who commit to working in tribal social services programs dedicated to serve children and families through after graduation. It is also requested that provisional language be added to Item 5180-151-0001 to identify funding is allocated for these purposes.</p>	Approve as Budgeted, with placeholder BBL.
21	<p>Reducing Out-of-State Congregate Foster Care Placements (Issue 175)—It is requested that Item 5180-151-0001 be increased by \$39,206,000 and Item 5180-151-0890 be increased by \$2.9 million to assist counties with serving foster youth with complex needs and behavioral health conditions, within California, as well as youth that return from out-of-state congregate placement. This proposal requires statutory changes.</p>	Hold open.
22	<p>Universal Basic Income Pilot (Issue 176)—It is requested that Item 5180-151-0001 be increased by \$35 million for the Universal Basic Income pilot grants. These pilot programs would be city or county administered, require a local match commitment, and shall target low-income Californians. It is also requested that provisional language be added to Item 5180-151-0001 to identify funding is allocated for these purposes.</p> <p><i>Questions Posed Previously:</i> How does the Administration plan to ensure geographic (e.g. rural, urban, inland, coastal, north, south) diversity in the selection of the local jurisdictions? The proposed Budget Bill Language for this proposal is minimal. What statutory changes are needed to establish this project and delineate how it would operationalize?</p>	<p>Hold open. This is a critical anti-poverty, equity-seeking initiative that will require statutory changes (1) to specify how the program would implement and (2) to facilitate effective Legislative oversight.</p> <p>Trailer bill language (TBL) has not yet been released for this proposal.</p>
23	<p>Placement Prior to Approval (Issue 177)—It is requested that Item 5180-151-0001 be increased by \$9,801,000 and Item 5180-151-0890 be increased by \$3,142,000 one-time for counties to support up to four months of emergency assistance payments prior to resource family approval in 2021-22. This proposal requires statutory changes.</p>	Approve as Budgeted, with placeholder BBL.
24	<p>CalFresh Notice of Denial or Pending Status (Issue 179)—It is requested that Items 5180-141-0001 and 5180-151-0890 both be increased by \$650,000 one-time to update the CalFresh Notice of Denial or Pending Status form to conform to federal standards.</p>	Approve as Budgeted.

25	<p>CWS/Case Management Services (CMS) Migration (Issue 180)—It is requested that Item 5180-151-0001 be increased by \$797,000 and Item 5180-151-0890 be increased by \$4,138,000 one-time for DSS to begin migration of the legacy CWS/CMS system to a new platform supported by IBM and Microsoft.</p>	Approve as Budgeted.
26	<p>CWS/CMS Data Clean-up Activities (Issue 181)—It is requested that Item 5180-151-0001 be increased by \$583,000 and Item 5180-151-0890 be increased by \$840,000 one-time to support funding for county participation to complete the necessary CWS/CMS data clean-up activities to remove duplicate data entered into the system.</p>	Approve as Budgeted
27	<p>Community Care Expansion (Issue 182)—It is requested that Item 5180-151-0001 be increased by \$47,524,000 one-time and Item 5180-162-8506 be added in the amount of \$450 million one-time American Rescue Plan Act of 2021 funds for the Community Care Expansion project. It is also requested that Provision 19 of Item 5180-151-0001 be amended and provisional language be added to Item 5180-162-8506 to identify funding is allocated for these purposes.</p> <p><u>Questions Posed Previously:</u> Please provide detail to the Subcommittee staff as soon as possible on how these funds are envisioned to be utilized, what accountability and outcome measures will be in place to measure impact, and how will the implementation assure that bed capacity is available for SSI/SSP recipients in these facilities. Please share with the Subcommittee on what date the proposed trailer bill language for this proposal is expected to be released.</p>	<p>Hold open. This is a large scale initiative that will require statutory changes (1) to specify how the program would implement and (2) to facilitate effective Legislative oversight.</p> <p>Trailer bill language (TBL) has not yet been released for this proposal.</p>
28	<p>Expanded Facilities to Support Housing for All (Issue 202)—It is requested that Item 5180-151-0001 be decreased by \$250 million one-time as technical adjustment. See Issue 182 Community Care Expansion for the Administration’s proposal for the acquisition and/or rehabilitation of Adult Residential Facilities and Residential Care Facilities.</p>	Hold open, conforms to #27 above.
29	<p>California Statewide Automated Welfare System (CalSAWs) Consolidated Portal and Mobile Functionality (Issue 183)—It is requested that Item 5180-141-0001 be increased by \$1 million one-time to continue federally-required translation work on the CalSAWs project.</p>	Approve as Budgeted.

30	Federal Families First Prevention Services Act: Part IV Congregate Placement Settings (Issue 184) —It is requested that Item 5180-151-0001 be decreased by \$10,927,000 one time to reflect updated costs associated with implementation Part IV of the federal Family First Prevention Services Act (FFPSA). This issue reflect a shift of General Fund from DSS to the Department of Health Care Services for costs associated with the Qualified Individual and Aftercare requirements.	Hold open, tied to #19.
31	Appeals Case Management System (ACMS) Multi-Factor Authentication (Issue 186) —It is requested that Item 5180-141-0001 be increased by \$150,000, reimbursements be increased by \$68,000, and Item 5180-141-0890 be increased by \$50,000 to develop Multi-Factor Authentication for the Appeals Case Management System, preventing security risks.	Approve as Budgeted.
32	Data Automation and Enterprise IT Funding (Issue 187) —It is requested that Item 5180-141-0001 be increased by \$3 million to support the conversion of legacy data into new data and warehouse solutions.	Hold open.
33	County Expense Claim Reporting Information System (Issue 188) —It is requested that Item 5180-141-0001 be increased by \$1,327,000, reimbursements be increased by \$357,000, and Item 5180-141-0890 be increased by \$759,000 to reflect a shift of project funding from 2020-21 to 2021-22.	Approve as Budgeted.
34	Deferred Action for Childhood Arrivals (DACA) and Naturalization Filing Fees (Issue 189) —It is requested that Item 5180-151-0001 be increased by \$25 million to provide funding for immigration services for work on behalf of clients involved in, applying for, or subject to, federal DACA status. This includes filing fees and naturalization. It is also requested that provisional language be added to this item to conform to this action.	Approve as Budgeted, with placeholder BBL.
35	Provisional Language Only: Single Allocation Partial Reversion (Issue 192) —It is requested that Item 5180-495 be added to revert \$250 million from Item 5180-101-0001 Program CalWORKs appropriated in Chapters 23, 55, 80, and 363, Statutes of 2019 for CalWORKs Single Allocation.	Approve placeholder BBL.

36	<p>Provisional Language: Federal Flexibilities for Former Nonminor Dependents 21 years of age and older—It is requested that Provision 13 of Item 5180-101-0001 and Provision 17 of Item 5180-151-0001 be amended to comply with COVID 19 pandemic federal flexibilities related to the voluntary reentry into extended foster care for a nonminor dependent that exited extended foster care between January 27, 2020 and April 17, 2020. This provisional language will allow for maximum federal financial participation for 21 and 22 year olds.</p>	Approve placeholder BBL.
37	<p>Provisional Language Only: Time on Aid—It is requested that Provision 16 be added to Item 5180-101-0001 to extend the pause of the CalWORKs 48-month time clock (MTC) until DSS is able to implement the 60 MTC, which is May 2022. This technical language clean-up is necessary to implement the Time on Aid proposal included in the Governor's Budget. Trailer bill language on this issue is also proposed by the Governor in the May Revision.</p>	Approve placeholder BBL and TBL as placeholder.
38	<p>Provisional Language Only: Elimination of Suspension Language for IHSS Seven Percent Restoration—It is requested that Provision 4 of Item 5180-111-0001 be eliminated to strike out suspension language related to the reduction in services hours.</p>	Approve placeholder BBL.
39	<p>Provisional Language Only: Elimination of Suspension Language for Various Child Welfare Services Programs—It is requested that the following provisions be amended to strike out suspension language for the Family Urgent Response System, Foster Family Agency Social Worker Rate Increase, Emergency Child Care Bridge Program Augmentation, and Public Health Nurse Early Intervention Program in Los Angeles County:</p> <ul style="list-style-type: none"> • Provision 10 of Item 5180-101-0001 for the Emergency Child Care Bridge Program Augmentation and Foster Family Agency Social Worker Rate Increase. • Provision 16 of Item 5180-151-0001 Family Urgent Response System and Public Health Nurse Early Intervention Program in Los Angeles County. 	Approve placeholder BBL.
40	<p>Provisional Language: Housing for the Harvest—It is requested that Item 5180-492 be amended to allow the reappropriation of unexpended funds appropriated in the 2020 Budget Act for the Housing for the Harvest Program.</p>	Approve placeholder BBL.

41	Provisional Language Only: Emergency Child Care Bridge Program Reappropriation —It is requested that Item 5180-492 be amended to include reappropriation language for the Emergency Child Care Bridge Program.	Approve placeholder BBL.
42	Provisional Language Only: Family Urgent Response System Reappropriation —It is requested Item 5180-492 be amended to include reappropriation language for the Family Urgent Response System.	Approve placeholder BBL.
43	Provisional Language: Rapid Response —It is requested that Item 5180-492 be amended to allow the reappropriation of unexpended funds appropriated in the 2020 Budget Act for the Rapid Response Program.	Approve placeholder BBL.
44	Provisional Language: Wildfire Assistance for Immigrants —It is requested that Item 5180-492 be amended to allow the reappropriation of unexpended funds appropriated in the 2020 Budget Act for the Wildfire Assistance for Immigrants Program.	Approve placeholder BBL.
45	Provisional Language: Housing and Disability Advocacy Program —It is requested that Item 5180-492 be amended to allow the reappropriation of unexpended funds appropriated in the 2020 Budget Act for the Housing and Disability Advocacy Program.	Approve placeholder BBL.
46	Provisional Language: CalNEW —It is requested that Item 5180-488 be added to allow the reappropriation of unexpended funds appropriated in the 2017 Budget Act for the California Newcomer Education and Well-Being (CalNEW) Program. Trailer bill language on this issue is also proposed in the May Revise on this issue.	Approve placeholder BBL and TBL as placeholder.
47	Trailer Bill Language on Electronic Visit Verification Guiding Principles – Trailer bill language on this issue has been posted to the DOF website.	Reject the proposed TBL changes.
48	Trailer Bill Language on CalFresh Administration – Trailer bill language proposes to delay the new methodology for CalFresh administrative costs from 2021-22 to 2022-23.	Approve placeholder TBL.

5160	DEPARTMENT OF REHABILITATION (DOR)	
49	Disability Employment Grant (Issue 023) —It is requested that Item 5160-001-0001 be increased by \$10 million and 1 position one-time to create a grant program to incentivize private entities to develop internship programs for individuals with physical disabilities. It is also requested that provisional language be added to extend the encumbrance period and expedite contracts necessary to establish the new program. See related issue in the Department of Developmental Services Finance Letter.	Approve as Budgeted, with placeholder BBL.
50	Elimination of the Supplemental Provider Rate Increase Suspension —It is requested that Provision 3 in Item 5160-001-0001 be eliminated to remove the Supplemental Provider Rate Increase Suspension.	Approve as Budgeted, with placeholder BBL
4300	DEPARTMENT OF DEVELOPMENTAL SERVICES (DDS)	
51	Regional Centers—Early Start Outreach to Tribal Communities (Issue 054) —It is requested that Item 4300-101-0001 be increased by \$500,000 ongoing to conduct outreach to tribal communities to improve awareness of early intervention programs, including Early Start.	Approve as Budgeted.
52	Regional Centers—Self-Determination Supports (Issue 055) —It is requested that Item 4300-101-0001 be increased by \$10.3 million and reimbursements be increased by \$3.5 million to improve consumer onboarding into the Self-Determination Program, to include: participant choice specialists, intensive transition support services, and regional center training. Beginning in fiscal year 2024-25, ongoing costs decrease to \$3.1 million. This proposal requires statutory changes.	Approve as Budgeted, with placeholder TBL, with changes to the language dealing with cost-effectiveness of the program.
53	Regional Centers—Enhanced Caseload Ratios for Consumers with Low to No Purchase of Services (Issue 056) —It is requested that Item 4300-101-0001 be increased by \$12.8 million ongoing and reimbursements be increased by \$2.8 million ongoing to enhance case management for consumers with low or no purchase of services, improving access to and utilization of needed supports.	Hold open.

54	<p>Regional Centers–Direct Service Professional Workforce Training and Development (Issue 057)—It is requested that Item 4300-101-0001 be increased by \$4.3 million ongoing and reimbursements be increased by \$1.4 million ongoing to implement a tiered training and certification program for direct service professionals tied to wage differentials. Funding increases to \$51 million in 2023-24 and annually thereafter. This proposal requires statutory changes.</p>	Approve as Budgeted, with placeholder TBL.
55	<p>Regional Centers–Implicit Bias Training (Issue 058)—It is requested that Item 4300-101- 0001 be increased by \$700,000 ongoing and reimbursements be increased by \$147,000 ongoing to support implicit bias training for regional center personnel and contractors involved in Lanterman Act eligibility determinations. This proposal requires statutory changes.</p>	Approve as Budgeted, with placeholder TBL.
56	<p>Regional Centers–Emergency Preparedness Resources (Issue 059)—It is requested that Item 4300-101-0001 be increased by \$4.3 million provide one-time resources to update emergency preparedness materials and to distribute batteries, generators, and emergency go-bags to consumers living independently. Additionally, the request includes \$200,000 ongoing to support regional center emergency preparedness training and community outreach.</p>	Approve as Budgeted.
57	<p>Regional Centers–Lanterman Act Provisional Eligibility (Issue 060)—It is requested that Item 4300-101-0001 be increased by \$23.8 million ongoing to provide provisional Lanterman service eligibility to children between the ages of three and five who meet specified criteria. This proposal requires statutory changes.</p>	Approve as Budgeted, with placeholder TBL, to include accountability and outcome measures for this expansion, including a method to track access to assure that racial equity is fostered in this implementation.
58	<p>Regional Centers–Bilingual Staff Differential (Issue 061)— It is requested that Item 4300-101-0001 be increased by \$3.6 million ongoing and reimbursements be increased by \$1.4 million ongoing to create a differential for bilingual service provider staff. This proposal requires statutory changes.</p>	Approve as Budgeted.
59	<p>Elimination of the Supplemental Provider Rate Increase Suspension and Uniform Holiday Schedule (Issues 064 and 065)—It is requested that Item 4300-101-0001 be amended by eliminating Provision 9 to reflect the elimination of program funding suspensions proposed in the Governor’s Budget. This proposal requires statutory changes.</p>	Approve as Budgeted, with placeholder TBL to repeal the Uniform Holiday Schedule statute completely.

60	<p>Disability Employment Grant (Issue 070)—It is requested that Item 4300-101-0001 be increased by \$14,706,000 one-time and reimbursements be increased by \$4,706,000 one-time to create a grant program to incentivize private entities to develop internship programs for individuals with physical and intellectual or developmental disabilities. It is also requested that provisional language be added to extend the encumbrance period. See related issue in the Department of Rehabilitation Finance Letter. This proposal requires statutory changes.</p>	Approve as Budgeted, with placeholder TBL.
61	<p>Regional Centers—Systemic, Therapeutic, Assessment, Resources, and Treatment Teams (Issue 071)—It is requested that Item 4300-101-0001 be increased by \$12,067,000 ongoing and reimbursements be increased by \$4,067,000 ongoing to support training for regional center-based mobile acute crisis teams and associated purchase of service costs. Funding increases to \$17,460,000 in 2022-23 and annually thereafter.</p>	Approve as Budgeted.
62	<p>MR Infrastructure Package—One-Time Deferred Maintenance (Issue 072)—It is requested that Item 4300-001-0001 be increased by \$5 million one-time to support deferred maintenance projects at the state-operated Porterville Developmental Center and Fairview Developmental Center. It is also requested that provisional language be added to extend the encumbrance and expenditure period.</p>	Approve as Budgeted, with placeholder BBL.
63	<p>Performance Incentives Program (Issue 074)—It is requested that Item 4300-001-0001 be increased by \$1,875,000 ongoing and reimbursements be increased by \$375,000 ongoing. It is also requested that Item 4300-101-0001 be increased by \$3,676,000 ongoing and reimbursements be increased by \$1,176,000 ongoing to support the implementation of a regional center performance incentives program. Funding increases to \$61 million General Fund in 2022-23 and annually thereafter. This proposal requires statutory changes.</p>	Hold open.
64	<p>Regional Centers—Caseload and Utilization (Issues 047 and 049)—It is requested that Item 4300-101-0001 be increased by \$111,356,000 ongoing and reimbursements be increased by \$68,885,000 ongoing. It is also requested that Item 4300-101-0172 be decreased by \$1,672,000 ongoing and Item 4300-101-0890 be decreased by \$4,000 ongoing. These adjustments reflect updated expenditures in operations and caseload and utilization driven purchase of services.</p>	Approve as Budgeted, conforming to other actions taken in the Assembly Plan and approving of the estimates unless otherwise noted and called out in a separate action.

65	2018 Deferred Maintenance-Reappropriation (Issue 066-BBA) —It is requested that Item 4300-001-0001 be increased by \$2,705,000 to extend deferred maintenance funding appropriated in the 2018 Budget Act. It is also requested the Item 4300-490 be amended to reappropriate the funding and extend the encumbrance period to June 30, 2022.	Approve as Budgeted.
66	American Rescue Plan Act: Supplemental Individuals with Disabilities Education Act Funding (Issue 076-BBA) —It is requested that Item 4300-101-0890 be increased by \$24,462,000 to reflect increased funding provided by the federal American Rescue Plan Act of 2021. It is also requested that provisional language be added to authorize interschedule transfers between programs.	Approve as Budgeted, with placeholder BBL.
67	Language Only —It is requested that provisional language in Item 4300-101-0001 be amended to correct the date for provider compliance with Home and Community- Based Services regulations from March 17, 2022 to March 17, 2023.	Approve placeholder BBL.
68	Porterville Developmental Center—Install Fire Sprinkler System —It is requested that Item 4300-301-0001 be increased by \$3,905,000 one-time for the construction phase of the Porterville Developmental Center Install Fire Sprinkler System project for a total budget year request of \$4,126,000. The additional funds for construction will allow the Department of Developmental Services to proceed to bid for the construction phase in accordance with the current project schedule.	Approve as Budgeted.
69	Trailer Bill Language on STAR Home DGS Lease Exemption for Homes in Progress – The trailer bill language revised statute related to the Stabilization, Training, Assistance and Reintegration (STAR) homes to reference all five homes.	Approve placeholder TBL.
69.1	Trailer Bill Language on Competitive Integrated Employment and Paid Internship Program – available at https://esd.dof.ca.gov/trailer-bill/public/trailerBill/pdf/490 .	Approve placeholder TBL, with cost-neutral changes to expand work opportunities within the programs.
4170	CALIFORNIA DEPARTMENT OF AGING (CDA)	
70	Community-Based Adult Services Certification Workload (Issue 043) —It is requested that Item 4170-001-0001 be increased by \$773,000 and 4 permanent positions ongoing, and reimbursements be increased by \$1,122,000 and 6 permanent positions ongoing to support Community-Based Adult Services certification workload.	Approve as Budgeted.

71	<p>CalFresh Expansion Older Adult Outreach (Issue 044)—It is requested that Item 4170-001-0001 be increased by \$169,000 and 1.1 permanent positions ongoing, reimbursements be increased by \$131,000 and 0.9 positions ongoing, Item 4170-101-0001 be increased by \$961,000 ongoing, and reimbursements be increased by \$739,000 ongoing for continued support of CalFresh Expansion outreach efforts to older adults.</p>	Approve as Budgeted.
72	<p>Older Adults Recovery and Resiliency (Issue 049)—It is requested that Item 4170-001-0001 be increased by \$1 million and Item 4170-102-0001 be added in the amount of \$100 million one-time to increase the service level of various aging programs as older adults come out of COVID isolation. It is also requested that provisional language be added to these items to conform to this action.</p>	Approve as Budgeted, with modified placeholder BBL requiring an on-going needs assessment and advising the continued implementation of the Master Plan for Aging for all programs affected.
73	<p>Remove Program Suspensions—It is requested that Provision 1 of Item 4170-001-0001 be amended and Provision 3 of Item 4170-101-0001 be eliminated to remove program suspensions proposed in the Governor’s Budget. Additionally, related statutory changes proposed in the Governor’s Budget are requested to be withdrawn.</p>	Approve as Budgeted, with placeholder TBL.
4700	<p>DEPARTMENT OF COMMUNITY SERVICES AND DEVELOPMENT (CSD)</p>	
74	<p>Federal Funds—American Rescue Plan Act for Low-Income Home Energy Assistance Program (Issue 024)—It is requested that Item 4700-101-0890 be increased by \$203,611,000 one-time for assistance provided by the federal government for the Low-Income Home Energy Assistance Program as part of the American Rescue Plan Act of 2021. Trailer bill language is also proposed by the Administration for this purpose.</p>	Approve as Budgeted, with placeholder TBL.
75	<p>Federal Low-Income Household Water Assistance Program Grant (Issue 026)—It is requested that Item 4700-101-0890 be increased by \$90 million one-time for low income water arrearage assistance provided through the Low-Income Household Water Assistance Program as part of the federal Consolidated Appropriations Act of 2021. Trailer bill language is also proposed by the Administration for this purpose.</p>	Approve as Budgeted, with placeholder TBL.

76	American Rescue Plan Act Energy Arrearages (Issue 028) —It is requested that Item 4700-062-8506 be added in the amount of \$6.5 million and Item 4700-162-8506 be added in the amount of \$993.5 million to reflect one-time assistance provided by the federal government under the American Rescue Plan Act of 2021 to cover low-income utility payment arrearages.	Approve as Budgeted.
0530	CALIFORNIA HEALTH AND HUMAN SERVICES AGENCY (CHHSA)	
77	Language Access Services (Issue 45) —It is requested that Item 0530-001-0001 be increased by \$20 million one-time to improve and deliver language access services across the spectrum of Health and Human Services programs. This proposal builds on the Governor’s Budget proposal for the Health and Human Services Agency to develop and implement and Health and Human Services Agency-wide policy framework to improve language access standards across programs and services. It is also requested that provisional language be added to this item to conform to this action.	Hold open.
78	Health Information Exchange Leadership (Issue 48) —It is requested that Item 0530-001-0001 be increased by \$2.5 million one-time for Health and Human Services Agency to lead efforts and stakeholder engagement in building out health information exchanges. It is also requested that provisional language be added to this item to conform to this action: Of the funds appropriated in this item, \$2,500,000 is available for Health and Human Services Agency to lead efforts and stakeholder engagement in building out information exchanges for health and social services programs. The amount allocated shall be available for encumbrance or expenditure until June 30, 2023.	Hold open.
5175	DEPARTMENT OF CHILD SUPPORT SERVICES (DCSS)	
79	Trailer Bill Language on Low Income Assistance Adjustment – Trailer bill language on this issue is indicated as pending.	Hold open.

**PUBLIC COMMENT
(PUBLIC COMMENT WILL BE TAKEN ON ALL ITEMS)**

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