

2020-21 Wildfire Prevention and Protection Funding Summary

(Dollars in Thousands)

	General Fund	Other Fund	Total
Cal OES Fire Preparedness & Response	\$88,855	\$1,176	\$90,031
CAL FIRE Fire Protection	\$1,640,042	\$530,689	\$2,170,731
CAL FIRE Fire Prevention & Resource Management	\$15,404	\$187,902	\$203,306
Total	\$1,744,301	\$719,767	\$2,464,068

2020-21 Cal OES Fire Preparedness & Response Funding

(Dollars in Thousands)

	General Fund	Other Fund	Total
Community Power Resiliency	\$50,000	-	\$50,000
Wildfire Forecast and Threat Intelligence Integration Center (SB 209)	\$2,000	-	\$2,000
Prepositioning for Regional Response and Readiness	\$25,000	-	\$25,000
Annual Fire Engine Replacement Budget	\$1,175	-	\$1,175
Cal OES Fire and Rescue Program*	\$10,680	-	\$10,680
Fire and Rescue Mutual Aid System (Support and Engine Maintenance)	-	\$1,176	\$1,176
Total	\$88,855	\$1,176	\$90,031

*Reflects budgeted amounts for both fire suppression and prevention.

2020-21 CAL FIRE Fire Protection Funding

(Dollars in Thousands)

	General Fund	Other Fund	Total
Fire Protection (Baseline, Less Fire Prevention)	\$1,035,313	\$627,189	\$1,662,502
Emergency Fund Appropriation*	\$372,700	-\$96,500	\$276,200
Helicopter Fleet Replacement**	\$69,707	-	\$69,707
CAL FIRE Relief Staffing	\$85,571	-	\$85,571
Innovation Procurement Sprint	\$4,355	-	\$4,355
Subtotal (2020 Budget Act)	\$1,567,646	\$530,689	\$2,098,335
Additional Firefighting Capacity - 2020 Fire Season Emergency Fund Augmentation***	\$72,396	-	\$72,396
Total (Inclusive of E-Fund Augmentation)	\$1,640,042	\$530,689	\$2,170,731

*Negative amount in "Other Fund" column reflects anticipated reimbursements for emergency fire suppression activities.

**Reflects costs to purchase remaining three helicopters (staffing and operating funding is included in the Fire Protection(Baseline)).

***Reflects a July 2020 Emergency Fund augmentation not included in the 2020-21 Budget Act.

2020-21 CAL FIRE Fire Prevention & Resource Management Funding
(Dollars in Thousands)

	General Fund	Other Fund	Total
Fire Prevention Subprogram (Baseline)*	-	\$43,046	\$43,046
Resource Management Program (Baseline)**	\$15,404	\$70,243	\$85,647
SB 901 Forest Health and Fire Prevention Programs and Projects***	-	\$74,613	\$74,613
Total	\$15,404	\$187,902	\$203,306

*The CAL FIRE Fire Prevention Subprogram includes programs that focus on the most effective, methods, materials, and procedures to mitigate hazards, prevent wildfires, and enforce pertinent laws, which includes fire engineering and fire prevention education.

**The CAL FIRE Resource Management Program includes subprograms and projects focused on improving the health of forested lands, which includes implementing vegetation management projects, providing technical assistance to non-industrial landowners, operating the demonstration state forests, regulating timber harvesting, urban forestry, and other related activities.

***Reflects the deferral of the Cap and Trade package, including \$125.4 million Greenhouse Gas Reduction Fund for CAL FIRE Forest Health and Fire Prevention Programs and Projects.