



# SUBCOMMITTEE REPORT

## 2018-19 BUDGET

MAY 28, 2018

**Philip Y. Ting**

CHAIR, ASSEMBLY BUDGET COMMITTEE

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## OVERVIEW

### The 2018-19 Assembly Budget Plan

**California is moving forward.** As the federal government tries to roll back progress, California's model of progressive governance continues to propel our economy ahead.

Looking west, our fellow Americans see that we are moving in a direction consistent with our values. Here in California, we invest in people and communities, care about clean air and our natural resources, and aim for a society in which every individual can learn, work, and be healthy. Committed to these goals, California recently resumed its position as the fifth largest economy in the world, and the unemployment rate has fallen to a record low.

**But, our work in California is far from finished.** That's why the Assembly's 2018-19 budget plan aims to keep California moving forward by:

- Making health care more affordable for hundreds of thousands of Californians.
- Investing record amounts in public schools and fully funding California's vital public universities.
- Putting real dollars in local communities now to help address the homelessness crisis, as other benefits of last year's legislative housing package also start to come on line.

We take pride in these investments. But, nurturing and maintaining our investments requires that we learn the lessons of past state budgets. **The condition of California's state budget now is as strong as it has ever been. We aim to keep it that way.**

***Saving for the Future***

<b>2018-19 Assembly Budget Plan</b>	
<i>General Fund (In Billions)</i>	
Revenues and transfers	\$139.4
Less: transfer to new Budget Deficit Savings Account	-0.8
Less: transfer to Prop. 2 rainy day fund	-2.2
<b>Net revenues and transfers</b>	<b>\$136.4</b>
Proposition 98 (state portion)	\$54.5
2018-19 major one-time costs <sup>a</sup>	3.5
Humphrey decision set-aside	0.05
Other expenditures	82.3
<b>Total expenditures</b>	<b>\$140.4</b>
<b>Reserves</b>	
Special Fund for Economic Uncertainties	\$3.2
Prop. 2 rainy day fund (Budget Stabilization Account) <sup>b</sup>	13.9
<b>Total reserves</b>	<b>\$17.1</b>
<sup>a</sup> Includes most, but not all, one-time costs in the 2018-19 budget: transfers to the State Project Infrastructure Fund, deferred maintenance, local mandate reimbursements, homelessness funding, non-recurring additional payments to reduce liabilities of UC and Judges' Retirement Systems, Census and voting machine funding, and funding for the California Indian Heritage Center.	
<sup>b</sup> Reflects transfer of Budget Deficit Savings Account balance to the rainy day fund in June 2019.	

**The Assembly joins the Governor and the Senate in this year’s budget to fill the Proposition 2 rainy day fund—the brainchild of Assembly Democrats—years ahead of schedule.** The total reserves in the Assembly plan would be the largest in modern California budget history. As shown above, the Assembly plan transfers nearly \$3 billion to rainy day reserves in 2018-19: almost \$800 million more than required. (Under our plan’s revenue estimates, \$4.2 billion is the adjusted amount transferred to the Proposition 2 rainy day fund for 2017-18: far more than the Administration’s estimates for that fiscal year.) By the end of 2018-19, these deposits take the rainy day fund to an estimated \$13.9 billion: its constitutional maximum level. Along with a \$3.2 billion estimated year-end balance in the state’s traditional reserve—the Special Fund for Economic Uncertainties—total reserves under the Assembly plan are \$17.1 billion. These reserves equal 12.6% of General Fund revenues and transfers and are larger than the entire state general fund in 34 of the 50 U.S. states.

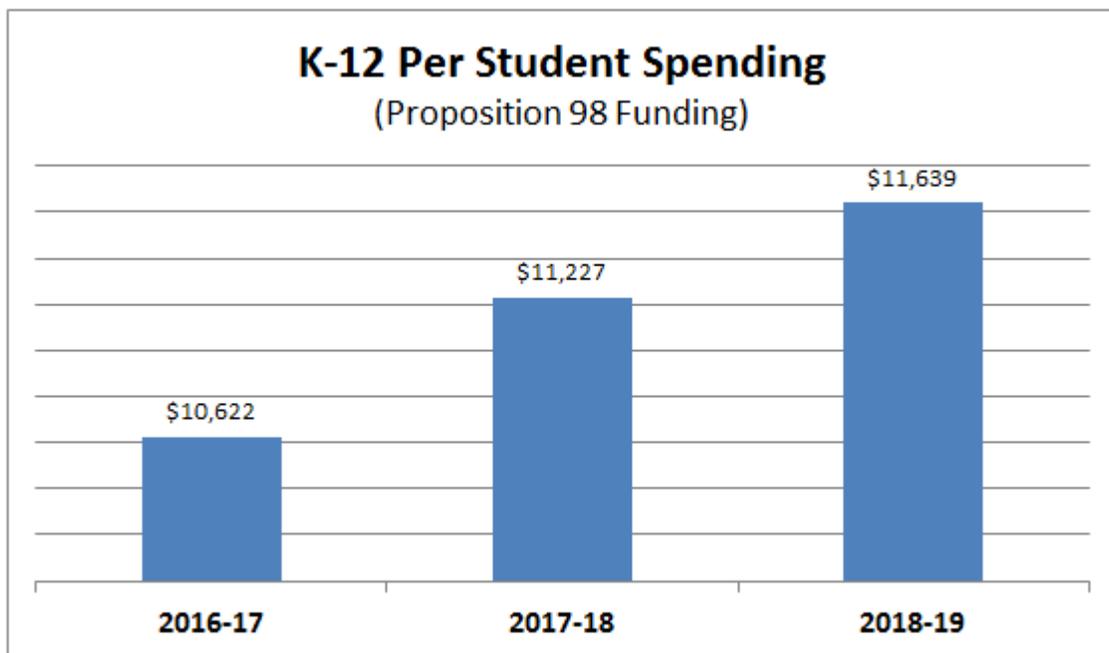
But, that’s not all. **The Assembly plan looks ahead: what comes next after filling California’s rainy day fund?** Leaders in the Assembly already have been planning for how to build more state reserves to better prepare for the next economic downturn. In this budget, we create a new state savings account: the Budget Deficit Savings Account (BDSA). The BDSA will temporarily hold the optional portion of the 2018-19 rainy day fund deposit until June 2019. Thereafter, the BDSA can be the foundation of the state’s efforts to prepare even more for the next downturn.

**Investing in the Future**

Our budget subcommittees have approved many one-time and recurring investments to improve California’s communities. These are described throughout this document.

Three major categories of investments in our budget plan are:

1. **Health care.** We propose \$1 billion per year (with partial-year costs of over \$300 million in 2018-19) to **expand coverage and assist working Californians who need help in paying for premiums through Covered California.** For example, we propose expanding Medi-Cal to 20,000 persons with disabilities and seniors with low incomes. We also propose that the state cover over 100,000 low-income undocumented youth, ages 19 through 25.
2. **Education.** We provide record funding for schools and community colleges, and we **fully fund the Local Control Funding Formula.** Our plan results in funding of \$11,639 per K-12 student—up more than \$1,000 per student since 2016-17.



The Assembly also **fully funds the state's university systems** by providing over \$400 million more than the Governor proposes. Our plan aims to expand enrollment for California students and prevent tuition increases at UC and CSU. Also, \$920 million of new investments in the Assembly plan will **expand access to child care and preschool**.

3. **Homelessness.** We have heard loud and clear from local communities. Even though funding and other changes are starting to come on line from last year's legislative housing package—including the housing bond on the November ballot—communities need assistance now to help the homeless find permanent housing and other support. **Our budget plan proposes more than \$1.6 billion now—real dollars today—to fight the homelessness emergency in our state.**

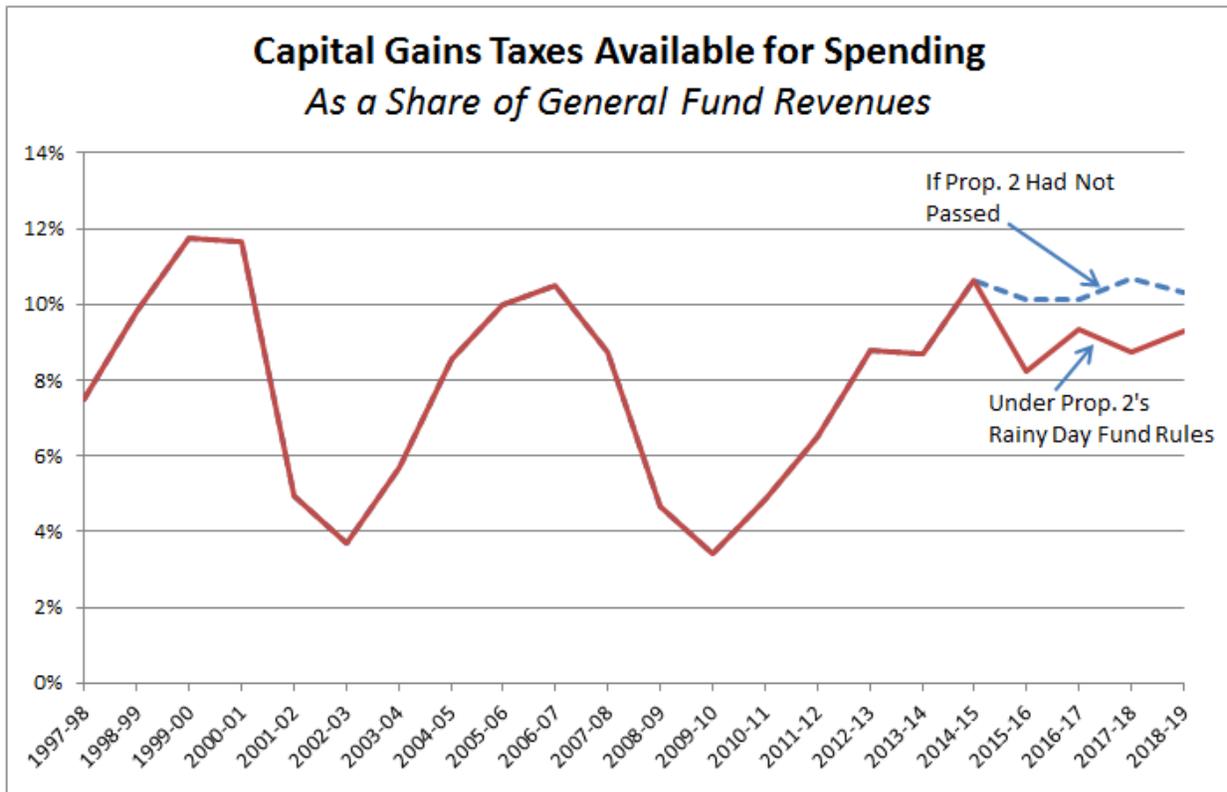
Other major investments in the Assembly budget plan include **funding for food banks and other efforts to reduce food insecurity** for students, seniors, and people with disabilities. We also **expand California's successful Earned Income Tax Credit** program to more young people, seniors, and working immigrant families.

Our plan also continues funding major investments to **fight the pollution that causes climate change**, with \$1.5 billion of funding from cap and trade revenues. We continue to implement last year's Senate Bill 1, which will invest \$54 billion over the next decade to **fix roads and bridges and put more dollars toward transit and safety**. We invest \$33.5 million from the General Fund to **improve drinking water quality** with emergency relief funding for wells, septic systems, and water tanks, plus funding to improve water quality in schools and child care centers.

The Assembly budget plan puts \$100 million in a new **Youth Reinvestment Fund**, including money for local and tribal diversion programs for at-risk youth that support non-detention alternatives for lower-level offenses, as well as social workers in public defender offices to support minors. Like the Senate, the Assembly budget also includes a \$50 million **set-aside to implement the pending Humphrey decision on bail**, thereby providing some funding for any bail reform legislation that may pass in the coming year.

### ***Planning for the Future***

Proposition 2 (Assembly Constitutional Amendment 1 of 2014) has changed California state budgeting for the better. **Proposition 2 has already reduced noticeably the negative effects of capital gains volatility on our state budget.** Because a portion of capital gains tax revenue now must be set aside in budget reserves, less of that volatile tax money is available for new spending, as shown in the chart below. The chart on the next page shows that Proposition 2 has reduced the notorious peaks of capital gains tax revenue during the recent stock market boom years.



Proposition 2 takes money “off the table” during strong budget years like this one—saving the money in reserves and making extra debt payments. When the economy turns south again, those reserves and reduced debts will put money “back on the table” when it is needed the most.

We are proud to join the Governor and the Senate to fill the rainy day fund to its constitutional maximum level in this year’s budget. As noted above, the Assembly budget plan creates a new reserve that can serve as the foundation of our efforts to save and prepare even more for the next downturn.

**Proposition 2 also allows the Assembly budget plan to anticipate future investments.** So long as the economy remains strong and the Proposition 2 rainy day fund stays full, the state will have a new requirement to set aside funds for infrastructure—currently estimated at about \$1 billion per year—beginning next year. The Assembly plan aims to provide 40% of any such Proposition 2 infrastructure funds to schools and community colleges in fiscal years 2019-20, 2020-21, and 2021-22. In addition, up to 40% of Proposition 2 infrastructure funds in those years would go to pay for the reconstruction of the State Capitol Annex and related buildings, a project first authorized in 2016 legislation.

# **Subcommittee No. 1**

## **Health and Human Services**

**Assemblymember Dr. Joaquin Arambula, Chair**

## HEALTH

### Emergency Medical Services Authority

- Approves \$356,000 (General Fund) and 1 position, including \$196,000 for information technology (IT) infrastructure and \$189,000 on-going to strengthen EMSA's IT infrastructure and compliance with State policy and procedural requirements - Increased Information Technology Security Resources Budget Change Proposal.

### Office of Statewide Health Planning and Development

- Approves \$17 million (General Fund) in 2018-19, \$17 million (General Fund) in 2019-20 and \$50 million (General Fund) in 2020-21 and trailer bill to support health care workforce programs.
- Approves \$50 million (General Fund) one-time and trailer bill to establish an All Payers Claims Database.
- Approves \$26.4 million (General Fund) one-time to fund the last year of the second Workforce Education and Training (WET) Program 5-year plan, which seeks to increase access to a diverse mental health workforce.
- Approves \$1 million (Mental Health Services Act State Administration Fund) one-time and budget bill language to create scholarships for primary care physicians in medical shortage areas of California to enroll in a U.C. primary care psychiatric fellowship program.
- Approves \$215,000 (MHSA State Administration Fund) and 2 2-year positions to support administrative activities to manage and close-out all Mental Health Loan Assumption Program (MHLAP) grants awarded through 2017-18 - MHLAP Spring Finance Letter.
- Approves \$500,000 and 3 positions in 2018-19, \$850,000 and 5.5 positions in 2019-20; and \$800,000 in 2020-21 and on-going (Special Funds) to implement SB 17 (Hernandez, Chapter 603, Statutes of 2017) - Cost Transparency RX Implementation Plan (SB 17) Budget Change Proposal.

### Department of Managed Health Care

- Approves \$2 million (Managed Care Fund) ongoing to support (by replacing salary savings) the Consumer Outreach and Assistance Program within the Department of Managed Health Care.

- Approves conversion of \$529,000 (Managed Care Fund) in limited-term resources to ongoing for clinical reviews of commercial plans' compliance with the federal Mental Health Parity and Addiction Equity Act - Conversion of Limited-Term Federal Mental Health Parity Compliance Review Resources Budget Change Proposal.
- Approves \$307,000 and 1 position in 2018-19 and \$281,000 in 2019-20 and ongoing (Special Fund) to implement SB 17 (Hernandez, Chapter 603, Statutes of 2017) - Prescription Drug Cost Transparency (SB 17) Budget Change Proposal.

### **Department of Health Care Services**

- Approves \$125 million (General Fund) in 2018-19 and \$250 million (General Fund) in 2019-20 and ongoing and trailer bill to expand Medi-Cal eligibility to all individuals up to age 26, who are income-eligible, regardless of immigration status.
- Approves \$26 million (General Fund) ongoing and trailer bill to implement a Medi-Cal WIC Express Lane Eligibility system.
- Approves of \$30 million (General Fund) ongoing and trailer bill to increase Medi-Cal eligibility for the aged and disabled to 138 percent of the federal poverty level.
- Approves \$10 million (General Fund) ongoing and trailer bill to increase Transitional Medi-Cal from 6 months to 1 year.
- Approves \$8 million (\$4 million General Fund) and trailer bill to provide a 50 percent rate increase for Pediatric Day Health Care facilities.
- Approves \$4 million (General Fund) one-time and trailer bill to offset the loss of EMATA funds for Medi-Cal air ambulance providers.
- Approves \$5 million (General Fund) one-time as a state match for a 90 percent federal match to assist Health Information Exchanges with expanding to new providers.
- Adopts budget bill language to prohibit DHCS from mandating additional counties use the Child and Adolescent Needs and Strengths (CANS) tool to measure outcomes for EPSDT-funded children's mental health programs prior to July 1, 2019 and until DHCS has completed an evaluation of the tool.
- Approves \$3 million (General Fund) one-time and trailer bill for the collection and analysis of data on long-term services and supports in California through the California Health Interview Survey (CHIS).

- Approves \$13 million (\$6.5 million General Fund) and trailer bill to make continuous glucose monitors a covered benefit in Medi-Cal.
- Re-appropriates \$3 million (General Fund), and adopts trailer bill and budget bill language to clarify that the medical interpreters pilot project established through AB 635 (Atkins, Chapter 600, Statutes of 2016) shall operate concurrent to the required study.
- Approves \$2 million (General Fund) one-time and trailer bill to support a clinical Whole Genome Sequencing pilot project within the Medi-Cal program.
- Approves \$12 million (\$6 million General Fund) ongoing and trailer bill to make Silver Diamine Fluoride a covered benefit in Medi-Cal.
- Approves \$7.4 million (\$3.7 million General Fund) and trailer bill to restore the 10 percent rate cut, approved through AB 97 (2011 budget trailer bill), to non-emergency medical transportation providers.
- Approves \$1 million (General Fund) ongoing and trailer bill that clarifies that medically-necessary asthma education and home environmental-trigger assessments for Medi-Cal beneficiaries with poorly-controlled asthma are covered benefits in Medi-Cal, including when provided by non-licensed providers.
- Approves \$1.4 million (General Fund) one-time and trailer bill for DHCS to expand disaggregated demographic data collection of Asian-American, Native Hawaiian, and Pacific Islander (AANHPI) ethnicities for enrollees in Medi-Cal and other health programs through SAWS, CalHEERS and MEDS.
- Adopts Supplemental Report Language that requires the Department of Health Care Services (DHCS) to report to the Legislature by January 1, 2019 on their proposed new pharmacy reimbursement methodology for blood clotting factors, including information on the new methodology affects rates and access to products and services.
- Approves \$6 million (General Fund) in 2018-19 and \$6 million (General Fund) in 2019-20 to support the California Friday Night Live Partnership (operated through the Tulare County Office of Education).
- Approves \$8.4 million in 2018-19, \$10.5 million in 2019-20, \$8.5 million in 2020-21, \$7.6 million in 2021-22 and \$6.9 million (General Fund) ongoing and trailer bill to eliminate treatment caps from the Breast and Cervical Cancer Treatment Program.

- Approves \$26.5 million (\$13.25 million General Fund) in 2018-19 and \$26.5 million (\$13.25 million General Fund) in 2019-20, and trailer bill for counties to partner with community-based organizations statewide to help individuals enroll in and retain health coverage, and to help them access medical services.
- Approves \$4 million (General Fund) ongoing and trailer bill to provide a 20 percent rate increase for Adult Day Health Care (Community-Based Adult Services, CBAS) in San Francisco.
- Approves \$4 million (General Fund) ongoing and trailer bill to increase Medi-Cal rates for pediatric free-standing sub-acute facilities.
- Approves \$4 million (General Fund) one-time to replace discontinued federal funds for the California Community Transitions Program that provides assistance to individuals transitioning out of nursing facilities back into the community.
- Approves \$500,000 (\$250,000 General Fund) for certified translation services for the Diabetes Prevention Program (DPP) curriculum in all threshold languages, and trailer bill to make technical adjustments to the DPP implementation statute to better align the program with the Centers for Disease Control and Prevention program specifications.
- Approves \$750,000 (General Fund) one-time to implement a pilot expansion for the California Health Interview Survey (CHIS) to strengthen data collection efforts on children and youth.
- Approves \$8.4 million (\$2.6 million General Fund) ongoing to expand the Medi-Cal Screening, Brief Intervention, Referral, and Treatment (SBIRT) tool beyond alcohol to other substances.
- Adopts trailer bill to authorize DHCS to withhold \$500,000 in federal reimbursements for schools (annually) and transfer these funds to the Department of Education for the proposed Office of School-Based Health.
- Approves a \$54.8 million (\$18.5 million General Fund) increase for 2018-19 and an ongoing annual increase based on the California Consumer Price Index for county Medi-Cal eligibility administration costs.
- Approves \$31.6 million (Proposition 56) ongoing to provide a 50 percent rate increase for home health services and budget bill language adding a facility type to the home health rate increase.

- Approves \$4.5 million (\$2.2 million General Fund) in 2018-19 and \$263,000 (\$132,000 General Fund) in 2019-20 to extend limited-term resources for 2 years for positions and 1 year for contract funding, to support compliance with the new 1115 Waiver - CA 1115 Waiver - Medi-Cal 2020 Budget Change Proposal.
- Approves \$1.9 million (\$1 million General Fund) to extend 18 limited-term positions for 3 more years to address federal Affordable Care Act reporting requirements - Health Care Reform Financial Reporting Budget Change Proposal.
- Approves \$513,000 (\$257,000 General Fund) in 2018-19, \$477,000 (\$239,000 General Fund) in 2019-20 and ongoing, and 4 positions to address the increase in privacy security breaches of protected health information and personally identifiable information - HIPAA Privacy Rule Compliance Budget Change Proposal.
- Approves \$562,000 (\$281,000 General Fund) in 2018-19, including \$155,000 to cover one-time costs and \$407,000 for facilities rent with an estimated annual increase of 4 percent per year thereafter for new leased space to relocate staff out of the Santa Ana State Office Building - Orange County Relocation Budget Change Proposal.
- Approves a 2-year no-cost extension and re-appropriation of any remaining funds from the original \$3.75 million Major Risk Medical Insurance Fund apportionment per SB 870 (2014 budget trailer bill), to extend the California Technical Assistance Program's end date from June 30, 2018 to June 30, 2020 (via Budget Bill Re-appropriation Language), allowing the four contracted vendors an additional two years to continue working towards program objectives - CA Technical Assistance Program No Cost Extension Budget Change Proposal.
- Approves \$1.3 million (\$665,000 General Fund) in 2018-19 and \$1.3 million (\$638,000 General Fund) and 10 positions in 2019-20 to: 1) Strengthen oversight of Mental Health Services Act (Proposition 63); 2) Implement AB 501 (Ridley-Thomas, Chapter 704, Statutes of 2017); and 3) Augment the External Quality Review Organization contract to implement SB 1291 (Jim Beall, Chapter 844, Statutes of 2016) - Mental Health Services Division Policy Implementation Budget Change Proposal.
- Approves 5 permanent positions and resources equivalent to 21 2-year positions to implement SB 323 (Mitchell, Chapter 540, Statutes of 2017) related to clinics providing mental health and substance use services - Drug Medi-Cal and Specialty Mental Health Services: Federally Qualified Health Centers and Rural Health Centers (SB 323) Budget Change Proposal - including the following resources:
  - 2018-19: \$891,000 (\$446,000 General Fund)

- 2019-20: \$3 million (\$1.5 million General Fund)
  - 2020-21: \$3.2 million (\$1.6 million General Fund)
  - 2021-22: \$1.2 million (\$581,000 General Fund)
  - 2022-23 and on-going: \$595,000 (\$298,000 General Fund)
- Approves \$282,000 (\$141,000 General Fund) in 2018-19 and \$1.3 million (\$670,000 General Fund) in 2019-20 to implement audit workload resulting from AB 1863 (Wood, Chapter 610, Statutes of 2016), which adds marriage and family therapists to the list of clinic health professionals reimbursed by Medi-Cal - Federally Qualified Health Center Audits (AB 1863) Budget Change Proposal.
  - Denies trailer bill to restrict the scope of the 340B Drug Pricing Program to fee-for-service only in Medi-Cal (not managed care).
  - Approves \$2.3 million (Special Fund and Federal Fund), 2 permanent positions and 9.5 3-year positions for ongoing workload associated with the Hospital Quality Assurance Fee (HQAF) program - HQAF Budget Change Proposal.
  - Adopts trailer bill to increase the amount that DHCS may be reimbursed, to no more than \$500,000 per quarter, for staffing or administrative costs for implementing the new directed payment mechanism for the HQAF program, per the federal rule - HQAF Trailer Bill.
  - Approves \$244,000 (Special Fund and Federal Fund) and 2 positions for fiscal oversight and monitoring of the Medicaid Graduate Medical Education Program, which seeks to improve service delivery for Medi-Cal beneficiaries in managed care by training and retaining health care professionals - Graduate Medical Education Program Oversight & Monitoring Budget Change Proposal.
  - Approves conversion of limited-term resources to permanent, including \$3.1 million (\$1.5 million General Fund) ongoing and 9 positions to implement the Medicaid and Children's Health Insurance Program (CHIP) Managed Care Final Rule - Federal Managed Care Regulations Implementation Budget Change Proposal.
  - Approves \$9 million (\$2.3 million General Fund) in 2018-19 and up to \$10 million in 2019-20 for statistical analysis of 200 million Medi-Cal fee-for-service claims in order to identify fraud and errors - Medi-Cal Program Integrity Data Analytics Spring Finance Letter.
  - Approves \$500,000 (\$250,000 General Fund) in 2018-19 and \$173,000 (\$86,000 General Fund) for 2019-20 and ongoing. to procure a new cloud-based Customer Relations Management Software as a Service solution from the Office of Technology Services and increased ongoing subscription costs to support managed care

Ombudsman Call Center - Ombudsman Customer Relations Management System  
Spring Finance Letter.

- Adopts trailer bill to: 1) Repeal the Public Freestanding Non-Hospital Based Clinics Supplemental Reimbursement Program; and 2) Eliminate the annual appropriation of \$45,000 General Fund to DHCS for the Community Treatment Facilities Program - Free-Standing Non-Hospital Clinics Supplemental Reimbursement Program and Community Treatment Facilities Program Technical Adjustment Trailer Bill.
- Adopts trailer bill to increase the authority for the maximum General Fund loan amount, and corresponding federal funds, from \$1 billion to \$2 billion in the event of a General Fund deficiency in the Medi-Cal program budget. Also clarifies that a General Fund loan may be repaid in the following state fiscal year (SFY) from the SFY in which the loan was provided - Medi-Cal General Fund Loan Trailer Bill May Revise.
- Approves 25 permanent positions and resources equivalent to 20 2-year positions to strengthen fiscal oversight of the Mental Health Services Act (Proposition 63), Medi-Cal Mental Health Managed Care program, and for the planning effort of the Behavioral Health Data Modernization Project, placeholder trailer bill to require a MHSA estimate package as part of the January and May budget packages - Mental Health Services Fiscal Oversight and Behavioral Health Data Modernization Budget Change Proposal May Revise - including the following resources:
  - 2018-19: \$6.7 million (\$2.8 million General Fund)
  - 2019-20: \$6.5 million (\$2.7 million General Fund)
  - 2020-21: \$5.5 million (\$2.2 million General Fund)
  - 2021-22/on-going: \$4 million (\$1.5 million General Fund)
- Approves \$50 million (General Fund) one-time and modified budget bill language to direct the funding to counties (or cities) to provide outreach, treatment and services to homeless persons with mental illness.
- Approves \$254 million plus interest (General Fund) to counties for repealed state mandates related to services provided by counties to seriously emotionally disturbed children (related to AB 3632).
- Approves \$180.7 million (General Fund) one-time to repay the federal government for specialty mental health disallowances and approves repayments to the state by counties over four years.
- Approves \$286,000 (\$143,000 General Fund) to support planning workload to comply with the federal Electronic Visit Verification requirements - Electronic Visit Verification Multi-Departmental Planning Team - DHCS Costs May Revise.

- Approves \$41.7 million (\$9.7 million General Fund) for the California Medicaid Management Information System (CA-MMIS) Legacy and Modernization Resources and Modernization Modules Provisional Language Budget Change Proposal, as follows:
  - 17.0 permanent positions and associated expenditure authority in 2018-19, increasing to 25.0 positions in 2019-20 and ongoing;
  - Expenditure authority equivalent to 2.0 two-year, limited-term positions;
  - Three-year funding for personal services contractors (consultants);
  - Two-year funding for hardware and software; and
  - Budget bill language to address funding needs related to additional digital services team activities, subject to approval of requisite state and federal project documents.
  
- Adopts trailer bill language to establish a directed payment program for certain cost-based reimbursement clinics (CBRCs), effective no sooner than July 1, 2019 to expand cost-based reimbursement for CBRCs that contract with managed care plans for services provided to Medi-Cal beneficiaries - CBRC Directed Payment Program Trailer Bill May Revise.

### **Department of Public Health**

- Adopts placeholder Supplemental Report Language requiring the Department of Public Health (DPH) to provide a report to the Legislature on the State of the State's Public Health.
  
- Approves of \$1.5 million in 2018-19 and \$500,000 (General Fund) annually thereafter to support the Safe Cosmetics Program with one-time infrastructure upgrades and additional enforcement and outreach staff to ensure full implementation of program requirements by manufacturers of covered products.
  
- Approves of \$1 million (General Fund) one-time and trailer bill to DPH to implement a Valley Fever outreach and awareness campaign.
  
- Approves \$10 million (General Fund) ongoing to prevent the spread of sexually transmitted diseases by supporting the work of Local Health Jurisdictions.
  
- Approves of \$6.6 million (General Fund) ongoing and trailer bill to implement Hepatitis C prevention efforts.
  
- Approves \$10 million (General Fund) ongoing and trailer bill for comprehensive HIV prevention services including PrEP and PEP (pre- and post-exposure prophylaxis).

- Approves \$2 million (General Fund) one-time over 3 years and trailer bill for a demonstration project to address issues specific to HIV and transgender women.
- Approves \$3 million (General Fund) one-time over 3 years and trailer bill for a demonstration project to address issues specific to HIV and older adults.
- Approves \$1 million (General Fund) ongoing and trailer bill for education of medical providers about HIV and STD prevention.
- Approves \$2 million (ADAP Rebate Fund) and placeholder trailer bill to modify the PrEP Assistance Program to provide more comprehensive coverage.
- Approves \$11 million (General Fund) ongoing and trailer bill to implement opioid treatment navigation and response.
- Adopts trailer bill to reauthorize and modify State (DPH) authority over syringe exchange programs by: 1) Deleting the sunset; 2) Reducing the public comment period from 90 to 45 days; and 3) Allowing the state to purchase materials necessary to prevent the spread of communicable diseases and to prevent drug overdose, injury or disability.
- Adopts trailer bill to ensure counties can roll over Proposition 56 funds, that flow through DPH, across three years.
- Approves \$3 million (General Fund) annually and placeholder trailer bill to administer a grant program to specified organizations to support the System of Care wraparound model for individuals with ALS and their caregivers.
- Approves \$10 million (General Fund) one-time, for 2018-19 and 2019-20, to DPH and trailer bill to implement a diabetes awareness campaign.
- Approves \$10 million (MHSA State Admin Fund) one-time and placeholder trailer bill to implement a 3-year "All Children Thrive" pilot program that addresses childhood trauma.
- Approves 1 new permanent position within the Lead Construction Certification Program and trailer bill that authorizes the program to increase program fees to cover the costs, and to reduce the application processing deadline from 120 to 60 days.
- Approves \$3.2 million (General Fund) and \$104,000 (Special Fund) in 2018-19 and \$2.9 million (General Fund) in 2019-20 and ongoing to fund Alzheimer's and related

disorders research and fulfill contractual commitments - Alzheimer's Disease Program Grant Awards Budget Change Proposal.

- Approves \$276,000 (Special Fund) and 2 positions to develop new regulations and data analysis and reporting of additional blood lead tests, as required by AB 1316 (Quirk, Chapter 507, Statutes of 2017) - Childhood Lead Poisoning (AB 1316) Budget Change Proposal.
- Approves \$354,000 in 2018-19, \$242,000 in 2019-20, \$370,000 in 2020-21 and \$125,000 in 2021-22 and 2022-23 (General Fund) to complete the implementation of SB 1395 (Block, Chapter 928, Statutes of 2014) by developing guidelines for approving the use of new rapid test methods at specific beaches as alternatives to the current slower culture methods - Public Beaches - Inspection for Contaminants (SB 1395) Budget Change Proposal.
- Approves \$1.9 million (Special Fund) to augment and fund a 1-year extension to the existing LA County contract accounting for cost updates - Los Angeles County Contract Budget Change Proposal.
- Adopts trailer bill to authorize DPH to assess a supplemental license fee on facilities located in LA County to cover additional costs of regulating the LA facilities - LA County Supplemental Fee Trailer Bill.
- Approves \$796,000 in 2018-19, 2019-20, and 2020-21 (Special Fund) to meet increased demand for birth certificate requests due to the Real ID Act, including budget bill language authorizing up to \$1.59 million to support additional workload if necessary - Birth Certificate Processing Increase for Real ID Act Compliance Budget Change Proposal.
- Approves conversion from limited-term to permanent 11 positions and \$903,000 in 2018-19, and 16 positions and \$21.8 million in 2019-20 and on-going (federal funds) for this existing home visiting program - Infant and Early Childhood Home Visiting Program Budget Change Proposal.
- Approves \$2.69 million (Special Fund) and 18 positions ongoing to support the addition of diseases, per SB 1095 (Pan, Chapter 393, Statutes of 2016), as well as for Second-Tier testing for metabolic disorders - New Genetic Disorders (SB 1095) and Second Tier Testing Budget Change Proposal.

- Approves reversion of \$3.8 million and a new appropriation of \$4.9 million (General Fund) for the Laboratory upgrade, as a result of delays and increased costs - Richmond Viral Rickettsial Disease Laboratory Capital Outlay Budget Change Proposal.
- Approves \$250,000 and 2 positions in 2017-18 and \$2.7 million (Special Fund) and 15 positions in 2018-19 and ongoing for workload of new AIDS Drug Assistance Program (ADAP) in-house eligibility and enrollment system - ADAP Eligibility and Enrollment Budget Change Proposal.
- Adopts trailer bill to reinstate authority to use federal certification standards for state licensure of chronic dialysis clinics, rehabilitation clinics, and ambulatory surgical clinics, and during the rulemaking process for Intermediate Care Facilities/Developmentally Disabled regulations - Licensing and Certification Federal Standards Trailer Bill.
- Approves \$2.7 million (Special Funds) and 22 positions ongoing to improve core operations and effectiveness of Licensing and Certification - Health Care Licensing and Oversight Spring Finance Letter.
- Adopts budget bill language to provide program the flexibility to meet manufacturing costs for the next production cycle of BabyBIG should the production timeline shift into 2018-19 - BabyBIG/Infant Botulism Treatment and Prevention Program Spring Finance Letter.
- Adopts budget bill language to allow DPH to quickly accept federal public health emergency funding pursuant to a new Centers for Disease Control and Prevention Public Health Crisis Response Grant - Emergency Response: Public Health Crisis Response Grant Spring Finance Letter.
- Adopts budget bill language to allow DPH to increase expenditure authority up to \$1.7 million if the Centers for Medicare and Medicaid Services approves the Certified Nursing Assistant Training Kickstarter program - Certified Nursing Assistant Training Kickstarter Program.
- Denies proposal to continuously appropriate Proposition 56 funds from Fund #3304 to the following departments:
  - 0820 Department of Justice
  - 4265 Department of Public Health
  - 6100 Department of Education
  - 6440 University of California
  - 7600 Department of Tax and Fee Administration

**Department of State Hospitals**

- Approves \$113.1 million (General Fund), as proposed in January and modified in the May Revision, and placeholder trailer bill to implement a mental health diversion program with a focus on reducing the number of Incompetent to Stand Trail referrals to the Department of State Hospitals (DSH).
- Approves \$1.3 million and 4 positions in 2018-19 and \$713,000 in 2019-20 (General Fund) to implement an integrated electronic health record for State Hospital patients - Electronic Health Records Planning Budget Change Proposal.
- Approves \$3.1 million in 2018-19 and \$1.7 million in 2019-20 and ongoing (General Fund) to protect information and remediate findings of a security assessment - Information Security Program Expansion Budget Change Proposal.
- Approves \$2.7 million on-going (General Fund) for on-going maintenance and service for the DSH Personal Duress Alarm System Project - Personal Duress Alarm System Budget Change Proposal.
- Approves \$359,000 in 2018-19, \$4.6 million in 2019-20, \$7.7 million in 2020-21 and \$3.7 million in 2021-22 and ongoing (General Fund) for implementation of the Unified Hospital Communications Public Address System Project - Unified Hospital Communications Public Address System - Phase 2 Budget Change Proposal.
- Approves resources (General Fund) for Capital Outlay Budget Change Proposals and a Spring Finance Letter as follows:
  - \$5.7 million - Coalinga Activity Courtyard Re-appropriation
  - \$1.5 million - Metropolitan Consolidation of Police Operations
  - \$3.4 million - Metropolitan Fire Alarm System Upgrade Re-appropriation
  - \$33.1 million - Patton Main Kitchen Re-appropriation
  - \$9.4 million – Patton Fire Alarm System Upgrade
- Approves \$988,000 (General Fund) and 8 3-year positions to comply with HIPAA and to consolidate DSH's financial operations - Protected Health Information Implementation Budget Change Proposal May Revise.
- Approves \$2.6 million ongoing for DSH to operate the Metropolitan Centralized Utility Plant.
- Adopts trailer bill that allows courts to make a determination that a patient has regained competency prior to admission into the proposed Los Angeles County

Restoration in Community Treatment Program facility or a DSH facility - Competency Restoration Assessments Trailer Bill May Revise.

### **Mental Health Services Oversight and Accountability Commission**

- Approves \$20 million (Mental Health Services Act State Administration Fund) one-time to create a statewide pilot program that places a mental health and certified drug and alcohol counselor in each of the 400 emergency departments in the state.
- Approves \$5 million (MHSA State Administration Fund) one-time and placeholder trailer bill to fund a Children's Innovation Incubator within the Commission.
- Approves \$1.34 million (MHSA State Administration Fund) ongoing for consumer contracts addressing mental health issues among immigrants and refugees, and the population involved in the criminal justice system.
- Approves a \$32 million re-appropriation (MHSA State Administration Fund) of SB 82 2017-18 triage funds.
- Approves \$4.8 million (MHSA State Administration Fund) ongoing and placeholder trailer bill to support suicide hotlines, and approves of 3 permanent positions (MHSA State Administration Fund) to support suicide prevention and other MHSA workload.
- Approves \$2.5 million in 2018-19 and 2019-20 (MHSA State Administration Fund) to evaluate county innovations plans, with particular focus on how counties can use these plans to reduce the number of Incompetent to Stand Trial referrals to the Department of State Hospitals - County Mental Health Innovation Planning Budget Change Proposal.

### **Franchise Tax Board**

- Approves of \$150 million (General Fund) in 2018-19 and \$300 million (General Fund) ongoing for premium assistance for individuals with Covered California health coverage.
- Approves \$250 million (General Fund) in 2019-20 and ongoing for reimbursable tax credits for individuals with Covered California health coverage.

### **University of California**

- Approves \$8.9 million (General Fund) in 2018-19, \$9.3 million (General Fund) in 2019-20, and \$9.8 million (General Fund) in 2020-21 for the U.C. PRIME Program.

## HUMAN SERVICES

### Department of Social Services

- Approves \$4.1 million General Fund for 2018-19 and on-going for the Deaf Access Program (DAP), with placeholder trailer bill language to alter the contracting process pertaining to the DAP.
- Approves \$29 million in 2018-19, \$112 million in 2019-20, \$121 million in 2020-21, and \$118 million in 2021-22 (all General Fund) and on-going to reverse the SSI Cashout and provide a hold harmless for all cases currently in the program, so that all existing cases are grandmothers and do not see a diminishment in their overall benefit level unless they attrite from the program (e.g. income off, move to another state, pass away). Approved funding is intended to include costs for the benefit for populations held harmless and outreach, administration, and automation in order to newly enroll eligible cases into the CalFresh program. Placeholder trailer bill language is adopted as part of this action to effectuate these changes.
- Approves utilizing freed-up TANF funds (totaling a \$158 million TANF Reserve) that the Administration proposed to invest home visiting, to begin a permanent, on-going Home Visiting Initiative as part of the CalWORKs program. Funds will be awarded to counties on an annual basis according to county applications, akin to the administration of the CalWORKs Housing Support Program. Families will be able to receive up to \$500 in parenting support pursuant to the placeholder trailer bill language, as part of their participation in the Home Visiting program.
- Approves \$9 million General Fund for 2018-19 (one-time), to be spent across three fiscal years, with placeholder trailer bill language to adopt a CalFresh Food and Vegetable EBT Pilot to stretch CalFresh dollars at grocery stores and markets.
- Approves \$12.6 million General Fund for 2018-19 and on-going for the CalFood Emergency Food program to meet continuing and growing hunger needs in California. Food distribution will occur through local food banks and pantries.
- Approves \$25 million General Fund for 2018-19 (one-time), with placeholder trailer bill language, for food bank infrastructure investments that improve capacity, such as transportation, cold storage, warehouse equipment and supplies, and technology.
- Approves \$10 million General Fund for 2018-19 (one-time), with placeholder trailer bill language, to amend Welfare and Institutions Code Section 13303 to authorize this funding to be available for payment to existing entities under contract pursuant to

Welfare and Institutions Code Section 13303 for work on behalf of clients who are current or former recipients of federal Temporary Protected Status.

- Approves \$2.4 million General Fund for 2018-19 (one-time), to be spent across three fiscal years, with placeholder trailer bill language, to establish the Rural Justice Fellows Project to build capacity for immigration services within the Central Valley.
- Approves \$5 million General Fund for 2018-19 (one-time), with placeholder trailer bill language, to establish the Revolving Immigration Bond Fund, facilitating the payment of bond for detained non-citizens.
- Approves \$24 million General Fund in 2018-19 (one-time) to Los Angeles County and the City and County of San Francisco to help cover public employee expenses associated with providing legal representation at the State's two largest immigration courts. Of this amount, \$15 million is for San Francisco and \$9 million is for Los Angeles for three years of services at both court locations. Placeholder Budget Bill Language is adopted to effectuate this appropriation.
- Approves \$15 million General Fund for 2018-19 and \$30 million on-going, with placeholder trailer bill language, to fund a Family Urgent Response System to provide support and counseling to caregivers and current or former foster children or youth.
- Approves \$2.15 million General Fund for 2018-19 and on-going to assist in additional staffing for CalWORKs Indian Health Clinics.
- Approves \$10 million General Fund for 2018-19 (one-time), with placeholder trailer bill language, to reduce unmet diaper need among low-income families with infants or toddlers, with the diaper supplies to be provided to the community through specified non-profits.
- Approves \$2 million General Fund for 2018-19 (one-time), with placeholder trailer bill language, to provide funding for a Youth and Family Civic Engagement Initiative to be facilitated through specified non-profits.
- Approves \$4 million General Fund for 2018-19 and on-going, with placeholder trailer bill language, to provide a Chafee Grant Foster Youth grants to older youth up to the age of 26.
- Approves \$2.8 million General Fund for 2018-19 and on-going to establish an employer of record and provide health benefits to achieve parity for Waiver of Personal Care Services Providers (WPCS) providers, with placeholder trailer bill language

- Approves \$2.7 million General Fund for 2018-19 and on-going, with placeholder trailer bill language, to fund improvements in the In-Home Supportive Services (IHSS) provider enrollment process.
- Approves \$21.6 million General Fund for 2018-19 and \$43.3 for 2019-20 and on-going, with placeholder trailer bill language, to fully fund the Foster Parent Retention, Recruitment, and Support (FPRRS) program, which was cut to 50 percent of its funding in 2018-19. FPRRS aids in the implementation of the Continuum of Care Reform (CCR).
- Approves \$1 million General Fund for 2018-19 and on-going, with placeholder trailer bill language, to facilitate continued support for certain types of foster youth by extending Foster Care definitions for entrance and re-entry.
- Approves \$3.6 million General Fund for 2018-19 (one-time), with placeholder trailer bill language, to fund the Holocaust Survivor Assistance Program. The program will award grants to eligible individuals and their caregivers that help the recipients to remain independent and safe in their communities, address the consequences of trauma, and facilitate healing.
- Approves \$2.5 million General Fund for 2018-19 (one-time) to assist with clearing the Case Management and Information Payrolling System (CMIPS) II backlog, with placeholder trailer bill language to provide a seat on all governance bodies of the CMIPS for a County Welfare Directors Association of California representative.
- Approves \$23.5 million General Fund for 2018-19 (one-time) to backfill the May Revision reduction to the employment services portion of the CalWORKs Single Allocation, holding it harmless until the new methodology is established.
- Approves \$49.1 million General Fund for county administration costs related to CCR in 2018-19, including \$6.3 million General Fund (one-time) for Resource Family Approval, \$4.8 million General Fund (on-going) for Level of Care Assessments, and \$38 million General Fund (on-going) for the CANS Assessment. These additions are atop the Governor's May Revision CCR changes.
- Approves \$20 million General Fund for 2018-19 as a placeholder amount for IHSS county administrative costs, pending continuing conversations between counties and the Administration.
- Approves \$5 million General Fund for 2018-19 and on-going as placeholder funding, with placeholder trailer bill language to be developed, to create a state intervention to

assist with law enforcement referrals from group homes and remaining shelters, with the goal of improving outcomes for adolescents and older youth.

- Approves trailer bill language as placeholder requiring the Administration to convene a stakeholder workgroup and work toward a plan for each county to have an operational provider backup system no later than when the state minimum wage reaches \$13 an hour (currently in 2020).
- Approves no-cost trailer bill language as placeholder on CalWORKs Welfare to Work study time provided for by an educational or training institution, permitting this to be counted as a work activity.
- Approves no-cost trailer bill language as placeholder creating a CalSAWS Stakeholder Workgroup, to work with the Administration as the state prepares for a unified Statewide Automated Welfare System.
- Approves no-cost trailer bill language as placeholder to codify the current file clearance process for the CalWORKs and CalFresh programs.
- Approves supplemental report language requiring a Food for All Stakeholder Workgroup to review how the state and local entities can improve current programs and coordinate linkages to community services to strengthen California's food assistance safety net for all low-income Californians
- Approves supplemental report language requiring DSS to provide a briefing to the Legislature and stakeholders beginning July 2018 and quarterly thereafter, on the status of the State Hub Roadmap Project, outlining the types of information to be shared with opportunities for legislative and stakeholder feedback.
- Approves supplemental report language requiring the Administration to report to the Legislature and stakeholders, including county representatives and advocates, on options for improving the "file clearance process" for CalWORKs and CalFresh in the Medi-Cal Eligibility Data System (MEDS).
- Approves trailer bill language as placeholder on a contingency plan regarding the CCR and placements, permitting an exception process for group homes caring for foster youth after December 31, 2018 on a case-by-case basis with specified conditions.
- Approves trailer bill language as placeholder to establish a CCR true-up reconciliation process to account appropriately for state and county administrative costs. Codification of the CCR true-up calculation will ensure that all relevant costs and

savings are reflected on an ongoing basis and that counties that do experience net costs related to CCR will have those costs covered.

- Approves the Governor's May Revision proposal for \$15 million General Fund (one-time) to pilot a new Home Safe Program within Adult Protective Services. The funding will be available to participating counties over a three-year period to provide housing-related supports to seniors experiencing homelessness or at risk of becoming homeless. This includes requested Budget Bill Language on an extended encumbrance period, until June 30, 2021, and revised, placeholder trailer bill language that responds to advocates' feedback.
- Approves funding as placeholder and approve trailer bill language as placeholder regarding the CCR Caregiver Emergency Assistance Payments and Long-Term Funding Solution, with the following modifications: 1) Adds language that addresses concerns about families who aren't approved beyond the six-month or three-month timelines and 2) Adds language that considers the impact on counties regarding the discount rate issue; and 3) Adds language that the department will work with the counties to determine the data available for reporting that minimizes additional manual work in advance of the data being available through automation.
- Approves the Budget Change Proposal (BCP) for In-Depth Monitoring of the IHSS Program, which requests a total of six permanent positions (one Staff Services Manager I (SSM I) and five Associate Governmental Program Analysts (AGPAs) and \$780,000 (\$390,000 General Fund) in 2018-19 and \$712,000 (\$356,000 General Fund) annually thereafter to provide in-depth monitoring and technical assistance to help improve county administration of the IHSS program.
- Approves the BCP for Child Welfare Services Case Reviews Oversight Assistance, which requests 9.0 positions and \$1,131,000 to increase safety, permanency, and well-being outcomes for children and families with the probation, foster care, and child welfare system. According to the Administration, the requested resources will enable DSS to increase coordination with and provide technical assistance to counties to develop or improve county mental and physical health services for vulnerable children ages 0-5 and their families; and to conduct required qualitative case reviews for rural child welfare and probation agencies who have been unable to conduct their own reviews.
- Approves the BCP for Psychotropic Medication Oversight in Foster Care, which proposes two years of funding, \$702,000 per year, to support the equivalent of 6 positions. The Administration states that the requested funding is necessary in order to meet the mandate of SB 484 (Chapter 540, Statutes of 2015) and ensure the increased oversight of psychotropic medication continues.

- Approves the BCP for Resources for Disaster Preparedness, which proposes 3.0 positions and \$428,000 to support catastrophic planning and strengthen California's mass care and shelter capabilities. DSS has been assigned by the California Governor's Office of Emergency Service (Cal OES) in the State Emergency Plan as the lead for mass care and shelter in California.
- Approves the BCP for Private Alternative Boarding Schools and Outdoor Program Oversight and Policy Development, which proposes 12.5 positions authority and \$1,041,000, total funds, to permanently support licensing of private alternative boarding schools and private alternative outdoor programs. Of the total amount, \$591,000 General Fund is requested ongoing in order to implement SB 524 (Lara), Chapter 864, Statutes of 2016, which established Private Alternative Boarding Schools and Private Alternative Outdoor Programs as two new subcategories of Group Homes to be overseen by the department. Specifically, the positions requested are eight full-time Licensing Program Analysts (LPAs), one Licensing Program Manager (LPM), one and a half Office Assistant positions, and one Associate Governmental Program Analyst (AGPA). The Information Systems Division also requests \$450,000 for contracts to make updates to the Licensing Information System.
- Approves the BCP for Appeals Case Management System Implementation, which proposes to fund 4.0 positions with \$493,000 to be part of the State's development and support team for the Appeals Case Management System.
- Approves the BCP for Federal Medicaid Managed Care Final Rule Hearings and Increased Appeals Workload, which proposes 16.0 positions and \$3,228,000 to process the increased workload associated with: 1) the implementation of the Medicaid Managed Care Centers for Medicare and Medicaid Services (CMS) Final Rule that changes the CDSS State Hearings Division hearing process for managed care service denials, and 2) significant increase in existing workload due primarily to the ongoing impact of the implementation of the Affordable Care Act (ACA). The requested resources will allow the Department to provide timely due process for the affected population across all programs and mitigate penalties for late decisions.
- Approves the May Revision proposal for the CalWORKs Housing Support Program (HSP), which assists CalWORKs families in obtaining and retaining permanent shelter. The May Revision added \$24.2 million to the HSP, and the Administration plans to invest an additional \$24.2 million in fiscal year 2019-20 to bring total program funding to \$95 million on an on-going basis from that fiscal year forward.

- Approves the Spring Finance Letter on In-Home Supportive Services (IHSS) Collective Bargaining and State Administration, which requests two-year limited-term resources to address a temporary increase in workload associated with recent statutory changes (Chapter 25, Statutes of 2017 and Chapter 8, Statutes of 2018) to the IHSS program related to collective bargaining for IHSS provider wages and benefits and county maintenance of effort provisions.
- Approves the May Revision proposal to increase the CalWORKs Homeless Assistance Program Payment Rate from \$65 to \$85 for temporary shelter support. This provided \$7.6 million in 2018-19 to raise the daily rate, effective January 1, 2019. Also approves action taken in the Assembly Subcommittee No. 4 "Housing Plan" action to approve the elimination of the "consecutive" restriction on the 16 days of temporary Housing Assistance provided under HAP. Adopts placeholder trailer bill language to effectuate these two changes.
- Approves the May Revision proposal to increase AB 85 Savings by \$247.2 million to reflect an increase in AB 85 realignment funds available to offset General Fund costs in the CalWORKs program.
- Approves the May Revision proposal on the CCR Resource Family Approval Backlog, with an increase of \$4.6 million to provide one-time funding to address county backlog of Resource Family applications.
- Approves the May Revision proposal on the CCR Caregiver Emergency Assistance Payments, with an increase of \$13.4 million for counties to support up to six months of emergency assistance (EA) payments prior to resource family approval, beginning July 1, 2018, and up to three months of EA payments beginning July 1, 2019.
- Approves the May Revision proposal on Tribal Title IV-E Start-up Administration Costs, with an increase of \$87,000 to provide start-up funds for tribes with existing federal Title IV-E agreements and to assist tribes in establishing a Title IV-E child welfare program, with related placeholder trailer bill adopted.
- Approves the May Revision proposal on Disaster Assistance (Issue 412), with an increase of \$200,000 for the State Supplemental Grant Program to assist victims of the 2017 wildfires and 2018 Southern California mudslides.
- Approves the May Revision proposal on the Home-Based Family Rate Clarification in trailer bill language to clarify state statute regarding the non-applicability of the Home-Based Family Care (HBFC) rate structure for Adoption Assistance Program (AAP), Kin-GAP, and Non-Related Legal Guardian (NLRG) cases that went to permanency on or before December 31, 2016. As part of this action, directed the Department of

Finance to address advocate concerns raised regarding clarity that families be able to re-negotiate their AAR or KinGAP rate into the new rates system based on the needs of the child.

- Approves the May Revision proposal on federal compliance with the Indian Child Welfare Act child custody proceedings, adopting trailer bill as placeholder. The Administration proposes to align state law with the minimum standards of the Federal Indian Child Welfare Act's (ICWA) Final Rule, which among other things, specify a tribe's exclusive jurisdiction over child custody proceedings involving an Indian child and clarify notification requirements.
- Approves the May Revision proposal on Electronic Visit Verification, providing \$243,000 (\$122,000 General Fund) on a two-year limited-term basis to reflect funding equivalent of 2.0 positions to support planning activities, such as coordinating stakeholder meetings, developing policies and procedures, drafting county letters, and providing progress reports. The BCP is a California Health and Human Services Agency proposal to support planning of a federally mandated EVV system across multiple programs.

### **Department of Developmental Services**

- Approves \$50 million General Fund for 2018-19 (one-time) to provide bridge rate support for providers facing fiscal distress due to local minimum wage increases, until a new rate system can go into effect as a result of the pending Rate Study, with placeholder trailer bill language.
- Rejects the Governor's proposal to implement the 14-day Uniform Holiday Schedule, approving \$19.5 million in General Fund for 2018-19 and on-going for this purpose, with placeholder trailer bill language to effectuate this action.
- Repeals the Half Day Billing statute, WIC Code Section 4690.6, which the Administration states will cost \$1.4 million General Fund in 2018-19 and on-going. This code section was a recessionary cut, stating that a "full day" means "a day in which the consumer's attendance is at least 65 percent of the declared and approved day program." Anything less than that could only be billed for a half day.
- Approves \$14.2 million General Fund for 2018-19, allowing a ramp up period to occur as regional centers review and update Individual Program Plans (IPPs) to identify the need for and authorize social recreation services, and to identify and develop providers to offer these services. The annualized cost of the restoration is \$25.2

million in 2019-20 and on-going, with placeholder trailer bill language to effectuate this change.

- Approves \$5.6 million General Fund for 2018-19 (one-time) to develop additional safety net services and the adoption of placeholder trailer bill language to direct how those funds will be spent, focusing (a) mobile crisis services in each regional center catchment area; (b) comprehensive, individual assessment, planning and tailored services for individuals in crisis to provide continuity of treatment and supports, intensive monitoring and case management with reduce service coordinator caseloads; and (c) development of intensive wrap-around services for persons with co-occurring developmental disabilities and mental health needs. These services will allow individuals to successfully prevent the admission of individuals in highly restrictive settings.
- Adopts supplemental report language requiring DDS to provide quarterly updates to the appropriate fiscal and policy committees of Legislature on closure activities for developmental centers (DCs) and on the “steps foreseen, planned, and completed in the development” of community-based safety net and crisis services.
- Approves placeholder trailer bill language to strengthen protections for individuals placed in Institutes for Mental Disease (IMDs), approving \$339,000 General Fund on-going, as an annual cost, starting in 2018-19.
- Approves placeholder trailer bill language to provide Clients’ Rights Advocates (CRAs) statutory rights to access records for individuals in facilities for which CRAs receive statutory notice upon admission, with no costs identified for this statutory clean up.
- Approves placeholder trailer bill language to require transparency of respite policies and protocols for Regional Centers, with no costs identified for this statutory clean up.
- Approves placeholder trailer bill language regarding the Self Determination Pilot and use of the General Fund offset for both Regional Center support and for services reading clients and families toward a new self-determination model, with no costs identified for this statutory clean up.
- Approves the Administration's proposed trailer bill language as placeholder on Acute Crisis Services, and corrects drafting errors that omit developmental services.
- Approves \$1.5 million General Fund for 2018-19 (one-time) for the Best Buddies program, providing peer support and recreational activities for young DD consumers.

- Approves placeholder trailer bill language requiring that the solvency plan for Kern Regional Center be shared with the Legislature prior to being approved and that any contract termination be discussed with legislative staff and key stakeholders prior to action.
- Approves the BCP for Clinical Staff for Community Homes Oversight, which requests \$2 million (\$1.4 million GF) to fund 9.0 positions to increase clinical staff and expertise within Headquarters to support development and ongoing monitoring of Adult Residential Facilities for Persons with Special Health Care Needs, Enhanced Behavioral Supports Homes, and Community Crisis Homes.
- Approves the BCP to Centralize Statewide Activities for Developmental Services, which requests approval to shift \$2.1 million (\$1.6 million GF) and 15.5 positions from the State Operated Residential and Community Services Program to Headquarters for statewide oversight positions and activities that will continue beyond closure of the developmental centers. Assigning the positions and funding within Headquarters is consistent with the current functions of the positions and provides continuity of services and expertise within the Department for ongoing, statewide responsibilities and programs.
- Approves the BCP to establish Internal Audit Unit, which requests \$295,000 (\$178,000 GF) and 2.0 positions. In addition to initial planning activities, the requested resources will complete general internal audit assignments such as delegated contract audits from the Department of General Services and the State Leadership Accountability Act review from the Department of Finance. Further, the resources will serve as liaisons during audits conducted by outside entities such as the California State Auditor, the Department of Finance, and the State Controller's Office.
- Approves the May Revision request regarding Home Health and Intermediate Care Facility for the Developmentally Disabled Rate Increase, conforming this adjustment to provide a 50 percent rate increase to home health providers, effective July 1, 2018.
- Defers action to the Assembly Subcommittee No. 4 actions on the Deferred Maintenance proposal, which requested \$60 million General Fund for DDS to address critical deferred maintenance issues at the Porterville Developmental Center.
- Approves the May Revision request regarding Electronic Visit Verification (EVV), which includes a \$0.3 million increase (\$0.2 million GF increase) to fund two, two-year limited-term basis positions to participate in the planning and alternatives analysis of a statewide EVV solution. The BCP is a California Health and Human Services Agency proposal to support planning of a federally mandated EVV system across multiple programs.

- Approves the May Revision request regarding Person-Centered Planning, which includes a \$0.4 million increase (\$0.3 GF increase) to contract with a consultant to work with DDS and stakeholders to develop and implement training for consumers, families, and regional centers on person-centered practices and planning. Additionally, funds will be used to contract for the development of an online training module that can be utilized for ongoing, future training of consumers, families, service providers, and newly-hired regional center staff.

### **Department of Aging**

- Approves \$7.3 million General Fund for 2018-19 and on-going to support the work of the Long-Term Care Ombudsman Program, with placeholder trailer bill language to increase the base allocation for local ombudsman programs.
- Approves \$2.2 million General Fund for 2018-19 (one-time) for the Alzheimer's Disease Awareness Campaign, with placeholder trailer bill language.
- Approves \$10 million General Fund for 2018-19 and on-going to maintain and augment service levels for meals on wheels and senior congregate nutrition programs operated through the Area Agencies and Aging and their partner organizations.
- Approves \$4.6 million General Fund for 2018-19 and on-going, with the appropriations decreasing in subsequent years commensurate with the transition of MSSP slots into managed care in CalMediconnect counties, for a MSSP rate increase, with placeholder trailer bill language to effectuate this change.
- Approves the Spring Finance Letter for the Supplemental Nutrition Assistance Program – Education (SNAP-Ed) Program. There is no General Fund associated with the request.

### **California Senior Legislature**

- Approves \$300,000 (as placeholder) General Fund for 2018-19 and on-going to support the creation and on-going support for one staff position to administer the California Senior Legislature's programming. This action will move this issue to Conference for continued consideration and decision about which department can include the CSL position, assisting in the net reduction of operating and administrative costs for this ancillary state office.
- Approves the Spring Finance Letter for the reappropriation of an unencumbered balance for the California Senior Legislature.

**Department of Community Services and Development**

- Approves the BCP regarding Low-Income Weatherization Program (LIWP) and a reappropriation of funds to extend their use through contractors in a current funding cycle.
- Approves the May Revision request regarding an increase of \$33.7 million in spending authority to reflect a recent federal increase for the Low-Income Home Energy Assistance Program and the Community Services Block Grant.
- Approves Budget Bill Language requested by the Department of Finance to ease the transfer of funds for outreach activities associated with the California Earned Income Tax Credit (CalEITC) through CSD.

**Department of Rehabilitation**

- Approves the Spring Finance Letter for the Vending Stand Fund expenditure authority increase. There is no General Fund associated with the request.
- Approves the Spring Finance Letter for the California Public Utilities Commission (CPUC) Interagency Agreement. There is no General Fund associated with the request.
- Approves the Spring Finance Letter for the for Disability Access Business Engagement. There is no General Fund associated with the request.

**Department of Child Support Services**

- Approves \$22.7 million in 2018-19, \$33.2 million in 2019-20, and \$42.8 million (all General Fund) in 2020-21 and on-going, with associated placeholder trailer bill language, for a Child Support Administrative Augmentation.
- Approves the May Revision request for an increase of \$703,000 to reflect revised forecasts of child support collections.

**Health and Human Services Agency**

- Rejects the BCP to Rightsize the Office of Law Enforcement Support, which requests \$686k in 2018-19 and \$621k annually thereafter (all General Fund (GF)) to support one new position and reclassification of nine existing positions (7 Investigators to Special Agents, 2 Supervising Special Investigator IIs to Senior Special Agents) to

resource the monitoring and oversight of investigations conducted by the Department of State Hospitals (DSH) and the Department of Developmental Services (DDS), while issuing semiannual reports to the Governor and Legislature. Objections to the proposal were raised throughout the process and this action will move the issue to Conference Committee, where the discussion will continue.

- Approves the BCP for Medi-Cal Eligibility Data System (MEDS) Modernization, which requests expenditure authority of \$7.9 million total funds (\$787k GF) to continue the multi-department planning effort to replace the MEDS, currently in the procurement phase. The funds would also support 7 positions for the project, 4 at the Office of Systems Integration (OSI) and 3 at the Department of Social Services (DSS), which are aligned with the project plans.
- Approves the BCP for Health Portability and Accountability Act (HIPAA) Compliance and Technical Assistance, which requests one on-going, permanent position and reimbursement expenditure authority of \$128k annually to allow the CA Office of Health Information Integrity (CalOHII) to continue its oversight of statewide HIPAA compliance activities.
- Approves the Spring Finance Letter for Electronic Women, Infants, and Children Management Information System (eWIC MIS) Project Expenditure Increase, which requests expenditure authority increase from the CA Health and Human Services (CHHS) Automation Fund of \$3.8 million in 2018-19, \$9.1 million in 2019-20, and \$6.2 million in 2020-21, to augment consulting contracts, mainly with the MIS system integrator, to allow OSI to continue implementation of the project, an electronic benefits transfer (EBT) system for WIC participants.
- Approves the May Revision BCP request across multiple departments to support planning activities to comply with the federal electronic visit verification (EVV) requirements for certain HHS programs. The BCP request within Agency is for \$143k for planning related to the In-Home Supportive Services (IHSS) and Waiver Personal Care Services (WPCS) programs, with Budget Bill Language. Modifies the Budget Bill Language to strike the section that was requesting to allow the Administration to implement EVV without taking regulatory action.

# **Subcommittee No. 2**

## **Education Finance**

**Assemblymember Kevin McCarty, Chair**

## K-12 EDUCATION

### Proposition 98

- Provides an overall Proposition 98 funding level of \$78.4 billion in 2018-19, \$75.6 billion in 2017-18 and \$71.6 billion in 2016-17. The plan includes the same Proposition 98 minimum guarantee as the Governor's May Revision in 2017-18 and 2018-19, and \$34 million less than the Governor's proposed level in 2016-17. The Assembly plan includes the following assumptions:
  - LAO revenues except uses DOF corporation tax numbers throughout the period and adopt other Assembly revenue changes.
  - LAO property taxes.
  - DOF attendance figures.
  - LAO economics and demographics.
  - DOF May Revision policies, including rebenching the minimum guarantee in 2015-16.
- Includes a settle-up payment of \$100 million in 2018-19, consistent with the Governor's May Revision.
- Eliminates all outstanding maintenance factor in 2017-18.
- Approves in concept the Governor's May Revision proposal to create a new Proposition 98 certification process. Adopts placeholder trailer bill language with changes, including but not limited to, changes to the timeline for reviewing DOF's proposed Proposition 98 minimum guarantee and a larger role for the Legislature in the certification and repayment process.

### Department of Education

- Includes the following actions to provide further support for the Local Control Funding Formula (LCFF):
  - LCFF Base Funding. Provides \$3.5 billion in ongoing Proposition 98 funding for the LCFF, \$300 million above the Governor's proposed level in the May Revision. This funding level would provide an additional \$477 million above full implementation of the LCFF. Adopts placeholder trailer bill language to implement this action.
  - Additional Supplemental Grant Funding. Allocates \$360 million in ongoing Proposition 98 funding to add a supplemental grant for the lowest performing

- student sub-group (currently African American students). Adopts implementing placeholder trailer bill language.
- Continuous Appropriation. Approves the Governor's May Revision proposal to include trailer bill language to continuously appropriate LCFF funding, including an automatic COLA.
  - Legislative Intent to Increase LCFF Targets. Adopts Legislative intent to increase the LCFF target base rates in 2019-20 as follows:
    - \$11,799 for average daily attendance (ADA) in kindergarten and grades 1 to 3
    - \$11,975 for ADA in grades 4 to 6
    - \$12,332 for ADA in grades 7 and 8
    - \$14,289 for ADA in grades 9 to 12
  - Includes the following actions to improve LCFF accountability and transparency:
    - Budget Summary for Parents. Approves in concept the Governor's May Revision proposal to require each LEA to provide a parent friendly budget summary that links budget expenditures to corresponding goals actions, and services in the school district's LCAP. Adopt placeholder trailer bill language to require the summary for parents to be included in the executive summary portion of the LCAP.
    - LCAP Changes. Adopt placeholder trailer bill language to require the State Board and CDE to convene a workgroup of education stakeholders to make recommendations related to the LCAP template and related regulations, with the following goals: 1) To shorten and simplify the LCAP template, 2) Provide for specific expenditure information on districtwide programs and programs for specific school sites, and 3) Determine a common index for LEAs in reporting expenditures in order to have common reporting for districtwide and school-site expenditures. Requires the State Board and CDE to report these recommendations to the Legislature.
    - California School Dashboard. Approves the Governor's January and May Revision proposal to provide \$280,000 in Proposition 98 funding to San Joaquin County Office of Education to improve the interface for the California School Dashboard based on stakeholder input. Adopts implementing placeholder trailer bill language.
    - Supplemental and Concentration Grant Amounts. Approves the Governor's January and May proposal to require the CDE to post online the amount of

supplemental and concentration grant funding awarded to each LEA on an annual basis once LEAs are funded at their LCFF targets. Adopts implementing placeholder trailer bill language.

- Provides a total of \$486 million in one-time discretionary funding for K-12 schools in 2017-18. This funding is provided on a per student basis and offsets any applicable mandate reimbursement claims owed to schools. Approves the Governor's proposal to first offset an LEA's allocation with the balance of any payments due to the state for the Medi-Cal billing settlements, approximately \$145 million total.
- Dedicates \$200 million in ongoing Proposition 98 funding to equalize special education funding rates. Adopt placeholder trailer bill language to implement this action.
- Rejects the Governor's January and May Revision proposals to fund CTE within the community college's Strong Workforce program. Instead dedicates a total of \$400 million in ongoing Proposition 98 funding (\$200 million above the Governor's proposal) to make permanent the CTE Incentive Grant Program within the CDE. Adopts placeholder trailer bill language to implement this action and further strengthen the CTE Incentive Grant program accountability and reporting requirements. Provides \$350,000 in ongoing non-Proposition 98 General Fund for 2 positions for the CDE to administer the grant program.
- Dedicates \$150 million in ongoing Proposition 98 funding to provide an increased rate of up to five percent for full day kindergarten programs. Adopts implementing placeholder trailer bill language.
- Provides \$76.3 million in ongoing Proposition 98 funding for the ASES program, in order to cover the costs associated with the increased minimum wage.
- Adopts the following actions related to the state's new accountability and support system:
  - County Offices of Education. Approves the adjusted funding amount of \$53.8 million in ongoing Proposition 98 funding for County Offices of Education (COEs) to support districts that are in need of improvement as identified under the new dashboard and system of support. Adopts placeholder trailer bill language regarding the role and responsibilities of COEs in the statewide system of support.
  - COE Regional Leads. Approves the Governor's January and May Revision proposals to provide \$4 million in ongoing Proposition 98 funding to support between six and ten COEs as regional lead agencies as part of the statewide system of support. The responsibilities of the lead COEs would include building

the capacity of COEs in the region, providing technical assistance across the region and identifying existing resources and developing new resources to support LEAs. Adopts placeholder trailer bill language to further clarify the roles and responsibilities of the COE regional leads and strengthen accountability of COE leads.

- Special Education Local Plan Areas (SELPAs). Approves the Governor's January and May proposals to provide \$10 million in ongoing Proposition 98 funding to support between six and ten SELPAs as special education resource leads to work with COEs to improve outcomes for students with disabilities. Approves the Governor's proposed trailer bill language to better align the SELPA planning process with the LCAP process.
- Academic Performance Index (API). Modifies the Governor's proposed trailer bill language requiring any program identified in law that utilized a calculation pursuant to the API of school decile rankings to utilize the 2013 growth calculation, by making this applicable only to the 2018-19 fiscal year. Adopts placeholder trailer bill language requiring the SPI to make recommendations on how to instead use the dashboard for making these calculations by March 2019.
- Provides \$50 million in one-time Proposition 98 funds for the Classified School Employees Summer Furlough Fund Program. Adopts placeholder trailer bill language specifying that under this five-year program, eligible classified employees may have up to ten percent of their paychecks withheld. Beginning in 2019-20, the CDE shall allocate matching from the Furlough Fund to LEAs with participating employees. The LEA shall provide participating classified school employees the amounts withheld from their paychecks, plus a 1-to-1 matching amount from the fund during the summer recess period.
- Provides \$50 million in one-time Proposition 98 funds for the Classified School Employees Professional Development Block Grant. Adopts placeholder trailer bill language specifying that funds are to be distributed to LEAs based in the number of classified school employees and may be used for any professional development purposes in Education Code Section 45391, prioritizing professional development related to school safety.
- Dedicates \$25 million in one-time Proposition 98 funding for the After School Kids Code Grant Program. Adopts placeholder trailer bill language charging the CDE with determining grant criteria and providing grants for eligible ASES programs that operate or plan to operate computer coding programs as part of their curriculum. Provides \$900,000 in one-time GF to be used over three years for three limited-term positions for CDE to administer the grant program.

- Provides \$35 million in one-time Title IV carryover funding for CDE to develop and administer a grant program for school based health centers. Adopts budget bill language specifying that grants could be allocated for planning or expansion of school based health centers, including facilities, equipment, and training. Specifies that school based health centers provide access for pupil support professionals, including school social workers, mental health professionals, school nurses, and school counselors. Allocates remaining Title IV funds pursuant to the May Revision allocation to all Title I LEAs based on the Title I formula.
- Approves the Governor's January and May Revision proposals to provide an ongoing increase of \$24.8 million in Proposition 98 funding for the CSFGP in 2018-19 and a one-time increase of \$21 million in 2017-18 to fund estimated program participation. Approves the Governor's proposed trailer bill language, to be refined as necessary, to 1) Eliminate automatic backfill language, 2) Prioritizes lease costs when program is oversubscribed, 3) Caps growth in lease costs at the K-14 COLA and 4) Requires independent appraisals for new applicants.
- Approves the Governor's May Revision proposal to provide \$13.3 million in one-time Proposition 98 funding to establish the Community Engagement Initiative. Specifically the initiative provides funding to the CCEE and a lead COE to solicit teams and establish three phases of professional learning networks (PLNs) focused on building the capacity of communities, school districts and county offices of education to engage more effectively in the LCAP process. The CCEE is also required to conduct statewide training on community engagement based on the findings of the PLNs. Adopts implementing placeholder trailer bill language.
- Approves the Governor's May Revision proposal to expand upon past investments in Multi-Tiered Systems of Support (MTSS) in order to build and disseminate statewide resources specifically focused on improving school climate, including social emotional learning, restorative justice and positive behavioral interventions. Dedicates \$20 million in one-time Proposition 98 funding for this purpose, \$5 million more than the Governor's proposal. Adopts placeholder trailer bill language with changes to the Governor's proposal to 1) specify that minimizing the use of emergency interventions is one of the areas supported by MTSS, and 2) require the Orange County Office of Education, Butte County Office of Education and the selected institute of higher education to vet and certify school climate surveys and make the surveys available to LEAs at no cost.
- Approves the Governor's May Revision proposal to use \$11.8 million in one-time federal Title II and Title IV funding to establish the Early Math Initiative aligned to the statewide system of support. Approves provisional language specifying that activities

of the early math initiative shall include development, identification, and distribution of early math resources, professional learning and coaching for educators, and mathematical learning opportunities for children. Also approves \$100,000 in one-time federal Title IV funds for CDE to administer the program.

- Provides \$10 million in one-time Proposition 98 funding over 5 years for the Charter Authorizers Regional Support Network Program (CARNet). This funding would continue a program started with federal grant funding to be administered by the Alameda County Office of Education, as an initiative to expand uniform charter authorizing and oversight practices, including regional training and statewide conferences. Adopts placeholder trailer bill language to implement this action.
- Adopts placeholder trailer bill language to specify that for each year from 2018-19 through 2021-22, the Office of Public School Construction shall process \$1.5 billion worth of applications for projects authorized through Proposition 51 (2016) and all project applications necessary to encumber all Proposition 51 bond funds by June 30, 2023. Language would further specify that the State Allocation Board shall encumber all Proposition 51 bond funds by June 30, 2023.
- Approves the Governor's May Revision proposal to provide \$27.4 million in one-time Proposition 98 funding to convert the English Language Proficiency Assessment for California (ELPAC) from a paper-based to a computer-based assessment and develop a computer based alternative ELPAC for children with exceptional needs.
- Approves the Governor's proposal to provide \$716,000 Educational Telecommunication Fund to augment first-year funding for the Standardized Account Code Structure (SACS) system replacement project. The SACS system technology is outdated, lacks adequate support, is incompatible with modern systems, and does not meet current security standards.
- Approves placeholder trailer bill language to approve the Governor's May Revision proposal to eliminate the sunset date of a provision of law that disallows the use of suspension based on acts of willful defiance for students in grades K-3. Applies this provision also to charter schools.
- Provides a 2.71 percent cost-of-living adjustment for programs outside of the Local Control Funding Formula, including: special education, Foster Youth Services Coordinating program, American Indian Early Childhood Education program, American Indian Education Centers, Adults in Correctional Facilities program, Child Nutrition and the California State Preschool program.

- Provides \$5 million in one-time Proposition 98 funding for the Bilingual Professional Development Program, building on the investment made in the 2017-18 budget. This funding is provided to CDE to allocate to consortium to provide professional development for existing teachers that are certified to teach bilingual education but have not taught bilingual education in three or more years, or teachers that are fluent in a language other than English and wish to be certified as a bilingual education teacher. This funding would support an additional eight grants. Adopts placeholder trailer bill language to implement this action.
- Allocates \$2.7 million in one-time Proposition 98 funding to expand the Farmworker Institute of Education and Leadership Development (FIELD) program. The FIELD program currently serves 7,000 farmworkers annually across 24 locations through adult education classes, such as English as a Second Language (ESL) and citizenship. The program also operates a charter high school program that allows farmworkers to earn their high school diploma. This one-time funding would double the enrollment in this program. Adopts implementing placeholder trailer bill language.
- Dedicates \$2 million in one-time Proposition 98 funding for the Sacramento Unified School District for the construction of Floyd Farms, a two acre farm and school facility adjacent to Leataata Floyd Elementary School, in order to teach students how food is grown and prepared. Adopts placeholder trailer bill language requiring a 1:1 local match and reporting requirements.
- Provides \$2.7 million in one-time Proposition 98 funding for the “Teaching About Labor, Immigrant Workers, and Workplace Rights” pilot project. This three-year pilot program would provide training and other resources for lead teachers and students in six school districts across the state on the history of labor, with a focus on immigrant workers, farm labor and workers of color. Adopts implementing placeholder trailer bill language.
- Dedicates \$250,000 in one-time General Fund to create the Office of School Based Health within the CDE. The Office of School Based Health would provide technical assistance and support to schools in drawing down additional federal funds from the Medi-Cal LEA Billing Option program. Adopts budget bill language specifying that this funding could be used to support two limited-term positions to create the Office of School Based Health within the CDE.
- Provides \$600,000 in ongoing General Fund to the CDE to support two positions and workload related to school-based comprehensive sexual health education. These two positions were previously supported by federal funding, but funding for this has been eliminated. These positions provide technical assistance and monitoring of health education programs. In addition, other activities include the development of resources

related to sexual health and LGBTQ supports, collaboration with other health and education related agencies and initiatives, data collection, and monitoring.

- Appropriates \$1.7 million one-time Proposition 98 funding to provide suicide prevention training resources to LEAs. Adopts placeholder trailer bill language requiring the CDE to identify evidence-based training programs for LEAs on suicide prevention and provide a grant to a county office of education to acquire and disseminate a training program identified by CDE to LEAs at no cost.
- Provides \$2 million in one-time Proposition 98 funding for the Los Angeles County Office of Education to be made available to the Special Olympics Northern and Southern California in order to expand Special Olympics in schools. Adopts implementing placeholder trailer bill language.
- Reappropriates \$437,000 in federal Title III carryover to develop a standardized English language teacher observation protocol for use by teachers in evaluating a pupil's English language proficiency. Adopts implementing placeholder trailer bill language.
- Provides \$5.1 million federal IDEA funds to expand California's network of Family Empowerment Centers to help students with disabilities and their families navigate the complex process of accessing supports and educational services. Adopt placeholder trailer bill language specifying the funds would be used to add new centers and increase the base grants allocated to each center.
- Provides \$1 million in one-time Proposition 98 funding for CDE to administer additional Breakfast After the Bell grants to LEAs. Adopts implementing placeholder trailer bill language.
- Provides \$2 million in one-time General Fund for Sweetwater Unified School District for facility improvements. Adopts implementing placeholder trailer bill language.
- Rejects the Governor's proposal to redirect \$2 million in federal Title III funds for county office of education regional leads to support English learners. Provides this funding through the existing COE regional leads.
- Approves the Governor's proposal to provide \$1 million in ongoing Proposition 98 funding for the California College Guidance Initiative's (CCGI) Student Friendly Services project.
- Approves the Governor's January proposal to provide an additional \$4.1 million in federal funds and non-Proposition 98 General Fund for CDE's state operations.

- Approves all DOF April Letter funding adjustments.
- Approves the Governor's May Revision federal fund adjustments.
- Approves the Governor's May Revision adjustments for CDE's GF state operations funding.
- Approves additional reimbursement authority for the State Special Schools.
- Approves the Governor's May Revision proposal to provide an additional \$5 million ongoing Proposition 98 funding for the California Collaborative for Educational Excellence (CCEE) to align with the estimated ongoing cost of services provided by the CCEE.
- Approves the May Revision proposal to provide an additional \$972,000 for the Fiscal Crisis Management Assistance Team (FCMAT) to allow FCMAT to approach county offices of education to offer more proactive and preventive services to financially struggling school districts.
- Approves the revised revenue estimates for the Health Education Account, Cigarette and Tobacco Products Surtax Fund (Proposition 99).
- Approves various special education funding adjustments, including changes in property tax revenue, changes in growth in attendance and a COLA adjustment. Removes the amount allocated to special education local plan areas (SELPAs) for program specialist/regionalized services (PS/RS) and allocates based on the statewide average PS/RS rate for all SELPAs.
- Approves the May Revision proposal to authorize the K-12 High Speed Network to expend \$1.8 million of remaining network connectivity infrastructure grant funding.
- Approves \$60,000 of increased reimbursement claims by local educational agencies for non-conduct related teacher dismissal hearing costs.
- Approves the updated funding levels for the K-12 Mandates Block Grant due to updated attendance and COLA adjustment.
- Approves \$297,000 to be reappropriated to support external legal representation for the CDE.
- Approves several trailer bill amendments related to the allocation of apportionments and LCFF at full implementation.

- Approves trailer bill language to ensure a backfill of property tax losses related to recent wildfires, including for special education property taxes and basic aid district property taxes.
- Approves various amendments to clarify the Necessary Small Schools provisions.
- Approves trailer bill language to extend the ability of the SBE to adopt the LCAP template following the Bagley-Keene Open Meeting Act requirements, rather through the Administrative Procedures Act requirements through January 31, 2019.
- Approves trailer bill language to clean-up statute that unintentionally capped the maximum grant a summer program could receive, to specify that programs can receive 30 percent of their total grant for summer programs.
- Approves trailer bill language to specify that the CDE shall adjust SELPA rates for any SELPA reorganizations such that overall funding neither increases nor decreases.
- Approves trailer bill language to be adopted to allow the California School Finance Authority to charge administration costs to the 2016 facilities bond and to specify that required audits must be completed within one year of project completion.
- Approves trailer bill language to suspend the split between K-12 and Community Colleges for purposes of Proposition 98 expenditures.
- Approves trailer bill language that would require regional consortia to develop a new three-year plan in 2019-20, instead of 2018-19, and place a cap of 5 percent or less on the amount of indirect (administrative costs) districts could charge their adult schools or community colleges.
- Approves \$3 million in one-time Proposition 98 funding for the Southern California Regional Occupational Center, pursuant to the 2017-18 Budget Act agreement.
- Approves \$6,508,000 in one-time reappropriated Proposition 98 funding to the FCMAT for California School Information Services (CSIS) operations to support the California Longitudinal Pupil Achievement Data System (CALPADS).
- Approves trailer bill legislation to specify that an alternative payment program shall have no less than 12 and no more than 24 months to expend contracted funds.

- Approves trailer bill legislation authorizing the Department of Finance to be a designated party to all local educational agency audit appeals submitted to the Education Audit Appeals Panel.
- Approves trailer bill legislation to clarify the out-of-home care funding rates for 2017-18.
- Approves trailer bill legislation to exempt specified school districts impacted by the wildfires that began in Northern California in October 2017 from state educational testing requirements in the 2017-18 school year, if these districts are granted a waiver from the federal government.
- Approves trailer bill language to provide a Proposition 98 General Fund backfill for special education programs if redevelopment agency revenues distributed to local educational agencies for special education are less than estimated in the 2018 Budget Act. The May Revision also proposes a technical amendment to trailer bill legislation to ensure the correct budget year is cited in trailer bill.
- Adopts trailer bill language would exempt nonpublic schools and nonpublic agencies that provide special education services from an annual audit requirement.
- Adopts trailer bill language to 1) Create the Uniform Complaint Procedures section in Education Code, 2) Make technical adjustments to align references under various programs to the UCP in a single code section, and 3) Clarify that for most UCP appeals CDE must complete the appeals process within 60 days of the receipt of a complaint.
- Adopts trailer bill language to exempt a school district with average daily attendance of more than 400,000 from the administrator to teacher ratio penalties pursuant to Education Code Section 41404 for the 2018-19 fiscal year.
- Adopts trailer bill language to specify that joint power authorities may participate in and receive funding through the School Bus Replacement Program.
- Approves trailer bill language to make various technical amendments as follows:
  - Update the sunset dates in Education Protection Account revenues to reflect 2033, which conforms to the sunset date set forth by Proposition 55 passed by voters in 2016.
  - Remove a provision, which is inoperative as of 2018-19, for Necessary Small High Schools in the county offices of education LCFF calculation.

- Align programs that are continuously appropriated and programs currently funded through the principal apportionment system to be consistent with current law and current practice by CDE.
  - Update the basic aid funding determination provisions in class size penalty, court ordered voluntary pupil transfer, property tax in-lieu transfers to charter schools, charter supplement, districts of choice, and open enrollment to better align with the timing of the LCFF provisions upon full implementation.
  - Clarify which average daily attendance will be used in the following cases: (1) when prior year and current year average daily attendance are equal, for purposes of apportionment determination, current year will be used; and (2) when reporting out-of-state average daily attendance, second principal apportionment average daily attendance, will be used instead of annual principal apportionment because those students are now credited to their district of residence under LCFF and not the county office of education.
  - Clarify the calculation of county office of education local appropriations limit to better align with funding received and students served under the LCFF and existing practice by CDE.
- Makes other minor and technical adjustments.

### **Commission on Teacher Credentialing**

- Includes the following proposals to address the state's teacher shortage:
  - Teacher Residency Grant Program. Dedicates a total of \$75 million for locally sponsored teacher residency programs. Approves the Governor's proposal to provide \$50 million in one-time Proposition 98 funding for teacher residency programs for special education teachers and provides an additional \$25 million for teacher residency programs for other shortage areas, such as STEM and bilingual education. The CTC would administer the program and provide competitive grants to LEAs of up to \$20,000 per teacher; LEAs would provide a 1:1 local match. Funds could be used for a variety of purposes, including stipends for new teachers, mentor teachers, or tuition at a partner university.
  - Local Solutions Grant Program. Rejects the Governor's proposal to provide \$50 million in one-time Proposition 98 funding for competitive grants to LEAs to develop and implement new, or expand existing locally identified solutions that address a local need for special education teachers.

- Teacher Scholarships. Provides \$50 million in one-time Proposition 98 funding for the Golden State Teacher Grant Program to provide grants to potential teachers to get their credential if they commit to teaching in a shortage area. Adopts placeholder trailer bill language specifying that this funding is allocated to the Commission on Teacher Credentialing to select a county office of education to administer the program and provide grant funds of up to \$10,000 per student. A grant recipient shall agree to teach in the field of special education, bilingual education, science, technology, engineering or mathematics for four years and shall have five years, upon completion of his or her preparation program, to meet that obligation.
- Approves the Governor's proposal to provide \$1.3 million in one-time Test Development and Administration Account funds to provide an Administrator Performance Assessment (APA) field test to all administrator candidates enrolled in credential programs in 2018-19.
- Approves the Governor's proposal to provide \$380,000 in one-time funds from the Teacher Credentials Fund reserve account to automate teacher assignment monitoring activities.
- Approves the Governor's proposal to provide \$1.5 million in one-time funds from the Teacher Credentials Fund reserve account to convert the portion of existing teacher credential records that are currently stored on a microfiche system to a digital format and create a searchable database. The CTC estimates there are 1.3 million records on microfiche.
- Extends the redirection of \$285,000 from the Teacher Credentials Fund amount provided to the Office of the Attorney General (OAG) through 2019-20 and 2020-21 to be used for limited-term investigator workload (currently redirected for these purposes for the 2017-18 and 2018-19 fiscal years). The CTC and the OAG have identified that additional investigative work on teacher misconduct cases before the cases are referred to the OAG would help to reduce the backlog in teacher misconduct caseload.
- Approves an April Letter request to increase CTC's reimbursements by \$160,000 to reflect a grant from the San Diego State University Foundation.

**Early Education**

The Assembly's early education package includes a \$920 million investment in the diverse needs of children aged 0-6 and those children in afterschool.

Highlights of the early childhood education package include:

- 22,921 additional Alternative Payment Program slots and 3,756 general childcare slots.
- An additional 5,000 State Preschool slots above the Governor's proposal.
- Addresses part day license exempt rates.
- Increases the infant and toddler adjustment factor and the special needs adjustment factor.
- Provides \$200 million in one-time funding to address facility needs for full-day kindergarten and preschool programs.
- Makes other changes to reduce administrative burdens and allow for braiding of funding.

**HIGHER EDUCATION****University of California**

- Approves the Governor's Budget base increase of \$92.1 million General Fund.
- Approves \$117.5 million General Fund above the Governor's Budget.
- Approves enrollment targets of 2,000 new California undergraduates and 500 new graduate students in the 2018-19 academic year, and 2,500 new California students in the 2019-20 academic year. Should UC fail to achieve these enrollment targets, funding will be reduced by \$10,000 per student below these targets.
- Includes placeholder budget bill language stating that \$12.5 million General Fund is available to campuses to support over-enrollment and language stating legislative intent that UC review expenditures and distribute existing resources to campuses to address resident undergraduate enrollment that exceeded the enrollment provisions specified in the Budget Acts of 2015, 2016, and 2017.
- Approves the May Revision proposal to reduce the Office of the President budget by \$8.6 million and move the same funding to the campus appropriation to support 2018-19 enrollment growth.
- Approves the May Revision proposal to include budget bill language allowing the Director of Finance to reduce funding for UC if the UC Board of Regents approves a tuition increase for the 2018-19 academic year.
- Approves budget bill language stating that \$50 million General Fund will be withheld from UC until UC provides evidence to the Department of Finance by May 1, 2019 that it has completed actions by April 2019 directed by the California State Auditor in its audit report regarding the University of California Office of the President.
- Approves the May Revision proposal to amend the UC Path item to allow a supplemental campus assessment of no more than \$15.3 million upon approval by the Director of Finance and the Joint Legislative Budget Committee. Adds language stating that campuses shall only use state funding to support the portion of this additional funding that benefits state-funded programs and activities.
- Approves Governor's Budget proposal to reduce General Fund support for UC by \$40 million General Fund and replace it with \$40 million in Proposition 56 funds to support graduate medical education.
- Provide \$120 million one-time Proposition 2 funding to support UC's unfunded pension liability. Approve budget bill language stating that this funding shall only be available if UC rescinds the defined contribution pension option for represented workers.

- Approves placeholder trailer bill language requiring UC to annually report on systemwide programs and initiatives, including costs, sources of revenue, activities and outcomes.
- Approves placeholder trailer bill language requiring UC to post employee data, including an employee's work classification, demographic information, total compensation, and total hours worked in a year, without publishing the employee's name. This data would include UC employees and contractors working under a service contract.
- Provides \$5 million one-time General Fund to support campus-based activities related to student hunger and basic needs. Adopts placeholder trailer bill language requiring campuses to collect input and outcomes data to receive funding and requiring UC to report to the Legislature by Jan. 1, 2019 on uses of this funding and outcomes. Also adopt placeholder trailer bill language creating a working group of higher education, county and state representatives to develop strategies to improve coordination and ensure students receive benefits they are entitled to.
- Provides \$2 million one-time General Fund to support equal employment opportunity practices. Adopt budget bill language stating the funding should be distributed to selected departments on campuses seeking to create or expand equal employment opportunity programs and require a report to the Legislature by Dec. 1, 2018 that describes the proposed uses of these funds and includes the number of ladder-rank faculty, disaggregated by race, ethnicity, and gender.
- Provides \$2.8 million one-time General Fund for UC Davis Aggie Square satellite campus planning.
- Provides \$3 million one-time General Fund for Valley Fever research.
- Provides \$7.5 million one-time General Fund for opioid research.
- Provides \$7.5 million one-time General Fund for sugar research.
- Provides \$2 million one-time General Fund for gun research.
- Provides \$600,000 General Fund to support the Medical School Postbaccalaureate Program.
- Provides \$1.8 million one-time General Fund to support the UCLA/ Ralph J. Bunche Center for African-American Studies
- Approves the May Revision proposal providing \$1.2 million one-time General Fund for anti-bias training.

- Approves the May Revision proposal providing \$1 million General Fund for the Institute on Global Conflict and Cooperation.
- Approves the May Revision proposal to reappropriate funds provided for Item 6440-001-0001 in the 2016 and 2017 Budget Acts for equal employment opportunity programs and allow expenditure until June 30, 2021.

### **California State University**

- Approves the Governor's Budget proposal to increase base CSU funding by \$92.1 million General Fund.
- Provides additional CSU ongoing funding of \$226.5 million General Fund above the Governor's Budget.
- Approves an enrollment target of 10,923 new California undergraduates in the 2018-19 academic year.
- Approves placeholder budget bill language stating that of the funding provided to CSU, at least \$50 million shall be used to increase the percentage of tenure track faculty at each campus.
- Includes placeholder budget bill language requiring CSU to report by Feb. 1, 2019 on activities associated with the Graduation Initiative and growth in management, faculty and staff, and how this employee growth advances student success.
- Approves the May Revision proposal to include budget bill language allowing the Director of Finance to reduce funding for CSU if the CSU Board of Trustees approve a tuition increase for the 2018-19 academic year.
- Provides \$14 million one-time General Fund to support rapid rehousing pilot projects at three CSU campuses. Adopts placeholder trailer bill language to create the program.
- Provides \$5 million one-time General Fund to support campus-based activities related to student hunger and basic needs. Campuses must provide a plan for expenditure and agree to collect input and outcomes data to receive funding. Require CSU to report to the Legislature by Jan. 1, 2019 on uses of this funding and outcomes.
- Provides \$2 million one-time General Fund to support equal employment opportunity practices. Adopt budget bill language stating the funding should be distributed to selected departments on campuses seeking to create or expand equal employment opportunity programs and require a report to the Legislature by Dec. 1, 2018 that describes the proposed uses of these funds and includes the number of ladder-rank faculty, disaggregated by race, ethnicity, and gender.

- Provides \$5 million one-time General Fund to be spent over 5 years at CSU Long Beach on shark research and beach safety activities.
- Provides \$700,000 one-time General Fund to support the Mervyn M. Dymally African American Political and Economic Institute at CSU Dominguez Hills.
- Approves placeholder trailer bill language requiring CSU to report annually, beginning in March 2019, on the impact of admissions policy changes enacted by the Board of Trustees regarding redirection and local students seeking admission to impacted programs.
- Approves the May Revision proposal that trailer bill language be added to align the vesting period for certain CSU employees' health and dental benefits with recently approved collective bargaining agreements with the employees. New agreements extend this "vesting period" from five years of service credit to ten.
- Approves placeholder trailer bill language allowing the CSU investment advisory committee to meet in closed session when considering investment decisions.
- Approves the May Revision proposal for trailer bill language that eliminates the preliminary CSU and University of California (UC) financial aid report. The CSU would still be required, and the UC requested, to complete the final financial aid report. Eliminating the preliminary report would reduce the CSU and UC workload associated with developing two similar reports. Makes additional changes to the report that would provide more useful information.
- Approves the Governor's Budget and May Revision proposals to provide a cost of living adjustment to the Assembly, Senate, Executive and Judicial Fellows programs. The increase amounts to \$81,000 General Fund.
- Approves a \$24,000 General Fund increase to the scholarship fund for the Sacramento Semester program, which grow to \$100,000.
- Approves the Governor's Budget proposal to provide \$100,000 General Fund to support administrative costs of the Education Policy Fellowship Program.

### **California Community Colleges**

- Rejects the Governor's online college proposal. Instead provides \$60 million one-time Proposition 98 General Fund to support an Institute for Innovation in Online Learning to be based at a college or consortium of colleges selected by the Chancellor's Office and connected to the existing Online Education Initiative infrastructure. The Institute would develop online learning offerings to increase access to skill development that equip low-wage workers with the short-term stackable credentials and industry certifications with labor market value and, to the extent feasible, design offerings and

certifications that are stackable to or lead to ongoing pathways for continuing advancement.

- Rejects the Governor's funding formula proposal. Provides \$175 million in apportionment funding in 2018-19 to ensure that all colleges are held harmless if they are experiencing declining enrollment and to ensure that all colleges receive a cost of living adjustment. Directs the Chancellor's Office and Board of Governors to create a funding formula task force to report back to the Legislature by March 1, 2019.
- Approves the May Revision proposal to consolidate the Student Success and Support Program, the Student Equity Program and the Student success for Basic Skills Program into the California College Support Program.
- Approves the Governor's Budget proposal to provide \$46 million Proposition 98 General Fund to support the California College Promise program.
- Consolidates the Full Time Student Success Grant and the Student Completion Grant financial aid programs into one Student Success Completion Grant. The new grant would provide up to \$1,298 annually for eligible students taking between 12 and 14 units, and \$4,000 annually for eligible students taking 15 units or more. Approves May Revision proposals allowing eligible students who take less than 15 units per semester to earn the full amount if they take summer school and requires students to make satisfactory academic progress to remain eligible.
- Rejects the Innovation Awards.
- Approves planning funding for the 6 capital outlay projects proposed in the Governor's Budget and May Revision using Proposition 51 funding and approves the 8 other projects approved by the Chancellor's Office.
- Approves the Governor's proposed increase of \$21.6 million for the Adult Education Block Grant to reflect a cost-of-living adjustment for 2018-19 and 2017-18. Adopts placeholder trailer bill language to 1) rename the Adult Education Block Grant as the Adult Education Program and 2) as a condition of receiving state or federal funds, adult education providers document that they are participating in their regional planning consortia and report adult education services and funding.
- Approves the Governor's proposed \$5 million for a data sharing platform for Adult Education. Include additional budget bill language to require that up to \$500,000 be used to contract with an external entity to survey adult schools on the fees being charged for different categories of courses, and an average per student cost of adult education. Adopt placeholder trailer bill language to specify that adult schools must assign statewide student identifiers (SSID) for students without social security numbers and the community colleges must coordinate with the Department of

Education to assign SSIDs for students without social security numbers. (for students who attended California K-12 schools or adult schools, this shall be the same SSID).

- Approves the May Revision proposal to provide additional apprenticeship funding above the Governor's Budget. Approves placeholder trailer bill language clarifying that the apportionment reimbursement option proposed in the Governor's Budget will be based on the actual number of instructional hours provided, requires the Chancellor's Office to collect and report additional information related to the apportionment reimbursement option, and requires additional reporting and transparency regarding rates and other program data.
- Provides an augmentation of \$6 million Proposition 98 General Fund to the Puente program within the Fund for Student Success categorical to support professional development for 500 more English faculty, 100 more counselors, develop 60 new partnerships statewide focused on dual enrollment, provide professional development for 150 high school counselors, and doubling the number of community college student cohorts to impact 9,000 additional community college students.
- Approves the May Revision proposal to support expanding EOPS services for foster youth.
- Approves the May Revision proposal to provide \$5 million Proposition 98 General Fund and \$13.5 million one-time Proposition 98 General Fund to support technology improvements at financial aid offices.
- Approves the May Revision proposal to provide \$6 million one-time Proposition 98 General Fund to expand open educational resources.
- Provides \$171.4 million Proposition 98 General Fund for deferred maintenance and instructional equipment.
- Provides \$20 million one-time Proposition 98 General Fund to support student hunger and basic needs. Adopts placeholder trailer bill language requiring campus reporting on activities and outcomes.
- Provides \$15 million one-time Proposition 98 General Fund to support veterans resource centers.
- Provides \$15 million one-time Proposition 98 General Fund to support the creation of a public safety training center at El Camino Community College.
- Provides \$5 million one-time Proposition 98 General Fund to begin planning and development of an Early Childhood Education Center at Norco Community College.

- Provides \$1.2 million one-time Proposition 98 General Fund to be distributed over three years to support operations of the Santa Paula Site in the Ventura Community College District.
- Provides \$5 million one-time Proposition 98 General Fund to support re-entry programs for formerly incarcerated students.
- Provides \$20 million one-time Proposition 98 General Fund to support mental health services and professional develop at campuses.
- Provides \$15 million one-time Proposition 98 General Fund to support legal services for AB 540 and DACA students.
- Provides \$750,000 one-time General Fund to the Los Angeles Community College District for the Los Angeles Valley College Family Resource Center.
- Provides \$685,000 ongoing Proposition 98 General Fund to support the Academic Senate's work on the course identification numbering system.
- Provides \$232,000 ongoing Proposition 98 General Fund to support increased operational costs for the Academic Senate.
- Provides \$40 million ongoing Proposition 98 General Fund to increase full-time faculty. Includes budget bill language stating that districts below 75% full-time faculty shall spend all of this funding on full-time faculty hiring, while any district with more than 75% full-time faculty could spend the funding on part-time faculty.
- Provides \$13.9 million ongoing Proposition 98 General Fund to support part-time faculty. Splits this new funding proportionally between the part-time faculty office hours, compensation and health insurance categorical programs.
- Supports 1% enrollment growth.
- Approves the Governor's Budget and May Revision proposals to provide \$2 million one-time Proposition 98 General Fund to increase certified nurse assistant programs.
- Approves the Governor's Budget proposal to support 15 additional positions at the Chancellor's Office. Modifies the proposal to redirect the 6 positions proposed for the online college to the Online Education Initiative.
- Approves reappropriation of 2017 Budget Act funding related to workforce development programs in high unemployment regions; specifies eight projects at eight colleges.
- Approves placeholder trailer bill language correcting a technical error in AB 343 (McCarty), which was approved by the Legislature and signed into law in 2017, and

exempts California community college students granted special immigrant visas pursuant to federal statute from paying nonresident tuition.

- Approves trailer bill language to allow colleges to negotiate a rental price that is no less than the fair rental value if negotiating with non-student serving groups.
- Approves trailer bill language to remove annual reviews of the audit manual for community colleges, because the process is lengthy and rarely results in changes.
- The Administration proposes trailer bill language to confirm the current process the Chancellor's Office is using to distribute federal Perkins funds.
- Approves a change to budget bill language to allow ongoing funding used for inmate education to be spent on digital course content or textbooks. Previous language only allowed for digital course content, which restricted programs' ability to best serve students.
- Approves the May Revision proposal to modify the Career Access Pathways trailer bill language to allow charter schools to participate in these programs and clarify that a charter school participating in a College and Career Access Pathways dual enrollment agreement – like a school district and community college district – not be funded for the same instructional time.

### **California Student Aid Commission**

- Approves the Governor's Budget and May Revision proposals to allow the maximum Cal Grant award for students attending private non-profits to remain at \$9,084 if the sector admits a specified number of Associate Degree for Transfer students in 2018-19 and beyond.
- Rejects the Governor's Budget action to reduce the maximum Cal Grant award for students attending WASC-accredited for-profit colleges. Instead adopts placeholder budget bill and trailer bill language setting the award amount at \$9,084 if the sector admits more transfer students or offers institutional aid for Cal Grant recipients.
- Provides \$4.8 million General Fund and adopts placeholder trailer bill language to support a Cal Grant expansion for foster youth.
- Provides \$8.1 million General Fund and adopts placeholder trailer bill language to create the Cal Grant B Incentive Service Grant Program,
- Allows General Fund loans to the Cal Grant program to be repaid by Temporary Assistance for Needy Families funding.
- Approves the April Finance Letter providing \$5.5 million one-time General Fund to support the Grant Delivery System IT project.

**California State Library**

- Approves the May Revision request for \$663,000 for one-time General Fund to purchase a vault that will help protect the library's collection, repair books that were damaged by water leaks that occurred during this year's rainstorms, and to purchase damage response supplies.
- Approves the May Revision request for \$430,000 for the California Newspaper Project. The Project supports the preservation of historic newspapers from each county in California.
- Approves the May Revision request for \$340,000 to account for higher facilities rents charged by the Department of General Services. Of this amount, \$100,000 is for rent increases at the Stanley Mosk Library and Courts Building, \$62,000 is for rent increases at the 900 N Street Library Building, and \$178,000 is for increased central plant service charges.
- Approves the May Revision request for \$215,000 for improved information technology at the California State Library. Of this amount, \$80,000 is ongoing to support costs of new cloud security subscriptions and \$135,000 is one-time to support costs of implementation of the new system. This augmentation would enable the Library to address information technology security vulnerabilities identified in a recent technology security analysis, conducted by the California Military Department.
- Approves the May Revision request for \$195,000 to digitally preserve the state's website history. Of this amount \$120,000 would support digitally preserving state government websites once per quarter and \$75,000 would support digital preservation storage subscriptions.
- Approves trailer bill language to eliminate the sunset provision in Education Code Section 19104.5, which describes a process, including public notice and competitive bidding, that a city must go through if it is seeking to withdraw from a county free library system and contract out library services to a for-profit entity.
- Provides \$1 million one-time General Fund to support completion of the Felton Library and Nature Discovery Park. The funding will create a community learning center and park within walking distance of downtown Felton and nearby schools.
- Provides \$1 million one-time General Fund to support a two-year pilot project that will provide competitive grants to nonprofit organizations for the purposes of establishing a student author book publishing program. The program would support 1,000 students from public housing developments in writing short stories and publishing anthologies of the work.

- Provides \$1 million one-time General Fund to support and expand the Career Online High School program. The program offers free GED courses for students, and has nearly 650 libraries participating.
- Approves the Governor's Budget proposal to augment the California Library Services Act program for one year, from \$3.6 million to \$5.1 million.
- Approves the Governor's Budget proposal to increase funding for the California Library Literacy Services program from \$4.8 million to \$7.3 million.
- Approves the Governor's Budget proposal for \$250,000 ongoing General Fund for the Oral Histories Program and adds \$150,000 one-time to support a program to document the history of legislative caucuses.
- Approves \$500,000 General Fund to support operations of the Braille Institute Library in Los Angeles.
- Approves four Governor's Budget proposals aimed at increasing local libraries' use of high-speed Internet services:
  - Provides \$3 Million One Time to Increase Internet Capacity at Local Library Hubs.
  - Provides \$2 Million One Time for Internet Equipment Grants.
  - Provides \$350,000 Ongoing for Increases in CENIC Costs.
  - Provides \$138,000 Ongoing for a New Position at the State Library to Oversee Local Library Internet.

### **Hastings College of Law**

- Approves the Governor's Budget proposal for a \$1.1 million General Fund ongoing increase to Hastings budget. Under the Governor's Budget, the state would provide about \$13.8 million General Fund to Hastings.
- Approves the May Revision proposal for \$1.5 million one-time General Fund to support Hastings' costs related to implementing the UC Path payroll and human resources system.

### **Office of Planning and Research**

- Rejects the Governor's Budget proposal for \$10 million General Fund to create the California Education Learning Lab.

### **California Educational Facilities Authority**

- Approves the May Revision proposal for \$66,000 General Fund to administer the College Access Tax Credit Program.

## **Subcommittee No. 3**

# **Resources and Transportation**

**Assemblymember Richard Bloom, Chair**

**RESOURCES & ENVIRONMENTAL PROTECTION****Air Resources Board**

- Approves \$622,000 one-time from various funds to support three permanent positions and three one-year limited term positions and \$417,000 ongoing from various funds to support the increased workload in the Administrative Services Division and the Office of Informational Services and to mitigate audit-identified security deficiencies.
- Approves \$428,000 ongoing from the Air Pollution Control Fund, three permanent full-time positions (one position to be phased in each fiscal year between 2018-19 and 2020-21), and increases the Moyer Program's Local Assistance spending authority to align authority with the new revenues generated in AB 1274 (O'Donnell, Chapter 633, Statutes of 2017).
- Approves \$600,000 one-time from the Motor Vehicle Account to implement provisions of SB 1 (Beall, Chapter 5, Statutes of 2017) by developing a joint database with DMV containing information on vehicle registration and information on vehicle compliance with CARB's Truck and Bus Regulation and other regulations.
- Approves shifting five positions and \$1,415,000 (including \$545,000 in contracts) from the Air Pollution Control Fund to the Cost of Implementation Account for continued support of the 2016-17 Short-Lived Climate Pollutant proposal.
- Approves \$813,000 one-time from Proposition 40 for local assistance. Proposition 40, passed by voters in 2002, provides \$2.6 billion for parks, recreation areas, historical resources, and for land, air, water conservation programs.
- Approves \$1,080,000 one-time from the Motor Vehicle Account to support implementation and enforcement of Air Resources Board's freight regulations to protect disadvantaged communities near ports and rail yards.
- Approves \$366,000 ongoing from the Cost of Implementation Account and 2.0 permanent positions to implement recommendations in the Low-Income Barriers Study and to provide staff support to co-lead the SB 350 TaskForce.
- Approves \$1,711,000 ongoing from the Air Pollution Control Fund in 2018-19, \$2 million in 2019 and ongoing, and 10 positions to strengthen its mobile source emission oversight program.
- Approves \$182,000 Air Pollution Control Fund and three new positions in 2018-19 and \$363,000 annually thereafter to implement regulatory amendments to the Portable Equipment Registration Program that address compliance challenges, improve enforceability, and increase program fees.

- Approves \$1,080,000 one-time from the Motor Vehicle Account to support implementation and enforcement of Air Resources Board's freight regulations to protect disadvantaged communities near ports and rail yards. This request includes \$450,000 in contract funding for the initial development of an information technology system to replace the ARB's Freight Equipment Registration Program.
- Approves \$600,000 one-time from the Motor Vehicle Account to implement provisions of SB 1 (Beall, Chapter 5, Statutes of 2017) by developing a joint database with DMV containing information on vehicle registration and information on vehicle compliance with CARB's Truck and Bus Regulation and other regulations.
- Restores \$1,243,000 Motor Vehicle Account originally approved in the 2017-18 Governor's Budget. It was subsequently removed during the 2017-18 Conference Committee process with the intent that funding would be included in the Cap and Trade trailer bill. This funding was not included in any enacted 2017-18 trailer bill.
- Reverts \$11,308,000 California Ports Infrastructure Security and Air Quality Improvement Account, Highway Traffic Reduction, Air Quality and Port Security Fund of 2006 (Proposition 1B) from 2014-15 and establish a new local assistance appropriation of the same amount for the Proposition 1B Goods Movement Emission Reduction Program.
- Reappropriates unexpended balances Air Pollution Control Fund provided for the expansion of the Air Monitoring Network in the 2016 and 2017 Budget Acts, and provide an extended encumbrance period until June 30, 2020.
- Reappropriates the unexpended balance of Greenhouse Gas Reduction Fund from Provision 2 of Item 3900-101-3228, Budget Act of 2016. It is further requested that provisional language be added to make the funds available for encumbrance or expenditure until June 30, 2020.
- Approves \$30 million one-time in General Fund for agricultural diesel engine replacements and upgrades. This proposal also requests provisional language to make this item available for encumbrance or expenditure until June 30, 2020.
- Approves trailer bill language to authorize the Air Resources Board to make advance payments to grantees, under certain conditions.
- Approves trailer bill language to authorize the ARB to adopt regulations to create an annual schedule of fees for certification, audit and compliance of off-road engines and equipment, aftermarket parts and emission control components, sold in the state.

- Approves \$50 million ELPF annually for two years for ARB to provide the Local Air Districts to implement AB 617.

### **Natural Resources Agency**

- Makes six limited term positions permanent within the Bonds and Grants Unit. The funding for these positions is in the Agency's baseline budget, which comes from Proposition 1, Proposition 84 and the Greenhouse Gas Reduction Fund.
- Approves \$5.4 million annually from the State Water Resources Control Board's Once-Through-Cooling (OTC) Interim Mitigation Program payments to the Ocean Protection Trust Fund to fund projects identified as necessary to mitigate the harm to Marine Protected Areas caused by entrainment and impingement of marine life as a result of OTC. Also makes two limited term positions permanent.
- Approves \$700,000 annually from the Environmental License Plate Fund for state operations and four permanent, full-time positions to administer a project-monitoring program within the Agency. The program will conduct on-going compliance monitoring of projects funded by Agency departments and conservancies.
- Approves \$11.13 million one-time in Proposition 1 funding to be appropriated over the life of the bond for auditing services provided by the Department of Finance Office of Audits and Evaluation, of which \$540,000 is appropriated in fiscal year 2018-19.
- Approves various technical reappropriations, reversions, reversions with associated new appropriations, and baseline appropriation adjustments to continue implementation of previously authorized programs. Also authorizes two new accounting positions for the Department of Forestry and Fire Protection to support administration of bond funds for the Secretary of the Natural Resources Agency.
- Approves the transfer of \$15 million one-time from the Environmental License Plate Fund to the California Ocean Protection Trust Fund to support projects that advance understanding of the impacts of climate change on coastal and ocean ecosystems.
- Approves \$2,916,000 from various funds (\$1,778,000 one-time, \$1,138,000 ongoing) and six positions to establish a new Security Operations Center to address information security and cyber security vulnerabilities and threats.
- Approves \$250,000 Environmental License Plate Fund ongoing to implement Assembly Bill 707 (Aguiar-Curry, Chapter 842, Statutes of 2017).
- Approves various technical reappropriations, reversions, reversions with associated new appropriations, and baseline appropriation adjustments to continue implementation of previously authorized programs.

- Reappropriates the balance of Greenhouse Gas Reduction Funds for Urban Greening projects, with funding available for encumbrance until June 30, 2020.
- Approves \$7.5 million GF for the Ocean Protection Council to fund projects to reduce risk of whale and sea turtle entanglement in California's state managed fisheries.
- Approves \$25 million GF for CNRA for lower Los Angeles River community restoration and revitalization projects. Allow funds to be available for encumbrance or expenditure through the end of 2022-23.
- Approves \$1 million GF for CNRA for infrastructure improvements to a section of unincorporated territory within the City of Santa Ana.
- Approves \$1.5 million GF for CNRA for the design, engineering, and preliminary permitting for redevelopment of the Maritime Museum site at Star of India Wharf, in the San Diego Harbor.
- Approves \$10 million GF for CNRA to provide the Midpeninsula Regional Open Space District for the acquisition of ~1,000 acres of land in the Upper Guadalupe, Los Gatos, Saratoga Creek Watershed.
- Approves \$25K GF for CNRA for the Muckenthaler sprinkler system.
- Approves \$5 million GF for CNRA for beach improvements to provide first responder access at Tunitas Creek.
- Approves \$1 million GF for CNRA to restore public access at Martins Beach in San Mateo County.
- Approves \$5 million Prop 68 (SB 5 80114(a)) for CNRA to provide the Sutter Butte Flood Control Agency to conduct sediment management in the Feather River.
- Approves \$40 million Prop 68 (SB 5 80137(a)) for CNRA to provide competitive grants.
- Approves \$5 million GF for the Natural Resources Agency to provide UC Campus collaborators on the California Conservation Genomics to continue work on a landscape genomic database.
- Approves Trailer bill language to implement the CNRA's AB 142 report, which recommends adding 37 miles of the upper Mokelumne River to the California Wild and Scenic Rivers System.
- Approves \$510,453 GF for CNRA for a roof replacement at the Agoura Hills/Calabasas Community Center.
- Approves \$5 million GF for CNRA for the City of San Francisco for the Seawall Earthquake Safety and Disaster Prevention Program.

- Approves \$4 million GF for CNRA for the City of Santa Ana to replace its existing water metering system with an advanced metering infrastructure.
- Approves \$8.5 million GF for CNRA for the City of Lassen to make capital improvements to the former Lassen Courthouse.
- Approves \$1.5 million GF for CNRA for the City of Daly City for the Doelger Center Complex
- Approves \$600,000 GF for CNRA for the City of Colton for the Fireman's Paseo project.

### **California Environmental Protection Agency**

- Approves \$1,500,000 one-time (\$375,000 each from the Air Pollution Control Fund, the California Beverage Container Recycling Fund, the Waste Discharge Permit Fund, and the Toxic Substance Control Account) to implement the Environmental justice Small Grants Program.
- Approves \$22,894,000 from various special funds for Phase I of the California Environmental Protection Agency's Sacramento Headquarters Space Optimization Project.
- Approves \$1 million GF for CalEPA for the Green Business Network Program.

### **Department of Toxic Substances Control**

- Approves \$1.2 million in Toxic Substance Control Account and six positions to continue implementation of the Safer Consumer Products regulations. Specifically, these resources will be used to perform an alternatives analysis to determine how best to limit or prevent potential harm from chemicals in various products.
- Approves \$434,000 General Fund and two positions to implement a coordinated enforcement and cost recovery initiative related to clean-up activity at the BKK facility.
- Approves 6.0 positions and \$2.2 million (Toxic Substances Control Account and Hazardous Waste Control Account) to recover millions of dollars annually from responsible parties for costs incurred by DTSC to cleanup properties across the state contaminated by toxic substances.
- Approves \$140,000 Toxic Substance Control Account for planning costs associated with a replacement cost recovery billing system, which is used for issuing invoices, tracking payments, and reconciling account balances. Includes provisional language to authorize the Department of Finance to augment this item by up to \$1.5 million,

contingent upon the approval of the California Department of Technology for Stage 4 of the Project Approval Lifecycle.

- Approves \$4.547 million from the Toxic Substances Control Account (TSCA) and that the Site Remediation Account be increased by \$3,265,000 to continue supporting the state's share of costs for National Priorities List sites. Priority 1A and IB state orphan sites, and continued cleanup activities for Priority 2 and 3 state orphan sites already underway.
- Approves \$6.7 million and 15.0 positions in 2018-19 and \$7.6 million ongoing from the Lead-Acid Battery Cleanup Fund to implement the provisions of the Lead-Acid Battery Recycling Act of 2016.
- Approves \$2.5 million from the Hazardous Waste Account in 2018-19 and ongoing to fund 11 existing positions previously approved with limited-term funding that expires in June 2018 in order to provide continued support to address serious environmental violations by hazardous waste transportation and metal recycling industries that disproportionately impact vulnerable communities.
- Approves \$1.06 million from the Lead-Acid Battery Cleanup Fund in 2018-19 and 2019-20 to implement the remaining activities associated with the 2014 Exide Enforcement Order (as amended 2015) and the ongoing Resource Conservation and Recovery Act (RCRA) corrective action work associated with the February 2002 Corrective Action Consent Order against Exide Technologies.
- Reappropriates the balance of the original \$176.6 million appropriated from the Toxic Substances Control Account pursuant to AB 118 (Chapter 10, Statutes of 2016). Provides authority to expend the funding through June 30, 2021 to complete remediation activities at properties around the Exide Technologies facility in Vernon. Approves additional \$6M from the lead-acid battery fund for cleanup of parkways with placeholder trailer bill language.

### **Department of Fish and Wildlife**

- Approves a reversion of \$6.9 million in Proposition 84 funding appropriated in FY 2015-16. The Department received \$12.7 million in FY 2015-16 of which the balance will not revert until June 30, 2020.
- Approves a reversion of \$5,698,000 in Proposition 50 funds appropriated in FY 2015-16 and FY 2016-17. Approves a new appropriation of \$14,394,000 in Proposition 50 funds that were appropriated in FY 2013-14 and FY 2016-17.

- Approves \$3,940,000 in reimbursement authority for DFW to enter into an agreement with the California Department of Water Resources, to support 17.0 existing positions currently funded by Proposition 84.
- Approves a one-time increase of \$1,007,000 in 2018-19 in the Fish and Game Preservation Fund dedicated accounts and a decrease of \$688,000 on going, to better align the program expenditures of 11 dedicated accounts with associated revenues to maintain stability and structural balance.
- Rejects the use of motor vehicle account funding and the tire fee transfer. Approves \$30 million General Fund in addition to the proposed \$6.6M General Fund on a 2 year limited term basis with provisional language to require DFW to contract with an outside firm to undergo a zero-based budget review and submit report of the Legislature by January 1, 2021.
- Approves \$3,940,000 reimbursement authority to enter into an agreement with the California Department of Water Resources (DWR), to support 17.0 existing positions currently funded by Proposition 84.
- Approves \$5 million GF for DFW's California Waterfowl Habitat Program to include working agricultural rice fields.
- Approves placeholder trailer bill language to require the Fish and Game Commission to provide a live video broadcast of commission meetings on their website.

**Department of Water Resources**

- Approves \$500,000 one-time from the Harbors and Watercraft Revolving Fund for aquatic weed control, a contributing cause of the decline of delta smelt, Chinook salmon, and steelhead.
- Approves \$1.4 million in General Fund annually for two year to support ten existing permanent positions funded with Proposition 1E funds at the Central Valley Flood Protection Board.
- Approves \$2.9 million in 2018-19, \$177,000 in 2019-20, and \$176,000 in 2020-21 to support the Flood Corridor Program and the Tribal Engagement program.
- Approves \$20,800,000 in state reimbursement authority from the Natural Resources Agency and the Wildlife Conservation Board (Propositions 40, 84, 1) to support 17 existing positions for continued work on the San Joaquin River Restoration Program and the San Joaquin River Projects.

- Approves various reappropriations, extensions of liquidation periods, reversions, and technical adjustments for various funds. These technical changes are critical to various projects, which cannot be completed by June 30, 2018.
- Approves \$3 million in state reimbursable authority over the next four years to receive funding from Proposition 1 administered by the Department of Fish and Wildlife, and grant matching funding from the Metropolitan Water District. The funding will be allocated over four years for two projects.
- Approves \$43,318,000 in 2018-19 from Proposition 13 to construct facilities to improve fish populations in the San Joaquin River Watershed. The funding will support two existing positions over three years.
- Approves a reversion of \$2,749,000 and a new one-time appropriation of \$2.7 million in 2018-19 from Proposition 50 for the Water Use Efficiency Technical Assistance Program.
- Reappropriates the Proposition 1 funds for the CalConserve program and approves provisional language to Prop 13 funding, requested in a spring proposal for San Joaquin River-related fish population enhancement, to make funds available for support and local assistance.
- Approves trailer bill language to clarify the process for dam owners where there is an existing or partial Emergency Action Plan or inundation map as of March 1, 2017. The proposed language also require dam owners with partial EAPs or inundation maps to develop a timeline by which they will develop the comprehensive EAP and inundation maps.
- Approves \$964,000 General Fund and provisional language to prepare a request for proposal to enter into a build-to-suit lease for a new Joint Operations Center. In addition, \$926,000 State Water Project funds will be used for this purpose.
- Approves \$300,000 ongoing from the Environmental License Plate Fund (ELPF) to support outreach and advertising to sustain the Save Our Water (SOW) campaign as an in-house DWR program run by the Public Affairs Office (PAO).
- Approves \$195 million one-time in General Fund (\$25 million ongoing). One-time funding of \$170 million will be used to support the state cost-share of critical United States Army Corps of Engineers urban flood risk reduction projects. Ongoing funds will be used to support operations, maintenance, repair, rehabilitation, and replacement of the flood control infrastructure.
- Approves 74 positions to support the State Water Project along with supplemental reporting language.

- Approves provisional language in DWR's Flood Control Infrastructure's BCP to allocate \$10 million one-time of the requested General Fund for levee repairs in Reclamation District 800.

### **State Water Resources Control Board**

- Approves \$384,000 one-time (\$192,000 from the Water Rights Fund and \$192,000 from the General Fund) and four positions to implement the Water Rights Online Reporting Program. The Water Rights Online Reporting Program is responsible for the receipt, analysis, and validation of approximately 38,500 annual water use reports.
- Approves various reappropriations and provisional language for multiple programs administered by the Division of Financial Assistance.
- Approves a number of technical adjustments including reappropriations, extensions, and reversions.
- Approves \$15,000 to cover the costs of a recent settlement in a case involving the Santa Monica Bay Restoration Commission. Also approves provisional language to require the Commission to update its Memoranda of Agreement with The Bay Foundation to better define roles and responsibilities of the two parties, in order to reduce the state's exposure to future liability.
- Rejects \$2 million Water Rights Fund, nine positions and trailer bill language to establish an Administrative Hearings Office.
- Approves \$10 million GF for SWRCB to provide emergency relief funding for wells and septic systems.
- Approves \$3.5 million GF for SWRCB to provide emergency relief funding for water tanks.
- Approves \$10 million GF for SWRCB's Drinking Water for Schools Program.
- Approves \$10 million GF for SWRCB to conduct lead testing in water at child care centers, remediation activities and technical assistance.
- Approves \$9 million GF for SWRCB for emergency repairs to the Oxnard Waste Water Treatment Plant.

**California Conservation Corps**

- Approves \$1,091,000 million for 3 years (\$600,000 General Fund, \$491,000 Collins Dugan Reimbursement Account) and 14 positions to strengthen career pathway services and mental health and substance abuse counseling through partnerships.
- Approves \$321,000 one-time (\$177,000 General Fund, \$144,000 Collins-Dugan Reimbursement Account), \$316,000 ongoing (\$175,000 General Fund, \$141,000 Collins-Dugan Reimbursement Account) and three positions to support increased workload due to the new C3 database system, FISCAL and other new compliance obligations by CalHR.
- Approves \$1,045,000 one-time (\$577,000 General Fund, \$468,000 Collins Dugan Reimbursement Account), \$845,000 ongoing (\$466,000 General Fund, \$379,000 Collins Dugan Reimbursement Account) and seven positions to provide ongoing facility needs at the residential and non-residential centers and to comply with Executive Order (EO) B-18-12 and the Green Building Action Plan.
- Approves \$344,000 one-time from the Collins Dugan Reimbursement Account to replace the foundation infrastructure for the Greenwood Center.
- Approves \$2,866,000 one-time in General Fund to fund the preliminary plan phase to replace the existing Ukiah Residential Center located in Mendocino County, which was built in the 1930s.
- Approves \$169,000 General Fund to acquire a two-story building (about 9,800 square feet) situated on one acre owned by the City of Los Angeles.
- Approves \$1,052,000 General Fund for preliminary plans to renovate the existing Fortuna Residential Center located in Humboldt County to address functional and structural deficiencies, and to add a new multipurpose building.
- \$9.6 million General Fund in 2018-19, \$7.4 million General Fund ongoing, and 11 positions to:
  - Make one existing fire crew at the Butte Fire Center available to CalFire, and to add an additional training Fire Captain.
  - Make two existing fire crews at the Camarillo Fire Center available to CalFire, and to remedy staffing deficiencies.
  - Make two fire crews at the Placer Center that were temporarily funded from the drought augmentation available to CalFire as fire crews.
- Approves an additional \$4,746,000 General Fund for the working drawings (\$256,000) and construction (\$4,490,000) phases of this project, to construct a new kitchen, multipurpose building and dormitory to at the Auburn-Placer Residential Center located in Placer County.

- Reappropriates the Public Buildings Construction Fund, to extend the liquidation period of the construction phase of the Delta Service District Center project for a new residential facility located in San Joaquin County to June 30, 2019.
- Approves \$3 million GF for the California Conservation Corps to provide to the Local Conservation Corps.
- Appropriates \$9.04 million in General Fund to begin a major expansion of the California Conservation Corps' residential center program by building four new residential centers. Specifically:
  - \$4.294 million for acquisition and preliminary plans for the Auberry Center.
  - \$3.172 million for preliminary plans for the Greenwood Center.
  - \$1.373 million for preliminary plans for the Los Piños Center.
  - \$200,000 for the study phase of the Yountville Center.

### **Delta Protection Commission**

- Approves \$200,000 one-time from the Environmental License Plate Fund for consultant work to conduct planning for development of the Great California Delta Trail Master Plan.
- Approves trailer bill language to clarify that funding for the Great California Delta Trail Master Plan may be provided for using a phased approach.
- Approves \$200,000 one-time from the Environmental License Plate Fund for consultant work to inform the update to the recreation chapter of the Economic Sustainability Plan for the Sacramento-San Joaquin Delta.

### **Delta Stewardship Council**

- Approves \$2,000,000 one-time from the Environmental License Plate Fund to support science research and \$477,000 ongoing in General Fund for staff to support science-based management decisions and legal expertise.

### **Department of Forestry and Fire Protection**

- Approves \$5,612,000 one-time in General Fund for various capital outlay projects. Specifically:
  - \$500,000 General Fund for the study phase to replace the Intermountain Conservation Camp in Lassen County.
  - \$1,259,000 General Fund for the preliminary plans to replace the existing Prado Helitack Base in San Bernardino County.

- \$2,500,000 General Fund for the acquisition phase to relocate the existing Steven's Creek Fire Station in Santa Clara County to the Alhambra Valley Fire Station in Contra Costa County.
  - \$900,000 General Fund for the acquisition phase to replace the existing Higgins Corner Fire Station in Nevada County.
  - \$383,000 General Fund for the preliminary plans to replace the kitchen/dining facility at the Ishi Conservation Camp.
  - \$70,000 General Fund for the preliminary plans and working drawings to remodel the Perris Emergency Command Center in Riverside County.
- Approves \$3,586,000 (\$2.308 million General Fund, \$1.211 million Reimbursements, and \$67,000 Special Funds) and 21.0 positions to: (1) support workload associated with increased fiscal activity and demands, (2) address control agency audits, (3) reduce backlogs, and (4) support ongoing departmental operations.
  - Approves \$9,354,000 ongoing in General Fund for the permanent funding of 34.3 seasonal Fire Captain positions that were funded on a two-year limited-term basis in 2016-17.
  - Approves \$4,034,000 General Fund, 6.0 permanent positions, and 6.1 ongoing temporary help positions to staff and operate the McClellan Reload Base for the rapid deployment.
  - Approves \$2,922,000 one-time in lease revenue bond funds for the construction phase of this project to replace the existing Bieber Forest Fire Station/Helitack Base (located in Lassen County) that is more than 50 years old.
  - Approves the reappropriation of funding authority for the construction phase of the San Mateo/Santa Cruz Unit Headquarters Relocation Automotive Shop and the working drawing and construction phases of the San Luis Obispo Unit Headquarters Replacement projects.
  - Approves \$604,000 in General Fund in 2018-19, \$507,000 in 2019-20, and \$486,000 in 2020-21 and ongoing, and 3.0 positions to address the increased workload related to telecommunications systems.
  - Approves technical cleanup trailer bill language to correct a fund name and amend Public Resources Code §4213.05, changing "State Responsibility Area Fire Responsibility Fund" to "State Responsibility Area Fire Prevention Fund."
  - Approves \$383,000 General Fund for the working drawings phase of this project to replace the kitchen/dining facility that was destroyed by fire at the existing state-owned Ishi Conservation Camp located in Tehama County.

- Approves an additional \$494,000 General Fund for the preliminary plans (\$110,000) and working drawings (\$384,000) phases of this project to install radio towers and vaults at seven telecommunication sites throughout the state. For working drawings, CalFire requests a reversion of the existing appropriation of \$1,755,000 and a new appropriation of \$2,139,000.
- Approves \$2,072,000 Public Buildings Construction Fund for the working drawings (\$50,000) and construction (\$2,022,000) phases of this project to replace the existing Westwood Fire Station located in Lassen County, which was constructed in 1973 and has structural and operational deficiencies.
- Approves an augmentation of \$4.1 million (\$4,019,000 General Fund and \$115,000 various special funds) starting in fiscal year 2018-19 to fund increased workers' compensation costs based on a historical average of expenditures from 2014-15 to 2016-17 and projected 2017-18 expenditures.
- Approves budget bill language to extend the California Underground Facilities Safe Excavation Board loan repayment due date by two years, from July 1, 2019 to July 1, 2021, to provide a more reasonable repayment schedule from the non-profit one-call center fee payers' (private and municipal utilities) rates over three years instead of one.
- Approves trailer bill language to clean up a technical drafting error in statute made in a previous trailer bill. This change will: (1) clarify that the Board cannot take enforcement action until July 1, 2020, and (2) authorize the Board to undertake investigations prior to July 1, 2020 consistent with the previous funding approved for the Board, which included authorization of 12 investigator positions starting on July 1, 2018.
- Approves \$425,000 ongoing from the Timber Regulation and Forest Restoration Fund for effectiveness monitoring assistance to evaluate the effectiveness of the Forest Practice Act and associated statutes or regulations in the protection of public trust resources during commercial timber harvest on nonfederal forestlands.
- Approves \$4,200,000 one-time in General Fund, upon approval by DOF, for the estimated increased costs to the workers' compensation budget and to cover fill behind costs for injured workers, as required by SB 334 (Dodd, Chapter 857, Statutes of 2017). Funding to implement SB 334 will annually be one-time until there is data that shows the incremental increases directly relate to SB 334 and the enhanced industrial disability leave benefit.
- Approves \$3,818,000 one-time in General Fund to perform five projects:
  - Demolish an existing resource management trailer in the Mendocino Unit and design and construct a new administration building.

- Replace critical infrastructure items at the Hermit Springs and Skull Creek Fire Stations.
  - Replace underground water distribution lines and the telephone/signal conduits at Parlin Fork Conservation camp.
  - Renovate existing deteriorated shower and restroom facilities in inmate dormitories at the Mt. Bullion and Rainbow Conservation Camps.
  - Replace the existing electrical generation system at Wilbur Springs Fire Station.
- Approves \$9,600,000 General Fund annually for two years to replace all state engine self-contained breathing apparatus units and \$1,000,000 annually thereafter for maintenance, repair, and replacement of the units.
  - \$9.6 million General Fund in 2018-19, \$7.4 million General Fund ongoing, and 11 positions to:
    - Make one existing fire crew at the Butte Fire Center available to CalFire, and to add an additional training Fire Captain.
    - Make two existing fire crews at the Camarillo Fire Center available to CalFire, and to remedy staffing deficiencies.
    - Make two fire crews at the Placer Center that were temporarily funded from the drought augmentation available to CalFire as fire crews.
  - Approves \$400,000 General Fund for the acquisition of a 29-acre parcel from a private party to serve as buffer land for the existing Howard Forest Helitack Base located in Mendocino County.
  - Approves \$1.651 million one-time from the General Fund for a forthcoming follow-on contract for aviation logistics support, parts, and services for 2018-19 through 2020-21.
  - Approves \$3,588,000 in General Fund for 2018-19, \$11,868,000 and 15 positions in 2019-20, \$10,535,000 in 2020-21, \$15,009,000 in 2021-22, \$14,589,000 in 2022-23, and \$13,789,000 in 2023-24 for the acquisition of 11 helicopters to replace the existing Super Huey helicopters with the competitively procured Sikorsky S-70i.
  - Reappropriates the unencumbered balance of the funding appropriated pursuant to Control Section 6.10 of the Budget Act of 2016, to provide an additional year to complete deferred maintenance projects.
  - Approves \$10.9 million General Fund and 52 positions starting in 2018-19 to provide heavy equipment mechanics, vehicle maintenance funding, and associated administrative support staff.
  - Approves an increase of \$4,029,000 in reimbursement authority and 15 positions to support the Office of the State Fire Marshal's Fire and Life Safety Division's increased

workload related to its plan review, construction inspection, and mandated interval inspection activities.

- Approves \$3.6 million one-time from the California Environmental License Plate Fund and two ongoing positions for Office of the State Fire Marshal, pending passage of a Fireworks Stewardship Program. Rejects trailer bill language to create the Fireworks Stewardship Program.
- Approves \$3,000,000 one-time in General Fund for mobile equipment replacements.
- Approves \$16 million GF to augment CalFire's Mobile Equipment Replacement BCP.
- Approves \$3 million GF for CalFire to provide to the five contract counties for capital outlay projects.
- Approves \$500,000 GF for CalFire for the County of San Bernardino for a Type 3 Wildfire Engine.

### **Department of Conservation**

- Approves \$831,000 ongoing from the Oil, Gas, and Geothermal Administrative Fund to pay the increased leasing costs for the new facilities in Long Beach.
- Approves \$509,000 in 2018-19, \$951,000 in 2019-20 and ongoing from the Mine Reclamation Account, and four positions for increased mineral and land classification activities. Approves additional trailer bill language to require the department to post mineral land classification and designation online.
- Approves \$1,956,000 one-time from Proposition 40 for local assistance and approves a decrease of \$1,202,000 in the current Proposition 40 support appropriation from \$488,000 to \$250,000 from 2018-19 thru 2020-21 and reduce \$488,000 support funds to \$0 in 2021/22 (a decrease of \$1,202,000).
- Increases the reserve limit of the Soil Conservation Fund from \$2.536 million to \$5 million to insulate the Department's farmland conservation programs from volatility.
- Approves \$1,646,000 in 2018-19, \$1,598,000 annually from 2019-20 until 2021-22, and \$598,000 2022-23 and ongoing from the Oil, Gas, and Geothermal Administrative Fund to develop and implement a Deserted Well/Facility Plugging and Remediation Program and to carry out additional deserted well and production facility work required in SB 724 (Lara, Chapter 652, Statutes of 2017).
- Approves \$495,000 one-time from the Strong-Motion Instrumentation and Seismic Hazards Mapping Fund to initiate the tsunami hazard zone delineation tasks legislatively mandated by the Seismic Hazard Mapping Act of 1990, and prepare

probabilistic tsunami hazard inundation maps for utilization in the 2019 update of the California Building Code in the design of critical and essential facilities.

- Approves \$15,012,000 in 2018-19 from the Oil, Gas, and Geothermal Administrative Fund to continue the development and implementation of Well Statewide Tracking and Reporting (WellSTAR), a centralized database system to help run operations and meet the requirements of recent legislation.
- Approves \$1,211,000 ongoing from the Oil, Gas, and Geothermal Administrative Fund, and six permanent positions to develop the new Centralized Statewide Enforcement Program.
- Approves \$4,252,000 in 2018-19, \$3,664,000 in 2019-20 and ongoing from the Oil, Gas, and Geothermal Administrative Fund, and 21 positions to increase inspections and enforcement, assess and mitigate the risk of urban encroachment on oil and gas fields, and work with local agencies to assist with the protection of water resources.

### **Department of Food and Agriculture**

- Approves requests \$265,000 in Department of Food and Agriculture Fund in 2018-19, \$215,000 in 2019-20, and \$190,000 annually thereafter to create a database for the Certified Farmers' market (CFM) Program and to enhance and maintain county and market manager training programs to ensure uniform enforcement of CFMs across the state.
- Approves \$139,000 ongoing in General Fund and one position to implement AB 1348 (Aguiar-Curry, Chapter 620, Statutes of 2017).
- Approves \$716,000 (\$68,000 one-time and \$648,000 ongoing) in federal fund authority and four positions to enhance the existing Feed Inspection Program to meet the expanded scope of work in grants from the US Food and Drug Administration (FDA) related to recent federal animal food safety rules.
- Approves \$294,000 in General Fund (\$269,000 one-time and \$25,000 ongoing) to implement AB 954 (Chapter 787, Statutes of 2017), which seeks to promote consistent terminology and use of quality and safety dates on food projects sold in California.
- Approves \$440,000 in Pet Lover's Fund, within the Specialized License Plate Fund, to implement the provisions of SB 673 (Newman, Chapter 813, Statutes of 2017), to utilize funding from specialized license plates to award grants to qualifying spay and neuter facilities that offer low-cost or no-cost animal sterilization services.
- Approves \$671,000 (\$87,000 one-time and \$584,000 ongoing) in Department of Food and Agriculture Fund and three positions for the State Organic Program.

- Approves the reappropriation of the construction phase funding for the Yermo Agricultural Inspection Station Relocation project, located in Mountain Pass, CA. A total of \$47.5 million lease revenue bond authority was authorized for this project.
- Increases Item 8570-001-0001 by \$317,000 to provide funding for ratified increases in salaries and benefit rates for employees in the California Animal Health and Food Safety Laboratory System. While these employees are University of California employees governed by its bargaining contracts, salaries and benefits are funded by the California Department of Food and Agriculture via contract.
- Approves \$1.853 million from the General Fund to develop a Bee Safe program.
- Approves \$9,348,000 in General Fund for the acquisition of land to replace the Blythe Border Protection Station in Riverside County.
- Approves \$529,000 ongoing from the General Fund and one position for CDFA's Office of Pesticide Consultation and Analysis to support research and testing of alternatives for pesticides that are being considered for deregistration in California. This includes biocontrol efforts.
- Approves \$429,000 in General Fund for a two-year limited term basis to continue funding for 2.4 existing positions in the Office of Farm to Fork to administer remaining federal Food Insecurity Nutrition Incentive Program grant funding.
- Reappropriates a portion of administrative funding for the State Water Efficiency and Enhancement Program, from the California Department of Food and Agriculture's 2016-17 Greenhouse Gas Reduction Fund appropriation, which expires on June 30, 2018. This request would allow CDFA to manage and close out awarded projects that will be completed in 2018-19, and to audit completed projects.
- Approves \$400,000 General Fund on a two-year limited-term basis and one position beginning in 2018-19 for the survey and detection of nutria (*myocastor coypus*) in and around California waterways.
- Approves \$500,000 one-time in General Fund to cover the California Partnership for the San Joaquin Valley's (CPSJV) administrative cost while they are developing a sustainable funding plan. Approves provisional language to authorize CDFA to provide the requested funding to the CPSJV.
- Approves \$5 million (\$2.5 million in General Fund and \$2.5 million in Ag Fund) to enhance Asian Citrus Psyllid and Huanglongbing suppression activities.
- Approves \$2.668 million (\$121,000 one-time and \$2,547,000 ongoing) in General Fund and 11 permanent positions to address the full implementation of SB 27, which introduces limits on antibiotic use in livestock and stewardship practices to reduce

antimicrobial resistance; and it provides antimicrobial availability through licensed retail stores and/or new regulations.

- Approves \$5 million GF for CDFA and CalFire to coordinate and conduct prevention and suppression activities relating to the invasive shot hole borer beetle.
- Approves \$10 million GF to augment CDFA's Citrus Pest and Disease Prevention Program BCP.
- Approves \$10 million GF for CDFA's Nutrition Incentive Program.
- Approves \$5 million GF for CDFA to provide grants to applicant small businesses and corner stores located in food deserts to purchase energy-efficient refrigeration units.
- Approves Trailer bill language to codify the Alternative Manure Management Program and the State Water Efficiency and Enhancement Program, and to create a pilot technical assistance program. \$750K GF to fund the technical assistance program.
- Approves \$10 million Prop 68 funds for CDFA for Cal EXPO deferred maintenance.
- Approves \$9.6 million GF address statewide invasive species issues. Specifically, \$5 million for the Invasive Species Fund, \$2 million to UCANR, and \$2.5 million to CDFA.

### **Department of Pesticide Regulation**

- Approves \$539,000 from the Department of Pesticide Regulation Fund and 3.0 permanent positions to meet the department's risk assessment workload.
- Approves 717,000 from the Department of Pesticide Regulation Fund (DPRF) in 2018-19, \$677,000 ongoing from the DPRF, and 2.0 permanent positions to address increased workload in the Surface Water Protection Program.
- Approves \$159,000 ongoing from the Department of Pesticide Regulation Fund to establish one Information Security Officer position to remediate deficiencies identified in various security survey and assessment reports.
- Approves \$515,000 in Department of Pesticide Regulation Fund and three positions to expand the documentation provided to the public to meet the CEQA requirements.
- Approves nine positions for the DPR to reduce the backlog of biopesticide applications.
- Approves placeholder trailer bill language to remove from review certain drinking water contaminants that have not been detected in California for a long time.

**Department of Resources Recycling and Recovery**

- Approves \$1.1 million one-time, divided proportionately between the Integrated Waste Management Account, the Department of Pesticide Regulation Fund, the Waste Discharge Permit Fund, and the State Water Quality Control Fund to continue to provide the Education and Environment Initiative Curriculum in printed form for 2018-19.
- Adjusts the funding mix for administration of Local Conservation Corps grants. Specifically, decreasing expenditure authority in Beverage Container Recycling Fund of \$380,000 and increasing expenditure authority of \$211,000 from Electronic Waste Recovery and Recycling Account.
- Approves \$216,000 from the Beverage Container Recycling Fund ongoing for three years (2018-19, 2019-20, 2020-21), and \$110,000 one-time from the BCRF for 2021-22 to implement SB 458 (Weiner, Chapter 648, Statutes of 2017).
- Approves \$57,000 from the Distributed Administration Account to convert current blanket-funded positions to permanent positions.
- Approves the extension of unexpended Greenhouse Gas Reduction Fund program administration spending authority until fiscal year 2019-20, as originally authorized via AB 1613 (Committee on Budget, Chapter 370, Statutes of 2016).
- Reappropriates \$4.2 million in the Integrated Waste Management Account for 2018-19. This one-time appropriation was authorized in the 2017-18 Budget Act to fund the closure of the inactive Bonzi Sanitary Landfill. Due to circumstances outside of the department's control, CalRecycle requires additional time to encumber these funds.
- Approves \$1,250,000 and six positions, to enhance CalRecycle's ability to respond to requests from the Governor's Office of Emergency Services for assistance when disasters occur and debris removal is requested.
- Rejects trailer bill language to extend the sunset date on the Plastic Market Development Program.
- Rejects trailer bill language to clarify the authority of the California Highway Patrol to arrest individual transporters who illegally transport out-of-state empty containers for redemption in California.

**Office of Environmental Health Hazard Assessment**

- Approves \$194,000 in 2018-19 (\$52,000 General Fund and \$142,000 from various special funds), \$172,000 ongoing (\$46,000 General Fund and \$126,000 from various special funds) to fund the reclassification of two existing OEHHA positions being

redirected to OEHHA's IT branch and upgrade three existing IT positions to support OEHHA's web-based technologies and remediate IT security audit findings.

- Approves the permanent redirection of \$301,000 from the Used Oil Recycling Fund to the Cost of Implementation Account to support 1.5 positions to develop and present indicators of climate change and its impacts on California in technical reports, and to expand the dissemination of this information through interactive web pages, plain language summary reports, and fact sheets.
- Approves one permanent position to serve as Librarian to perform systematic searches of the scientific literature regarding the health effects of chemicals and related subjects.

### **California Tahoe Conservancy**

- Approves \$345,000 annually for three years (\$195,000 Proposition 1 Bond fund, \$100,000 Federal Trust Fund, and \$50,000 Lake Tahoe Science and Lake Improvement Account) and two positions to continue to lead and provide strategic direction of multi-agency and stakeholder aquatic invasive species groups, and to continue to provide strategic leadership of the Lake Tahoe West Restoration Partnership.
- Approves \$450,000 one-time (\$90,000 Proposition 12, \$78,000 Habitat Conservation Fund, and \$282,000 Federal Trust Fund) to support initial conceptual and feasibility planning for new Conservancy project proposals and opportunities along the Upper Truckee River. Also reverts \$90,000 from the unencumbered balance of Item 3125-301-0005 in the Budget Act of 2014.
- Approves \$100,000 annually for 2 years from the Lake Tahoe Science and Lake Improvement Account to increase local assistance from \$350,000 to \$450,000 to control aquatic invasive species and other nearshore activities.
- Approves \$700,000 (\$204,000 Tahoe Conservancy Fund and \$496,000 Federal Trust Fund) for minor capital outlay projects. This proposal also requests to revert \$204,000 from the unencumbered balance of Item 3125-301-0568 in the Budget Act of 2014.
- Approves \$200,000 one-time (\$111,000 Lake Tahoe Acquisitions Fund and \$89,000 Federal Trust Fund) for acquisition activities involving roadless subdivisions, high priority watersheds, lakefront areas, and other environmentally sensitive or significant resource areas. Also reverts \$111,000 from the unencumbered balance of Item 3125-301-0720 in the Budget Act of 2014.
- Approves \$693,000 for the construction phase of the Tahoe Pines Restoration Project. Also reverts the unencumbered balances of approximately \$323,000 from Item 3125-

301-0262, Budget Act of 2017, and \$200,000 from Item 3125-301-0286, Budget Act of 2017.

- Approves \$225,000 (\$150,000 Federal Trust Fund and \$75,000 in reimbursement authority) annually for three years and two positions to support the Lake Tahoe Basin's Forest Management Program and increase the pace and scale of forest restoration work in the region to reduce the risks associated with catastrophic wildfires, drought, climate change, and the bark beetle epidemic.
- Approves 3,173,000 (\$2,523,000 Proposition 12 and \$650,000 in reimbursement authority) for a local assistance grant to El Dorado County for the completion of working drawings and construction of the South Tahoe Greenway Shared Use Trail Phases 1B & 2 Project.
- Approves \$420,000 Proposition 1 in 2018-19 and \$195,000 Proposition 1 in 2019-20 and 2020-21 to support planning and monitoring for projects to protect and restore the Tahoe Basin's resources.

### **Sacramento-San Joaquin Delta Conservancy**

- Approves a one-time increase of \$490,000 to its existing Federal Trust Fund appropriation to support a previously awarded grant from the United States Bureau of Reclamation and a new grant from the United States Environmental Protection Agency.
- Approves \$201,000 from the Environmental License Plate Fund in 2018-2019 (\$104,000 for one-time expenses to expand its office space, and \$97,000 for lease expenses).

### **Colorado River Board of California**

- Approves one permanent, full-time office technician position to address increasing workload associated with routine and clerical functions in the Administrative Unit. The cost of this request will be absorbed within existing reimbursement authority.

### **Santa Monica Mountains Conservancy**

- Approves \$100,000 one-time from the Environmental License Plate Fund for the Naturalist Explorer Leadership Program or similar programs to introduce young adults from disadvantaged communities to the outdoors and trains them as interpretive naturalists.

- Approves \$300,000 for support and \$25,000,000 for local assistance from Proposition 68 and \$2,275,000 for local assistance from Proposition 1. The Conservancy also requests the local assistance funds be available for encumbrance and expenditure until June 30, 2020.

**Sierra Nevada Conservancy**

- Approves \$392,000 one-time in Proposition 84 funds for local assistance grants, program delivery, planning and monitoring to accomplish the Conservancy's mission to improve the environmental, economic, and social well-being of the Sierra Nevada Region.
- Approves \$100,000 one-time in Proposition 1 funds for planning and monitoring, and \$4.7 million one-time in Proposition 1 for local assistance.

**Special Resources – Tahoe Regional Planning Agency**

- Approves \$74,000 ongoing from the Environmental License Plate Fund for salary merit increases for staff.

**State Coastal Conservancy**

- Approves one three-year limited-term position to manage a capital outlay project on the state-owned Bel Marin Keys property in Marin County.
- Approves \$200,000 ongoing from the Coastal Access Account to increase the current service level from \$550,000 to \$750,000.
- Approves \$225,000 ongoing from the Environmental License Plate Fund to support the Explore the Coast grant program.
- Approves \$293,000 ongoing for three years from the Environmental License Plate Fund and two positions for state operations to support the implementation of the new Lower Cost Coastal Accommodations Program.
- Approves \$1,000,000 ongoing from the Environmental License Plate Fund to increase the Conservancy's baseline budget and \$600,000 in Proposition 50 funds for state operations.
- Approves an increase of \$12,439,000 in Proposition 84 funding for local assistance.
- Approves \$500K GF to augment SCC's Explore the Coast BCP.
- \$6 million GF for SCC to implement a beneficial reuse pilot program.

**Wildlife Conservation Board**

- Approves \$1,000,000 from the Wildlife Restoration Fund for minor capital outlay projects within the Wildlife Conservation Board's Public Access Program.
- Approves \$3 million GF to the Wildlife Conservation Board to provide grants and technical assistance for the purpose of recovering and sustaining populations of monarch butterflies and other pollinators.
- Approves \$10 million Prop 68 (SB 5 80321(e)) for the Wildlife Conservation Board to provide grants for wildlife corridor infrastructure projects.

**California Coastal Commission**

- Approves \$55,000 one-time in Environmental License Plate Fund to enhance marketing and increase revenue of the Whale Tail License Plate.
- Approves \$1,409,000 ongoing in General Fund for increased leasing costs at its combined Headquarters and North Central Coast District office (headquarters) located in San Francisco with amended provisional language.

**State Lands Commission**

- Approves \$2,000,000 annually for two years from the Environmental License Plate Fund to continue operations and management of the Bolsa Chica Lowlands Restoration Project in Orange County.
- Approves \$2,000,000 ongoing from tideland oil and gas revenues be transferred to the Land Bank Fund to implement its coastal hazard and legacy oil and gas well removal and remediation program, as required by SB 44 (Jackson, Chapter 645, Statutes of 2017).
- Approves \$340,000 annually for two years from the Environmental License Plate Fund for records digitization and long term digital records preservation.
- Approves \$3,045,000 one-time in General Fund to fund the State's obligation to pay a proportionate share of certain ongoing hazardous waste remediation costs at Selby, California. The Commission's share of these costs, pursuant to a 1989 Consent Judgment, is 38 percent.
- Approves \$2,039,000 one-time in General Fund for the Spatially Indexed Records Management System project, which will digitize and preserve historic state sovereign land ownership records.

- Approves \$108,500,000 in General Fund over three years to permanently secure, plug and abandon, and decommission oil wells and facilities, located onshore and offshore, in Santa Barbara and Ventura Counties. Specifically, this proposal requests for \$58,000,000 in 2018-19, \$40,000,000 in 2019-20, and \$10,500,000 in 2020-21.
- Approves \$250,000 one-time from the Lake Tahoe Science and Lake Improvement Account to contract for an independent study and evaluation of rent-setting methodologies to inform the Commission's leasing practices for sovereign land at Lake Tahoe.
- Approves \$500K GF for States Lands Commission to implement AB 691(2013).

**Department of Parks and Recreation**

- Approves \$1,656,000 one-time in Federal Trust Fund authority to acquire approximately 17,000 acres of private inholdings from the Anza-Borrego Foundation. The total amount for these acquisitions is anticipated to be \$4,817,000.
- Approves \$100,000 one-time in reimbursement authority for the working drawings phase to relocate approximately five existing campsites to a new location within the park, which will include leach field replacement, as needed.
- Approves \$519,000 one-time from the State Parks Protection Fund to continue efforts in establishing the Community Outreach and California History Interpretation pilot programs.
- Approves a decrease of \$902,000 ongoing reimbursement authority and seven positions in 2018-19. These resources were requested through a proposal included in the Governor's budget which the Department is requesting be withdrawn.
- Approves a reversion of \$2,996,000 back to the Safe Drinking Water, Water Quality and Supply, Flood Control, River and Coastal Protection Fund (Proposition 84). These funds were unencumbered existing Capital Outlay appropriations for the El Capitan SB: New Lifeguard Headquarters project.
- Approves \$42,000 one-time from the Off-Highway Vehicle Trust Fund for working drawings to upgrade and enhance an existing 4x4 obstacle course at Hungry Valley State Vehicular Recreation Area. Improvements to the facility will provide a variety of experiences and challenges to meet the growing demand of the Off-Highway Vehicle community.
- Approves \$400,000 one-time in reimbursement authority from the Harbors and Watercraft Revolving Fund to cover a contract with the Department of Water

Resources for Enhanced Control of Aquatic Weeds for the Delta Smelt Resiliency Strategy.

- Approves \$132,000 one-time from the Harbors and Watercraft Revolving Fund for working drawings to replace a boat ramp at Lake Del Valle State Recreation Area. The existing boat ramp is over 40 years old and deteriorating to a condition where it poses a public safety risk.
- Approves \$91,000 one-time from Proposition 84 bond funds for working drawings to upgrade the aged and failing infrastructure in Gold Flat Campground. This project will replace the outdated electrical and water distribution systems, install data conduit for future use, and overlay campground roads and campsite spurs at this popular campground.
- Approves \$3,470,000 one-time from Proposition 40 Bond funds for the preliminary plans, working drawings, and construction phases of this project. This project will perform remediation of the arsenic and lead contamination in the soil remaining after initial clean-up through the Phase I Build-Out project completed in 2017.
- Approves \$375,000 one-time in Proposition 84 bond funds for the working drawings phase of the New Stokes Creek Bridge project. This continuing project will replace an existing, undersized arch culvert, with a bridge to restore a secondary escape route for park visitors in the event of fire or other emergencies, reduce deferred maintenance costs and disruption to campers, and restore the creek to its natural configuration.
- Approves \$276,000 one-time in Proposition 40 bond funds for the working drawings phase to develop two adjoining group camps at McArthur-Burney Falls Memorial State Park, as identified in the June 1997 General Plan.
- Approves \$155,000 one-time from the Harbors and Watercraft Revolving Fund for working drawings to improve the existing beach launch at Mendocino Headlands State Park.
- Approves \$146,000 one-time from the Off-Highway Vehicle Trust Fund for working drawings to develop a lifeguard tower headquarters at Oceano Dunes State Vehicular Recreation Area.
- Approves \$108,000 one-time from the Off Highway Vehicle Trust Fund for the preliminary plans phase to rehabilitate the Le Sage Bridge to provide critical structural improvements and enhanced design features for combined vehicle and pedestrian use.
- Approves \$106,000 one-time from the Off-Highway Vehicle Trust fund for the preliminary plans and working drawings phases to convert this existing minor capital

outlay Ocotillo Wells State Vehicular Recreation Area (SVRA) project to a major capital outlay project.

- Approves \$109,000 one-time from the Off-Highway Vehicle Trust Fund for the working drawings phase of the Ocotillo Wells State Vehicular Recreation Area project.
- Approves \$36,300,000 one-time and \$2,000,000 ongoing from special and federal funds (\$35,000,000 Off-Highway Vehicle Trust Fund, \$2,000,000 Recreational Trail Fund, \$1,300,000 Public Beach Restoration Fund), for various local assistance programs.
- Approves \$200,000 one-time in Proposition 40 bond funds for the study phase to evaluate the park's current and future electrical power needs, including redundant backup, and determine sustainable options for providing reliable and cost effective electrical power at this remote location.
- Approves \$136,000 one-time from the Off-Highway Vehicle Trust Fund for the working drawings phase to replace an entrance station kiosk in the North Beach Campground at Pismo State Beach.
- Approves \$298,000 one-time from the Off-Highway Vehicle Trust Fund for the working drawings phase to address erosion issues caused by storm water runoff at park, as required by the Federal Clean Water Act. Work will include the installation of sediment basins, storm water spray fields, drainage crossings, and riparian areas.
- Approves \$320,000 one-time in Proposition 40 bond funds for preliminary plans phase to increase available parking, install permanent vault toilets, repair the beach trail, and reduce beach trail erosion through parking lot grading and the use of more durable yet permeable surfaces.
- Approves \$135,000 one-time from the Harbors and Watercraft Revolving Fund for working drawings to improve visitor throughput at the San Luis Reservoir State Recreation Area by widening the existing two-lane boat ramp by two lanes, adding a third boarding float, and reconfiguring the parking lot.
- Approves \$293,000 annually for three years from Environmental License Plate Fund and two positions to support the initial assessment and implementation of the new Lower Cost Coastal Accommodations Program, created by AB 250 (Gonzalez Fletcher, Chapter 838, Statutes of 2017).
- Approves 643,000 one-time in Proposition 84 for enhancements and improvements of the Volunteer Enhancement Program capital outlay project, to address critical issues that include park operations, public recreation/access, energy efficiency, and resource protection/restoration.

- Approves a technical adjustment to re-establish 115.2 positions that were erroneously abolished due to Government Code section 12439, in order to accurately reflect what is currently displayed in the Department of Parks and Recreation's annual budget.
- Approves \$3,202,000 one-time in Proposition 84 bond funds for the construction phase to rehabilitate the Trippet Ranch parking lot and surrounding area, which have been damaged by erosion and storm water.
- Approves \$1,225,000 in General Fund for the working drawings and construction phases of this continuing project. A portion of the requested amount, \$891,000 for the working drawings and construction phases, is requested from the State Parks and Recreation Fund and is fully reimbursable with non-state funds from Pacific Gas and Electric (PG&E) obligations.
- Approves \$190,000 from the State Park Contingent Fund for the preliminary plans phase of the Pfeiffer Big Sur State Park: Low-Cost Alternative Coastal Lodging project, to develop up to fifteen new, low-cost, cabins at Pfeiffer Big Sur State Park.
- Approves various reappropriation of existing Capital Outlay appropriations to allow for the completion of projects currently in process.
- Approves various reversion of existing Capital Outlay appropriations for completed projects and/or phases of projects.
- Approves \$6.5 million increase in reimbursement authority from the Harbors and Watercraft Revolving Fund annually for five years. This increase will support a contract with the Department of Water Resources for Enhanced Control of Aquatic Invasive Plants and Fish Restoration Program actions.
- Approves \$7.5 million one-time in General Fund for one-time local assistance grants for regional infrastructure projects with Anaheim Family YMCA and the City of Fullerton.
- Approves \$61,500,000 ongoing from the State Parks and Recreation Fund and 364 full-time positions to improve the State Park System, deliver critical services that will address facilities and other infrastructure, and increase access to the State Park units.
- Approves \$2,845,000 in 2018-19 and \$2,681,000 in 2019-20 and ongoing from the Off-Highway Vehicle Trust Fund and 17.5 positions to implement Senate Bill 249 (Allen, Chapter 459, Statutes of 2017).
- Approves \$4,935,000 ongoing from the State Parks and Recreation Fund to continue its established revenue generation program, and to support ongoing costs associated with implementation of successful Revenue Generation projects.

- Approves trailer bill language to amend and extend the Revenue Generation Program, and to revise how money is deposited into the State Parks Revenue Incentive Subaccount.
- Approves a one-time increase of \$1,136,000 and an ongoing increase of \$1,185,000 from the State Parks and Recreation Fund and nine permanent positions to support the newly implemented online reservation system, ReserveCalifornia.
- Approves \$400,000 one-time in reimbursement authority from the Harbors and Watercraft Revolving Fund to cover a contract with the Department of Water Resources for Enhanced Control of Aquatic Weeds for the Delta Smelt Resiliency Strategy.
- Reverts the unencumbered balance of funding, estimated to be \$189,000, for the Malibu Creek State Park: Restore Sepulveda Adobe project. Project completion is anticipated in the fall, 2018, and there are savings to be reverted.
- Approves \$10 million one-time in General Fund to provide a local assistance grant for the renovation of the Museum of Tolerance (MOT). The MOT is a multimedia museum in Los Angeles, and is designed to examine racism and prejudice around the world with a strong focus on the history of the Holocaust.
- Approves \$100 million in General Fund to be deposited into the Natural Resources and Parks Preservation Fund for the preliminary plans (\$4.7 million), working drawings (\$4.7 million), and construction (\$90.6 million) phases of the California Indian Heritage Center (CIHC) project in Yolo County. Approves trailer bill language to authorize this project and reporting language.
- Approves \$852,000 in Proposition 12 funds for the preliminary plans (\$537,000) and working drawings (\$315,000) phases of the Fort Ross State Historic Park: Cultural Trail project in Sonoma County. Total estimated project cost is \$3.4 million.
- Approves liquidation extensions on a number of grants.
- Approves \$500K GF for DPR and BBL to require DPR to develop a pedestrian and bicycle access plan from North Broadway to Los Angeles State Historic Park, or identify alternative solutions for pedestrian and bicycle access issues to the park from North Broadway.
- Approves \$250K GF for DPR for the AIDS Monument project in West Hollywood.
- Approves Budget bill language to make DPR eligible for receipt of both direct and grant funds to the Salton Sea Recreation Area for the purpose of developing boating access.

- Approves \$1.4 million GF for DPR for the City of Whittier for rehabilitation of several parks and a trail.
- Approves \$400K GF for DPR for the City of Whittier for rehabilitation of the La Mirada Theatre for Performing Arts.
- Approves \$1.7 million GF for DPR for the City of Los Angeles to develop an old landfill site into the Cesar Chavez Park.

**Native American Heritage Commission**

- Approves \$643,000 General Fund and 10 positions in 2018-19 and \$1,286,000 General Fund in 2019-20 and ongoing, to implement state and federal statutes governing Native American tribal rights.

**San Francisco Bay Conservation and Development Commission**

- Approves \$211,000 from the Bay Fill Cleanup and Abatement Fund on a three-year limited term basis, and two positions to resolve permit violations and modernize SFBCDC's regulatory laws, policies, and regulations. Approves reporting language.

**Various Departments**

- Approves \$96 million for various departments in the Natural Resources Agency to: (1) increase pace and scale of forest management and restoration efforts; (2) to build local capacity and strengthen regional collaborations; and (3) to innovate and increase economies around the use of materials from forest health projects. Includes trailer bill language to ensure coordination.
- Approves \$1.02 billion in SB bond funds for a variety of projects across several departments in the Natural Resources Agency and the California Environmental Protection Agency.
- Rejects the Administrations proposed Safe and Affordable Drinking Water proposal and instead approves placeholder trailer bill language to allow discussions relating to addressing water pollution clean-up efforts to continue in the budget conference committee process. Also approves a one-time loan of \$4.7 million from the Underground Storage Tank Cleanup Fund to begin implementation of this new program.
- Approves \$800,000 Environmental License Plate Fund annually for two years, and \$450,000 ongoing thereafter to implement the Open and Transparent Water Data Act (Assembly Bill 1755).

## CAP AND TRADE

### Cap and Trade Expenditure Plan

Adopts the following Cap and Trade Expenditure Plan, shown in comparison to the plan proposed by the Administration.

<b>Cap and Trade Expenditure Plan</b>	<b>2018-19 (In Millions)</b>	
	<b>Governor's Proposal</b>	<b>Assembly Proposal</b>
AB 617 Community Air Protection	\$250	\$250
Technical assistance to Community Groups	5	5
Clean Vehicle Rebate Project	175	175
HVIP Clean Truck Buses and Off Road Freight	160	150
Demonstration Projects		30
Pilot Projects		50
Enhanced Fleet Modernization	100	100
Low Carbon Fuel Production	25	0
Ag Diesel Engine Replacement and Upgrades	102	85
Ag Energy Efficiency	34	34
Healthy Soils	5	5
Renewable Energy	4	4
Healthy and Resilient Forests	160	160
Prescribed Fire and Fuel Reduction	26.8	26.8
Northern, Coastal, and Southern California Regional Forest Health Projects	20	20
Local Fire Response	25	25
Methane Reduction	99	99
Waste Diversion	20	40
Transformative Climate Communities	25	25
California Integrated Climate Investment Program	20	20
Energy Corps	6	6
CA Climate Change Technology and Solutions Initiative	35	35
Low income weatherization	0	20
SWEEP	0	5
Urban Forestry	0	20
Urban Greening	0	60
Wetlands	0	20
Coastal Adaptation	0	6
Natural Lands Adaptation	0	20
Ports	0	50
BEACON	0	1
<b>Totals</b>	<b>\$1,296.8</b>	<b>\$1,546.8</b>

- Adopts placeholder trailer bill language.
- Adopts provisional language that does not allow the funding proposed for the ports to be used to purchase fully automated cargo handling equipment and specifies that of the \$50 million made available for ports, \$18 million is for the Port of San Diego.

## TRANSPORTATION

### California State Transportation Agency

- Adds \$5 million General Fund for Merced County to develop the California AutoTech Testing and Development Center project.

### California Transportation Commission

- Approves \$38,000 from the State Highway Account (SHA) and Public Transportation Account (PTA) for the California Transportation Commission's (Commission) to pay for increases for contracted fiscal services and workers' compensation insurance.
- Approves \$35,000 from the SHA and PTA to pay for the travel costs of 13 commissioners and three staff for two joint meetings between the Air Resources Board (ARB) and the Commission required by AB 179 (Cervantes, Chapter 737, Statutes of 2017).
- Adopts Supplemental Reporting Language directing the Legislative Analyst's Office to conduct an evaluation of the Active Transportation Program to ensure that it is achieving desired outcomes and that it is adequately staffed to do so.

### California Department of Transportation

- Approves funding for projects and staff in accordance with Senate Bill (SB) 1, the Road Repair and Accountability Act of 2017. This includes \$994 million for the State Highway Operations and Protection Program (SHOPP) or highway rehabilitation projects in 2018-19. For the maintenance program, the budget proposes \$576 million in 2018-19. \$53.6 million of this amount is for 400 new positions. 300 of the new positions will perform routine maintenance (such as filling potholes and crack sealing), while the remaining 100 positions are to oversee construction contracts for major maintenance.
- Adopts a COS program budget of \$2.026 billion. This includes funding for an additional 872 full time equivalent positions, including a total of \$266.2 million for contract positions. Also, adopts provisional language that allows Caltrans to augment the request by \$36 million.
- Approves \$1.2 million one-time for the Department of General Services to study Caltrans' facility needs, and \$2 million one-time for increased construction arbitration expenses, including legal resources and expert witness fees.

- Approves a permanent increase of \$58 million from the State Highway Account to correctly align resources to fund all currently authorized positions.
- Approves a one-time increase of \$2 million in State Highway Account (SHA) funds to develop an Information Technology Applications Roadmap. Additionally, the Governor proposes budget bill language authorizing up to \$12 million (one-time SHA) to continue replacement of outdated IT infrastructure, contingent upon approval of the Roadmap by the California State Transportation Agency (CalSTA), the California Department of Technology (CDT), and the Department of Finance (DOF). Also, adopts provisional language proposed by the Committee that requires Caltrans to report to the Legislature when it has completed the Roadmap.
- Approves funding for the continuation of positions needed for the Administration of Proposition 1B, the "Highway Safety, Traffic Reduction, Air Quality, and Port Security Bond Act of 2006". The request is comprised of two components: 1) 2018-19 funding from Prop 1B proceeds for the continuation of 31 positions totaling \$6.5 million and 2) 2019-20 funding for the continuation of 30 positions totaling \$5.9 million. Additionally, the request includes a reappropriation of the remaining balance of Proposition 1B funds appropriated from the Public Transit Modernization, Improvement, Service Enhancement Account designated for allocation under the State Transit Assistance program.
- Approves a one-time augmentation of \$2.1 million in 2018-19; a one-time augmentation of \$4.4 million in 2019-20; and a permanent augmentation of \$6.7 million beginning in 2020-21 from the State Highway Account (SHA) for increased charges from the Department of General Services for the maintenance and operation of headquarters and district office buildings.
- Approves a permanent increase of \$835,000 SHA and 7.0 positions to address workload increases resulting from the Federal Highway Administration's (FHWA) clarification of requirements regarding the State's procurement, management and administration of Architectural and Engineering contracts.
- Approves requests a permanent increase of \$852,000 and 4.0 positions and one-time funding of \$30,000 for tunnel management software for federally mandated inspections. The costs for the 53 state-owned tunnels will be fully reimbursed by the FHWA and the inspection costs for the 31 local-agency tunnels will be 88.53 percent FHWA reimbursed and the remainder will be funded with local federal subvention funds.

- Approves a \$3 million increase (\$2.7 million in Federal Funds and \$300,000 in SHA matching funds) to develop the Strategic Highway Safety Plan required and mandated by the Fixing America's Surface Transportation Act. Of the total request, \$1.5 million (\$1.35 million in Federal Funding and \$150,000 in state matching funds) is ongoing and \$1.5 million (\$1.35 million in Federal Funding and \$150,000 in state matching funds) is one-time.
- Approves a permanent increase of \$7.0 million SHA funds for Caltrans' tort litigation costs and settlement awards. Additionally, the Administration requests budget bill language allowing the Department of Finance the ability to increase funding by up to an additional \$20 million following notification to the Legislature.
- Approves a two-year increase of \$4.9 million in SHA funds for fleet insurance costs.
- Approves 4.0 positions and a one-time increase of \$10.4 million in State Highway Account (SHA) funds (\$699,000 for consulting services and \$9.2 million for software and hardware purchases) in 2018-19 and an ongoing increase of \$2.1 million SHA (for the 4.0 positions, \$60,000 for consulting services, and \$1.6 million for software and hardware purchases) to improve the Information Technology Cybersecurity Program, address Payment Card Industry compliance gaps and to develop an Enterprise Privacy Office.
- Extends 14 existing limited-term positions for an additional two years (beginning July 1, 2019 through June 30, 2021) and \$2.8 million in State Highway Account Reimbursement authority for services rendered on behalf of the California High Speed Rail Authority.
- Approves \$3.2 million (\$1.4 million State Highway Account and \$1.8 million federal funds) for a two year extension of 5.0 positions and \$2.5 million for a demonstration project of a pay-at-the-pump charging station alternative.
- Extends the allocation and liquidation periods for the \$10 million Greenhouse Gas Reduction Fund provided to the Active Transportation Program by the Budget Act of 2016. The allocation period would be extended to June 30, 2021, and the encumbrance and liquidation period would be extended to June 30, 2024.
- Adopts placeholder trailer bill language proposed by the Subcommittee that would limit for Self-Help Counties the administrative portion of the Indirect Cost Recovery Program (IRCP) costs to no more than 10 percent of the total costs for three years.

- Adopts placeholder trailer bill language proposed by the Subcommittee that allows cities and counties to borrow from other internal city and county revenue streams and reimburse themselves with future year SB 1 apportionments.
- Adopts placeholder trailer bill language proposed by the Subcommittee that clarifies that the Golden Gate Bridge District can use the Construction Manager/General Contractor (CM/GC) project delivery method.
- Approves \$100,000 General Fund and placeholder trailer bill language proposed by the Subcommittee for Caltrans to have University of California, Institute for Transportation Studies conduct a study to look at the efficacy of reduced fare transit pass programs.

### **High-Speed Rail Authority**

- Approves the reappropriation of \$1.6 billion through June 30, 2022 and extends the liquidation period through June 30, 2024. The request is comprised of 1) \$528.4 million [{\$380.8 million fiscal year 2010 federal funds and \$147.6 million High-Speed Passenger Train Bond Fund (Proposition 1A)] for the Initial Construction Segment (ICS) of the high-speed train, and 2) \$1.0 billion Proposition 1A for the early improvements within the Bay Area and greater Los Angeles regions, also known as the “bookends”.

### **Board of Pilot Commissioners**

- Approves provisional language to allow the augmentation of the Board of Pilot Commissioners for the Bays of San Francisco, San Pablo, and Suisun (BOPC) budget authority by up to \$400,000 to fund additional costs associated with administering a Pilot Trainee Training Program selection examination.

### **Department of Motor Vehicles**

- Adopts the following package regarding the capital outlay proposals at the DMV and the California Highway Patrol (CHP) in order to maintain an adequate fund balance and ensure that these funds are used prudently:
  - Rejects the Administration’s proposal to transfer \$18 million Motor Vehicle Account funds to the Department of Fish and Wildlife.
  - Consistent with past practice, cash-funds all proposed capital outlay projects at CHP instead of using Lease Revenue bond financing as was proposed in the January budget.

- Approves all capital outlay projects and related trailer bill language for DMV and CHP and directs the Administration to provide an updated schedule for CHP and DMV capital outlay projects given these actions and maintenance of a minimum fund balance of \$100 million in the MVA.
- Approves the following field office capital outlay projects and requests at the DMV:

<b>Field Office</b>	<b>2018-19 Request</b>	<b>Total Project Cost</b>
Delano Reappropriation (working drawings)	\$0.8	\$12.6
Delano Reappropriation (acquisition phase)	\$0.6	(see above)
San Diego (Normal Street) Reappropriation	\$1.5	\$22.3
Santa Maria Reappropriation	\$0.9	17.0
Oxnard Reconfiguration	\$0.4	\$6.6
Reedley Replacement	\$1.1	\$20.6
Inglewood Reappropriation (construction phase)	\$15.1	\$17.2
Statewide Planning	\$0.2	NA
<b>Total Proposed Capital Costs</b>	<b>\$20.6</b>	<b>\$96.3</b>

- Approves \$15 million from the MVA in 2018-19 to support the implementation of the Front End Applications Sustainability (FES) project. The annual amount requested, over each of the next four years, will fluctuate and total \$89 million. The proposal includes funding for three permanent positions beginning in 2018-19, and funding for seven limited-term positions from 2018-19 through 2022-23. Rejects the \$14.9 million ongoing annually beginning in 2023-24 for system maintenance and operation.
- Adopts the Administration's trailer bill language to authorize the DMV to charge an additional \$1 fee, per transaction, to the private industry partners that work with the department to collect registration fees. The revenue from the fee would fund the business partner's portion of the FES project. The Committee modified the language to have the \$1 fee sunset in five years (December 31, 2023).
- Approves \$1.3 million from the Motor Vehicle Account (MVA) and 3.0 permanent positions ongoing to implement AB 544 (Bloom, Chapter 630, Statutes of 2017). The ongoing cost of the 3.0 permanent positions would be \$675,000 annually.
- Adopts trailer bill language related to the implementation of AB 544 that would reduce DMV's workload by not requiring a new decal be issued to applicants issued a decal between March 1, 2018 and January 1, 2019 as required by current statute. New decals would still be required for applicants between January 1, 2017 and March 1, 2018.

- Approves \$6.1 million MVA, for the second year of funding for the design and construction of perimeter fences at state-owned DMV field office locations. In total, 13 projects are proposed in the 2018-19 request. Upon completion, the 2017-18 and 2018-19 appropriations are expected to fund fencing projects at 20 offices.
- Approves a one-time operating expense increase of \$3.1 million MVA funding for the replacement of outdated critical information technology infrastructure equipment that has reached its end of life and has been identified as a priority to ensure continuity of business operations.
- Approves \$50,000 one-time from the MVA for Department of General Services planning fees; \$457,000 MVA in 2019-20; and \$692,000 MVA ongoing starting in 2020-21 to relocate the Mission Hills Investigations Office and consolidate it with the Lincoln Park and Arleta Investigation offices in a new leased facility.
- Approves 3.0 permanent positions and \$568,000 from the Motor Vehicle Account in 2018-19 and \$238,000 from the MVA in 2019-20 to implement SB 611 (Hill, Chapter 485, Statutes of 2017).
- Approves \$900,000 (\$225,000 General Fund and \$675,000 Motor Vehicle Account) in one-time funding to extend the contract for information technology (IT) programming and system administration in support of the electronic Driver's License and identification application form and AB 1461 (Gonzalez Fletcher, Chapter 729, Statutes of 2015).
- Approves a reappropriation to extend the liquidation period of \$5.5 million to June 30, 2019 for the Centralized Customer Flow Management and Appointment Systems (CCFMAS) Project.

### **California Highway Patrol**

- Approves 4.0 limited-term positions and multi-year funding from the Motor Vehicle Account (MVA) to complete the replacement of antiquated and incompatible dispatch consoles in all communications centers statewide. This proposal requests one-time augmentations of \$3.9 million in 2018-19, \$4.5 million in 2019-20, \$4.9 million in 2020-21, and \$509,000 in 2021-22.
- Approves an ongoing augmentation of \$4.5 million MVA for the replacement of its ground fleet, and provisional language to allow a two-year period for encumbrance or expenditure of up to \$20 million for the purchase of replacement vehicles. Also, approves the deletion of existing budget language for advance authority for the CHP to incur automotive equipment purchase obligations in an amount not to exceed \$5.0 million during the current fiscal year, for delivery in the following fiscal year, payable from the MVA.

- Approves \$600,000 MVA for both 2018-19 and 2019-20 to purchase vehicle-mounted radar units.
- Approves the reappropriation of \$876,000 MVA funding for the working drawings phase of two sites of the CHPERS Phase 1 Replace Towers and Vaults project: Leviathan Peak and Sawtooth Ridge. Construction at these two sites is currently estimated at \$10.1 million.
- Approves the reappropriation of \$6.0 million MVA funding (\$4.1 million from 2011-12 and \$1.9 million from 2017-18) for the construction phase of two sites of the CHPERS Phase II Replace Towers and Vaults project: Crestview Peak and Silver Peak.
- Approves \$281,000 MVA for the working drawings phase of the Keller Peak Tower Replacement project.
- Approves the reversion of the unexpended authority appropriated for the Santa Barbara Area Office Replacement Facility capital outlay project in 2014-15 and 2015-16, and adopts trailer bill language to authorize a lease-purchase agreement, or a lease with an option to purchase as options for the build-to-suit lease.
- Approves the conversion of 3.0 contract positions to permanent state positions and a \$133,000 decrease in reimbursement authority from the Department of Parks and Recreation for these CHP technology-related staff.
- Approves \$7.5 million in 2018-19 and 2019-20 to fund the increase in the vehicle insurance premium assessment paid to the Department of General Services, Office of Risk and Insurance Management.
- Approves \$52.5 million from the MVA over the next three years to implement a wireless in-car camera system with the option to purchase integrated Body-Worn Cameras (BWC) in the future. Rejects a \$14.4 million baseline augmentation beginning in 2021-22 from the MVA to support, operate, and maintain the system.
- Approves trailer bill language to allow the Tracy Area Office Replacement project to proceed as a Build to Suit Lease. Authority for this project was initially provided in the 2008 Budget Act and has since expired. Restoration of this authority will allow this priority project to proceed expeditiously.
- Approve the additional \$1.9 million MVA requested for the performance criteria phase of the Santa Fe Springs area office replacement and \$1.7 million MVA for the performance criteria phase of the Baldwin Park area office replacement.
- For information on the actions taken on the area office replacement capital outlay proposals for Quincy, El Centro, Hayward, and San Bernardino see above in the Department of Motor Vehicles section.

**ENERGY****California Energy Commission**

- Adopts a strategy for zero and near-zero emission vehicles and related charging infrastructure that includes the following:
  - Adopts placeholder trailer bill language (TBL) to require Energy Commission (CEC) to conduct an annual EV market study.
  - Model market projection to at least 2030.
  - Include projected sales figures, impact of federal policy changes, sales price difference from non-EV, assessment of marketing efforts by car makers, availability of charging infrastructure, cost of ownership, and ownership by low income/disadvantaged communities.
  - The report shall also include survey results of consumer awareness and acceptance of EVs and awareness of charging station locations. The survey questions and methodology should be substantially similar as to allow for long-term trend analysis.
  - Model several CVRP rebate scenarios given data provided in order to provide recommendations on adjustments to the rebate program, to maximize rebate effectiveness.
  - Due November each year.
- Adopts placeholder TBL language.
  - Codifies new goal of 5 million cars by 2030.
  - Requires the Air Resource Board (ARB) to use the CEC study to estimate the total State rebate investment necessary to reach the 2030 goal, of 5 million EVs, and to establish for each upcoming fiscal year the level of funding for the CVRP.
  - Requires the ARB to use the study to recommend annual changes to the CVRP structure and rebate levels based on market demands in order to meet the goal of 5 million EVs by 2030.
  - Requires the ARB to develop and maintain a customer buying guide that includes information about makes and models of ZEV and PZEVs available to

consumers, as well as information on incentives available from federal, state, and local sources including those from utilities.

- Approves the Administration's funding proposal for ZEV infrastructure and alternative fuel vehicles, but not backfill the low-carbon fuel production with \$25 million Cap and Trade funding. Instead, for 2018-19 only, provide \$12.5 million from ARFVTP, so total funding for ZEV's from ARFVTP would be \$64.5 million.
- Adopts placeholder TBL that requires the CEC, to include in their annual study of gaps in EV infrastructure, a statewide assessment of the electric vehicle charging infrastructure needed to support the levels of EV adoption necessary for the state to meet the following two goals: (1) putting at least 5 million zero-emission vehicles on the road by 2030, including zero-emission medium and heavy duty vehicles; and (2) reducing emissions of greenhouse gases (GHGs) to 40 percent below 1990 levels by 2030.
  - CEC shall, in preparing the assessment, work with the ARB and the California Public Utilities Commission (CPUC).
  - Includes assessment of need for facilities that service medium and heavy duty electric vehicles, and an estimate by region of the amount of funding needed for medium and heavy duty charging infrastructure investments.
  - States intent that CEC will use its study to inform funding provided for ZEV charging infrastructure.
  - Due November each year.
- Adopts placeholder trailer bill language that removes the prohibition on ARB from enacting regulations that would require the building of hydrogen fueling stations. This prohibition was established by AB 8 (Perea, Chapter 401, Statutes of 2013).
- Requires the CEC to develop a standard information label for all public charging stations to help consumers make informed choices when they purchase electricity.
- Approves \$0.9 annually for three years from the Alternative and Renewable Fuel and Vehicle Technology Fund for 6.0 temporary positions to implement the new school bus retrofit and replacement activities under the Clean Energy Job Creation Program SB 110 (Committee on Budget and Fiscal Review, Chapter 55, Statutes of 2017).
- Approves \$100,000 increase in expenditure authority for baseline contract funding from the Appliance Efficiency Enforcement Subaccount to support the Title 20 appliance efficiency enforcement testing contract.

- Approves \$1.0 million in increased expenditure authority from the Energy Facility License and Compliance Fund to provide contract funding for an On-Call Delegate Chief Building Official.
- Approves \$1.5 million increase in baseline contract authority from the Cost of Implementation Account for the continual enhancement, maintenance, and support of the Energy Commission's residential and nonresidential Building Energy Efficiency Standards compliance software.
- Approves a baseline increase of \$12 million in Electric Program Investment Charge (EPIC) program and administration funds and the conversion of existing technical support funds to fund four permanent positions to manage the increased program funding.
- Approves a series of actions to reduce the Energy Resources Programs Account (ERPA) structural deficit by \$10.6 million in 2018-19, and \$11.8 million in 2019-20. These actions are:
  - ERPA cost reduction of \$7.3 million, by shifting eligible expenditures from ERPA to the Cost of Implementation Account (COIA), and Energy Facility License and Compliance Fund. The proposal also reduces expenditures from the Renewable Resource Trust Fund by \$2.1 million by shifting eligible expenditures to COIA.
  - ERPA cost reduction of nearly \$2.0 million by shifting Department of General Services' funded activities to the Environmental License Plate Fund.
  - Increasing the electricity consumption surcharge from the current rate of \$0.00029 per kilowatt hour, to the statutory maximum of \$0.0003 per kilowatt hour to generate approximately \$1.25 million in additional revenue in 2018-19 for ERPA, and an additional \$2.5 million annually in the out-years.
- Approves \$30 million General Fund, on a one-time basis, to fund innovative projects that reduce energy costs, increase efficiency, and reduce greenhouse gas emissions in the food processing sector. This is in addition to the \$34 million in Greenhouse Gas Reductions approved for this program as part of the Assembly's Cap and Trade Expenditure Plan (shown below).
- Adopts trailer bill language that provides reimbursement for reasonable expenses and a per diem for members of the Advisory Group, authorized under the Clean Energy and Pollution Reduction Act of 2015 (Chapter 547, Statutes of 2015).

**California Public Utilities Commission**

- Approves \$359.2 million for local assistance and \$30.8 million for state operations for the California LifeLine Program. Also, approves four additional positions for state administration.
- Approves (1) the elimination of an ongoing appropriation of \$2.2 million from the Transportation Rate Fund (TRF) and 11.0 positions and (2) the transfer of \$750,000 from the TRF to the Department of Consumer Affairs' Household Movers Fund for household movers' regulatory activities to reflect the transfer of the regulation of household goods carriers from the CPUC to the DCA Bureau of Electronic and Appliance Repair, Home Furnishings, and Thermal Insulation effective July 1, 2018 consistent with SB 19 (Hill, Chapter 421, Statutes of 2017).
- Adopts SB 19 clean up trailer bill language proposed by the Administration to facilitate the transfer of the CPUC's Transportation Rate Fund to DCA's Household Movers Fund. The language strikes a reference that would have DCA spend money out of a fund they will never use again and allows PUC to finish liquidating their 2017-18 encumbrances, transfer any monies that may be left to DCA's fund, and only then – when the fund is empty - abolishes the fund. Also, adopts budget bill language to have State Controller's Office transfer a set amount of cash from PUC's fund to DCA's fund, and provides DCA an appropriation out of their own fund.
- Approves \$546,000 (one-time) from the Public Utilities Commission Utilities Reimbursement Account (PUCURA) for 3.0 positions for one year to review up to 12 proposals from each of the six electric utilities to provide EV charging infrastructure at public schools and beaches, and state parks.
- Approves \$336,000 from PUCURA for 2.0 permanent positions to develop policies, rules, or regulations to reduce gas and electric service disconnections and to submit an annual report on disconnections at the four largest utilities and all community choice aggregators.
- Approves \$592,000 from PUCURA for two years for 1.0 position and consulting services of \$450,000 per year to establish standardized assumptions and inputs to forecast residential solar bill savings and to create a disclosure document the solar industry must present to residential customers before the purchase or lease of a solar energy system.
- Approves \$76.6 million from the California Advanced Service Fund. AB 1665 (Eduardo Garcia, Chapter 851, Statutes of 2017) continues the program and authorizes CPUC to collect \$330 million beginning January 1, 2018 and continuing through 2022. The budget request includes: (1) permanent funding for 2.0 positions to address staffing shortfalls; (2) the conversion of 5.0 limited term positions to permanent; (3) the

addition of 5.5 permanent positions and 2.0 new limited term positions; (4) \$2.5 million annually for consulting services for California Environmental Quality Act (CEQA) review of projects; (5) ongoing local assistance funding for the program of \$72.6 million until 2029; and (6) budget bill language authorizing a three-year encumbrance period and a two-year liquidation period.

- Approves \$295,000 from PUCURA for 2.0 permanent positions for the Licensing and Compliance Program.
- Approves about \$1.0 million annually (growing by about 2 to 4 percent annually to reflect increases in rents) from various fund sources to lease office space in Sacramento County for new staff and the relocation of existing staff to Sacramento.
- Approves \$294,000 from PUCURA for two years for 2.0 positions to analyze water affordability in rate-setting proceedings.
- Approves \$929,000 ongoing from the PUCURA to fund 7.0 positions that conduct water and utility program audits and expire on June 30, 2018.
- Approves \$1.4 million annually from the PUCURA for: 1) 2.0 permanent positions to analyze and administratively manage the implementation of transportation electrification initiatives and 2) funding for a consultant (\$1 million annually) for four years that will analyze integration of electric vehicles onto the grid.
- Approves \$2.6 million from various funds for 23 permanent full-time positions, training, and travel to strengthen the administrative core of the department.
- Approves \$2.2 million from the State Transportation Fund and the Public Utilities Commission Utilities Reimbursement Account for 1) 12 new permanent positions, 2) classification upgrade of five existing permanent positions, and 3) equipment, training, and travel to facilitate inspections and audits, and to ensure staff safety.
- Approves a permanent increase in funding of \$1.5 million from the PUCURA for five positions and \$600,000 annually for consulting services to represent California ratepayers at the Federal Energy Regulatory Commission (FERC) rate cases, and in the California Independent System Operator Corporation's (CAISO) transmission planning processes, that have a direct influence on electric transmission rates, and to advise in CPUC proceedings that impact transmission rates.
- Adopts trailer bill language proposed by the Subcommittee that requires the CPUC to report annually on the following regarding its work regarding Federal Energy Regulatory Commission (FERC) rate cases and in the California Independent System Operator Corporation's (CAISO) transmission planning processes 1) the number of cases in which the CPUC participates, 2) the amount of ratepayer monies saved through these efforts, and 3) the nature of CPUC's involvement in each case, for

example a description of issues litigated such as return on equity, tax issues, depreciation, cost-of-service ratemaking, and assumptions for justifying project needs.

- Approves \$310,000 from the Public Utilities Commission Utilities Reimbursement Account (PUCURA), to make permanent, two limited-term Public Utilities Regulatory Analyst (PURA) IV positions set to expire June 30, 2018 to continue to perform balancing account reviews.
- Approves \$389,000 per year for two years from the Public Utilities Commission Utilities Reimbursement Account for two Public Utilities Counsel III to defend or further in federal court litigation, the CPUC's implementation of federal and state legislation, policies, and rules; safety, consumer protection, and environmental enforcement actions; and ratepayer and state economic interests.
- Approves \$194,000 from the PUCURA for one permanent Public Utilities Counsel III to support additional workload around natural gas issues.
- Approves \$975,000 from the Public Utilities Commission Transportation Reimbursement Account for five new permanent positions to enhance enforcement and leadership of the branch and \$776,000 PUCTRA that will be spread across 40 existing staff that previously worked on both transportation and household goods movers-related issues. The funding will allow these staff to fully work on transportation carrier-related issues.
- Adopts trailer bill language proposed by the Subcommittee that allows military installations with eligible distributed generation to utilize the Net-Energy Metering (NEM) 2.0 tariff, essentially allowing these electric customers to be treated similarly to other customers who have on-site eligible distributed generation under the NEM 2.0 tariff.
- Approves \$103,000 from the PUCURA for one permanent Public Utilities Regulatory Analyst to implement newly defined and magnified registration and consumer protection duties, set forth in a recently issued Commission decision regarding gas Core Transport Agents (CTAs).
- Approves 1.0 position and \$167,000 from the Public Utilities Commission Office of Ratepayer Advocates Account (PUCORA) to perform expanding workload at the Office of the Ratepayer Advocate (ORA) associated with the recent increase in departing load programs, specifically the Community Choice Aggregation (CCA) program.
- Approves 2.0 positions and \$307,000 from the PUCORA to participate in computer model simulation efforts to support the ORA's work on the Integrated Resource Planning and Resource Adequacy proceedings.

- Approves 2.0 positions and \$334,000 from the PUCORA to address additional utility safety-related workload arising from the expansion of new and existing CPUC proceedings.
- Approves 1.0 position and \$142,000 from the PUCORA, to perform geospatial analysis work. The position will be placed in the Communications and Water Policy Branch and will be a shared resource across all of ORA.
- Adopts placeholder trailer bill language to rename the Office of the Ratepayer Advocate as the Public Advocate's Office of the CPUC.

# **Subcommittee No. 4**

## **State Administration**

**Assemblymember Jim Cooper, Chair**

**GENERAL GOVERNMENT****Housing and Homelessness**

- Dedicates \$1.5 billion (General Fund) for Emergency Homeless Aid Block Grants and proposes additional changes to the trailer bill language, including, but not limited to:
  - Flexible funding for local governments (eligibility may include cities and counties) for emergency response to homelessness that moves people to permanent housing;
  - Expanded uses of the funding to allow local governments to use the funding for shelters, navigation centers, motel vouchers, bridge housing, recuperative or respite care to temporarily house, shelter diversion, homeless prevention and homeless outreach, and permanent supportive housing;
  - Provisions for accountability including ensuring that applicants provide the Agency with a plan on how they will use the funding; and use-it or lose-it provisions for all funding, since the funding is intended for emergency aid.
- Approves the Governor's May Revision to increase the base for the CalWORKS Homeless Assistance Program (HAP) temporary housing assistance (HA) payment from \$65 to \$85 per day, but made no change to the 16-consecutive day restriction.
- Provides an additional \$17.8 (General Fund) in 2018-19 and \$33 million (General Fund) in 2019-20 and ongoing to remove the requirement that the 16 days of HA be consecutive. These estimated resources support the assistance, administration, and automation costs to make this change. This will allow the 16 days to be used within the calendar year for families that experience more than one instance of housing instability or homelessness. Adopt placeholder trailer bill language to effectuate this change, with implementation starting January 1, 2019.
- Approves the move of Homeless Coordinating and Financing Council from the Housing and Community Development Department to the Business, Consumer Services and Housing Agency. Dedicates one out of the three positions to Homeless Youth and adopts trailer bill language to expand the membership of the Council to include a member who is a formerly homeless youth who lives in California.
- Proposes to eliminate the dollar limitation of \$75,000, for the Low Income Housing Tax Credit (LIHTC) related to the offset of passive activity losses for rental real estate activities, if the taxpayer actively participated in the real estate activities. Given that the federal government has recently reduced the amount of state and local taxes that can be deducted from an individual's federal tax return to \$10,000, many California

taxpayers will be looking for opportunities to reduce their overall state tax liabilities. By removing the \$75,000 cap the hope is it will encourage more individual taxpayers to invest in the LIHTC as a way of offsetting their tax liabilities. This has no additional General Fund impact.

- Provides \$538.3 million from various funds and 81 positions in 2018-19, \$739.9 million and 128 positions in 2019-20, and \$796.1 million and 146 positions in 2020-21 and 2021-22, and \$796 million and 145 positions in 2022-23, and ongoing to implement the statewide housing package SB 2 and SB 3. The Assembly proposal would provide 50 percent for the CA ESG program and 50 percent to AB 74, Housing for Healthy California.
- Provides HCD \$450,000 in 2018-19, \$927,000 in 2019-20, \$477,000 in 2020-21, and \$343,000 ongoing from the Federal Trust Fund to implement AB 74 Housing for a Healthy California. The request includes authority for two positions, an interagency agreement with the Department of Health Care Services (DHCS), a contract with an independent evaluator in 2019-20, and trailer bill language to implement the program.
- Includes \$370,000 in 2018-19 and \$350,000 ongoing from the Housing for Veterans Fund for two positions to execute loan closings and mitigate litigation costs related to the Veterans Housing and Homelessness Prevention Program.
- Authorizes a baseline increase in reimbursement authority of \$370,000 in 2018-19, and \$350,000 ongoing, for staffing expenses to ensure the sale of Department of Transportation (Caltrans) surplus property is maintained as affordable housing. This proposal supports Caltrans administration of the "Roberti Act" Affordable Sales Program on the State Route 710 corridor.
- Includes a net-zero technical shift of \$1,894,000 in expenditure authority among funds to continue workload in the Transactions Unit to restructure and extend previous loans. This request is a net-zero change that moves funds from the Roberti Affordable Housing Fund, the California Earthquake Safety and Housing Rehabilitation Bond Account, and an account within the Housing Rehabilitation Loan Fund to the general Housing Rehabilitation Loan Fund.
- Provides \$2,782,000 in 2018-19 and \$2,622,000 ongoing from the Greenhouse Gas Reduction Fund for 16.0 positions to implement the later phases of the Affordable Housing and Sustainable Communities program.
- Adopts placeholder trailer bill language to address an issue related to Office of Migrant Services.

**Governor's Office of Business and Economic Development**

- Adopts a five-year extension of the California Competes Tax Credit program, tax credit allocation authority of \$180 million per year through 2022-23, and \$1.4 million in budget authority from the General Fund per fiscal year through 2022-23, to maintain the 10 positions associated with administering the program.
- Adopts placeholder trailer bill language to do the following:
  - Require Go-Biz, prior to finalizing contract negotiations and the Committee hearing process, to provide information, so long as the information is not confidential, to the Committee members regarding the potential awardees and allow the Committee members to work through Go Biz to ask questions of the applicants if needed.
  - Allow for investment in training opportunities offered by the taxpayer to be a factor that GoBiz should consider.
  - Require LAO to do a detailed analysis of the economic effects and administration of the tax credit by January 1, 2021.
- Approves \$20 million (General Fund) annually for five years for the Small Business Development Technical Assistance Expansion Program. Of this amount \$3 million is for the California Small Business Development Center Program.
- Authorizes an additional \$3 million (one-time General Fund) to be dedicated to for other federal small business technical assistance centers.

**Franchise Tax Board**

- Expands the Earned Income Tax Credit (EITC) to cover working individuals who are aged 18 to 24, over the age 65, and working immigrant families with federally assigned Individual Taxpayer Identification Numbers or Social Security Numbers. Increases the qualifying income range for the credit is proposed to be expanded so that employees working up to fulltime at the 2019 minimum wage of \$12 per hour would qualify for the credit.
- Provides \$20 million to continue outreach activities and free tax preparation resources related to the EITC.
- Adopts trailer bill language to remove the repeal date for the tax data exchange agreement between the Franchise Tax Board (FTB) and local governments.
- Adopts trailer bill language to extend the California Child and Dependent Care

Expenses Credit to allow tax filers with under certain conditions to apply for the credit. California's Child and Dependent Care Expenses Credit allows families with an annual income below \$100,000 to claim a state tax credit equal to a percentage their child care expenses. The state credit was refundable from 2000 to 2010; however, in 2011, the State made the credit nonrefundable due to budget shortfalls. The nonrefundable credit only provides benefits to families who owe state income tax, which means low-income families are excluded even though they face rising child care expenses.

Making the credit refundable again will allow working families who do not owe state income taxes, but who do pay other taxes like sales and property tax, to benefit from a tax refund to offset some of their childcare expenses.

- Rejects the Governor's January proposal to make changes to the Hiring Tax credit. Instead adopts placeholder trailer bill language to extend the current hiring credit for five years.

### **Department of General Services**

- Adopts the Governor's proposal for four Projects in the Sacramento Region. The total cost of all four projects is estimated to be \$1.3 billion with \$30.4 million in General Fund costs estimated in the current year. The projects are all part of the 10-Year Sequencing Plan put forward by DGS to address the infrastructure needs of the Sacramento Region. Additionally, amends the sequencing plan to require DGS, in consultation with the Legislature's Joint Rules Committee to incorporate facilities that house legislators and legislative staff into their downtown sequencing plan. Finally, adopts placeholder TBL to authorize lease revenue bonds to finance the reconstruction of the State Capitol Annex and buildings related to the Annex project, which will be utilized only in the event that financing is not available from other sources (such as Proposition 2 infrastructure funds).
- Approves a one-time augmentation of \$15.6 million (\$7.8 million General Fund and \$7.8 million Service Revolving Fund) in 2018-19, and one permanent position to continue the installation of Electric Vehicle Service Equipment in state facilities.
- Approves funding for three legislative proposals (AB 822, SB 605, and AB 262) from 2017.
- Approves ongoing General Fund authority in the amount of \$578,000 to continue monitoring the results of remediation efforts of the former Mercury Cleaners site.

**Cannabis Regulation**

- Includes a total of \$133.3 million for cannabis-related activities across several departments. In addition, the May Revision includes a General Fund loan of up to \$59 million to the Cannabis Control Fund. The May Revision provides funding for all activities on a two-year limited-term basis in order to allow for a comprehensive review of all resources including those allocated last year.
- Provides \$14 million (General Fund) and trailer bill language to establish one interdiction and four investigation teams to combat the illegal cannabis market.
- Provide \$25 million (General Fund loan) for a three-year grant through a competitive grant process administered by the Board of State and Community Corrections to cities, counties or local joint powers authorities in jurisdictions that license retail and cultivation. Local governments would provide a 25 percent match to receive these funds.
- Includes trailer bill language to address a technical issue related to background checks.

**California Arts Council**

- Provides an additional increase \$10 million one-time for the California Arts Council.

**Public Employment Relations Board**

- Provides an additional \$5 million (General Fund) to address the Board's budgetary pressures and provide appropriate level of funding to support existing permanent positions.
- Adopts placeholder trailer bill language for technical clean up to employee orientation and placeholder language to clarify legislative intent related to Kern County Hospital.

**State Board of Equalization**

- Adopts budget bill language to allow Board Members to retain their current staffing level until the end of the current term in December of 2018, and as of January, 2019, allows Board Members to retain two exempt and four civil service positions and move the two positions that are reduced from each Board Member office to the BOE Headquarters.

- Includes trailer bill language that would authorize the California Department of Tax and Fee Administration and the Board of Equalization to delegate, share, and provide assistance for, or transfer between themselves administrative responsibilities for tax and fee programs within the Department's and Board's respective duties, powers, and responsibilities pursuant to an agreement. The bill prohibits the agreement between the Department and the Board from transferring jurisdiction over any tax and fee program that is the subject of the agreement.

### **Local Government Financing**

- Provides \$32.9 million in funding to backfill the property tax revenue losses that cities, counties, and special districts will incur in 2017-18 and 2018-19 due to the October 2017 wildfires and mudslides. Additionally, includes provisional language to authorize additional payment if necessary.

### **State Mandates**

- Includes an increase of \$312.2 million to pay down a long-standing state liability associated with 14 expired or repealed state mandates, including the interest owed on those claims.
- Continues to fund mandates that are related primarily to law enforcement and property taxes consistent with the past years for a total of \$34.7 million.

### **California Gambling Control Commission**

- Provides trailer bill language that would require the California Gambling Control Commission, upon approval by the Department of Finance, to apply any funds in excess of estimated expenditures, transfers, reasonable reserves, or other adjustments from the Indian Gaming Special Distribution Fund to reduce or eliminate the pro rata share payments required to be made to the fund by limited gaming tribes.

### **California Workforce Development Board**

- Provides \$16 million (General Fund) in 2018-19, and \$20 million in 2019-20, for the Prison to Employment initiative to better link education and job training in prison to post-release employment; integrate services of reentry service providers and career centers; and fund regional integration, direct services, and post-release supportive services. Funds AB 1111 at \$25 million (General Fund) for a two-year period.

Provides supplemental reporting language for both programs and adopts placeholder trailer bill language.

### **Employment Development Department**

- Includes \$1.9 million ongoing (\$921,000 General Fund, \$271,000 federal funds, and \$713,000 special funds and reimbursements) appropriation for 2018-19 for the ongoing increased costs resulting from the statewide IT Classification. EDD is proposing to fund this with a mixture of fund sources.
- Provides 15 positions and \$6.9 million to provide resources to complete accounting transactions in its legacy system to meet federal reporting requirements necessary to provide unemployment benefits without interruption while also transitioning to the Financial Information System for California (FI\$Cal). This includes up to \$5 million for vendor services to manage this temporary additional workload and allow for successful transition to the new system. Funds will be funded equally by the Disability Insurance (DI) Fund and the EDD Contingent Fund for 2018-19.
- Proposes \$60.4 million in state-level discretionary federal Workforce Innovation Opportunity Act (WIOA) funding in 2018-19, a \$1.5 million decrease relative to 2017-18. Reduces the Slingshot 2.0 Regional Plan Support to \$1 million, provides \$5 million for the Refugees Career Pathways and adopts placeholder trailer bill language, approve the remaining May Revision proposal items.
- Provides \$1.5 million for the workforce development fund dollars to create a three-year pilot program under the California Workforce Development Board to do all of the following:
  - Develop a manual to train employers in building workplace capacity for individuals with autism;
  - Implement free employer trainings in Sacramento and Los Angeles counties based on the developed manual; and
  - Recruit and train young adults with autism to participate in the program, developing their self-advocacy and leadership abilities. Participating youth will receive payment for their involvement in the program.

**Department of Industrial Relations**

- Provides \$5 million to create a co-enforcement program, under which Division of Labor Standards Enforcement (DLSE) would provide grants to specified community groups for education and training needed for outreach to the domestic work sector. DLSE also would be required to create and maintain a resource hub and helpline on DIR's website. This co-enforcement program will empower workers and provide resources for community groups to help inform a primarily immigrant workforce on their rights.
- Includes budget bill language to allow fund balance transfers in 2018-19, from the Industrial Relations Unpaid Wage Fund (Unpaid Wage Fund), to the Garment Manufacturers Special Account, the Car Wash Worker Restitution Fund, and the Farmworker Remedial Account, upon approval of the Department of Finance to pay valid claims, in the event of a cash shortage in any of the restitution funds.

**State Controller's Office**

- Includes \$4.6 million (General Fund) in 2018-19 (\$3.4 million in 2019- 20, \$2.6 million in 2020-21, and \$1.9 million in 2020-21, and ongoing) to fund positions to complete the Project Approval Life Cycle (PAL) process, including selection and implementation of the selected payroll solution. This also includes development of additional features/functionality and statewide implementation of the Employee Self- Service portal web application.
- Approves placeholder trailer bill language and budget bill language to establish a three- year hardship refund pilot program for SB 2 recording fees in three counties and to set the maximum hardship refund at \$225 in 2018-19 (beginning January 1, 2019).
- Includes funding to support the increased costs associated with maintaining the Computer Associates (CA) Integrated Database Management System.

**State Treasurer's Office**

- Includes a General Fund appropriation of \$450,000 in 2018-19 and rejects the ongoing funding for IT staff. Provides that DOF should determine what is a fair distribution of costs between General Fund and what the Boards and Commissions should pay moving forward.
- Provides expenditure and reimbursement authority for 2018-19, in the amount of \$6,130,000, and ongoing funding of \$1,171,000 for the Debt Management System (DMS) II Project.

**Government Operations Agency**

- Adopts placeholder trailer bill language to address Civil Service Improvement.

**Department of Human Resources**

- Includes three permanent positions and \$1,445,000 (\$720,000 General Fund, \$132,000 Reimbursement, \$47,000 Special Funds, and \$546,000 Central Service Cost Recovery Fund) in 2018-19 and ongoing to establish a centralized unit, within the Office of Civil Rights, specifically responsible for the statewide oversight of monitoring and addressing discrimination and harassment complaints received by state entities. The unit will be responsible for analyzing complaint data, assisting state entities with problems, and addressing negative trends. The unit will also provide detailed reporting on all activities, allowing CalHR to be proactive in identifying compliance issues within departments.
- Adopts trailer bill language to allow all public employees access to state training programs.

**CalSTRS**

- Amends 2017 Budget Act reporting language for the CalSTRS to report back to the Legislature from October 2019 to July 2018.
- Provides \$15.4 million and 58 permanent positions over a five-year time horizon. Approximately \$3.4 million and 14 positions are requested for immediate use in 2018-19, while the remaining will be requested on an as needed basis through the Teachers' Retirement Board (TRB) and written notification to the Department of Finance. This request includes Budget Bill Language.

**Department of Business Oversight**

- Includes \$132,000 in 2018-19 (\$130,000 ongoing) in reimbursement authority and one permanent Information Technology Specialist I position to provide information technology support services to the Business, Consumer Services and Housing Agency (Agency), the Seismic Safety Commission (SSC), and the newly formed Cannabis Control Appeals Panel (CCAP).

**Secure Choice Retirement Savings Program**

- Provides a General Fund loan of \$2.5 million in 2018-19 for the program's startup and administrative costs.

**Department of Insurance**

- Approves \$278,000 of increased expenditure authority for the maintenance of the recently upgraded CDI Menu and Integrated Database.
- Approves \$7.725 million for enhanced fraud investment workload over three years. Of this amount, \$6.225 million will be used for state fraud investigations and \$1.5 million will be used to support local district attorney prosecution of insurance fraud.
- Approves \$485,000 for the eDiscovery Software-as-a-Service solution for enhanced fraud investigation and prevention efforts in civic whistleblower cases.
- Approves \$1.14 million and 6 positions to address increases in producer licensing enforcement caseload. In 2017-18, the Department projected a backlog of 1,507 pending cases, an increase of over 9 percent from the previous year. This proposed increase in staffing is to stabilize the backlog, which has been steadily increasing over the last five years.
- Approves \$196,000 and one position to implement new legislation relating to surplus line brokers. In 2017, the Governor signed AB 1641 (Daly, Chapter 477, Statutes of 2017) which gives the Department of Insurance the ability to expand surplus line brokers that can be admitted to California in certain situations.
- Approves \$2.9 million to reflect updates on worker's compensation enforcement and prosecution costs at county district attorney offices. The increase reflects the recommendation of the Fraud Assessment Commission, an appointed panel that considers the workload needs for the forthcoming year.
- Adopts Trailer Bill Language to provide the Department of Insurance the flexibility to operate an office in the Bay Area, as opposed to just San Francisco.

**Department of Technology**

- Approves 5.0 positions and \$4,661,000 (\$1,463,000 ongoing) from the Technology Services Revolving Fund to augment the Security Solutions Unit within the office of Information Security in FY 2018-19. These resources reflect projected workload needs.

- Adopt Trailer Bill Language to clarify the Department of Technology's role in the procurement of technology projects that have transitioned to maintenance and operations.

### **Office of Planning and Research**

- Provides \$153.3 million for 2020 Census outreach activities and adopting Trailer Bill Language to provide legislative oversight.
- Appropriates \$42 million for Precision Medicine, including \$12 million for the UC Davis Institute for Regenerative Medicine.
- Extends the liquidation period from June 30, 2020, to June 30, 2022, for the Affordable Housing and Sustain Communities program to allow for the completion of three projects underway through the Department of Housing and Community Development. The extension of liquidation will allow the State to demonstrate state funding commitment to lenders.
- Includes \$333,000 and two two-year positions for technical assistance related to the 2017 housing package. The three bills of the 2017 Housing Package (SB 35, AB 73, and SB 540) provided CEQA streamlining benefits for housing projects. The Office of Planning and Research is responsible for drafting technical advisories on the new CEQA legislation for local government.

### **Department of Finance**

- Adopts Trailer Bill Language which clarifies that a designee of the Governor to direct the Controller to transfer funds from special funds to the General Fund in the event that the General Fund is or will be exhausted.
- Adopts Trailer Bill Language to identify administrative costs reimbursed with the Central Cost Recovery Fund to include the Department of General Services
- Adopts Trailer Bill Language to give the Department of Finance's Office of State Audits and Evaluations (OSEA) the same authority to request information as the State Auditor and also clarifies the need for department's to comply with corrective action to audit findings.

# **Subcommittee No. 5**

## **Public Safety**

**Assemblymember Dr. Shirley Weber, Chair**

**PUBLIC SAFETY****Department of Justice**

- Provides \$10 million to begin implementing changes to the sex offender registry, as required by Chapter 541, Statutes of 2017.
- Adds \$2.5 million to provide additional cybersecurity resources to safeguard information in the DOJ's data and law enforcement networks throughout the state.
- Adds \$11.4 million in one-time funding for statewide forensics services to offset the decline in revenues in the DNA Identification Fund.
- Redirects \$3 million General Fund to the Bureaus of Medi-Cal Fraud and Elder Abuse.
- Provides \$5.63 million to establish two cybercrime investigation teams to investigate cybercrime, white collar crimes, and human trafficking involving the use of technology.
- Increases \$525,000 in the Registry of Charitable Trust Funds in 2018-19 and \$462,000 ongoing to sustain continued enforcement of charity compliance and related activities.
- Provides \$3.57 million Public Rights Law Enforcement Fund authority to support the Bureau of Children's Justice.
- Provides \$3.5 million to staff the Bureau of Environmental Justice.
- Provides \$9.7 million to establish State Officer Involved Shooting Investigation Teams throughout the state
- Provides \$2.41 million in 2018-19, \$1.12 million in 2019-20 and ongoing to implement Chapter 495 Statutes of 2017 (SB 54) related to immigration data governance.
- Provides \$369,000 in 2018-19, \$356,000 in 2019-20 and ongoing to implement Chapter 782 Statutes of 2017 (AB 651) related to non-profit health facilities.
- Provides \$138,000 in 2018-19, \$130,000 in 2019-20 and ongoing to implement Chapter 810 Statutes of 2017 (SB 536) related to firearm violence research.
- Provides \$1.8 million in spending authority of the Attorney General Antitrust account to support the increased workload of the Antitrust Law Section.
- Provides \$5.3 million and \$4.4 ongoing to the Armed and Prohibited Persons System to reduce the backlog of individuals who are in possession of firearms illegally.
- Requires the DOJ to update its Juvenile Court and Probation Statistical System.

- Provides \$1 million towards auditing the number of untested sexual assault kits statewide.

**California Military Department**

- Provides \$938,000 to align compensation of State Active Duty employees in accordance with Military and Veterans Code Sections 320 and 321.
- Provides \$430,000 to augment CMD's accounting staff for the implementation of a new accounting system.
- Provides \$300,000 for Architect-Engineering services to conduct design studies and programming charrettes for future capital projects.
- Provides \$1.7 million to expand the STARBASE youth program at the Joint Forces Training Base in Los Alamitos.
- Provides \$2.63 million reimbursement authority for cyber-related activities for the Cyber Network Defense Team.
- Provides \$24.71 million for the construction phase of the National Guard Readiness Center project in Los Alamitos.
- Provides \$3.93 million for the construction phase of the San Diego Readiness Center Renovation Project.
- Provides \$5.72 million for the performance criteria and design-build phase of the Sustainable Armory Renovation Program in Burbank.
- Provides \$4.92 million for the performance criteria and design-build phase of the Sustainable Armory Renovation Program in San Jose.
- Provides \$5.62 million for the performance criteria and design-build phase of the Sustainable Armory Renovation Program in Santa Rosa.
- Provides \$4.82 million for the performance criteria and design-build phase of the Sustainable Armory Renovation Program in Torrance.
- Adds \$745,000 for the working drawings and reconstruction phase of the Sustainable Armory Renovation Project in Bakersfield.

**State Penalty Fund**

- Estimates \$80.6 million in criminal fine and fee revenue to be deposited in the State Penalty Fund and shifts funding support for the Board of State and Community Corrections' Standards and Training for Corrections program from the State Penalty Fund to the General Fund.

**California Peace Officer Standards and Training**

- Provides \$155,000 State Penalty Fund to convert online training courses from expiring technology.
- Provides \$3.41 million State Penalty Fund to restore various trainings including Command College, the Sherman Block Supervisory Leadership Institute, and the Robert Presley Institute of Criminal Investigation.
- Provides \$25 million to support law enforcement officers with additional trainings in use of force and de-escalation, mental health crisis encounters and establishes an Innovations Grant for organizations that provide law enforcement trainings in areas like implicit bias and officer wellness.
- Provides \$45,000 to upgrade its model hate crimes policy and guidelines.

**California Department of Corrections and Rehabilitation**

- Provides \$1.85 million in 2018-19 and \$1.85 million in 2019-20 to fund a special levee improvement for the Corcoran levee.
- Provides \$3.37 million in 2018-19 and \$2.34 in 2019-20 million and ongoing to replace dental equipment and establish a replacement schedule for dental equipment.
- Provides \$3.39 million to fund a contract to provide oral surgery services for patients in CDCR's custody.
- Provides \$4.5 million in 2018-19 and \$4.3 in 2019-20 and ongoing to lease automated drug delivery systems as part of the California Correctional Health care Services' Implementation of a Correctional Clinic Model.
- Provides \$8.3 million in 2018-19 and \$7.1 million in 2019-20 and ongoing to completed the integration of a comprehensive Electronic Health Record System throughout the state's prison system.
- Establishes the Division of Fiscal and Business Services within the Department of Corrections and Rehabilitation under the Undersecretary for Administration and Offender services.

- Provides \$8.2 million to expand Career Technical Education programming and refresh core equipment statewide.
- Provides \$32.9 million to replace CDCR's public safety radio infrastructure and subscriber equipment.
- Provides \$2.3 million to provide ratio-driven administrative parole support positions.
- Provides \$2.5 million to implement a Rehabilitative Achievement and Credit Earning program associated with the passage of Proposition 57.
- Provides \$721,000 to conduct two Basic Juvenile Academies.
- Provides \$1.8 million to fund inmate pay wage increases for Plant Operations positions.
- Provides \$755,000 to support additional positions with the Office of Research Resources.
- Provides \$4 million in Inmate Welfare Funds to fund Innovative Programming Grants to non-profit agencies to provide rehabilitative services in CDCR prisons.
- Provides \$1.5 million in 2018-19, \$177,000 in 2019-20, and ongoing to implement and monitor an audio/visual surveillance system at the California State Prison, Sacramento.
- Provides \$18.9 million related to Mental Health Bed Management needs.
- Provides \$3.3 million for the design and construction phase of the medication distribution improvements at 14 prisons.
- Provides \$17.5 million to replace high priority health care fleet assets.
- Provides \$250,000 for the Department to perform advance planning functions and prepare budget packages for capital outlay projects.
- Provides \$609,000 for the construction of minor capital outlay improvements in CDCR facilities.
- Provides \$2.06 million for the design and construction of a new Vibratory Shear Enhanced Process system at Deuel Vocational Institution.
- Provides \$935,000 to install evaporative cooling units in Facility A at the California Institute for Men.
- Provides \$1.14 million to correct fire suppression system deficiencies at Pelican Bay State Prison.

- Provides \$1 million to modify an existing storage room at Pelican Bay State Prison into three separate classrooms.
- Provides \$459,000 to fund the design and construction of three classrooms at California State Prison, Sacramento.
- Provides \$296,000 for the remodeling of space to create additional classroom space at San Quentin State Prison.
- Provides \$22 million to re-appropriate the construction phase of the central kitchen replacement at California Men's Colony.
- Provides \$19.7 million to replace kitchen and dining facilities at the California Correctional Center.
- Provides \$26.6 million to establish the Ventura Training Center to provide firefighting training and certification for people on parole.
- Provides \$72.3 million for roof replacement and mold remediation.
- Provides \$18.1 million on a two-year limited term basis for contracts with psychiatrists to maintain the court ordered fill rate of at least 90 percent of the Department's authorized psychiatrist positions.
- Provides \$444,000 to provide sentencing and computation training to all adult institutions.
- Provides \$5.9 million to augment medical transportation custody positions at adult institutions.
- Provides \$16.5 million to adjust the base overtime budget to reflect approved salary increases.
- Provides \$12.9 million in 2018-19, \$21.6 million in 2010-20, \$19.3 million in 2021-22 and ongoing to add training for peace officer and supervisory positions.
- Provides \$10.8 million for the Department to contract with the Department of Health Care Services or with third party vendors to provide healthcare services for reentry program participants.
- Provides \$105.8 million annually beginning in 2018-19 and ongoing through 2020-21 to enable California Correctional Health Care Services to fully implement the expansion of the hepatitis C virus treatment program.
- Provides \$2 million in 2018-19, \$1.9 million 2019-20, \$1.5 million in 2020-21 and ongoing to fully utilized Penal Code section 1170(d)(1) which allows the Department to request the recall and sentencing of inmates in certain situations.

- Provides \$9.1 million in 2018-19 and \$8.3 million in 2019-20 to implement a two year Contraband Interdiction Program at the California Substance Abuse Treatment Facility with certain reporting requirements.
- Expands the juvenile justice identification card program to Division of Juvenile Justice facilities.

**Board of State and Community Corrections**

- Provides \$100 million to establish the Youth Reinvestment Fund to support diversion of youth away from arrest and detention, provide specialized diversion services for Native American Youth, and provide social workers in public defender offices to support cases involving youth.
- Reauthorizes the Cal VIP program with \$9.22 million.
- Provides \$3 million for a helicopter to support the greater Stockton metropolitan area and augment its law enforcement and public safety capabilities.
- Provides \$50 million for community based re-entry programs.
- Provides \$3.75 million to the police departments in the cities of Fremont, Milpitas, Newark, San Jose, and Santa Clara to address auto theft and break ins.
- Provides \$2 million to the City of Pomona to support its Pomona Oath Initiative.
- Provides \$46,000 to the City of Fullerton for the Boys and Girls Club.
- Provides \$1.5 million to the Veterans Transition Center in Monterey County to expand its Prison Outreach Program and create additional living units for formerly incarcerated veterans.
- Provides \$50,000 to the San Diego Police Department to fund the Encanto Recreation Center's summer events and programming.
- Provide \$50,000 to the City of San Diego for the City Attorney to conduct gun violence restraining order trainings for law enforcement.

**Commission on Judicial Performance**

- Reduces the Commission on Judicial Performance's budget by \$500,000.

**Judicial Branch**

- Provides \$133 million in funding to the trial courts to reduce backlogs, fund court reporters in family court, and provide the Judicial Council with discretionary funding.
- Proposes a way for individuals to lift holds on their driver licenses associated with a “failure to appear warrant” by satisfying certain conditions.
- Provides \$16.5 million to County Law Libraries.
- Provides \$1.3 billion in lease revenue bond authority for various court construction projects.
- Provides \$3.4 million for a three year pilot project for online adjudication of traffic violations which includes an ability to pay component to reduce the burdens of traffic fines and fees on indigent and low income individuals.
- Provides a \$10 million augmentation and ongoing permanent allocation of \$10 million to support the Equal Access Fund
- Provides \$10 million to fund Family Justice Centers across the state.
- Provides \$500,000 to support the Court Appointed Special Advocate Grants Program.
- Provides \$1.2 to the Children’s Advocacy Center in the City of Covina.
- Provides \$8 million to further advance the implementation of the Strategic Plan for Language Access in the California Courts.
- Establishes 4 judgeships in the Corona Court in Riverside County.
- Provides \$100,000 to support court transcript fees for indigent people.
- Provides \$610,000 in 2018-19, \$554,000 in 2019-20, and \$369,000 ongoing to support the costs associated with the enactment of Chapter 835 Statutes of 2017 (AB 83), the Judicial Council Employer-Employee Relations Act.
- Provides \$210,000 in 2018-19 and ongoing to complete the deployment of the California Courts Protective Order Registry program to the seven largest trial courts.
- Provides \$3.2 million for the Self-Represented Litigants’ e-Services Portal for litigants without legal representation to allow them to research, e-file, and track non-criminal cases online.
- Provides \$19.1 million to support self-represented litigants in the courts.
- Extends the sunset for certain civil court filing fees.

- Provides \$1.2 million to the State Bar's Trust Fund Program to provide legal representation to tribes in dependency cases where the Indian Child Welfare Act applies.
- Provides \$1.7 million to the City of Rialto for critical emergency equipment.

### **Office of Emergency Services**

- Provides \$15.75 million in 2018-19 and \$750,000 annually thereafter to complete the build out of the California Early Earthquake Warning System and program.
- Provides \$11.5 million to build out and support Next Generation 9-1-1 activities and maintain the legacy 9-1-1 system and changes the current calculation of the State Emergency Telephone Number Account Authority (SETNA) surcharge rate to a fixed rate in order to collect sufficient SETNA revenues.
- Provides \$10 million to support services for victims of Human Trafficking.
- Provides \$20 million for services and programs to support individuals impacted by domestic violence and sexual assault.
- Provides \$1 million to the Internet Crimes Against Children Task Force.
- Provides \$1 million for the Homeless Youth and Exploitation program and \$10 million for domestic violence shelters and services.
- Provides \$172,000 of local assistance authority to pass through the Child Victims of Human Trafficking Fund.
- Provides a re-appropriation of \$1.26 million for the working drawings phase of the relocation of the Red Mountain Communications Site Project and \$15.4 million for the construction phase of this project.
- Increases the California Disaster Assistance Act (CDAA) by \$49.52 million. The CDAA provides financial assistance to local governments for the reimbursement of local government costs associated with certain emergency activities.
- Provides \$1.57 million in 2018-19 and \$1.52 million in 2019-20 to support local agencies and coordinate emergency response activities.
- Provides \$3.22 million Federal Trust Fund for three years to support the Hazard Mitigation Grant Program.
- Provides \$8.4 million Federal Trust Fund and \$2.8 million General Fund for three years to address an increase in workload due to disaster recovery activities.

- Provides \$3.36 million in 2018-19 and \$3.14 million in 2019-20 and 2020-21 to continue the implementation of the Regional Hazardous Materials Response Program.
- Provides \$353,000 General Fund and \$325,000 reimbursement authority for the management, administration, and maintenance of the Situation Awareness and Collaboration Tool.
- Provides \$675,000 for the Disaster Service Worker Volunteer Program.
- Requires the Office of Emergency Services and the California Victims Compensation Board to submit a report with options and a recommendation for combining the state's victim programs under one organization.
- Provides \$500,000 Anti-Terrorism Fund to enhance the California Nonprofit Security Grant Program to fund physical security enhancements to nonprofit organizations that are at high risk of a terrorist attack.
- Provides \$15 million State Emergency Telephone Number Account funds to begin a five year plan to upgrade the California Public Safety Microwave Network from its current legacy technology to modern Ethernet radios and multi-protocol label system technology.

# **Subcommittee Actions**

# **Subcommittee No. 1**

## **Health and Human Services**

Org Code	Department	Issue	Hearing Date	Subcommittee Action	Full Committee Action
0530	Health and Human Services Agency	Budget Change Proposal (BCP) to Rightsize the Office of Law Enforcement Support - requests \$686k in 2018-19 and \$621k annually thereafter (all General Fund (GF)) to support one new position and reclassification of nine existing positions (7 Investigators to Special Agents, 2 Supervising Special Investigator IIs to Senior Special Agents) to appropriately resource monitoring and oversight of investigations conducted by the Department of State Hospitals (DSH) and the Department of Developmental Services (DDS), while issuing semiannual reports to the Governor and Legislature	4/25, 5/24	Reject the BCP for purposes of moving this item to Conference to continue discussions	Same as Subcommittee
0530	Health and Human Services Agency	BCP for Medi-Cal Eligibility Data System (MEDS) Modernization - requests expenditure authority of \$7.9 million total funds (\$787k GF) to continue the multi-department planning effort to replace the MEDS, currently in the procurement phase. The funds would also support 7 positions for the project, 4 at the Office of Systems Integration (OSI) and 3 at the Department of Social Services (DSS), which are in line with the project plans	4/25, 5/24	Approve as Budgeted	Same as Subcommittee

Org Code	Department	Issue	Hearing Date	Subcommittee Action	Full Committee Action
0530	Health and Human Services Agency	BCP for Health Portability and Accountability Act (HIPAA) Compliance and Technical Assistance - requests one on-going, permanent position and reimbursement expenditure authority of \$128k annually to allow the CA Office of Health Information Integrity (CalOHII) to continue its oversight of statewide HIPAA compliance activities	4/25, 5/24	Approve as Budgeted	Same as Subcommittee
0530	Health and Human Services Agency	Spring Finance Letter (SFL) for Electronic Women, Infants, and Children Management Information System (eWIC MIS) Project Expenditure Increase - requests expenditure authority increase from the CA Health and Human Services (CHHS) Automation Fund of \$3.8 M in 2018-19, \$9.1 M in 2019-20, and \$6.2 M in 2020-21, to augment consulting contracts, mainly with the MIS system integrator, to allow OSI to continue implementation of the project, an electronic benefits transfer (EBT) system for WIC participants	4/25, 5/24	Approve as Budgeted	Same as Subcommittee
0530/ 5180	Health and Human Services Agency/Department of Social Services	TBL on CalSAWS Stakeholder Workgroup, related to the planning and development work toward the new Statewide Automated Welfare System (SAWS) Single System, to require ongoing transparency and collaboration as features and functionalities are considered for Cal-SAWS, the name being contemplated for the upcoming single system required by the federal government	4/25, 5/24	Approve placeholder TBL to create an on-going stakeholder process	Same as Subcommittee

Org Code	Department	Issue	Hearing Date	Subcommittee Action	Full Committee Action
0530	Health and Human Services Agency	May Revision (MR) BCP across multiple departments to support planning activities to comply with the federal electronic visit verification (EVV) requirements for certain HHS programs - the request within Agency is for \$143k for planning related to the In-Home Supportive Services (IHSS) and Waiver Personal Care Services (WPCS) programs, with Budget Bill Language (BBL). Administration proposed and then rescinded TBL.	5/16, 5/24	Approve as Budgeted, with revised BBL, striking a portion that had exempted the Admin from adopting regulations long-term to correspond to EVV implementation	Same as Subcommittee
4170	Department of Aging	SFL for Supplemental Nutrition Assistance Program – Education (SNAP-Ed) Program	3/21, 5/24	Approve as Budgeted	Same as Subcommittee
4170	Department of Aging	Meals on Wheels and Senior Congregate Nutrition Program	3/21, 5/24	Provide \$10 M GF on-going	Same as Subcommittee
4170	Department of Aging	Long-Term Care Ombudsman Program	3/21, 5/24	Provide \$7.3 M GF on-going with placeholder TBL to increase the base allocation for local programs	Same as Subcommittee
4170	Department of Aging	Multipurpose Senior Services Program Rates	3/21, 5/24	Provide \$4.6 M GF for a rate increase on-going, with placeholder TBL	Same as Subcommittee
4170	Department of Aging	Alzheimer's Disease Awareness Campaign	3/21, 5/24	Provide \$2.2 M GF one-time, with placeholder TBL	Same as Subcommittee

Org Code	Department	Issue	Hearing Date	Subcommittee Action	Full Committee Action
4170	Department of Aging	Revised BBL Related to Availability of Funds from the State Health Facilities Citation Penalties Account for the Long-Term Care Ombudsman Program	21-Mar	Subcommittee did not act on this issue	Approve revised BBL
4185	CA Senior Legislature	SFL for Reappropriation of Unencumbered Balance	3/21, 5/24	Approve as Budgeted	Same as Subcommittee
4185	CA Senior Legislature	State Operations Support for CSL	3/21, 5/24	Provide \$300k in GF support of one PY for CSL on-going	Same as Subcommittee
4300	Department of Developmental Services	Developmental Center Caseload and Estimates, and as adjusted by MR Population and Technical Adjustments (Issue 463).	3/7, 5/16, 5/24	Approve, conforming to other actions	Same as Subcommittee
4300	Department of Developmental Services	Community Services/Regional Center Caseload and Estimates, and as adjusted by MR (Issues 458, 459, and 460)	3/7, 5/16, 5/24	Approve, conforming to other actions	Same as Subcommittee
4300	Department of Developmental Services	Governor's Proposal on Uniform Holiday Schedule, MR includes an adjustment to correct an error in the Governor's Budget.	3/7, 5/16, 5/24	Reject Admin's proposal and provide \$19.5 M GF to buy back the 4 days of the proposed holiday schedule, with placeholder TBL	Same as Subcommittee

Org Code	Department	Issue	Hearing Date	Subcommittee Action	Full Committee Action
4300	Department of Developmental Services	BCP for Clinical Staff for Community Homes Oversight. DDS requests \$2 million (\$1.4 million GF) to fund 9.0 positions to increase clinical staff and expertise within Headquarters to support development and ongoing monitoring of Adult Residential Facilities for Persons with Special Health Care Needs, Enhanced Behavioral Supports Homes, and Community Crisis Homes.	3/7, 5/24	Approve as Budgeted	Same as Subcommittee
4300	Department of Developmental Services	BCP to Centralize Statewide Activities for Developmental Services. DDS requests approval to shift \$2.1 million (\$1.6 million GF) and 15.5 positions from the State Operated Residential and Community Services Program to Headquarters for statewide oversight positions and activities that will continue beyond closure of the developmental centers. Assigning the positions and funding within Headquarters is consistent with the current functions of the positions and provides continuity of services and expertise within the Department for ongoing, statewide responsibilities and programs.	3/7, 5/24	Approve as Budgeted	Same as Subcommittee

Org Code	Department	Issue	Hearing Date	Subcommittee Action	Full Committee Action
4300	Department of Developmental Services	BCP to Establish Internal Audit Unit. DDS requests \$295,000 (\$178,000 GF) and 2.0 positions to establish an internal audit unit. In addition to initial planning activities, the requested resources will complete general internal audit assignments such as delegated contract audits from the Department of General Services and the State Leadership Accountability Act review from the Department of Finance. Further, the resources will serve as liaisons during audits conducted by outside entities such as the California State Auditor, the Department of Finance, and the State Controller's Office.	3/7, 5/24	Approve as Budgeted	Same as Subcommittee
4300	Department of Developmental Services	MR BCP related to EVV under the HHS Item above	5/16, 5/24	Approve as Budgeted	Same as Subcommittee
4300	Department of Developmental Services	MR - Home Health and Intermediate Care Facility for the Developmentally Disabled Rate Increase (Issue 462) - conforming adjustment to provide a 50 percent rate increase to home health providers, effective 7/1/18.	5/16, 5/24	Approve as Budgeted	Same as Subcommittee
4300	Department of Developmental Services	MR - DC Closure Community Placement Plan (CPP) - reflecting an increase in federal reimbursements to offset GF.	5/16, 5/24	Approve as Budgeted	Same as Subcommittee
4300	Department of Developmental Services	MR - BHT Transition - Consumers without an Autism Spectrum Disorder Diagnosis.	5/16, 5/24	Approve as Budgeted	Same as Subcommittee

Org Code	Department	Issue	Hearing Date	Subcommittee Action	Full Committee Action
4300	Department of Developmental Services	MR - ICF-DD Supplemental Payment Program, representing the full year impact of the ICF-DD Supplemental Payment Program consistent with a corresponding Medi-Cal rate increase.	5/16, 5/24	Approve as Budgeted	Same as Subcommittee
4300	Department of Developmental Services	MR - SB 3 Minimum Wage Increase, adjustment reflecting an estimated increase in federal reimbursements which offset the GF.	5/16, 5/24	Approve as Budgeted	Same as Subcommittee
4300	Department of Developmental Services	MR - Operations Expenditures. For 2017-18, there is a \$51,000 decrease (\$29,000 GF decrease) in resident-driven Operations Expense and Equipment (OE&E) costs due to a net reduction of three residents.	5/16, 5/24	Approve as Budgeted	Same as Subcommittee
4300	Department of Developmental Services	MR - Salary Savings. For 2017-18, there is a \$11.4 million decrease (\$8.5 million GF decrease) in personal services, staff benefits, and OE&E expenditures resulting from estimated salary savings.	5/16, 5/24	Approve as Budgeted	Same as Subcommittee
4300	Department of Developmental Services	MR - Operations Expenditures. For 2018-19, there is a \$9.1 million net increase (\$7.6 million GF increase). This includes an increase of \$6.5 million (\$6.3 million GF increase) and 125.2 positions at the Sonoma DC to reflect a technical correction, and a \$2.6 million increase (\$1.4 million GF increase) for updated operations expenditures at the Fairview and Porterville DCs due to revised resident populations.	5/16, 5/24	Approve as Budgeted	Same as Subcommittee

<b>Org Code</b>	<b>Department</b>	<b>Issue</b>	<b>Hearing Date</b>	<b>Subcommittee Action</b>	<b>Full Committee Action</b>
4300	Department of Developmental Services	MR - Closure Activity Costs. For 2018-19, there is a \$0.2 million decrease (\$0.4 million GF decrease) to reflect updated closure activity costs at the Fairview, Porterville, and Sonoma DCs.	5/16, 5/24	Approve as Budgeted	Same as Subcommittee
4300	Department of Developmental Services	MR Deferred Maintenance Proposal - \$60 million GF for the Department to address critical deferred maintenance issues at the Porterville DC. This amount is included in Budget Act Control Section 6.10.	5/16, 5/24	Defer to Action in Sub. 4 under the larger "Deferred Maintenance" item	Same as Subcommittee
4300	Department of Developmental Services	MR BCP - Electronic Visit Verification (EVV) (Issue 401). \$0.3 million increase (\$0.2 million GF increase) to fund two, two-year limited-term basis positions to participate in the planning and alternatives analysis of a statewide EVV solution. The BCP is a California Health and Human Services Agency proposal to support planning of a federally mandated EVV system across multiple programs.	5/16, 5/24	Approve as Budgeted, with revised BBL on the larger item	Same as Subcommittee

<b>Org Code</b>	<b>Department</b>	<b>Issue</b>	<b>Hearing Date</b>	<b>Subcommittee Action</b>	<b>Full Committee Action</b>
4300	Department of Developmental Services	MR BCP - Person-Centered Planning (Issue 402). \$0.4 million increase (\$0.3 GF increase) to contract with a consultant to work with the Department and stakeholders to develop and implement training for consumers, families, and regional centers on person-centered practices and planning. Additionally, funds will be used to contract for the development of an online training module that can be utilized for ongoing, future training of consumers, families, service providers, and newly-hired regional center staff.	5/16, 5/24	Approve as Budgeted	Same as Subcommittee
4300	Department of Developmental Services	MR TBL - Acute Crisis Services	5/16, 5/24	Adopt TBL as placeholder, with corrections to include the DCs	Same as Subcommittee
4300	Department of Developmental Services	Bridge Funding for Regional Center Services	3/7, 5/24	Approve \$50 M GF (one-time), with placeholder TBL	Same as Subcommittee
4300	Department of Developmental Services	Restoration of Social Recreation and Camp Services	3/7, 5/24	Provide \$14.2 M GF for 2018-19 and \$25.2 M GF on-going to restore social recreation and camp services through Regional Centers, with placeholder TBL	Same as Subcommittee
4300	Department of Developmental Services	Best Buddies	3/7, 5/24	Provide \$1.5 M GF one-time	Same as Subcommittee

Org Code	Department	Issue	Hearing Date	Subcommittee Action	Full Committee Action
4300	Department of Developmental Services	Trailer Bill Improvements Impacting the DD System	3/7, 5/24	Approve placeholder TBL, with funding for specified pieces	Same as Subcommittee
4300	Department of Developmental Services	Safety Net Augmentation per DRC	3/7, 5/24	Approve \$5.6 M one-time in a Safety Net augmentation for DDS	Same as Subcommittee
4300	Department of Developmental Services	SRL on Safety Net Reporting for DDS	5/24	Approve SRL	Same as Subcommittee
4300	Department of Developmental Services	Half Day Billing	5/24	Repeal the half day billing statute, providing \$1.4 M GF in 2018-19 and on-going for this purpose, with placeholder TBL	Same as Subcommittee
4300	Department of Developmental Services	Kern Regional Center	5/24	Adopt uncodified trailer bill as placeholder facilitating oversight and legislative involvement	Same as Subcommittee

Org Code	Department	Issue	Hearing Date	Subcommittee Action	Full Committee Action
4300	Department of Developmental Services	Self-Determination Statute	5/24	Approve placeholder TBL clarifying priorities for use of freed-up General Fund related to implementation of the Self-Determination waiver	Same as Subcommittee
5180	Department of Social Services	Budget Change Proposal for In-Depth Monitoring of the IHSS Program. Requests a total of six permanent positions (one Staff Services Manager I (SSM I) and five Associate Governmental Program Analysts (AGPAs) and \$780,000 (\$390,000 General Fund) in 2018-19 and \$712,000 (\$356,000 General Fund) annually thereafter to provide in-depth monitoring and technical assistance to help improve county administration of the IHSS program.	3/14, 5/24	Approve as Budgeted	Same as Subcommittee

Org Code	Department	Issue	Hearing Date	Subcommittee Action	Full Committee Action
5180	Department of Social Services	BCP for Child Welfare Services Case Reviews Oversight Assistance. The Governor’s Budget proposes 9.0 positions and \$1,131,000 to increase safety, permanency, and well-being outcomes for children and families with the probation, foster care, and child welfare system. According to the Administration, the requested resources will enable DSS to increase coordination with and provide technical assistance to counties to develop or improve county mental and physical health services for vulnerable children ages 0-5 and their families; and to conduct required qualitative case reviews for rural child welfare and probation agencies who have been unable to conduct their own reviews.	4/11, 5/24	Approve as Budgeted	Same as Subcommittee
5180	Department of Social Services	BCP for Psychotropic Medication Oversight in Foster Care. The Governor’s budget proposes two years of funding, \$702,000 per year, to support the equivalent of 6 positions. The Administration states that the requested funding is necessary in order to meet the mandate of SB 484 (Chapter 540, Statutes of 2015) and ensure the increased oversight of psychotropic medication continues.	4/11, 5/24	Approve as Budgeted	Same as Subcommittee

Org Code	Department	Issue	Hearing Date	Subcommittee Action	Full Committee Action
5180	Department of Social Services	BCP for Resources for Disaster Preparedness. The Governor's Budget proposes 3.0 positions and \$428,000 to support catastrophic planning and strengthen California's mass care and shelter capabilities. DSS has been assigned by the California Governor's Office of Emergency Service (Cal OES) in the State Emergency Plan as the lead for mass care and shelter in California.	4/11, 5/24	Approve as Budgeted	Same as Subcommittee

Org Code	Department	Issue	Hearing Date	Subcommittee Action	Full Committee Action
5180	Department of Social Services	BCP for Private Alternative Boarding Schools and Outdoor Program Oversight and Policy Development. The Governor’s Budget proposes 12.5 positions authority and \$1,041,000, total funds, to permanently support licensing of private alternative boarding schools and private alternative outdoor programs. Of the total amount, \$591,000 General Fund is requested ongoing in order to implement SB 524 (Lara), Chapter 864, Statutes of 2016, which established Private Alternative Boarding Schools and Private Alternative Outdoor Programs as two new subcategories of Group Homes to be overseen by the department. Specifically, the positions requested are eight full-time Licensing Program Analysts (LPAs), one Licensing Program Manager (LPM), one and a half Office Assistant positions, and one Associate Governmental Program Analyst (AGPA). The Information Systems Division also requests \$450,000 for contracts to make updates to the Licensing Information System.	4/11, 5/24	Approve as Budgeted	Same as Subcommittee
5180	Department of Social Services	BCP for Appeals Case Management System Implementation. The Governor’s Budget proposes 4.0 positions and \$493,000 to be a critical and essential part of the State’s development and support team for the Appeals Case Management System.	4/11, 5/24	Approve as Budgeted	Same as Subcommittee

Org Code	Department	Issue	Hearing Date	Subcommittee Action	Full Committee Action
5180	Department of Social Services	BCP for Federal Medicaid Managed Care Final Rule Hearings and Increased Appeals Workload. The Governor's Budget proposes 16.0 positions and \$3,228,000 to process the increased workload associated with: 1) the implementation of the Medicaid Managed Care Centers for Medicare and Medicaid Services (CMS) Final Rule that changes the CDSS State Hearings Division hearing process for managed care service denials, and 2) significant increase in existing workload due primarily to the ongoing impact of the implementation of the Affordable Care Act (ACA). The requested resources will allow the Department to provide timely due process for the affected population across all programs and mitigate penalties for late decisions.	4/11, 5/24	Approve as Budgeted	Same as Subcommittee
5180	Department of Social Services	MR - Caseload Adjustments (Issues 401, 402, 403, and 404). Proposes a net increase of \$245,550,000 (increase of \$178,908,000 reimbursements, \$98,144,000 General Fund, \$10,000 State Children's Trust Fund, and \$2,000 Child Health and Safety Fund, partially offset by a decrease of \$31,514,000 Federal Trust Fund) primarily resulting from updated caseload estimates since the Governor's Budget.	5/16, 5/24	Adopt updated estimates, conforming to other actions	Same as Subcommittee

Org Code	Department	Issue	Hearing Date	Subcommittee Action	Full Committee Action
5180	Department of Social Services	MR - CalWORKs Single Allocation (Issue 406). It is requested that Item 5180-101-0890 be increased by \$55,823,000 to reflect additional costs associated with a new budgeting methodology for county administration of the eligibility determination process for CalWORKs, includes a \$23.5 M reduction to CW employment services.	5/16, 5/24	Adopt updates estimates and approve \$23.5 M GF one-time to restore the Single Allocation reduction taken in the May Revision to the employment services category	Same as Subcommittee
5180	Department of Social Services	MR CalWORKs Housing Support Program (Issue 405). It is requested that Item 5180-101-0001 be increased by \$24,163,000 to reflect an augmentation to the CalWORKs Housing Support Program, which assists CalWORKs families in obtaining and retaining permanent shelter. The Administration plans to invest an additional \$24.2 million in fiscal year 2019-20 to bring total program funding to \$95 million on an on-going basis from that fiscal year forward.	5/16, 5/24	Approve as Budgeted	Same as Subcommittee
5180	Department of Social Services	SFL on In-Home Supportive Services (IHSS) Collective Bargaining and State Administration	4/25, 5/24	Approve as Budgeted	Same as Subcommittee

Org Code	Department	Issue	Hearing Date	Subcommittee Action	Full Committee Action
5180	Department of Social Services	MR - Increase CalWORKs Homeless Assistance Program Payment Rate (Issue 413). It is requested that Item 5180 101 0001 be increased by \$7,640,000 and Item 5180-141-0001 be increased by \$500,000 to reflect a proposed increase to the daily payment rate from \$65 to \$85 for temporary shelter support in the CalWORKs Homeless Assistance Program, effective January 1, 2019. Trailer bill language is requested to effectuate this rate increase.	5/16, 5/24	Adopt MR proposal, with placeholder TBL, and conform to Assembly Sub. 4 "Housing Plan" action to approve the elimination of the "consecutive" restriction on the 16 days of temporary Housing Assistance provided under HAP.	Same as Subcommittee
5180	Department of Social Services	MR - Home Safe Program (Issue 411). It is requested that Item 5180 151-0001 be increased by \$15 million to reflect one-time funding to pilot a new Home Safe Program within Adult Protective Services. The funding will be available to participating counties over a three-year period to provide housing-related supports to seniors experiencing homelessness or at risk of becoming homeless. With BBL on an extended encumbrance period, until June 30, 2021, and TBL.	3/14, 5/16, 5/24	Adopt MR proposal, with BBL, and TBL with changes as proposed by stakeholders.	Same as Subcommittee

Org Code	Department	Issue	Hearing Date	Subcommittee Action	Full Committee Action
5180	Department of Social Services	MR - IHSS County Administration Adjustment (Issue 407). It is requested that Item 5180 111 0001 be increased by \$23,996,000 and reimbursements be increased by \$23,298,000 to reflect revised workload assumptions for county and public authority administrative activities associated with the IHSS Program. The workload assumptions and budgeting methodology will be reexamined as part of the 2020-21 Budget.	5/16, 5/24	Adopt MR proposal, with a \$20 million GF one-time augmentation for IHSS as a placeholder amount pending continuing discussions	Same as Subcommittee
5180	Department of Social Services	MR - Increased AB 85 Savings (Issue 415). It is requested that Item 5180-101-0001 be decreased by \$247,194,000 to reflect an increase in AB 85 realignment funds available to offset General Fund costs in the CalWORKs program.	5/16, 5/24	Adopt MR proposal	Same as Subcommittee
5180	Department of Social Services	MR - Continuum of Care Reform: Resource Family Approval Backlog (Issue 416). It is requested that Item 5180-151-0001 be increased by \$3,161,000 and Item 5180-151-0890 be increased by \$1,463,000 to provide one-time funding to address county backlog of Resource Family applications	5/16, 5/24	Adopt MR proposal, conforming to other actions	Same as Subcommittee

<b>Org Code</b>	<b>Department</b>	<b>Issue</b>	<b>Hearing Date</b>	<b>Subcommittee Action</b>	<b>Full Committee Action</b>
5180	Department of Social Services	MR - Continuum of Care Reform: Caregiver Emergency Assistance Payments (Issue 417). It is requested that Item 5180-101-0890 be increased by \$13,363,000 for counties to support up to six months of emergency assistance (EA) payments prior to resource family approval, beginning July 1, 2018, and up to three months of EA payments beginning July 1, 2019. This proposal requires trailer bill language.	5/16, 5/24	Adopt MR proposal, conforming to other actions	Same as Subcommittee
5180	Department of Social Services	MR - Continuum of Care Reform: Level of Care Assessment Tool (Issue 418). It is requested that Item 5180-151-0001 be increased by \$1,206,000, Item 5180-151-0890 be increased by \$633,000, and Item 5180-153-0001 be increased by \$1,285,000 to support increased workload for county social workers and probation officers associated with implementation of the Level of Care Protocol Assessment Tool developed for use with the Home-Based Family Care rate structure.	5/16, 5/24	Adopt MR proposal, conforming to other actions	Same as Subcommittee

Org Code	Department	Issue	Hearing Date	Subcommittee Action	Full Committee Action
5180	Department of Social Services	MR - Continuum of Care Reform: Revised Group Home Caseload Projections (Issue 419). It is requested that Item 5180-101-0001 be increased by \$21,857,000, Item 5180-101-0890 be increased by \$7,472,000, and Item 5180-153-0001 be increased by \$17,883,000 to reflect increased costs associated with revised group home caseload projections based on actual caseload movement.	5/16, 5/24	Adopt MR proposal, conforming to other actions	Same as Subcommittee
5180	Department of Social Services	MR - Continuum of Care Reform: Specialized Care Increment Savings Adjustment (Issue 420). It is requested that Item 5180-101-0001 be increased by \$8,927,000, Item 5180-101-0890 be increased by \$3,052,000, and Item 5180-153-0001 be increased by \$7,304,000 to reflect a technical correction related to assumed county savings associated with Specialized Care Increments (SCIs) provided in addition to the basic foster care rate.	5/16, 5/24	Adopt MR proposal, conforming to other actions	Same as Subcommittee
5180	Department of Social Services	MR - Tribal Title IV-E: Start-up Administration Costs (Issue 414). It is requested that Item 5180-151-0001 be increased by \$87,000 to provide start-up funds for tribes with existing federal Title IV-E agreements and to assist tribes in establishing a Title IV-E child welfare program	5/16, 5/24	Adopt MR proposal, conforming to other actions, and adopt related Admin's MR TBL proposal on this subject as placeholder	Same as Subcommittee

Org Code	Department	Issue	Hearing Date	Subcommittee Action	Full Committee Action
5180	Department of Social Services	MR - Budget Bill Language: Children's Programs Reappropriations (Issue 421). It is requested that Item 5180-492 be added for the purpose of reappropriating the unexpended balances from funds appropriated in the 2017 Budget Act for various child welfare services programs.	5/16, 5/24	Adopt MR proposal, conforming to other actions	Same as Subcommittee
5180	Department of Social Services	MR - Disaster Assistance (Issue 412). It is requested that Item 5180-101-0001 be increased by \$200,000 for the State Supplemental Grant Program to assist victims of the 2017 wildfires and 2018 Southern California mudslides.	5/16, 5/24	Approve as Budgeted	Same as Subcommittee
5180	Department of Social Services	MR TBL - Home-Based Family Rate Clarification. The Administration proposes trailer bill language to clarify state statute regarding the non-applicability of the Home-Based Family Care (HBFC) rate structure for Adoption Assistance Program (AAP), Kin-GAP, and Non-Related Legal Guardian (NLRG) cases that went to permanency on or before December 31, 2016.	5/16, 5/24	Adopt TBL as placeholder	Same as Subcommittee

<b>Org Code</b>	<b>Department</b>	<b>Issue</b>	<b>Hearing Date</b>	<b>Subcommittee Action</b>	<b>Full Committee Action</b>
5180	Department of Social Services	MR TBL - Federal Compliance: Indian Child Welfare Act Child Custody Proceedings. The Administration proposes to align state law with the minimum standards of the Federal Indian Child Welfare Act's (ICWA) Final Rule, which among other things, specify a tribe's exclusive jurisdiction over child custody proceedings involving an Indian child and clarify notification requirements.	5/16, 5/24	Adopt TBL as placeholder	Same as Subcommittee
5180	Department of Social Services	Electronic Visit Verification - Subcommittee heard the overall issues and MR Request for \$243,000 (\$122,000 General Fund) on a two-year limited-term basis to reflect funding equivalent of 2.0 positions to support planning activities, such as coordinating stakeholder meetings, developing policies and procedures, drafting county letters, and providing progress reports.	5/16, 5/24	Approve as Budgeted	Same as Subcommittee
5180	Department of Social Services	Case Management Information and Payrolling System (CMIPS) II Automation Backlog	3/14, 5/24	Approve \$2.5 M GF one-time, with placeholder TBL on a governance structure	Same as Subcommittee
5180	Department of Social Services	Public Authority Administration Funding	3/14, 5/24	Approve as Budgeted	Same as Subcommittee

<b>Org Code</b>	<b>Department</b>	<b>Issue</b>	<b>Hearing Date</b>	<b>Subcommittee Action</b>	<b>Full Committee Action</b>
5180	Department of Social Services	Waiver Personal Care Services Parity in Provision of Health Benefits	3/14, 5/24	Approve \$2.8 M GF on-going, with placeholder TBL to establish an employer of record and provide health benefits for WPCS providers	Same as Subcommittee
5180	Department of Social Services	Provider Enrollment Application and Orientation Access	3/14, 5/24	Approve \$2.7 M GF on-going, with placeholder TBL to require that provider enrollment applications be mailed and that orientation at an accessible location be offered within a specified number of days	Same as Subcommittee
5180	Department of Social Services	In Home Supportive Services Program - Program and Budget Review	3/14, 5/24	Approve the estimate, conforming to other actions	Same as Subcommittee
5180	Department of Social Services	CalWORKs - Program and Budget Review	4/4, 5/24	Approve the estimate, conforming to other actions	Same as Subcommittee
5180	Department of Social Services	CalWORKs Single Allocation	4/4, 4/16, 4/24	Approve the estimate, conforming to other actions	Same as Subcommittee

Org Code	Department	Issue	Hearing Date	Subcommittee Action	Full Committee Action
5180	Department of Social Services	CalWORKs Home Visiting Governor's Proposal	4/4, 5/24	Approve an expanded, permanent Home Visiting Initiative, utilizing the TANF funds until they are expended in year 4, supplementing then with GF, with placeholder TBL to include improvements suggested by the Senate	Same as Subcommittee
5180	Department of Social Services	CalWORKs Homeless Assistance Program	4/4, 4/16, 4/24	Conforms to other actions	Same as Subcommittee
5180	Department of Social Services	CalWORKs Housing Support Program	4/4, 4/16, 4/24	Conforms to other actions	Same as Subcommittee
5180	Department of Social Services	CalFresh - Program and Budget Review	4/4, 5/24	Approve the estimate, conforming to other actions	Same as Subcommittee
5180	Department of Social Services	CalFresh Supplemental Fruit and Vegetable EBT Pilot	4/4, 5/24	Approve \$9 M GF one-time to be spent over a three-year period, with placeholder TBL	Same as Subcommittee
5180	Department of Social Services	Cal Food Funding	4/4, 5/24	Approve \$12.6 M GF on-going	Same as Subcommittee

<b>Org Code</b>	<b>Department</b>	<b>Issue</b>	<b>Hearing Date</b>	<b>Subcommittee Action</b>	<b>Full Committee Action</b>
5180	Department of Social Services	Food Bank Infrastructure	4/4, 5/24	Approve \$25 M GF one-time, with placeholder TBL	Same as Subcommittee
5180	Department of Social Services	Food for All Language Request	4/4, 5/24	Approve Supplemental Report Language (SRL) on a stakeholder process	Same as Subcommittee
5180	Department of Social Services	Immigration Services Funding - Program and Budget Review	4/4, 5/24	Approve as budgeted, conforming to other actions	Same as Subcommittee
5180	Department of Social Services	Services for Temporary Protected Status Individuals	4/4, 5/24	Approve \$10 M GF one-time for Immigration Services for those with Temporary Protective Status, with placeholder TBL	Same as Subcommittee
5180	Department of Social Services	Immigration Services Capacity Building, Rural Fellow Project	4/4, 5/24	Approve \$2.4 M GF one-time to be spent over three years for the Rural Justice Fellows Project, with placeholder TBL	Same as Subcommittee
5180	Department of Social Services	Revolving Immigration Bond Fund	4/4, 5/24	Approve \$5 M GF one-time, with placeholder TBL	Same as Subcommittee

Org Code	Department	Issue	Hearing Date	Subcommittee Action	Full Committee Action
5180	Department of Social Services	Youth and Family Civic Engagement Initiative	4/4, 5/24	Approve \$2 M GF one-time, with placeholder TBL	Same as Subcommittee
5180	Department of Social Services	Deaf Access Program	4/11, 5/24	Approve \$4.1 M GF on-going, with placeholder TBL	Same as Subcommittee
5180	Department of Social Services	Continuum of Care Reform (CCR) - Program and Budget Review	4/11, 5/16, 5/24	Approve the estimate, conforming to other actions	Same as Subcommittee
5180	Department of Social Services	Foster Parent Retention, Recruitment, and Support (FPRRS) Funding	4/11, 5/24	Approve \$21.6 M GF for 2018-19 and \$43.3 M GF on-going, with placeholder TBL	Same as Subcommittee
5180	Department of Social Services	Extended Foster Care	4/11, 5/24	Approve \$1 M GF on-going, with placeholder TBL	Same as Subcommittee
5180	Department of Social Services	Community Care Licensing – Program and Budget Review	4/11, 5/24	Approve the estimate, conforming to other actions	Same as Subcommittee
5180	Department of Social Services	CalWORKs Indian Health Clinics	4/11, 5/24	Approve \$2 M GF on-going	Same as Subcommittee
5180	Department of Social Services	Review of the Application Hub Project	4/25, 5/24	Adopt SRL on progress monitoring and stakeholder engagement	Same as Subcommittee

Org Code	Department	Issue	Hearing Date	Subcommittee Action	Full Committee Action
5180	Department of Social Services	End SSI Cashout with Hold Harmless	3/14, 5/24	Approve \$29 M GF for 2018-19 and on-going funding to reverse the SSI cash-out and hold all current cases harmless, with placeholder TBL	Same as Subcommittee
5180	Department of Social Services	Immigration Court Representation	5/24	Approve \$24 M GF one-time to be spent over a three-year period, with placeholder TBL	Same as Subcommittee
5180	Department of Social Services	Family Urgent Response System (FURS)	4/11, 5/24	Approve \$15 M GF for 2018-19 and \$30 M GF in 2019-20 and on-going, with placeholder TBL	Same as Subcommittee
5180	Department of Social Services	Diaper Bank Investment	4/4, 5/24	Approve \$10 M GF one-time to be spent over a three year period, with placeholder TBL	Same as Subcommittee
5180	Department of Social Services	Chafee Grant Foster Youth Support	4/11, 5/24	Approve \$4 M GF on-going, with placeholder TBL	Same as Subcommittee
5180	Department of Social Services	Holocaust Survivor Assistance Program	4/25, 5/24	Approve \$3.6 M GF one-time, with placeholder TBL	Same as Subcommittee

<b>Org Code</b>	<b>Department</b>	<b>Issue</b>	<b>Hearing Date</b>	<b>Subcommittee Action</b>	<b>Full Committee Action</b>
5180	Department of Social Services	CCR County Administration	4/11, 5/16, 5/24	Approve \$49.1 M GF (\$6.3 M GF one-time for Resource Family Approval, \$4.8 M GF on-going for Level of Care Assessment, and \$38 M GF on-going for the CANS Assessment)	Same as Subcommittee
5180	Department of Social Services	CCR Payment at the Time of Placement	4/11, 5/16, 5/24	Adopt placeholder TBL on the Long-Term Solution with attention to county and advocates' concerns	Same as Subcommittee
5180	Department of Social Services	IHSS Sick Leave/Provider Back-Up System Development	5/24	Adopt placeholder TBL on stakeholder process with outlined deliverables for a future back-up system	Same as Subcommittee
5180	Department of Social Services	CalWORKs Welfare to Work Study Time	4/4, 5/24	Adopt placeholder TBL	Same as Subcommittee
5180	Department of Social Services	File Clearance Process Codification	4/4, 5/24	Adopt placeholder TBL	Same as Subcommittee
5180	Department of Social Services	Improving Outcomes for Older Youth in Shelters/Group Homes	4/11, 5/24	Adopt \$5 M GF (on-going) and placeholder TBL	Same as Subcommittee

Org Code	Department	Issue	Hearing Date	Subcommittee Action	Full Committee Action
5180	Department of Social Services	SRL on MEDS Modernization and Simplification of the File Clearance Process	4/4, 5/24	Adopt placeholder TBL	Same as Subcommittee
5180	Department of Social Services	TBL on CCR Placement Contingency Plan	4/11, 5/24	Adopt placeholder TBL	Same as Subcommittee
5180	Department of Social Services	TBL on CCR True-Up on Reconciliation	4/11, 5/24	Adopt placeholder TBL	Same as Subcommittee
4700	Department of Community Services and Development	Program and Budget Review	4/18, 5/24	Approve as Budgeted	Same as Subcommittee
4700	Department of Community Services and Development	Low-Income Weatherization Program Funding	4/18, 5/24	Approve as Budgeted	Same as Subcommittee
4700	Department of Community Services and Development	Low-Income Weatherization Program Funding – Budget Change Proposal on reappropriation of funds	4/18, 5/7	Approve as Budgeted	Same as Subcommittee
4700	Department of Community Services and Development	MR - It is requested that Item 4700-101-0890 be increased by \$33,683,000 to reflect a recent federal increase for the Low-Income Home Energy Assistance Program and the Community Services Block Grant.	5/16, 5/24	Approve as Budgeted	Same as Subcommittee
4700	Department of Community Services and Development	EITC-Related Reimbursement and Funding	5/24	Approve BBL from DOF allowing CSD to receive and disperse funds for EITC-related activities	Same as Subcommittee
5160	Department of Rehabilitation	SFL for Vending Stand Fund Expenditure Authority Increase	4/25, 5/24	Approve as Budgeted	Same as Subcommittee

Org Code	Department	Issue	Hearing Date	Subcommittee Action	Full Committee Action
5160	Department of Rehabilitation	SFL for California Public Utilities Commission (CPUC) Interagency Agreement	4/25, 5/24	Approve as Budgeted	Same as Subcommittee
5160	Department of Rehabilitation	SFL for Disability Access Business Engagement	4/25, 5/24	Approve as Budgeted	Same as Subcommittee
5175	Department of Child Support Services	Program and Budget Review	4/18, 5/24	Approve estimates, conforming to other actions	Same as Subcommittee
5175	Department of Child Support Services	County Child Support Administrative Augmentation	4/18, 5/24	Approve \$22.7 M GF in 2018-19, \$33.2 M GF in 2019-20, and \$42.8 M GF in 2020-21 and on-going, with placeholder TBL	Same as Subcommittee
5175	Department of Child Support Services	MR - It is requested that Item 5175-101-0890 be decreased by \$703,000 and Item 5175-101-8004 be increased by \$703,000 to reflect revised forecasts of child support collections.	5/16, 5/24	Approve as Budgeted	Same as Subcommittee, with technical adjustments to the amounts to align with Senate action
4140 4150 4260 4265 7730	Office of Statewide Health Planning & Development, Department of Managed Health Care, Department of Health Care Services, Department of Public Health, Franchise Tax Board	Assembly Health Care Reform Proposal: 1) Premium Assistance for Covered CA coverage; 2) Refundable Tax credits for middle income Californians; 3) Medi-Cal eligibility for young adults regardless of immigration status 4) WIC express-lane eligibility; 5) increased Medi-Cal eligibility for aged and disabled; 6) extension to Transitional Medi-Cal to 12 months; 7) creation of All-Payer Payments Database; and 8) health care workforce investment	5/7	Approve \$1 billion. budget bill language and placeholder trailer bill	Same as Subcommittee

Org Code	Department	Issue	Hearing Date	Subcommittee Action	Full Committee Action
4120	Emergency Medical Services Authority	EMSA Department Budget	5/24	Approve department budget as budgeted	Same as Subcommittee
4120	Emergency Medical Services Authority	Increased Information Technology Security Resources Budget Change Proposal	5/24	Approve Budget Change Proposal as budgeted	Same as Subcommittee
4140	Office of Statewide Health Planning & Development	Workforce Education and Training (WET) Program Funding	5/24	Approve \$26.4 million General Fund for one year of WET funding	Same as Subcommittee
4140	Office of Statewide Health Planning & Development	Primary Care Mental Health Fellowship and Budget Bill Language	5/24	Approve \$1 million MHSA State Admin Fund for one-year pilot	Same as Subcommittee
4120	Office of Statewide Health Planning & Development	Mental Health Loan Assumption Program Spring Finance Letter	5/24	Approve Spring Finance Letter as budgeted	Same as Subcommittee
4120	Office of Statewide Health Planning & Development	OSHPD Department Budget	5/24	Approve department May Revise budget as budgeted, including any changes in final budget	Same as Subcommittee
4140	Office of Statewide Health Planning & Development	Cost Transparency RX Implementation (SB 17) Budget Change Proposal	5/24	Approve Budget Change Proposal as budgeted	Same as Subcommittee

Org Code	Department	Issue	Hearing Date	Subcommittee Action	Full Committee Action
4150	Department of Managed Health Care	Health Consumer Alliance Program funding	5/24	Approve \$2 million (Special Fund) ongoing augmentation for program	Same as Subcommittee
4150	Department of Managed Health Care	DMHC Department Budget	5/24	Approve department May Revise budget as budgeted, including any changes in final budget	Same as Subcommittee
4150	Department of Managed Health Care	Conversion of Limited-Term Federal Mental Health Parity Compliance Review Resources Budget Change Proposal	5/24	Approve Budget Change Proposal as budgeted	Same as Subcommittee
4150	Department of Managed Health Care	Prescription Drug Cost Transparency (SB 17) Budget Change Proposal	5/24	Approve Budget Change Proposal as budgeted	Same as Subcommittee
4260	Department of Health Care Services	Pediatric Day Health Care Rate Increase and Trailer Bill	5/24	Approve \$4 million General Fund rate increase and placeholder trailer bill	Same as Subcommittee
4260	Department of Health Care Services	Air Ambulance Rate Increase and Trailer Bill	5/24	Approve \$4 million General Fund one-time to backfill loss of funds and placeholder trailer bill	Same as Subcommittee

Org Code	Department	Issue	Hearing Date	Subcommittee Action	Full Committee Action
4260	Department of Health Care Services	Health Information Exchange State Funding and Trailer Bill	5/24	Approve \$5 million General Fund one-time to match federal funds and placeholder trailer bill	Same as Subcommittee
4260	Department of Health Care Services	Erroneous Payments Recoupment Process Trailer Bill	5/24	Approve placeholder trailer bill	Deny adopted Trailer Bill
4260	Department of Health Care Services	Child and Adolescent Needs and Strengths (CANS) Outcomes Measurement Tool and Budget Bill Language	5/24	Adopt budget bill language to phase in county mandate to use CANS	Same as Subcommittee
4260	Department of Health Care Services	Long-Term Services and Supports Data Collection through CHIS and Trailer Bill	5/24	Approve \$3 million General Fund one-time and placeholder trailer bill	Same as Subcommittee
4260	Department of Health Care Services	Continuous Glucose Monitors Covered Medi-Cal Benefit and Trailer Bill	5/24	Approve \$6.5 million General Fund ongoing for covered Medi-Cal benefit and placeholder trailer bill	Same as Subcommittee
4260	Department of Health Care Services	Medical Interpreters Pilot Program Trailer Bill	5/24	Adopt placeholder trailer bill and budget bill to extend appropriation and begin pilot program	Same as Subcommittee

Org Code	Department	Issue	Hearing Date	Subcommittee Action	Full Committee Action
4260	Department of Health Care Services	Whole Genome Sequencing Pilot Project in Medi-Cal and Trailer Bill	5/24	Approve \$2 million General Fund one-time and placeholder trailer bill	Same as Subcommittee
4260	Department of Health Care Services	Silver Diamine Fluoride Covered Benefit in Medi-Cal and Trailer Bill	5/24	Approve \$6 million General Fund ongoing for covered Medi-Cal benefit and placeholder trailer bill	Same as Subcommittee
4260	Department of Health Care Services	Non-Emergency Medical Transportation Rate Increase and Trailer Bill	5/24	Approve \$3.7 million (General Fund) ongoing and placeholder trailer bill	Same as Subcommittee
4260	Department of Health Care Services	Asthma Prevention Services in Medi-Cal and Trailer Bill	5/24	Approve of \$1 million (General Fund) ongoing and placeholder trailer bill	Same as Subcommittee
4260	Department of Health Care Services	Demographic Data Collection on Asian Pacific Islander Population and Trailer Bill	5/24	Approve of \$1.4 million (General Fund) one-time and placeholder trailer bill	Same as Subcommittee
4260	Department of Health Care Services	Blood Clotting Factor Reimbursement Rate Supplemental Report Language	5/24	Adopt placeholder Supplemental Report Language requesting report from DHCS	Same as Subcommittee

Org Code	Department	Issue	Hearing Date	Subcommittee Action	Full Committee Action
4260	Department of Health Care Services	Friday Night Live Partnership Funding	5/24	Approve \$6 million (General Fund) in 2018-19 and \$6 million (General Fund) in 2019-20	Same as Subcommittee
4260	Department of Health Care Services	Breast and Cervical Cancer Treatment Program Treatment Caps and Trailer Bill	5/24	Approve \$8.4 million in 2018-19 and ongoing funding and placeholder trailer bill	Same as Subcommittee
4260	Department of Health Care Services	Health Care Coverage Outreach and Enrollment and Trailer Bill	5/24	Approve \$13.25 million (General Fund) in 2018-19 and \$13.25 million (General Fund) in 2019-20 and placeholder trailer bill	Same as Subcommittee
4260	Department of Health Care Services	Adult Day Health Care in San Francisco Rate Increase and Budget Bill Language	5/24	Approve \$4 million (General Fund) and placeholder budget bill language	Same as Subcommittee
4260	Department of Health Care Services	Pediatric Free-Standing Subacute Facilities Rate Increase and Trailer Bill	5/24	Approve of \$4 million (General Fund) and placeholder trailer bill	Same as Subcommittee
4260	Department of Health Care Services	California Community Transitions Program Funding	5/24	Approve \$4 million (General Fund) one-time	Same as Subcommittee

Org Code	Department	Issue	Hearing Date	Subcommittee Action	Full Committee Action
4260	Department of Health Care Services	Diabetes Prevention Program Translation Services and Implementation Trailer Bill	5/24	Approve \$250,000 (General Fund) one-time and placeholder trailer bill	Same as Subcommittee
4260	Department of Health Care Services	Children's Health Data Collection through CHIS and Trailer Bill	5/24	Approve \$750,000 (General Fund) one-time and placeholder trailer bill	Same as Subcommittee
4260	Department of Health Care Services	Screening, Brief Intervention, Referral, and Treatment Expansion and Trailer Bill	5/24	Approve of \$2.6 million (General Fund) ongoing and placeholder trailer bill	Same as Subcommittee
4260	Department of Health Care Services	School Funds Transfer by DHCS to CDE Trailer Bill	5/24	Adopt placeholder trailer bill	Same as Subcommittee
4260	Department of Health Care Services	DHCS Department Budget and Medi-Cal Estimate, and Budget Bill Language	5/24	Approve May Revise department budget and Medi-Cal estimate, including any changes in final budget	Same as Subcommittee
4260	Department of Health Care Services	County Eligibility Administration Increased Funding and Budget Bill Language	5/24	Approve May Revise county eligibility administration estimate, including any changes in final budget	Same as Subcommittee

Org Code	Department	Issue	Hearing Date	Subcommittee Action	Full Committee Action
4260	Department of Health Care Services	Proposition 56 Administration January and May Revise Adjustments and Proposals and Budget Bill Language	5/24	Approve of January and May Revise Proposition 56 adjustments and proposals, and proposed budget bill language	Same as Subcommittee
4260	Department of Health Care Services	CA 1115 Waiver - Medi-Cal 2020 Budget Change Proposal	5/24	Approve of budget change proposal as budgeted	Same as Subcommittee
4260	Department of Health Care Services	Health Care Reform Financial Reporting Budget Change Proposal	5/24	Approve of budget change proposal as budgeted	Same as Subcommittee
4260	Department of Health Care Services	HIPAA Privacy Rule Compliance Budget Change Proposal	5/24	Approve of budget change proposal as budgeted	Same as Subcommittee
4260	Department of Health Care Services	Orange County Relocation Budget Change Proposal	5/24	Approve of budget change proposal as budgeted	Same as Subcommittee
4260	Department of Health Care Services	California Technical Assistance Program no cost extension	5/24	Approve of budget change proposal as budgeted	Same as Subcommittee
4260	Department of Health Care Services	Mental Health Services Division Policy Implementation Budget Change Proposal	5/24	Approve of budget change proposal as budgeted	Same as Subcommittee
4260	Department of Health Care Services	Drug Medi-Cal and Specialty Mental Health Services: FQHC and Rural Health Centers (SB 323) Budget Change Proposal	5/24	Approve of budget change proposal as budgeted	Same as Subcommittee

Org Code	Department	Issue	Hearing Date	Subcommittee Action	Full Committee Action
4260	Department of Health Care Services	Federally Qualified Health Center Audits (AB 1863) Budget Change Proposal	5/24	Approve of budget change proposal as budgeted	Same as Subcommittee
4260	Department of Health Care Services	Trailer Bill: 340B Drug Pricing Program proposal to remove from Medi-Cal managed care	5/24	Deny proposed trailer bill	Same as Subcommittee
4260	Department of Health Care Services	Family Health Estimate, covering Genetically Handicapped Persons Program, Child Health and Disability Program, Every Woman Counts Program, and California Children's Services	5/24	Approve of Family Health Estimate per the May Revise, and with any future changes included in final budget	Same as Subcommittee
4260	Department of Health Care Services	Hospital Quality Assurance Fee Program Budget Change Proposal	5/24	Approve of budget change proposal as budgeted	Same as Subcommittee
4260	Department of Health Care Services	Hospital Quality Assurance Fee administrative cap trailer bill	5/24	Approve of placeholder trailer bill	Same as Subcommittee
4260	Department of Health Care Services	Graduate Medical Education Program oversight and monitoring Budget Change Proposal	5/24	Approve of budget change proposal as budgeted	Same as Subcommittee
4260	Department of Health Care Services	Federal Managed Care Regulations Implementation Budget Change Proposal	5/24	Approve of budget change proposal as budgeted	Same as Subcommittee
4260	Department of Health Care Services	Medi-Cal Program Integrity Data Analytics Spring Finance Letter	5/24	Approve of Spring Finance Letter as budgeted	Same as Subcommittee

Org Code	Department	Issue	Hearing Date	Subcommittee Action	Full Committee Action
4260	Department of Health Care Services	Ombudsman Customer Relations Management System Spring Finance Letter	5/24	Approve of Spring Finance Letter as budgeted	Same as Subcommittee
4260	Department of Health Care Services	Freestanding Non-Hospital Clinics Supplemental Reimbursement Program and Community Treatment Facilities Program Technical Adjustment trailer bill	5/24	Approve of placeholder trailer bill	Same as Subcommittee
4260	Department of Health Care Services	Medi-Cal General Fund Loan Trailer Bill to create flexibility with GF loans	5/24	Approve placeholder trailer bill	Same as Subcommittee
4260	Department of Health Care Services	Mental Health Services Fiscal Oversight and Behavioral Health Data Modernization Budget Change Proposal	5/24	Approve modified budget change proposal with 25 permanent positions and placeholder trailer bill requiring a Proposition 63 estimate package	Same as Subcommittee
4260	Department of Health Care Services	Homeless Mentally Ill Outreach and Treatment Proposal and budget bill language	5/24	Approve of funding and modified budget bill language that authorizes Whole Person Care cities to qualify for funds	Same as Subcommittee
4260	Department of Health Care Services	Mandate Payments to Counties for Services for Seriously Emotionally Disturbed Children	5/24	Approve of costs of mandate payments	Same as Subcommittee

Org Code	Department	Issue	Hearing Date	Subcommittee Action	Full Committee Action
4260	Department of Health Care Services	Specialty Mental Health Services Federal Audit Settlement	5/24	Approve of cost of repaying the federal government up-front and 4-year repayment from counties	Same as Subcommittee
4260	Department of Health Care Services	Electronic Visit Verification Budget Change Proposal - DHCS Costs	5/24	Approve of budget change proposal as budgeted	Same as Subcommittee
4260	Department of Health Care Services	CA Medicaid Management Information System (CA-MMIS) Budget Change Proposal and Budget Bill Language	5/24	Approve Budget Change Proposal as budgeted and placeholder budget bill language	Same as Subcommittee
4260	Department of Health Care Services	Cost-Based Reimbursement Clinic Directed Payment Program Trailer Bill	5/24	Approve placeholder trailer bill	Same as Subcommittee
4260	Department of Health Care Services	Lawsuits and Claims Payment Notification obsolete Budget Bill Language	5/24	Approve deletion of obsolete budget bill language	Same as Subcommittee
4260	Department of Health Care Services	Proposition 56 Funds for Supplemental Payments		No action	Approve of \$50 million of Proposition 56 supplemental payments funds for Medi-Cal cost growth

Org Code	Department	Issue	Hearing Date	Subcommittee Action	Full Committee Action
4265	Department of Public Health	Department Reporting of Public Health Data to Legislature	5/24	Approve Supplemental Report Language requesting first annual report	Same as Subcommittee
4265	Department of Public Health	Safe Cosmetics Program Funding	5/24	Approve \$1.5 million in 2018-19 and \$500,000 ongoing augmentation and placeholder trailer bill	Same as Subcommittee
4265	Department of Public Health	Valley Fever Outreach and Awareness Campaign	5/24	Approve \$1 million one-time for campaign	Approve \$1 million one-time and placeholder trailer bill
4265	Department of Public Health	Sexually Transmitted Diseases Prevention	5/24	Approve \$10 million ongoing and placeholder trailer bill	Same as Subcommittee
4265	Department of Public Health	Hepatitis C Prevention	5/24	Approve \$6.6 million ongoing and placeholder trailer bill	Same as Subcommittee
4265	Department of Public Health	HIV/AIDS Prevention Proposal	5/24	Approve \$10 million ongoing and placeholder trailer bill	Same as Subcommittee
4265	Department of Public Health	Demonstration Project on HIV and Transgender Women	5/24	Approve \$2 million one-time and placeholder trailer bill	Same as Subcommittee

Org Code	Department	Issue	Hearing Date	Subcommittee Action	Full Committee Action
4265	Department of Public Health	Demonstration Project on HIV and Older Adults	5/24	Approve \$3 million one-time and placeholder trailer bill	Same as Subcommittee
4265	Department of Public Health	Education of health care providers on HIV and STDs	5/24	Approve \$1 million ongoing and placeholder trailer bill	Same as Subcommittee
4265	Department of Public Health	PrEP Assistance Program trailer bill on comprehensive coverage	5/24	Approve \$2 million (ADAP Rebate Fund) and adopt placeholder trailer bill	Same as Subcommittee
4265	Department of Public Health	Opioid Treatment Navigation in Hard Reduction Programs	5/24	Approve \$11 million ongoing and placeholder trailer bill	Same as Subcommittee
4265	Department of Public Health	State Syringe Exchange Authority Trailer Bill	5/24	Adopt placeholder trailer bill	Same as Subcommittee
4265	Department of Public Health	Oral Health Plan Rollover Authority	5/24	Adopt placeholder trailer bill to provide rollover authority for counties on Prop 56 funds from DPH	Same as Subcommittee
4265	Department of Public Health	ALS Community Treatment Funding	5/24	Approve \$3 million ongoing and placeholder trailer bill	Same as Subcommittee

Org Code	Department	Issue	Hearing Date	Subcommittee Action	Full Committee Action
4265	Department of Public Health	Diabetes Awareness Campaign	5/24	Approve \$10 million one-time and placeholder trailer bill	Same as Subcommittee
4265	Department of Public Health	All Children Thrive Childhood Trauma Response	5/24	Approve of \$10 million (MHSA State Admin) and placeholder trailer bill	Same as Subcommittee
4265	Department of Public Health	Lead Construction Certification Program Fee Increase and Timelines	5/24	Approve of 1 new position and placeholder trailer bill	Same as Subcommittee
4265	Department of Public Health	Department of Public Health Department Budget	5/24	Approve of department budget, per May Revise, with any changes made in final budget	Same as Subcommittee
4265	Department of Public Health	Proposition 99 and 56 Fund Adjustments within Department of Public Health	5/24	Approve of May Revise Proposition 99 and 56 adjustments within Department of Public Health	Same as Subcommittee
4265	Department of Public Health	Alzheimer's Disease Program Grant Awards Budget Change Proposal	5/24	Approve of budget change proposal as budgeted	Same as Subcommittee
4265	Department of Public Health	Childhood Lead Poisoning (AB 1316) Budget Change Proposal	5/24	Approve of budget change proposal as budgeted	Same as Subcommittee

Org Code	Department	Issue	Hearing Date	Subcommittee Action	Full Committee Action
4265	Department of Public Health	Inspection Costs for Contaminants on Public Beaches (SB 1395) Budget Change Proposal	5/24	Approve of budget change proposal as budgeted	Same as Subcommittee
4265	Department of Public Health	Center for Health Care Quality Estimate	5/24	Approve of May Revise Estimate, including any changes in final budget	Same as Subcommittee
4265	Department of Public Health	Los Angeles County Contract Budget Change Proposal and Supplemental Fee trailer bill	5/24	Approve budget change proposal and placeholder trailer bill	Same as Subcommittee
4265	Department of Public Health	Birth Certificate Processing Increase for Real ID Act Compliance Budget Change Proposal	5/24	Approve of budget change proposal as budgeted	Same as Subcommittee
4265	Department of Public Health	Women, Infants, and Children (WIC) Program Estimate	5/24	Approve WIC May Revise Estimate, with any changes included in final budget	Same as Subcommittee
4265	Department of Public Health	Infant and Early Childhood Home Visiting Program Budget Change Proposal	5/24	Approve of budget change proposal as budgeted	Same as Subcommittee
4265	Department of Public Health	Genetic Disease Screening Program Estimate	5/24	Approve Genetic Disease Screening Program May Revise Estimate, with any changes included in final budget	Same as Subcommittee

Org Code	Department	Issue	Hearing Date	Subcommittee Action	Full Committee Action
4265	Department of Public Health	New Genetic Disorders (SB 1095) and Second Tier Testing Budget Change Proposal	5/24	Approve of budget change proposal as budgeted	Same as Subcommittee
4265	Department of Public Health	Capital Outlay for the Richmond Viral Rickettsial Disease Laboratory	5/24	Approve of capital outlay budget change proposal as budgeted	Same as Subcommittee
4265	Department of Public Health	AIDS Drug Assistance Program (ADAP) Estimate	5/24	Approve ADAP May Revise Estimate including any changes in final budget	Same as Subcommittee
4265	Department of Public Health	AIDS Drug Assistance Program (ADAP) Eligibility and Enrollment Budget Change Proposal	5/24	Approve of budget change proposal as budgeted	Same as Subcommittee
4265	Department of Public Health	Licensing and Certification Federal Standards trailer bill	5/24	Adopt placeholder trailer bill	Same as Subcommittee
4265	Department of Public Health	Health Care Licensing and Oversight Spring Finance Letter	5/24	Approve of Spring Finance Letter as budgeted	Same as Subcommittee
4265	Department of Public Health	BabyBIG/Infant Botulism Treatment and Prevention Program Spring Finance Letter	5/24	Approve of Spring Finance Letter as budgeted	Same as Subcommittee
4265	Department of Public Health	Emergency Response: Public Health Crisis Response Grant Spring Finance Letter	5/24	Approve of Spring Finance Letter as budgeted	Same as Subcommittee

Org Code	Department	Issue	Hearing Date	Subcommittee Action	Full Committee Action
4265	Department of Public Health	Certified Nursing Assistant Training Kickstarter Program budget bill language	5/24	Adopt placeholder budget bill language	Same as Subcommittee
0820 4265 6100 6440 7600	Departments of Justice, Public Health, Education, University of CA, and Tax and Fee Administration	Convert Proposition 56 appropriations to various departments to be continuously appropriated	5/24	Deny proposal to make Prop 56 appropriations to various departments continuously appropriated	Same as Subcommittee
4440	Department of State Hospitals	Department of State Hospitals budget	5/24	Approve of May Revise department budget, including any changes included in final budget	Same as Subcommittee
4440	Department of State Hospitals	Incompetent to Stand Trial Diversion Funding and trailer bill	5/24	Approve of May Revise funding and placeholder trailer bill	Same as Subcommittee
4440	Department of State Hospitals	Electronic Health Records Planning Budget Change Proposal	5/24	Approve of budget change proposal as budgeted	Same as Subcommittee
4440	Department of State Hospitals	Information Security Program Expansion Budget Change Proposal	5/24	Approve of budget change proposal as budgeted	Same as Subcommittee
4440	Department of State Hospitals	Personal Duress Alarm System Budget Change Proposal	5/24	Approve of budget change proposal as budgeted	Same as Subcommittee

Org Code	Department	Issue	Hearing Date	Subcommittee Action	Full Committee Action
4440	Department of State Hospitals	Unified Hospital Communications Public Address System Budget Change Proposal	5/24	Approve of budget change proposal as budgeted	Same as Subcommittee
4440	Department of State Hospitals	Capital Outlay for new activity courtyard reappropriation at Coalinga	5/24	Approve of capital outlay budget change proposal as budgeted	Same as Subcommittee
4440	Department of State Hospitals	Capital Outlay for consolidation of police operations at Metropolitan	5/24	Approve of capital outlay budget change proposal as budgeted	Same as Subcommittee
4440	Department of State Hospitals	Capital Outlay for fire alarm system upgrade reappropriation at Metropolitan	5/24	Approve of capital outlay budget change proposal as budgeted	Same as Subcommittee
4440	Department of State Hospitals	Capital Outlay for new main kitchen at Patton	5/24	Approve of capital outlay budget change proposal as budgeted	Same as Subcommittee
4440	Department of State Hospitals	Capital Outlay for fire alarm system upgrade at Patton	5/24	Approve of capital outlay budget change proposal as budgeted	Same as Subcommittee
4440	Department of State Hospitals	Metropolitan Bed Expansion May Revise Adjustments	5/24	Approve May Revise adjustments	Same as Subcommittee
4440	Department of State Hospitals	Jail-Based Competency Treatment Program May Revise Adjustments	5/24	Approve May Revise adjustments	Same as Subcommittee

Org Code	Department	Issue	Hearing Date	Subcommittee Action	Full Committee Action
4440	Department of State Hospitals	Enhanced Treatment Program Implementation May Revise Adjustments	5/24	Approve May Revise adjustments	Same as Subcommittee
4440	Department of State Hospitals	Napa Earthquake Repairs May Revise Adjustments	5/24	Approve May Revise adjustments	Same as Subcommittee
4440	Department of State Hospitals	Protected Health Information Implementation Budget Change Proposal	5/24	Approve of budget change proposal as budgeted	Same as Subcommittee
4440	Department of State Hospitals	Metropolitan Central Utility Plant May Revise operating costs	5/24	Approve of May Revise operating costs	Same as Subcommittee
4440	Department of State Hospitals	Competency Restoration Assessments Trailer Bill	5/24	Approve placeholder trailer bill	Same as Subcommittee
4440	Department of State Hospitals	Conditional Release and Other May Revise program updates and adjustments	5/24	Approve May Revise adjustments	Same as Subcommittee
4440	Department of State Hospitals	Hepatitis C Treatment and Miscellaneous May Revise Technical Adjustments	5/24	Approve May Revise adjustments	Same as Subcommittee
4560	Mental Health Services Oversight & Accountability Commission	Mental Health/Drug/Alcohol Counselors in Emergency Departments and Trailer Bill	5/24	Approve \$20 million one-time (MHSA State Admin Fund) and placeholder trailer bill	Same as Subcommittee
4560	Mental Health Services Oversight & Accountability Commission	Children's Innovation Incubator to provide technical assistance to counties	5/24	Approve \$5 million (MHSA State Admin fund) and placeholder trailer bill	Same as Subcommittee

<b>Org Code</b>	<b>Department</b>	<b>Issue</b>	<b>Hearing Date</b>	<b>Subcommittee Action</b>	<b>Full Committee Action</b>
4560	Mental Health Services Oversight & Accountability Commission	Consumer Contracts on Criminal Justice System Involvement and Immigrants and Refugees	5/24	Approve of \$1.34 million (MHSA State Admin fund) ongoing	Same as Subcommittee
4560	Mental Health Services Oversight & Accountability Commission	Reappropriation of SB 83 Triage Funds from current and prior years	5/24	Approve of reappropriation of \$32 million in current year (2017-18) funds	Same as Subcommittee
4560	Mental Health Services Oversight & Accountability Commission	Suicide Hotlines Support	5/24	Approve of \$4.8 million (MHSA State admin fund) ongoing and placeholder trailer bill, and 3 permanent positions (MHSA State Admin Fund)	Same as Subcommittee
4560	Mental Health Services Oversight & Accountability Commission	Commission Budget	5/24	Approve Commission May Revise budget, including any changes in final budget	Same as Subcommittee
4560	Mental Health Services Oversight & Accountability Commission	County Mental Health Innovation Planning Budget Change Proposal	5/24	Approve of budget change proposal as budgeted	Same as Subcommittee

# **Subcommittee No. 2**

## **Education Finance**

Org Code	Department	Issue	Hearing Date	Subcommittee Action	Full Committee Action
6100	Education	MR: Immediate Aid to Restart School Operations	5/23	Approve	Same as Subcommittee
6100	Education	MR: Federal Title I funding for system of support	5/23	Approve	Same as Subcommittee
6100	Education	MR: Federal IDEA special education dispute resolution services	5/23	Approve	Same as Subcommittee
6100	Education	MR: Early Head Start Child Care Partnership Grant	5/23	Approve	Same as Subcommittee
6100	Education	MR: Project School Emergency Response to Violence	5/23	Approve	Same as Subcommittee
6100	Education	MR: Local Assistance, Student Assessment Program	5/23	Approve	Same as Subcommittee
6100	Education	MR: Local Assistance, Migrant Education Program, Migrant Education State-Level Activities	5/23	Approve	Same as Subcommittee
6100	Education	MR: Title III English Language Acquisition Program	5/23	Reject \$2 million redirection	Same as Subcommittee
6100	Education	MR: Title IV Student Support and Academic Enrichment Grant	5/23	Provide \$35 million in one-time Title IV for School Based Health Centers. Allocate remaining funding through Title I formula	Same as Subcommittee

Org Code	Department	Issue	Hearing Date	Subcommittee Action	Full Committee Action
6100	Education	MR: Adjust One-Time Child Care and Development Quality Carryover	5/23	Approve	Same as Subcommittee
6100	Education	MR: Federal Child Care and Development Fund One-Time Carryover	5/23	Approve	Same as Subcommittee
6100	Education	MR: Local Assistance, Supporting Effective Instruction	5/23	Approve	Same as Subcommittee
6100	Education	MR: Computer-Based English Language Proficiency Assessment for California	5/23	Approve	Same as Subcommittee
6100	Education	MR: Uniform Complaint Procedures	5/23	Approve	Same as Subcommittee
6100	Education	MR: District of Choice Data Collection and Reporting Requirements	5/23	Approve	Same as Subcommittee
6100	Education	MR: California High School Proficiency Exam	5/23	Approve	Same as Subcommittee
6100	Education	MR: Ella T. v. State of California Lawsuit	5/23	Approve	Same as Subcommittee
6100	Education	MR: Subsidized County Child Care Pilot Programs	5/23	Approve	Same as Subcommittee
6100	Education	MR: Reimbursements, State Special Schools	5/23	Approve	Same as Subcommittee
6100	Education	MR: Local Assistance, Tobacco-Use Prevention Education Program	5/23	Approve	Same as Subcommittee
6100	Education	MR: California Collaborative for Educational Excellence	5/23	Approve	Same as Subcommittee

Org Code	Department	Issue	Hearing Date	Subcommittee Action	Full Committee Action
6100	Education	MR: Fiscal Crisis Management Assistance Team	5/23	Approve	Same as Subcommittee
6100	Education	MR: Local Assistance, Special Education	5/23	Approve	Same as Subcommittee
6100	Education	MR: Career Technical Education Pathways Program	5/23	Approve	Same as Subcommittee
6100	Education	MR: K-12 High-Speed Network	5/23	Approve	Same as Subcommittee
6100	Education	MR: Teacher Dismissal Apportionment	5/23	Approve	Same as Subcommittee
6100	Education	MR: Mandate Block Grant Funding	5/23	Approve	Same as Subcommittee
6100	Education	MR: Reappropriation for External Legal Representation	5/23	Approve	Same as Subcommittee
6100	Education	MR: Local Assistance, Adult Education Program	5/23	Approve	Same as Subcommittee
6100	Education	TBL: Wildfire-related Property Tax Backfill	5/23	Approve	Same as Subcommittee
6100	Education	TBL: Necessary Small Schools	5/23	Approve	Same as Subcommittee
6100	Education	TBL: Apportionment Calculations	5/23	Approve	Same as Subcommittee
6100	Education	TBL: State Board of Education (SBE) Local Control and Accountability Plan (LCAP) Adoption	5/23	Approve	Same as Subcommittee
6100	Education	TBL: Summer ASES/ 21st Century Grants	5/23	Approve	Same as Subcommittee

Org Code	Department	Issue	Hearing Date	Subcommittee Action	Full Committee Action
6100	Education	TBL: Special Education Local Plan Area (SELPA) Reorganization	5/23	Approve	Same as Subcommittee
6100	Education	TBL: Facilities Bond Technical Clean-Up	5/23	Approve	Same as Subcommittee
6100	Education	TBL: Suspend K-12-Community College split	5/23	Approve	Same as Subcommittee
6100	Education	TBL: Adult Education three year plan, 5% cap on indirect	5/23	Approve	Same as Subcommittee
6100	Education	TBL: Southern California Regional Occupational Center	5/23	Approve	Same as Subcommittee
6100	Education	TBL: California School Information Services (CSIS)	5/23	Approve	Same as Subcommittee
6100	Education	TBL: Various Technical Amendments	5/23	Approve	Same as Subcommittee
6100	Education	TBL: Alternative Payment Program Contract	5/23	Approve	Same as Subcommittee
6100	Education	TBL: DOF Designated Party to Education Audit Appeals	5/23	Approve	Same as Subcommittee
6100	Education	TBL: Special Education Local Plan Area Funding cross reference	5/23	Approve	Same as Subcommittee
6100	Education	TBL: Specialist/regionalized services (PS/RS) rate	5/23	Approve	Same as Subcommittee
6100	Education	TBL: Out-of-Home Care Funding Amounts	5/23	Approve	Same as Subcommittee
6100	Education	TBL: Fire-Related State Testing Exemption	5/23	Approve	Same as Subcommittee

Org Code	Department	Issue	Hearing Date	Subcommittee Action	Full Committee Action
6100	Education	TBL: Special Education Redevelopment Agency Revenue Tax Backfill	5/23	Approve	Same as Subcommittee
6100	Education	TBL: Nonpublic Schools and Nonpublic Agencies Audit Requirement	5/23	Approve	Same as Subcommittee
6100	Education	TBL: Uniform Complaint Procedures	5/23	Approve	Same as Subcommittee
6100	Education	TBL: Waiver of Administrator to Teacher Ratio	5/23	Approve	Same as Subcommittee
6100	Education	TBL: School Bus Replacement Program	5/23	Approve	Same as Subcommittee
6100	Education	TBL: Prop 98 Certification	5/23	Approve in concept, with changes to the timeline and Legislature's role	Same as Subcommittee
6100	Education	LCFF implementation funding	5/23	Approve \$300 million above the Governor's May Revision for LCFF implementation	Same as Subcommittee
0540	Education	LCFF Supplemental Grant for lowest performing student group	5/23	Approve \$360 million and adopts placeholder TBL to add a LCFF supplemental grant for the lowest performing subgroup	Same as Subcommittee
6100	Education	TBL: LCFF Continuous Appropriation	5/23	Approve	Same as Subcommittee
6100	Education	LCFF Transparency: Budget Summary for Parents	5/23	Approve in concept with changes to require the summary to be included in the LCAP	Same as Subcommittee
6100	Department of Education	Additional Alternative Payment Slots	5/23	Conform to Senate	Same as Subcommittee

<b>Org Code</b>	<b>Department</b>	<b>Issue</b>	<b>Hearing Date</b>	<b>Subcommittee Action</b>	<b>Full Committee Action</b>
6100	Department of Education	Additional General Child Care Slots	5/23	Conform to Senate	Same as Subcommittee
6100	Department of Education	Early Care and Education Package: Part Day Licensed Exempt Rates	5/23	Conform to Senate	Adopt Revised DOF scoring, including Stage 1
6100	Department of Education	Early Care and Education Package: Increase Infant Toddler Adjustment Factor Rate	5/23	Conform to Senate	Same as Subcommittee
6100	Department of Education	Early Care and Education Package: Increase Special Day Adjustment Factor Rate	5/23	Conform to Senate	Same as Subcommittee
6100	Department of Education	Early Care and Education Package: Add 6,000 Full Day LEA Preschool Slots	5/23	Adopt \$60 million Proposition 98	Same as Subcommittee
6100	Department of Education	Early Care and Education Package: Full Day Kinder Facilities Expansion	5/23	Adopt \$100 million General Fund	Same as Subcommittee
6100	Department of Education	Early Care and Education Package: LEA Preschool Facilities Expansion	5/23	Adopt \$100 million General Fund and Trailer Bill Language	Same as Subcommittee
6100	Department of Education	Early Care and Education Package: County Office of Education Planning Funding	5/23	Adopt \$6 million General Fund and Trailer Bill Language	Same as Subcommittee
6100	Department of Education	Early Care and Education Package: ASES Rate Increase	5/23	Adopt \$76.3 million Proposition 98	Same as Subcommittee
6100	Department of Education	Early Care and Education Package: Kindergarten Rate Differential	5/23	Adopt \$150 million Proposition 98 for a 5 percent rate differential	Same as Subcommittee

Org Code	Department	Issue	Hearing Date	Subcommittee Action	Full Committee Action
6100	Department of Education	Early Care and Education Package: Increase Child Nutrition Rates	5/23	Adopt \$15.6 million General Fund	Same as Subcommittee
6100	Department of Education	Early Care and Education Package: Breakfast After the Bell	5/23	Adopt \$1 million Proposition 98	Same as Subcommittee
6100	Department of Education	Early Care and Education Package: Licensed Child Development Teacher Professional Development	5/23	Adopt \$5 million Federal Funds	Same as Subcommittee
6100	Department of Education	Early Care and Education Package: California Child Care Initiative	5/23	Adopt \$5 million Federal Funds	Same as Subcommittee
6100	Department of Education	Early Care and Education Package: Trailer Bill: Reducing Administrative Burdens	5/23	Adopt Trailer Bill Language	Same as Subcommittee
6100	Department of Education	Early Care and Education Package: Trailer Bill: Braiding TK and Preschool funding	5/23	Adopt Trailer Bill Language	Same as Subcommittee
6100	Department of Education	Early Care and Education Package: Trailer Bill: Mandated Child Abuse Reporting	5/23	Adopt Trailer Bill Language	Same as Subcommittee
6100	Department of Education	Early Care and Education Package: Baldwin Park Little-by-Little School Readiness Program	5/23	Adopt \$1.2 million General Fund	Same as Subcommittee
6100	Department of Education	Early Care and Education Package: Supplemental Reporting Language: Electronic Time Sheet Reporting	5/23	Adopt Supplemental Reporting Language	Same as Subcommittee

<b>Org Code</b>	<b>Department</b>	<b>Issue</b>	<b>Hearing Date</b>	<b>Subcommittee Action</b>	<b>Full Committee Action</b>
6100	Department of Education	Jan 10 May Revisions Child Care Caseload Adjustments	5/23	Approve as Budgeted and Adopt May Revision	Same as Subcommittee
6100	Department of Education	Jan 10 Full Year Rate and Slot Increases	5/23	Approve as Budgeted	Same as Subcommittee
6100	Department of Education	January 10 Make RMR Hold Harmless Permanent	5/23	Approve as Budgeted	Same as Subcommittee
6100	Department of Education	Early Education Licensing Flexibility	5/23	Conform to Senate	Same as Subcommittee
6100	Department of Education	January 10 Make RMR Hold Harmless Permanent	5/23	Approve as Budgeted	Same as Subcommittee
2600	Education	LCFF Transparency: LCAP Changes	5/23	Adopt placeholder TBL to require the SBE and CDE to convene a workgroup to make recommendations with the following goals: 1) To shorten and simplify the LCAP template, 2) Provide for specific expenditure information on districtwide/ school site programs, and 3) Determine a common index for reporting expenditures, and report recommendations to the Legislature	Same as Subcommittee
6100	Education	LCFF Transparency: California School Dashboard	5/23	Approve	Same as Subcommittee

Org Code	Department	Issue	Hearing Date	Subcommittee Action	Full Committee Action
6100	Education	LCFF Transparency: Supplemental and Concentration Grant Amounts	5/23	Approve	Same as Subcommittee
6100	Education	One-Time Discretionary Funding	5/23	Provide \$486 million in one-time discretionary funding, conform to Prop 98 package. Approve offset for Medi-Cal billing settlement	Same as Subcommittee
6100	Education	Special Education Equalization	5/23	Approve \$200 million and TBL for equalization of special education funding rates	Same as Subcommittee
6100	Education	Career Technical Education	5/23	Reject TBL. Provide \$200 million above the Governor's proposal for CTE and adopt TBL to make permanent the CTE Incentive Grant program, with changes.	Same as Subcommittee
6100	Education	Full Day Kindergarten Add-On	5/23	Provide \$150 million for 5% increased rate for full-day kindergarten programs	Same as Subcommittee
6100	Education	After School Education and Safety Program	5/23	Provide \$76.3 million for the ASES program	Same as Subcommittee
6100	Education	County Office of Education support	5/23	Approve	Same as Subcommittee
6100	Education	County Office of Education Regional Leads	5/23	Approve	Same as Subcommittee
6100	Education	Special Education Local Plan Area Leads	5/23	Approve	Same as Subcommittee

Org Code	Department	Issue	Hearing Date	Subcommittee Action	Full Committee Action
6100	Education	TBL: Academic Performance Index	5/23	Modify proposal to only apply to the 2018-19 fiscal year and adopts TBL requiring the SPI to make recommendations on calculations by March 2019	Same as Subcommittee
6100	Education	Classified School Employees Summer Furlough Fund	5/23	Provide \$50 million for Classified Employee Summer Furlough Fund, adopt placeholder TBL	Same as Subcommittee
6100	Education	Classified Employees Professional Development	5/23	Provide \$50 million for professional development for classified employees, adopt placeholder TBL	Same as Subcommittee
6100	Education	After School Kids Code Grant Program	5/23	Provide \$25 million for Kids Code Grant Program, adopt placeholder TBL	Same as Subcommittee
6100	Education	Charter School Facilities Grant Program	5/23	Approve proposed funding increases and TBL	Same as Subcommittee
6100	Education	Community Engagement Initiative	5/23	Approve	Same as Subcommittee

Org Code	Department	Issue	Hearing Date	Subcommittee Action	Full Committee Action
6100	Education	Multi-Tiered System of Support (MTSS)	5/23	Provide additional \$5 million above the May Revision proposal, adopt TBL to 1) specify that minimizing the use of emergency interventions is supported by MTSS, and 2) require the Orange County Office of Education, Butte County Office of Education and the selected institute of higher education to vet and certify school climate surveys and make the surveys available to LEAs at no cost.	Same as Subcommittee
6100	Education	Early Math Initiative	5/23	Approve	Same as Subcommittee
6100	Education	Charter Authorizer Regional Support Network (CARNet)	5/23	Provide \$10 million for CARNet and adopt placeholder TBL	Same as Subcommittee
6100	Education	School Facilities: Prop 51	5/23	Adopt TBL requiring OPSC to process a minimum of \$1.5 billion worth of applications necessary to encumber all Proposition 51 bond funds by June 30, 2023 and that the State Allocation Board shall encumber all Proposition 51 bond funds by June 30, 2023.	Same as Subcommittee
6100	Education	English Language Proficiency Assessment for California	5/23	Approve	Same as Subcommittee
6100	Education	Standardized Account Code Structure (SACS)	5/23	Approve	Same as Subcommittee

Org Code	Department	Issue	Hearing Date	Subcommittee Action	Full Committee Action
6100	Education	Willful Defiance Suspension Exemption	5/23	Approve, apply provision also to charter schools	Same as Subcommittee
6100	Education	Growth and COLA for programs outside LCFF	5/23	Approve	Same as Subcommittee
6100	Education	Bilingual Professional Development Program	5/23	Provide \$5 million for Bilingual Professional Development Program, adopt TBL	Same as Subcommittee
6100	Education	Farmworker Institute of Education and Leadership Development (FIELD) Program	5/23	Provide \$2.7 million for FIELD program, adopt placeholder TBL	Same as Subcommittee
6100	Education	Food Literacy Program	5/23	Provide \$2 million for Food Literacy program, adopt placeholder TBL	Same as Subcommittee
6100	Education	Teaching About Labor Pilot Program	5/23	Provide \$2.7 million for Teaching About Labor Pilot Program, adopt placeholder TBL	Same as Subcommittee
6100	Education	Office of School Based Health	5/23	Provide \$250,000 to create Office of School Based Health within CDE	Same as Subcommittee
6100	Education	Sexual Health Education	5/23	Provide \$600,000 for 2 positions at CDE to support sexual health education	Same as Subcommittee
6100	Education	Suicide Prevention Training	5/23	Provide \$1.7 million for suicide prevention training resources, adopt placeholder TBL	Same as Subcommittee
6100	Education	Special Olympics	5/23	Provide \$2 million for Special Olympics of Northern and Southern California, adopt placeholder TBL	Same as Subcommittee

Org Code	Department	Issue	Hearing Date	Subcommittee Action	Full Committee Action
6100	Education	English Learner Reclassification Support	5/23	Reappropriate \$437,000 in federal Title III carryover for CDE to develop standardized EL reclassification protocol	Same as Subcommittee
6100	Education	Family Empowerment Centers	5/23	Provide \$5.1 million federal IDEA funds to expand California Empowerment centers	Same as Subcommittee
6100	Education	Breakfast After the Bell Grants	5/23	Provide \$1 million for Breakfast After the Bell Grants, adopt placeholder TBL	Same as Subcommittee
6100	Education	Facility improvements for Sweetwater Unified School District	5/23	Provide \$2 million GF for Sweetwater Unified School District for facility improvements	Same as Subcommittee
6100	Education	English Learner Support	5/23	Reject Governor's proposal to redirect \$2 million in federal Title III funds for COE regional leads to support EL	Same as Subcommittee
6100	Education	DOF April Letters	5/23	Approve updated April Letter requests	Same as Subcommittee
6100	Education	Student Friendly Services	5/8	Approve	Same as Subcommittee
6100	Education	CDE State Operations-January proposal	4/24	Approve	Same as Subcommittee
6360	Commission on Teacher Credentialing	Teacher Residency Grant Program	5/23	Provide an additional \$25 million above the Governor's proposal and adopt TBL to expand to all teacher shortage areas	Same as Subcommittee

Org Code	Department	Issue	Hearing Date	Subcommittee Action	Full Committee Action
6360	Commission on Teacher Credentialing	Local Solutions Grant Program	5/23	Reject the Governor's proposal	Same as Subcommittee
6360	Commission on Teacher Credentialing	Teacher Scholarships	5/23	Provide \$5 million for Golden State Teacher Grant Program, adopt TBL	Same as Subcommittee
6360	Commission on Teacher Credentialing	Administrator Performance Assessment	5/23	Approve	Same as Subcommittee
6360	Commission on Teacher Credentialing	Teacher Assignment Monitoring	5/23	Approve	Same as Subcommittee
6360	Commission on Teacher Credentialing	Digitize Credential Records	5/23	Approve	Same as Subcommittee
6360	Commission on Teacher Credentialing	April Letter: CTC Reimbursements	5/8	Approve	Same as Subcommittee
6360	Commission on Teacher Credentialing	Teacher Misconduct Staff	5/23	Extend redirection of \$285,000 provided to the OAG to the CTC through 2020-21 for limited-term investigator workload, conform to Senate	Same as Subcommittee
989	California Educational Facilities Authority	College Access Tax Credit	5/22	Adopt May Revision	Same as Subcommittee
650	Office of Planning and Research	California Education Learning Lab	5/22	Reject Governor's Budget proposal	Same as Subcommittee
6120	State Library	Augmentation for Literacy Program	5/22	Approve as Budgeted	Same as Subcommittee

Org Code	Department	Issue	Hearing Date	Subcommittee Action	Full Committee Action
6120	State Library	Internet Connectivity Proposals	5/22	Approve as Budgeted	Same as Subcommittee
6120	State Library	Resource Sharing Proposal	5/22	Approve as Budgeted	Same as Subcommittee
6120	State Library	Oral Histories Program	5/22	Approve as Budgeted Plus \$150,000 one-time for Legislative caucuses project	Same as Subcommittee
6120	State Library	Braille Institute	5/22	Approve ongoing to support Braille Institute operations	Same as Subcommittee
6120	State Library	Felton Library and Nature Discovery Park	5/22	Approve one-time funding	Same as Subcommittee
6120	State Library	Collection Protection Activities	5/22	Adopt May Revision	Same as Subcommittee
6120	State Library	California Newspaper Project	5/22	Adopt May Revision	Same as Subcommittee
6120	State Library	Digital Preservation Activities	5/22	Adopt May Revision	Same as Subcommittee
6120	State Library	Student Authors Program	5/22	Approve one-time funding plus TBL creating program	Same as Subcommittee
6120	State Library	Library Privatization Sunset Elimination TBL	5/22	Adopt placeholder TBL	Same as Subcommittee
6120	State Library	Information Technology Enterprise Security	5/22	Adopt May Revision	Same as Subcommittee
6120	State Library	Facilities Rent	5/22	Adopt May Revision	Same as Subcommittee
6120	State Library	CENIC Technical Adjustment	5/22	Adopt May Revision	Same as Subcommittee
6120	State Library	Career Online High School	5/22	One-time funding plus BBL reporting requirement	Same as Subcommittee

Org Code	Department	Issue	Hearing Date	Subcommittee Action	Full Committee Action
6440	University of California	Base Increase	5/22	Approve as Budgeted	Same as Subcommittee
6440	University of California	Assembly Increase	5/22	Approve Proposal	Same as Subcommittee
6440	University of California	Enrollment Targets	5/22	Approve BBL	Same as Subcommittee
6440	University of California	UC review and redistribute funds language	5/22	Approve Proposal	Same as Subcommittee
6440	University of California	Withhold \$50 M	5/22	Approve BBL	Same as Subcommittee
6440	University of California	Prop 56		Approve Governor's Budget	Same as Subcommittee
6440	University of California	Student Hunger/Basic Needs	5/22	Approve Proposal	Same as Subcommittee
6440	University of California	UC Davis - Aggie Square	5/22	Approve Proposal	Same as Subcommittee
6440	University of California	Valley Fever research	5/22	Approve Proposal	Same as Subcommittee
6440	University of California	Opioids research	5/22	Approve Proposal	Approve \$7.5 million one-time
6440	University of California	UCLA/Ralph J. Bunche Center for African American Studies	5/29	No Action	Approve \$1.8 million
6440	University of California	Sugar research	5/22	Approve Proposal	Same as Subcommittee
6440	University of California	Guns research	5/22	Approve Proposal	Same as Subcommittee
6440	University of California	Prop 2 Funding	5/22	Approve Proposal	Same as Subcommittee

Org Code	Department	Issue	Hearing Date	Subcommittee Action	Full Committee Action
6440	University of California	Anti-Bias Training	5/22	Adopt May Revision	Same as Subcommittee
6440	University of California	Institute on Global Conflict and Cooperation	5/22	Adopt May Revision	Same as Subcommittee
6440	University of California	Reduction Language	5/22	Adopt May Revision	Same as Subcommittee
6440	University of California	Redirection for Enrollment Growth	5/22	Adopt May Revision	Same as Subcommittee
6440	University of California	Reappropriation of EEO Funds	5/23	Adopt May Revision	Same as Subcommittee
6440	University of California	UC Path language	5/22	Adopt May Revision plus additional BBL	Same as Subcommittee
6440	University of California	Systemwide Programs and Initiatives Reporting	5/22	Approve placeholder TBL	Same as Subcommittee
6440	University of California	EEO Database TBL	5/22	Approve placeholder TBL	Same as Subcommittee
6440	University of California	EEO Activities	5/22	Approve Proposal	Same as Subcommittee
6440	University of California	Medical School Postbaccalaureate Programs	5/22	Approve Proposal	Same as Subcommittee
6600	Hastings College of Law	Base Increase	5/22	Approve as Budgeted	Same as Subcommittee
6600	Hastings College of Law	UC Path	5/22	Adopt May Revision	Same as Subcommittee
6610	California State University	Base Increase	5/22	Approve as Budgeted	Same as Subcommittee
6610	California State University	Assembly Increase	5/22	Approve Proposal	Approve + \$9.8 M ongoing

Org Code	Department	Issue	Hearing Date	Subcommittee Action	Full Committee Action
6610	California State University	Enrollment Targets	5/22	Approve BBL	Same as Subcommittee
6610	California State University	Tenure Track Faculty	5/22	Approve BBL	Same as Subcommittee
6610	California State University	Grad Initiative/Employee Reporting	5/22	Approve BBL	Same as Subcommittee
6610	California State University	Reduction Language	5/22	Adopt May Revision	Same as Subcommittee
6610	California State University	Investments Committee	5/22	Adopt placeholder TBL	Same as Subcommittee
6610	California State University	10-Year Vestiture	5/22	Adopt May Revision	Same as Subcommittee
6610	California State University	Financial Aid Report	5/22	Adopt placeholder TBL	Same as Subcommittee
6610	California State University	Fellows COLA	5/22	Adopt May Revision	Same as Subcommittee
6610	California State University	Sacramento Semester COLA	5/22	Approve ongoing funding	Same as Subcommittee
6610	California State University	Education Policy Fellowship Program	5/22	Approve as Budgeted	Same as Subcommittee
6610	California State University	EEO Activities	5/22	Approve Proposal	Same as Subcommittee
6610	California State University	Student Hunger/Basic Needs	5/22	Approve Proposal	Same as Subcommittee
6610	California State University	Admissions Reporting	5/22	Approve placeholder TBL	Same as Subcommittee
6610	California State University	Emergency Student Housing Loan Program	5/22	Approve Proposal and Placeholder TBL	Same as Subcommittee
6610	California State University	Shark Research	5/22	Approve proposal	Same as Subcommittee

Org Code	Department	Issue	Hearing Date	Subcommittee Action	Full Committee Action
6610	California State University	Mervyn M. Dymally African American Political and Economic Institute at CSU Dominguez Hills	5/29	No Action	Adopt \$700,000
6870	California Community Colleges	New Funding Formula	5/23	Reject proposal	Same as Subcommittee
6870	California Community Colleges	Hold Harmless + COLA	5/23	Approve proposal	Same as Subcommittee
6870	California Community Colleges	Enrollment Growth	5/23	Adopt May Revision	Same as Subcommittee
6870	California Community Colleges	Online College	5/23	Reject, Approve \$60 million one-time funding and placeholder trailer bill	Same as Subcommittee
6870	California Community Colleges	Apportionment Adjustments	5/23	Adopt May Revision	Same as Subcommittee
6870	California Community Colleges	Deferred Maintenance	5/23	Approve proposal	Same as Subcommittee
6870	California Community Colleges	Student Success Categorical Consolidation	5/23	Adopt May Revision	Same as Subcommittee
6870	California Community Colleges	California College Promise	5/23	Approve as Budgeted	Same as Subcommittee
6870	California Community Colleges	Student Success Completion Grant	5/23	Approve May Revision funding level and placeholder trailer bill language	Same as Subcommittee

Org Code	Department	Issue	Hearing Date	Subcommittee Action	Full Committee Action
6870	California Community Colleges	Innovation Awards	5/23	Reject	Same as Subcommittee
6870	California Community Colleges	Certified Nurse Assistants	5/23	Adopt May Revision	Same as Subcommittee
6870	California Community Colleges	Chancellor's Office staff	5/23	Approve proposal	Same as Subcommittee
6870	California Community Colleges	Prop 51	5/23	Approve Proposal	Same as Subcommittee
6870	California Community Colleges	Adult Education COLA	5/23	Adopt May Revision and placeholder trailer bill language	Same as Subcommittee
6870	California Community Colleges	Adult Education Data	5/23	Adopt May Revision and placeholder budget bill and trailer bill language	Same as Subcommittee
6870	California Community Colleges	Apprenticeship	5/23	Adopt May Revision	Same as Subcommittee
6870	California Community Colleges	Apprenticeship TBL	5/23	Adopt May Revision language plus placeholder trailer bill language	Same as Subcommittee
6870	California Community Colleges	Reappropriation of \$8 M EWD funds	5/23	Approve Proposal	Same as Subcommittee
6870	California Community Colleges	Puente Augmentation	5/23	Approve Proposal	Same as Subcommittee
6870	California Community Colleges	Student Hunger/Basic Needs	5/23	Approve Proposal	Same as Subcommittee

Org Code	Department	Issue	Hearing Date	Subcommittee Action	Full Committee Action
6870	California Community Colleges	Next Up Foster Care Services	5/23	Adopt May Revision	Same as Subcommittee
6870	California Community Colleges	Afghan special visa cleanup	5/23	Approve Placeholder TBL	Same as Subcommittee
6870	California Community Colleges	Financial Aid improvements	5/23	Adopt May Revision	Same as Subcommittee
6870	California Community Colleges	El Camino College public safety training center	5/23	Approve Proposal	Same as Subcommittee
6870	California Community Colleges	Norco Community College Early Childhood Education Center	5/23	Approve Proposal	Same as Subcommittee
6870	California Community Colleges	C-ID Funding	5/23	Approve ongoing funding	Same as Subcommittee
6870	California Community Colleges	Academic Senate augmentation	5/23	Approve proposal	Same as Subcommittee
6870	California Community Colleges	Veterans Resource Centers	5/23	Approve Proposal	Same as Subcommittee
6870	California Community Colleges	Open Educational Resources	5/23	Approve proposal	Same as Subcommittee
6870	California Community Colleges	Ventura County Community College District - Santa Paula Site	5/23	Approve Proposal	Same as Subcommittee
6870	California Community Colleges	Inmate Education BBL	5/23	Approve BBL	Same as Subcommittee

Org Code	Department	Issue	Hearing Date	Subcommittee Action	Full Committee Action
6870	California Community Colleges	Civic Center Act	5/23	Approve Governor's Budget	Same as Subcommittee
6870	California Community Colleges	Audit Manual	5/23	Approve Governor's Budget	Same as Subcommittee
6870	California Community Colleges	Perkins Funds	5/23	Approve Governor's Budget	Same as Subcommittee
6870	California Community Colleges	College and Career Access Pathway TBL	5/23	Approve Governor's Budget	Same as Subcommittee
6870	California Community Colleges	Re-Entry Programs	5/23	Approve proposal	Same as Subcommittee
6870	California Community Colleges	Mental Health Services	5/23	Approve proposal	Same as Subcommittee
6870	California Community Colleges	LA Valley College Family Resource Center		Not Heard	Adopt \$750,000
6870	California Community Colleges	Legal Services	5/23	Approve proposal	Same as Subcommittee
6870	California Community Colleges	Full Time Faculty	5/23	Approve proposal	Same as Subcommittee
6870	California Community Colleges	Part Time Faculty	5/23	Approve proposal	Same as Subcommittee
6980	California Student Aid Commission	Cal Grant for Private Nonprofits	5/22	Adopt May Revision	Same as Subcommittee

Org Code	Department	Issue	Hearing Date	Subcommittee Action	Full Committee Action
6980	California Student Aid Commission	Cal Grant for WASC-accredited For-Profits	5/22	Reject Governor's Budget proposal and adopt placeholder TBL allowing maximum grant of \$9,084 if institutions increase transfer or institutional aid	Same as Subcommittee
6980	California Student Aid Commission	Grant Delivery System	5/22	Adopt April Finance Letter	Same as Subcommittee
6980	California Student Aid Commission	Cal Grant Expansion for Foster Youth	5/22	Approve the Proposal	Same as Subcommittee
6980	California Student Aid Commission	Cal Grant adjustments	5/22	Adopt May Revision	Approve + add \$42.3 M to address projection correction
6980	California Student Aid Commission	Dreamer Incentive Grants	5/22	Approve the Proposal	Same as Subcommittee
6980	California Student Aid Commission	Aid Program Adjustments	5/22	Adopt May Revision	Same as Subcommittee

# **Subcommittee No.3**

## **Resources and Transportation**

Org Code	Department	Issue	Hearing Date	Subcommittee Action	Full Committee Action
3900	Air Resources Board	Reappropriation: Greenhouse Gas Reduction Fund	5/16	Approve as proposed.	Same as Subcommittee
3340	CA Conservation Corps	Delta Service District Center	5/16	Approve as proposed.	Same as Subcommittee
8570	Department of Food and Agriculture	Greenhouse Gas Reduction Fund Reappropriation	5/16	Approve as proposed.	Same as Subcommittee
3540	Department of Forestry and Fire Protection	Reappropriation of Control Section 6.10 Deferred Maintenance Funding	5/16	Approve as proposed.	Same as Subcommittee
3790	Department of Parks and Recreation	Reversions	5/16	Approve as proposed.	Same as Subcommittee
3860	Department of Water Resources	Reappropriation and Technical Adjustment (Props 1 and 13)	5/16	Approve as proposed.	Same as Subcommittee
0540	Natural Resources Agency	Reappropriation	5/16	Approve as proposed.	Same as Subcommittee
3900	Air Resources Board	Agricultural Diesel Engine Replacement and Upgrades	5/16	Approve as proposed.	Same as Subcommittee
8570	Department of Food and Agriculture	Nutria Detection and Survey	5/16	Approve as proposed.	Same as Subcommittee
8570	Department of Food and Agriculture	San Joaquin Valley Grant	5/16	Approve as proposed.	Same as Subcommittee
3540	Department of Forestry and Fire Protection	Climate Change Fire Severity	5/16	Approve as proposed.	Same as Subcommittee

Org Code	Department	Issue	Hearing Date	Subcommittee Action	Full Committee Action
3540	Department of Forestry and Fire Protection	Office of the State Fire Marshal, Fire and Life Safety Division	5/16	Approve as proposed.	Same as Subcommittee
3540	Department of Forestry and Fire Protection	Fireworks Program (BCP+TBL)	5/16	Approve BCP contingent upon passage of policy bill to create program.	Same as Subcommittee
3790	Department of Parks and Recreation	Museum of Tolerance	5/16	Approve as proposed.	Same as Subcommittee
3790	Department of Parks and Recreation	California Indian Heritage Center	5/16	Approve as proposed.	Same as Subcommittee
3790	Department of Parks and Recreation	Fort Ross SHP: Cultural Trail	5/16	Approve as proposed.	Same as Subcommittee
3790	Department of Parks and Recreation	Various Liquidation Extensions	5/22	Approve liquidation extensions.	Same as Subcommittee
3930	Department of Pesticide Regulation	Improved CEQA Notification for Pesticide Registration	5/16	Approve as proposed.	Same as Subcommittee
3970	Department of Resources Recycling and Recovery	Disaster Recovery Assistance Program	5/16	Approve as proposed.	Same as Subcommittee
3960	Department of Toxic Substances Control	BKK Third Party Initiative	5/16	Approve as proposed.	Same as Subcommittee
3960	Department of Toxic Substances Control	Cost Recovery Program Implementation	5/16	Approve as proposed.	Same as Subcommittee

Org Code	Department	Issue	Hearing Date	Subcommittee Action	Full Committee Action
3960	Department of Toxic Substances Control	Cost Recovery Management System	5/16	Reject the proposed use of Lead-Acid Battery Cleanup Fund and instead approve the requested resource from the Toxic Substance Control Account.	Same as Subcommittee
3960	Department of Toxic Substances Control	National Priorities List and State Orphan Sites	5/16	Approve as proposed.	Same as Subcommittee
3960	Department of Toxic Substances Control	Lead-Acid Battery Program Implementation	5/16	Approve as proposed.	Same as Subcommittee
3960	Department of Toxic Substances Control	Enforcement in Vulnerable Communities	5/16	Reject the proposed use of Lead-Acid Battery Cleanup Fund and instead approve the requested resource from the Hazardous Waste Account.	Same as Subcommittee
3960	Department of Toxic Substances Control	Safer Consumer Products Implementation	5/16	Reject the proposed use of Lead-Acid Battery Cleanup Fund and instead approve the requested resource from the Toxic Substance Control Account.	Same as Subcommittee
3960	Department of Toxic Substances Control	Exide Enforcement Order	5/16	Approve as proposed and include provisional language to require the department to notify the legislature when the cost has been reimbursed by Exide.	Same as Subcommittee

Org Code	Department	Issue	Hearing Date	Subcommittee Action	Full Committee Action
3960	Department of Toxic Substances Control	Reappropriation for Exide Technologies Clean-up	5/16	Approve as proposed with an augmentation of \$16 million from the Lead Acid Battery Fund for the cleanup and testing of parkways. Adopt placeholder trailer bill language to clarify the use of cleanup funds for residential parcels and parkways.	Same as Subcommittee
3860	Department of Water Resources	Dam Safety Trailer Bill Language (TBL)	5/16	Approve as proposed.	Same as Subcommittee
3860	Department of Water Resources	Open and Transparent Water Data Act (AB1755)	5/16	Approve with technical amendment to provisional language.	Same as Subcommittee
3860	Department of Water Resources	Joint Operations Center Relocation	5/16	Approve as proposed.	Same as Subcommittee
3860	Department of Water Resources	Save Our Water Campaign	5/16	Approve as proposed.	Same as Subcommittee
3860	Department of Water Resources	Flood Control Infrastructure (BCP +TBL)	5/16	Approve as proposed.	Same as Subcommittee
0540	Natural Resources Agency (Various Departments)	Forest Carbon Plan Implementation	5/16	Approve as proposed and adopt placeholder TBL to ensure coordination of investments from different programs and between various departments in order to maximize environmental co-benefits.	Same as Subcommittee

Org Code	Department	Issue	Hearing Date	Subcommittee Action	Full Committee Action
3820	San Francisco Bay Conservation and Development Commission	Relocation to Bay Area Metro Center	5/16	Send to conference to allow additional time for deliberation.	Same as Subcommittee
3560	State Lands Commission	Lake Tahoe Rent Methodology Study	5/16	Approve as proposed.	Same as Subcommittee
3940	State Water Resources Control Board	Administrative Hearings Office (BCP+TBL)	5/16	Reject without prejudice.	Same as Subcommittee
0555	CA Environmental Protection Agency (Various Departments)	Sacramento Headquarters Space Optimization Project	5/22	Approve as proposed.	Same as Subcommittee
3125	CA Tahoe Conservancy	Conceptual Feasibility Planning (SFL)	4/18	Adopt Spring Fiscal Letter	Same as Subcommittee
3125	CA Tahoe Conservancy	Lake Tahoe Basin Forest Management Program Support (SFL)	4/18	Adopt Spring Fiscal Letter	Same as Subcommittee
3125	CA Tahoe Conservancy	Minor Capital Outlay (SFL)	4/18	Adopt Spring Fiscal Letter	Same as Subcommittee
3125	CA Tahoe Conservancy	Opportunity Acquisitions (SFL)	4/18	Adopt Spring Fiscal Letter	Same as Subcommittee
3125	CA Tahoe Conservancy	Tahoe Pines Restoration Project (SFL)	4/18	Adopt Spring Fiscal Letter	Same as Subcommittee
3125	CA Tahoe Conservancy	South Tahoe Greenway Shared Use Trail Phases 1B & 2	4/18	Adopt Spring Fiscal Letter	Same as Subcommittee
3125	CA Tahoe Conservancy	Proposition 1 Planning and Monitoring	4/18	Adopt Spring Fiscal Letter	Same as Subcommittee

Org Code	Department	Issue	Hearing Date	Subcommittee Action	Full Committee Action
3480	Department of Conservation	Proposition 40 - California Farmland Conservancy Program	4/18	Adopt Spring Fiscal Letter	Same as Subcommittee
3480	Department of Conservation	Soil Conservation Fund	4/18	Adopt Spring Fiscal Letter	Same as Subcommittee
8570	Department of Food and Agriculture	Relocation: Yermo Agricultural Inspection Station	4/18	Adopt Spring Fiscal Letter	Same as Subcommittee
8570	Department of Food and Agriculture	Amendment to Budget Bill Item 8570-001-0001	4/18	Adopt Spring Fiscal Letter	Same as Subcommittee
3930	Department of Pesticide Regulation	Information Security Officer (SFL)	4/18	Adopt Spring Fiscal Letter	Same as Subcommittee
3970	Department of Resource Recycling and Recovery	Bonzi Sanitary Landfill Closure Funding Reappropriation	4/18	Adopt Spring Fiscal Letter	Same as Subcommittee
0540	Natural Resources Agency	Clear Lake (AB 707)	4/18	Adopt Spring Fiscal Letter	Same as Subcommittee
0540	Natural Resources Agency	Various Technical Adjustments	4/18	Adopt Spring Fiscal Letter	Same as Subcommittee
3980	Office of Environmental Health Hazard Assessment	Position Authority for Librarian (SFL)	4/18	Adopt Spring Fiscal Letter	Same as Subcommittee
3875	Sacramento-San Joaquin Delta Conservancy	Federal Trust Fund Augmentation (SFL)	4/18	Adopt Spring Fiscal Letter	Same as Subcommittee

Org Code	Department	Issue	Hearing Date	Subcommittee Action	Full Committee Action
3875	Sacramento-San Joaquin Delta Conservancy	Office Space Expansion (SFL)	4/18	Adopt Spring Fiscal Letter	Same as Subcommittee
3810	Santa Monica Mountains Conservancy	Triangle Ranch Acquisition	4/18	Adopt Spring Fiscal Letter	Same as Subcommittee
3855	Sierra Nevada Conservancy	Proposition 1 Support and Local Assistance (SFL)	4/18	Adopt Spring Fiscal Letter	Same as Subcommittee
3760	State Coastal Conservancy	Proposition 84 Local Assistance (SFL)	4/18	Adopt Spring Fiscal Letter	Same as Subcommittee
3900	Air Resources Board	Miscellaneous Technical Adjustments (SFL)	4/25	Adopt Spring Fiscal Letter	Same as Subcommittee
3900	Air Resources Board	Support Enhanced Portable Equipment Registration Program (SFL)	4/25	Adopt Spring Fiscal Letter	Same as Subcommittee
3600	Department of Fish and Wildlife	Dedicated Fish and Game Preservation Fund Realignment (SFL)	4/25	Adopt Spring Fiscal Letter	Same as Subcommittee
3540	Department of Forestry and Fire Protection	Howard Forest Helitack Base - Acquisition (SFL)	4/25	Adopt Spring Fiscal Letter	Same as Subcommittee
3540	Department of Forestry and Fire Protection	Ishi Conservation Camp: Replace Kitchen (SFL)	4/25	Adopt Spring Fiscal Letter	Same as Subcommittee
3540	Department of Forestry and Fire Protection	Statewide: Replace Communications Facilities, Phase V (SFL)	4/25	Adopt Spring Fiscal Letter	Same as Subcommittee
3540	Department of Forestry and Fire Protection	Westwood Fire Station: Replace Facility (SFL)	4/25	Adopt Spring Fiscal Letter	Same as Subcommittee
3540	Department of Forestry and Fire Protection	Increased Workers' Compensation Costs (SFL)	4/25	Adopt Spring Fiscal Letter	Same as Subcommittee

Org Code	Department	Issue	Hearing Date	Subcommittee Action	Full Committee Action
3540	Department of Forestry and Fire Protection	California Underground Facilities Safe Excavation Board Loan Repayment Extension (SFL)	4/25	Adopt Spring Fiscal Letter	Same as Subcommittee
3540	Department of Forestry and Fire Protection	Board of Forestry Effectiveness Monitoring Services (SFL)	4/25	Adopt Spring Fiscal Letter	Same as Subcommittee
3540	Department of Forestry and Fire Protection	Aviation Parts and Logistics Contract Funding (SFL)	4/25	Adopt Spring Fiscal Letter	Same as Subcommittee
3790	Department of Parks and Recreation	McArthur-Burney Falls Memorial SP: Group Camp Development (SFL)	4/25	Adopt Spring Fiscal Letter	Same as Subcommittee
3790	Department of Parks and Recreation	Pfeiffer Big Sur SP: Low-Cost Alternative Coastal Lodging (SFL)	4/25	Adopt Spring Fiscal Letter	Same as Subcommittee
3790	Department of Parks and Recreation	Reappropriations: Capital Outlay Program (SFL)	4/25	Adopt Spring Fiscal Letter	Same as Subcommittee
3790	Department of Parks and Recreation	Reversions: Capital Outlay Program (SFL)	4/25	Adopt Spring Fiscal Letter	Same as Subcommittee
3790	Department of Parks and Recreation	Revenue Generation Reservation System (SFL)	4/25	Adopt Spring Fiscal Letter	Same as Subcommittee
3790	Department of Parks and Recreation	Withdrawal of Conservancy Consolidated Services (SFL)	4/25	Adopt Spring Fiscal Letter	Same as Subcommittee
3860	Department of Water Resources	Reappropriations, Extensions of Liquidation Periods, Reversions, and Technical Adjustments (SFL)	4/25	Adopt Spring Fiscal Letter	Same as Subcommittee

Org Code	Department	Issue	Hearing Date	Subcommittee Action	Full Committee Action
3860	Department of Water Resources	Salmon Studies (Prop 1) (SFL)	4/25	Adopt Spring Fiscal Letter	Same as Subcommittee
3860	Department of Water Resources	San Joaquin River Fish Population Enhancement (Prop 13) (SFL)	4/25	Adopt Spring Fiscal Letter	Same as Subcommittee
3860	Department of Water Resources	Water Use Efficiency Technical Assistance (Prop 50) (SFL)	4/25	Adopt Spring Fiscal Letter	Same as Subcommittee
3780	Native American Heritage Commission	Expansion of Native American Heritage Commission	4/25	Adopt Spring Fiscal Letter	Same as Subcommittee
3940	State Water Resources Control Board	Division of Financial Assistance Program - Technical Adjustments (SFL)	4/25	Adopt Spring Fiscal Letter	Same as Subcommittee
3940	State Water Resources Control Board	Technical Adjustments (SFL)	4/25	Adopt Spring Fiscal Letter	Same as Subcommittee
3790	Department of Parks and Recreation	Increase in Harbors and Watercraft Reimbursement Authority (SFL)	4/25	Adopt Spring Fiscal Letter	Same as Subcommittee
3940	State Water Resources Control Board	Settlement Costs for the Santa Monica Bay Restoration Commission	5/2	Adopt Spring Fiscal Letter	Same as Subcommittee
3340	CA Conservation Corps	Auburn Campus: Kitchen, Multipurpose Room, and Dorm Replacement (SFL)	5/2	Adopt Spring Fiscal Letter	Same as Subcommittee
3540	Department of Forestry and Fire Protection	Helicopter Acquisition and Support	4/25	Adopt Spring Fiscal Letter	Same as Subcommittee

Org Code	Department	Issue	Hearing Date	Subcommittee Action	Full Committee Action
3340	CA Conservation Corps	Residential Center, Auberry: New Residential Center (SFL)	5/22	Adopt Spring Fiscal Letter	Same as Subcommittee
3340	CA Conservation Corps	Residential Center, Los Piños: New Residential Center (SFL)	5/22	Adopt Spring Fiscal Letter	Same as Subcommittee
3720	California Coastal Commission	Increased Leasing Costs (SFL)	5/2	Adopt Spring Fiscal Letter with the amended provisional language.	Same as Subcommittee
3860	Department of Water Resources	SB 5 Technical adjustments and reporting language (SFL)	5/22	Adopt Spring Fiscal Letter and add budget bill language that schedules funding for specific flood projects and requires DWR to notify the Legislature if it chooses to spend the funding in a different way.	Same as Subcommittee
3540	Department of Forestry and Fire Protection	Technical Clean-up: SRA Fund Name (TBL)	4/18	Adopt TBL as proposed	Same as Subcommittee
3790	Department of Parks and Recreation	State Parks Revenue Incentive Subaccount (TBL)	4/25	Adopt TBL as proposed	Same as Subcommittee
3840	Delta Protection Commission	Great California Delta Trail (TBL)	4/4	Adopt TBL as proposed	Same as Subcommittee
3540	Department of Forestry and Fire Protection	California Underground Facilities Safe Excavation Board Clean-Up (TBL)	4/25	Adopt TBL as proposed	Same as Subcommittee
3480	Department of Conservation	Soil Conservation Fund (TBL)	3/18	Adopt TBL as proposed	Same as Subcommittee
3900	Air Resources Board	Mobile Source Expansion to Off Road and Aftermarket Parts (TBL)	3/21	Approve TBL with the addition of section 43019.1(b)(3)	Same as Subcommittee

Org Code	Department	Issue	Hearing Date	Subcommittee Action	Full Committee Action
3600	Department of Fish and Wildlife	Tire Fee Transfer to the Fish and Game Preservation Fund (TBL)	3/14	Reject TBL	Same as Subcommittee
3940 / 8570	State Water Resources Control Board / Department of Food and Agriculture	Safe and Affordable Drinking Water (TBL)	3/14	Approve as Budgeted	Deny proposal and adopt Placeholder Trailer Bill
3540	Department of Forestry and Fire Protection	Fireworks Program (TBL)	5/16	Reject without prejudice.	Same as Subcommittee
3860	Department of Water Resources	Dam Inundation Maps and Emergency Action Plans (TBL)	5/16	Approve as proposed.	Same as Subcommittee
3860	Department of Water Resources	Delta Levee Subvention (TBL)	5/16	Approve as proposed.	Same as Subcommittee
3900	Air Resources Board	Advanced Payments for Local Air Districts (TBL)	5/16	Approve as proposed.	Same as Subcommittee
3940	State Water Resources Control Board	Administrative Hearings Office (TBL)	5/16	Reject without prejudice.	Same as Subcommittee
3970	Department of Resources Recycling and Recovery	Enforcement of Beverage Container Recycling Program (TBL)	5/16	Reject without prejudice.	Same as Subcommittee
3970	Department of Resources Recycling and Recovery	Plastic Market Development Program (TBL)	5/16	Reject without prejudice.	Same as Subcommittee
3790	Department of Parks and Recreation	State Parks California Indian Heritage Center (TBL)	5/16	Approve TBL with the addition of Section 5077.994(e)	Same as Subcommittee

Org Code	Department	Issue	Hearing Date	Subcommittee Action	Full Committee Action
3600	Department of Fish and Wildlife	Prop 84 Reversion and Appropriation	3/21	Approve as budgeted.	Same as Subcommittee
3600	Department of Fish and Wildlife	Sacramento Valley Salmon Resiliency Strategy Implementation	3/21	Approve as budgeted.	Same as Subcommittee
3860	Department of Water Resources	Central Valley Flood Protection Board- General Fund Baseline Increase	3/14	Approve as budgeted.	Same as Subcommittee
3860	Department of Water Resources	Flood Corridor Program and Tribal Engagement	3/14	Approve as budgeted.	Same as Subcommittee
3860	Department of Water Resources	Resiliency Strategy Implementation	3/21	Approve as budgeted.	Same as Subcommittee
3860	Department of Water Resources	San Joaquin River Restoration Program and San Joaquin Projects	3/14	Approve as budgeted.	Same as Subcommittee
0540	Natural Resources Agency	Bonds and Grant Unit	3/21	Approve as budgeted.	Same as Subcommittee
0540	Natural Resources Agency	California Ocean Protection Council- Ocean Resiliency Program	3/14	Approve as budgeted.	Same as Subcommittee
0540	Natural Resources Agency	California Ocean Protection Council- Once Through Cooling	3/21	Approve as budgeted.	Same as Subcommittee
0540	Natural Resources Agency	Information Security Operations	3/14	Approve as budgeted.	Same as Subcommittee
0540	Natural Resources Agency	Natural Resources Conservation Monitoring and Stewardship Program	3/21	Approve as budgeted.	Same as Subcommittee

Org Code	Department	Issue	Hearing Date	Subcommittee Action	Full Committee Action
0540	Natural Resources Agency	Proposition 1 Bond Auditing	3/21	Approve as budgeted.	Same as Subcommittee
0540	Natural Resources Agency	Various Technical Adjustments	3/21	Approve as budgeted.	Same as Subcommittee
3940	State Water Resources Control Board	Water Rights Online Annual Water Use Reporting	3/14	Approve as budgeted.	Same as Subcommittee
3900	Air Resources Board	Baseline Support Adjustment	3/21	Approve as budgeted.	Same as Subcommittee
3900	Air Resources Board	Carl Moyer Program Expansion (AB 1274)	3/21	Approve as budgeted.	Same as Subcommittee
3900	Air Resources Board	Fund Shift for Short-Lived Climate Pollutants	3/21	Approve as budgeted.	Same as Subcommittee
3900	Air Resources Board	School Bus Fleet Replacement /Implementation of Volkswagen Consent Decree	3/21	Approve as budgeted.	Same as Subcommittee
3900	Air Resources Board	Off-Road Vehicle and Aftermarket Parts Certification and Compliance	3/21	Approve as budgeted.	Same as Subcommittee
3900	Air Resources Board	Implementation of Low-Income Barriers Interagency Task Force (SB 350)	3/21	Approve as budgeted.	Same as Subcommittee
3885	Delta Stewardship Council	Critical Delta Science Investigation Enhancement	4/4	Approve as budgeted.	Same as Subcommittee
3540	Department of Forestry and Fire Protection	Alhambra Valley Fire Station- Relocate Facility	4/4	Approve as budgeted.	Same as Subcommittee

Org Code	Department	Issue	Hearing Date	Subcommittee Action	Full Committee Action
3540	Department of Forestry and Fire Protection	Higgins Corner Fire Station- Replace Facility	4/4	Approve as budgeted.	Same as Subcommittee
3540	Department of Forestry and Fire Protection	Intermountain Conservation Camp- Replace Facility	4/4	Approve as budgeted.	Same as Subcommittee
3540	Department of Forestry and Fire Protection	Ishi Conservation Camp- Replacement Kitchen	4/4	Approve as budgeted.	Same as Subcommittee
3540	Department of Forestry and Fire Protection	Perris Emergency Command Center- Remodel Facility	4/4	Approve as budgeted.	Same as Subcommittee
3540	Department of Forestry and Fire Protection	Prado Helitack Base- Replace Facility	4/4	Approve as budgeted.	Same as Subcommittee
3840	Delta Protection Commission	Great California Delta Trail Master Plan	4/4	Approve as budgeted.	Same as Subcommittee
3540	Department of Forestry and Fire Protection	McClellan Reload Base	4/4	Approve as budgeted.	Same as Subcommittee
3540	Department of Forestry and Fire Protection	Self-Contained Breathing Apparatus Replacement	4/4	Approve as budgeted.	Same as Subcommittee
3540	Department of Forestry and Fire Protection	Accounting Staffing for Infrastructure Support	4/4	Approve as budgeted.	Same as Subcommittee
3540	Department of Forestry and Fire Protection	Emergency Command Center Seasonal Staff	4/4	Approve as budgeted.	Same as Subcommittee
3340	CA Conservation Corps	Additional Administrative Resources	4/18	Approve as budgeted.	Same as Subcommittee

Org Code	Department	Issue	Hearing Date	Subcommittee Action	Full Committee Action
3340	CA Conservation Corps	Facility Support and Maintenance Resource Needs	4/18	Approve as budgeted.	Same as Subcommittee
3340	CA Conservation Corps	Greenwood Center Kitchen and Dining Building Repair	4/18	Approve as budgeted.	Same as Subcommittee
3340	CA Conservation Corps	Nonresidential Center, Los Angeles- Acquire and Renovate Existing Nonresidential Center	4/18	Approve as budgeted.	Same as Subcommittee
3340	CA Conservation Corps	Residential Center, Fortuna- Renovation of Existing Residential Center	4/18	Approve as budgeted.	Same as Subcommittee
3340	CA Conservation Corps	Residential Center, Ukiah- Replacement of Existing Residential Center	4/18	Approve as budgeted.	Same as Subcommittee
3125	CA Tahoe Conservancy	Aquatic Invasive Species and Forest Health Strategic Leadership and Support	4/18	Approve as budgeted.	Same as Subcommittee
3125	CA Tahoe Conservancy	Conceptual Feasibility Planning	4/18	Approve as budgeted.	Same as Subcommittee
3125	CA Tahoe Conservancy	Local Assistance Grants for Aquatic Invasive Species and Nearshore Projects	4/18	Approve as budgeted.	Same as Subcommittee
3125	CA Tahoe Conservancy	Minor Capital Outlay	4/18	Approve as budgeted.	Same as Subcommittee
3125	CA Tahoe Conservancy	Opportunity Acquisitions	4/18	Approve as budgeted.	Same as Subcommittee
3460	Colorado River Board of CA	Administrative Unit Office Technician Position	4/18	Approve as budgeted.	Same as Subcommittee
3840	Delta Protection Commission	Recreation Chapter Update for Economic Sustainability Plan	4/18	Approve as budgeted.	Same as Subcommittee

Org Code	Department	Issue	Hearing Date	Subcommittee Action	Full Committee Action
3540	Department of Forestry and Fire Protection	Bieber Forest Fire Station, Helitack Base- Relocate Facility	4/18	Approve as budgeted.	Same as Subcommittee
3540	Department of Forestry and Fire Protection	Reappropriation- San Mateo and Santa Cruz Unit Headquarters Relocation Automotive Shop and San Luis Obispo Unit Headquarters Replacement	4/18	Approve as budgeted.	Same as Subcommittee
3540	Department of Forestry and Fire Protection	Telecommunication Staff	4/18	Approve as budgeted.	Same as Subcommittee
3540	Department of Forestry and Fire Protection	Various Minor Projects	4/18	Approve as budgeted.	Same as Subcommittee
3540	Department of Forestry and Fire Protection	Enhanced Industrial Disability Leave (SB 334)	4/18	Approve as budgeted.	Same as Subcommittee
3810	Santa Monica Mountains Conservancy	ELPF- Environmental Education	4/18	Approve as budgeted.	Same as Subcommittee
3855	Sierra Nevada Conservancy	Proposition 84 New Appropriation	4/18	Approve as budgeted.	Same as Subcommittee
3110	Special Resources - Tahoe Regional Planning Agency	Salary Adjustments	4/18	Approve as budgeted.	Same as Subcommittee
3760	State Coastal Conservancy	Bel Marin Keys Restoration Conservancy Project Development Specialist	4/18	Approve as budgeted.	Same as Subcommittee

Org Code	Department	Issue	Hearing Date	Subcommittee Action	Full Committee Action
3760	State Coastal Conservancy	Coastal Access Account Local Assistance Appropriation	4/18	Approve as budgeted.	Same as Subcommittee
3760	State Coastal Conservancy	ELPF Appropriation for Explore the Coast	4/18	Approve as budgeted.	Same as Subcommittee
3760	State Coastal Conservancy	State Coastal Conservancy- Lower Cost Coastal Accommodations Program (AB 250)	4/18	Approve as budgeted.	Same as Subcommittee
3760	State Coastal Conservancy	State Operations Baseline Adjustment	4/18	Approve as budgeted.	Same as Subcommittee
3640	Wildlife Conservation Board	Wildlife Restoration Fund-Minor Capital Outlay (Public Access)	4/18	Approve as budgeted.	Same as Subcommittee
0555	CA Environmental Protection Agency	Environmental Justice Small Grants	4/18	Approve as budgeted.	Same as Subcommittee
3480	Department of Conservation	Deserted Well Program (SB 724)	4/18	Approve as budgeted.	Same as Subcommittee
3480	Department of Conservation	Leasing Cost Increase	4/18	Approve as budgeted.	Same as Subcommittee
3480	Department of Conservation	Mineral Resource Classification	4/18	Conform to Senate	Same as Subcommittee
3480	Department of Conservation	Tsunami Hazard Mapping	4/18	Approve as budgeted.	Same as Subcommittee
3480	Department of Conservation	Well Statewide Tracking and Reporting (WellSTAR)	4/18	Approve funding for 2018-19 only.	Same as Subcommittee
8570	Department of Food and Agriculture	Blythe Border Protection Station Replacement	4/18	Approve as budgeted.	Same as Subcommittee

Org Code	Department	Issue	Hearing Date	Subcommittee Action	Full Committee Action
8570	Department of Food and Agriculture	Certified Farmers' Market Program	4/18	Approve as budgeted.	Same as Subcommittee
8570	Department of Food and Agriculture	Farmer Equity Act of 2017 (AB 1348)	4/18	Approve as budgeted.	Same as Subcommittee
8570	Department of Food and Agriculture	Feed Safety Rule Implementation	4/18	Approve as budgeted.	Same as Subcommittee
8570	Department of Food and Agriculture	Food Labeling (AB 954)	4/18	Approve as budgeted.	Same as Subcommittee
8570	Department of Food and Agriculture	Office of Farm to Fork	4/18	Approve as budgeted.	Same as Subcommittee
8570	Department of Food and Agriculture	Pet Lover's Specialized License Plate Grant Program (SB 673)	4/18	Approve as budgeted.	Same as Subcommittee
8570	Department of Food and Agriculture	State Organic Program Enforcement and Outreach	4/18	Approve as budgeted.	Same as Subcommittee
3930	Department of Pesticide Regulation	Senior Toxicologists for Human Health Assessment Review	4/18	Approve as budgeted.	Same as Subcommittee
3930	Department of Pesticide Regulation	SWPP Wastewater	4/18	Approve as budgeted.	Same as Subcommittee
3970	Department of Resources Recycling and Recovery	EEl Curriculum Printing and Fulfillment	4/18	Approve as budgeted.	Same as Subcommittee

Org Code	Department	Issue	Hearing Date	Subcommittee Action	Full Committee Action
3970	Department of Resources Recycling and Recovery	Funding Alignment for LCC Grant Staff	4/18	Approve as budgeted.	Same as Subcommittee
3970	Department of Resources Recycling and Recovery	Improving Recycling Redemption Opportunities (AB 458)	4/18	Approve as budgeted.	Same as Subcommittee
3970	Department of Resources Recycling and Recovery	Information Technology Help Center Permanent Staffing	4/18	Approve as budgeted.	Same as Subcommittee
3970	Department of Resources Recycling and Recovery	AB 1613 Reappropriation	4/18	Approve as budgeted.	Same as Subcommittee
3980	Office of Environmental Health Hazard Assessment	Informational Staffing and Funding	4/18	Approve as budgeted.	Same as Subcommittee
3980	Office of Environmental Health Hazard Assessment	Shift Funding Source for Indicators of Climate Change in California	4/18	Approve as budgeted.	Same as Subcommittee
3790	Department of Parks and Recreation	Conservancy Administrative Services Consolidation	4/25	Approve as budgeted.	Same as Subcommittee
3900	Air Resources Board	Diesel Regulation Compliance Database	3/21	Approve as budgeted.	Same as Subcommittee
3900	Air Resources Board	Freight Regulations Reporting System to Improve Security and Increase Efficiency	3/21	Approve as budgeted.	Same as Subcommittee
3720	CA Coastal Commission	Whale Tail License Plate Marketing	4/25	Approve as budgeted.	Same as Subcommittee

Org Code	Department	Issue	Hearing Date	Subcommittee Action	Full Committee Action
3790	Department of Parks and Recreation	Anza-Borrego Desert SP- Inholding Acquisitions	4/25	Approve as budgeted.	Same as Subcommittee
3790	Department of Parks and Recreation	Calaveras Big Trees SP- Campsite Relocation	4/25	Approve as budgeted.	Same as Subcommittee
3790	Department of Parks and Recreation	Community Outreach and California History Interpretation Programs	4/25	Approve as budgeted.	Same as Subcommittee
3790	Department of Parks and Recreation	El Capitan SB- New Lifeguard Headquarters	4/25	Approve as budgeted.	Same as Subcommittee
3790	Department of Parks and Recreation	Fix Our Parks Facility, Access, and Visitor Service Enhancement and Improvements	4/25	Approve as budgeted.	Same as Subcommittee
3790	Department of Parks and Recreation	Hungry Valley SVRA- 4x4 Obstacle Course Improvements	4/25	Approve as budgeted.	Same as Subcommittee
3790	Department of Parks and Recreation	Lake Del Valle- Boat Ramp Replacement	4/25	Approve as budgeted.	Same as Subcommittee
3790	Department of Parks and Recreation	Lake Oroville SRA- Gold Flat Campground Upgrades	4/25	Approve as budgeted.	Same as Subcommittee
3790	Department of Parks and Recreation	Los Angeles SHP- Soil Remediation	4/25	Approve as budgeted.	Same as Subcommittee
3790	Department of Parks and Recreation	Malibu Creek SP- New Stokes Creek Bridge	4/25	Approve as budgeted.	Same as Subcommittee
3790	Department of Parks and Recreation	McArthur-Burney Falls Memorial SP- Group Camp Development	4/25	Approve as budgeted.	Same as Subcommittee

Org Code	Department	Issue	Hearing Date	Subcommittee Action	Full Committee Action
3790	Department of Parks and Recreation	Mendocino Headlands SP- Big River Boat Launch	4/25	Approve as budgeted.	Same as Subcommittee
3790	Department of Parks and Recreation	Oceano Dunes SVRA- Grand Avenue Lifeguard Tower	4/25	Approve as budgeted.	Same as Subcommittee
3790	Department of Parks and Recreation	Oceano Dunes SVRA- Le Sage Bridge Replacement	4/25	Approve as budgeted.	Same as Subcommittee
3790	Department of Parks and Recreation	Ocotillo Wells SVRA- Auto Shop Addition	4/25	Approve as budgeted.	Same as Subcommittee
3790	Department of Parks and Recreation	Ocotillo Wells SVRA- Holmes Camp Water System Upgrade	4/25	Approve as budgeted.	Same as Subcommittee
3790	Department of Parks and Recreation	Off-Highway Motor Vehicle Recreation	4/25	Approve as budgeted.	Same as Subcommittee
3790	Department of Parks and Recreation	Off-Highway Vehicle and Beach Erosion Control Local Assistance Grants	4/25	Approve as budgeted.	Same as Subcommittee
3790	Department of Parks and Recreation	Picacho SRA- Park Power System Upgrade	4/25	Approve as budgeted.	Same as Subcommittee
3790	Department of Parks and Recreation	Pismo SB- Entrance Kiosk Replacement	4/25	Approve as budgeted.	Same as Subcommittee
3790	Department of Parks and Recreation	Prairie City SVRA- Initial Erosion Control	4/25	Approve as budgeted.	Same as Subcommittee
3790	Department of Parks and Recreation	R.H. Meyer SP- El Matador Parking Lot Grading and Expansion	4/25	Approve as budgeted.	Same as Subcommittee

Org Code	Department	Issue	Hearing Date	Subcommittee Action	Full Committee Action
3790	Department of Parks and Recreation	Regional Infrastructure Projects	4/25	Approve as budgeted.	Same as Subcommittee
3790	Department of Parks and Recreation	Revenue Generation Program	4/25	Approve as budgeted.	Same as Subcommittee
3790	Department of Parks and Recreation	San Luis Reservoir SRA- San Luis Creek Ramp Replacement and Parking Improvements	4/25	Approve as budgeted.	Same as Subcommittee
3790	Department of Parks and Recreation	State Coastal Conservancy- Lower Cost Coastal Accommodations Program (AB 250)	4/25	Approve as budgeted.	Same as Subcommittee
3790	Department of Parks and Recreation	Statewide- VEP Minor Capital Outlay Program	4/25	Approve as budgeted.	Same as Subcommittee
3790	Department of Parks and Recreation	Technical Adjustment to Re-establish Positions	4/25	Approve as budgeted.	Same as Subcommittee
3790	Department of Parks and Recreation	Topanga SP- Rehabilitate Trippet Ranch Parking Lot	4/25	Approve as budgeted.	Same as Subcommittee
3790	Department of Parks and Recreation	LA River Greenway		Not Heard	Appropriate \$150,000
3790	Department of Parks and Recreation	Los Angeles Mid Valley Multipurpose Center		Not Heard	Appropriate \$254,357
3790	Department of Parks and Recreation	Bridgeport Bridge Restoration		Not Heard	Appropriate \$2.8 million
3560	State Lands Commission	Bolsa Chica Lowlands Restoration Project	4/25	Approve as budgeted.	Same as Subcommittee

Org Code	Department	Issue	Hearing Date	Subcommittee Action	Full Committee Action
3560	State Lands Commission	Coastal Hazard Removal Program (SB 44)	4/25	Approve as budgeted.	Same as Subcommittee
3560	State Lands Commission	Oil and Gas Plug Abandonment	4/25	Approve as budgeted.	Same as Subcommittee
3560	State Lands Commission	Records Digitization	4/25	Approve as budgeted.	Same as Subcommittee
3560	State Lands Commission	Selby Slag Remediation	4/25	Approve as budgeted.	Same as Subcommittee
3560	State Lands Commission	SIRMS IT Project	4/25	Approve as budgeted.	Same as Subcommittee
3340	CA Conservation Corps	CAL FIRE; CCC Fire Crews	4/25	Approve as budgeted.	Same as Subcommittee
3540	Department of Forestry and Fire Protection	CAL FIRE; CCC Fire Crews	4/25	Approve as budgeted.	Same as Subcommittee
3340	CA Conservation Corps	Corpsmember Counseling, Case Management and Transition to College, Career or Training	4/4	Approve transition services staff on a three-year limited term basis, adopt placeholder trailer bill language as proposed by LAO.	Same as Subcommittee
8570	Department of Food and Agriculture	Bee Safe Program	4/18	Approve as budgeted.	Same as Subcommittee
8570	Department of Food and Agriculture	Development of Pesticide Alternatives	4/18	Approve as budgeted.	Same as Subcommittee
3790	Department of Parks and Recreation	Increase in Reimbursement Authority-Harbors and Watercraft Revolving Fund	5/2	Approve as budgeted.	Same as Subcommittee

Org Code	Department	Issue	Hearing Date	Subcommittee Action	Full Committee Action
3340	CA Conservation Corps	Residential Center, Auberry- New Residential Center	4/4	Approve as budgeted.	Same as Subcommittee
3340	CA Conservation Corps	Residential Center, Greenwood- New Residential Center	4/4	Approve as budgeted.	Same as Subcommittee
3340	CA Conservation Corps	Residential Center, Los Piños- New Residential Center	4/4	Approve as budgeted.	Same as Subcommittee
3340	CA Conservation Corps	Residential Center, Yountville- New Residential Center	4/4	Approve as budgeted.	Same as Subcommittee
3480	Department of Conservation	Regulatory Field Inspection	4/18	Approve funding for 3 years and adopt placeholder TBL as proposed by LAO.	Same as Subcommittee
3480	Department of Conservation	Enforcement Program	4/18	Approve as budgeted.	Same as Subcommittee
3940	State Water Resources Control Board	California Drought, Water, Parks, Climate, Coastal Protection, and Outdoor Access for All Act of 2018	3/14	Approve as budgeted.	Same as Subcommittee
3600	Department of Fish and Wildlife	SB 5- Implementation of California Drought, Water, Parks, Climate, Coastal Protection, and Outdoor Access for All Act of 2018	3/14	Approve as budgeted.	Same as Subcommittee
3860	Department of Water Resources	Drought and Groundwater Investments (SB 5)	3/14	Approve as budgeted.	Same as Subcommittee
3860	Department of Water Resources	Floodplain Management, Protection and Risk Awareness Program (SB 5)	3/14	Approve as budgeted.	Same as Subcommittee

Org Code	Department	Issue	Hearing Date	Subcommittee Action	Full Committee Action
3860	Department of Water Resources	Floodwater for Groundwater Recharge (SB 5)	3/14	Approve as budgeted.	Same as Subcommittee
3860	Department of Water Resources	Multi-Benefit Flood Improvement Projects (SB 5)	3/14	Approve as budgeted.	Same as Subcommittee
3860	Department of Water Resources	Salton Sea Management Program Phase 1 Implementation (SB 5)	3/14	Approve as budgeted.	Same as Subcommittee
3860	Department of Water Resources	Statewide Bond Costs (SB 5)	3/14	Approve as budgeted.	Same as Subcommittee
3860	Department of Water Resources	Urban Streams Restoration Program (SB 5)	3/14	Approve as budgeted.	Same as Subcommittee
0540	Natural Resources Agency	Appropriations for Agency Programs (SB 5)	3/14	Approve as budgeted.	Same as Subcommittee
0521	Secretary of Transportation	Merced County AutoTech Testing and Development Center		Not Heard	Adopt \$5 million
0540	Natural Resources Agency	Ocean Protection Council-Advancing Ocean and Coastal Health Productivity and Resiliency (SB 5)	3/14	Approve as budgeted.	Same as Subcommittee
0540	Natural Resources Agency	Statewide Bond Costs (SB 5)	3/14	Approve as budgeted.	Same as Subcommittee
3835	Baldwin Hills Conservancy	Support and Local Assistance (SB5)	3/14	Approve as budgeted.	Same as Subcommittee
3340	CA Conservation Corps	Corps Projects and Local Assistance Grants (SB 5)	3/14	Approve as budgeted.	Same as Subcommittee

Org Code	Department	Issue	Hearing Date	Subcommittee Action	Full Committee Action
3540	Department of Forestry and Fire Protection	Urban Forestry Program (SB 5)	3/14	Approve as budgeted.	Same as Subcommittee
3875	Sacramento-San Joaquin Delta Conservancy	Economic Development in the Delta (SB 5)	3/14	Approve as budgeted.	Same as Subcommittee
3845	San Diego River Conservancy	SB 5 Local Assistance Grant Program	3/14	Approve as budgeted.	Same as Subcommittee
3825	San Gabriel and Lower Los Angeles River and Mountains Conservancy	Los Angeles River Watershed and Tributaries Support, Local Assistance, and Capital Outlay Allocations (SB 5)	3/14	Approve as budgeted.	Same as Subcommittee
3810	Santa Monica Mountains Conservancy	Los Angeles River Watershed and Tributaries (SB 5)	3/14	Approve as budgeted.	Same as Subcommittee
3855	Sierra Nevada Conservancy	Watershed Improvement Program and Conservancy Projects (SB 5)	3/14	Approve as budgeted.	Same as Subcommittee
3760	State Coastal Conservancy	Support and Local Assistance Appropriations (SB 5)	3/14	Approve as budgeted.	Same as Subcommittee
3640	Wildlife Conservation Board	Lower American River Conservancy and Conservation Project Grant Programs (SB 5)	3/14	Approve as budgeted.	Same as Subcommittee
3480	Department of Conservation	Working Lands and Riparian Corridors (SB 5)	3/14	Approve as budgeted.	Same as Subcommittee

Org Code	Department	Issue	Hearing Date	Subcommittee Action	Full Committee Action
8570	Department of Food and Agriculture	Fair Deferred Maintenance Program - California Drought Water, Parks, Climate, Coastal Protection, and Outdoor Access for All Act of 2018 (SB5)	3/14	Approve as budgeted.	Same as Subcommittee
8570	Department of Food and Agriculture	State Water Efficiency and Enhancement Program and Healthy Soils Program (SB 5)	3/14	Approve as budgeted.	Same as Subcommittee
3790	Department of Parks and Recreation	Safe Neighborhood Parks Local Assistance (SB 5)	3/14	Approve as budgeted.	Same as Subcommittee
3790	Department of Parks and Recreation	State Park System Scoping, Planning, and Redwood Reforestation (SB 5)	3/14	Approve as budgeted.	Same as Subcommittee
3790	Department of Parks and Recreation	Statewide Bond Costs (SB 5)	3/14	Approve as budgeted.	Same as Subcommittee
3125	CA Tahoe Conservancy	Upper Truckee River and Marsh Restoration Project	3/14	Approve as budgeted.	Same as Subcommittee
3940	State Water Resources Control Board	Safe and Affordable Drinking Water	3/14	Approve as Budgeted	Deny proposal and adopt Placeholder Trailer Bill
8570	Department of Food and Agriculture	Safe and Affordable Drinking Water	3/14	Approve as Budgeted	Deny proposal and adopt Placeholder Trailer Bill

Org Code	Department	Issue	Hearing Date	Subcommittee Action	Full Committee Action
3600	Department of Fish and Wildlife	Sustainable Funding for Fish and Wildlife	3/14	Reject use of MVA and Tire fee. Approve the proposed \$6.6M GF and additionally approve \$30M GF annually for two years and include provisional language to require DFW to contract with an outside firm to undergo a zero-based budget review and submit a report to the legislature by January 1, 2021.	Same as Subcommittee
3600	Department of Fish and Wildlife	State Water Project	3/14	Approve as budgeted.	Same as Subcommittee
3860	Department of Water Resources	State Water Project Aging Infrastructure Improvements	3/14	Approve as budgeted along with SRL.	Same as Subcommittee
8570	Department of Food and Agriculture	Citrus Pest and Disease Prevention Program	4/18	Approve as budgeted.	Same as Subcommittee
8570	Department of Food and Agriculture	Use of Antimicrobial Drugs on Livestock (SB 27)	4/18	Approve as budgeted.	Same as Subcommittee
3820	San Francisco Bay Conservation and Development Commission	Regulation Enforcement in the San Francisco Bay	4/25	Approve on a 3 yr. limited term basis and include BBL to require SFBCDC to report back to the legislature on specified information.	Same as Subcommittee
3540	Department of Forestry and Fire Protection	Mobile Equipment Replacement	4/4	Approve as budgeted.	Same as Subcommittee

Org Code	Department	Issue	Hearing Date	Subcommittee Action	Full Committee Action
Various	Various	Legislative Investments	5/22	Approve investments.	Same as Subcommittee but also adopt placeholder Trailer Bill related to Mallard
3790	Department of Parks and Recreation	Various Liquidation Extensions	5/22	Conform with Senate.	Same as Subcommittee
8660	California Public Utilities Commission	Building Administrative Infrastructure Core	5/2	AAB	Same as Subcommittee
8660	California Public Utilities Commission	California Advanced Services Fund- Internet for All Now Act (AB 1665)	3/21	AAB	Same as Subcommittee
8660	California Public Utilities Commission	California LifeLine Local Assistance and State Operations Estimate, and California LifeLine Monitoring and Compliance (May Revision Estimate)	5/23	AAB and SRL	Same as Subcommittee
8660	California Public Utilities Commission	CPUC Governance, Accountability, Training, and Transportation Oversight Act of 2017 (SB 19)	3/21	AAB	Same as Subcommittee
8660	California Public Utilities Commission	Communications Licensing and Compliance Program	3/21	AAB	Same as Subcommittee
8660	California Public Utilities Commission	Electric Transmission Rates Advocacy	5/2	AAB	Same as Subcommittee
8660	California Public Utilities Commission	Advocacy Results Reporting (Legislative Proposal)	5/2	Approved	Same as Subcommittee

Org Code	Department	Issue	Hearing Date	Subcommittee Action	Full Committee Action
8660	California Public Utilities Commission	EV Charging Infrastructure at Public Parks, Public Beaches, and Schools (AB 1082 and AB 1083)	3/21	AAB	Same as Subcommittee
8660	California Public Utilities Commission	Gas and Electric Service Disconnections (SB 598)	3/21	AAB	Same as Subcommittee
8660	California Public Utilities Commission	Reduce Carbon Emissions	3/21	AAB	Same as Subcommittee
8660	California Public Utilities Commission	Residential Solar Energy System Consumer Protections (AB 1070)	3/21	AAB	Same as Subcommittee
8660	California Public Utilities Commission	Safety and Enforcement Division- Fortify Gas Safety Reliability, Rail Crossings and Engineering, and Rail Operations Branches	5/2	AAB	Same as Subcommittee
8660	California Public Utilities Commission	Supporting Statewide Presence (Sacramento)	3/21	AAB	Same as Subcommittee
8660	California Public Utilities Commission	Water Affordability for Low-Income Communities	3/21	AAB	Same as Subcommittee
8660	California Public Utilities Commission	Water and Utility Program Audit Compliance	3/21	AAB	Same as Subcommittee
8660	California Public Utilities Commission	Office of Ratepayer Advocate (ORA): Analysis of Community Choice Aggregation and other Departing Load Programs	3/21	AAB	Same as Subcommittee
8660	California Public Utilities Commission	ORA: Electric Resource Modeling	3/21	AAB	Same as Subcommittee

Org Code	Department	Issue	Hearing Date	Subcommittee Action	Full Committee Action
8660	California Public Utilities Commission	ORA: Electric Safety Analysis	3/21	AAB	Same as Subcommittee
8660	California Public Utilities Commission	ORA: Geographical Information Systems Analysis	3/21	AAB	Same as Subcommittee
8660	California Public Utilities Commission	Name Change: Office of the Public Advocate of the CPUC	5/23	Approved	Same as Subcommittee
8660	California Public Utilities Commission	Trailer Bill Language: SB 19 Clean-Up	3/21	AAB	Same as Subcommittee
8660	California Public Utilities Commission	Supporting Statewide Presence (Sacramento)	5/2	AAB	Same as Subcommittee
8660	California Public Utilities Commission	Ongoing Strengthening of the Transportation Enforcement Branch	5/2	AAB but reduced amount approved to the correct amount of \$1.751 million.	Same as Subcommittee
8660	California Public Utilities Commission	Maintain Energy Division Compliance with Audit and Statutory Requirements for Balancing Account Reviews	5/2	AAB	Same as Subcommittee
8660	California Public Utilities Commission	Gas Safety, Policy, Reliability, and Market Monitoring	5/2	AAB	Same as Subcommittee
8660	California Public Utilities Commission	Natural Gas Core Transport Agent Consumer Protection	5/2	AAB	Same as Subcommittee
8660	California Public Utilities Commission	Maximize Federal Litigation Outcomes	5/2	AAB	Same as Subcommittee

Org Code	Department	Issue	Hearing Date	Subcommittee Action	Full Committee Action
8660	California Public Utilities Commission	Loan Repayment from the Regional Railroad Accident Preparedness and Immediate Response Fund (3260) to California High-Cost Fund-B Administrative Committee Fund (0470) per Item 8660-011-0470, Budget Act of 2015 (Chs. 10 and 11, Stats. 2015)	5/2	AAB	Same as Subcommittee
8660	California Public Utilities Commission	Reappropriation, Item 8660-101-3141, Budget Act of 2015 (Chs. 10 and 11, Stats. 2015)	5/2	AAB	Same as Subcommittee
8660	California Public Utilities Commission	Reappropriation, Item 8660-101-3141, Budget Act of 2016 (Ch. 23, Stats. 2016)	5/2	AAB	Same as Subcommittee
8660	California Public Utilities Commission	Reappropriation, Item 8660-101-3141, Budget Act of 2017 (Chs. 14, 22, and 54, Stats. 2017)	5/2	AAB	Same as Subcommittee
8660	California Public Utilities Commission	Net Energy Metering 2.0 for Military Institutions (Legislative Proposal)	5/2	Approved	Same as Subcommittee
3360	Energy Resource Conservation and Development Commission (CEC)	Implementation of the School Bus Retrofit and Replacement Program (SB 110)	3/21	AAB	Same as Subcommittee

Org Code	Department	Issue	Hearing Date	Subcommittee Action	Full Committee Action
3360	Energy Resource Conservation and Development Commission (CEC)	On-Call Delegate Chief Building Official Contract Funding	3/21	AAB	Same as Subcommittee
3360	Energy Resource Conservation and Development Commission (CEC)	Title 20 Appliance Efficiency Standards- Compliance Assistance and Enforcement Program Contract Funding	5/2	AAB	Same as Subcommittee
3360	Energy Resource Conservation and Development Commission (CEC)	Cap and Trade Expenditure Plan: Agricultural Efficiency and Renewable Energy Projects	5/23	AAB	Same as Subcommittee
3360	Energy Resource Conservation and Development Commission (CEC)	Agricultural Efficiency and Renewable Energy Projects	5/23	AAB	Same as Subcommittee
3360	Energy Resource Conservation and Development Commission (CEC)	Cap and Trade Expenditure Plan: Low Carbon Fuel Production	5/23	Rejects Administration's proposal and approves \$12.5 million from the Alternative and Renewable Fuel and Vehicle Technology Program for Low Carbon Fuel.	Same as Subcommittee

Org Code	Department	Issue	Hearing Date	Subcommittee Action	Full Committee Action
3360	Energy Resource Conservation and Development Commission (CEC)	Zero-Emissions Vehicle (ZEV) Infrastructure Initiative Trailer Bill Language	5/23	Adopts Assembly Version of ZEV trailer bill language	Same as Subcommittee
Various	Various Departments	Cap and Trade Expenditure Plan	5/23	Approve	Same as Subcommittee
3360	Energy Resource Conservation and Development Commission (CEC)	Building Energy Efficiency Standards Compliance Software	5/2	AAB	Same as Subcommittee
3360	Energy Resource Conservation and Development Commission (CEC)	Implementation of Electric Program Investment Charge Program	5/2	AAB	Same as Subcommittee
3360	Energy Resource Conservation and Development Commission (CEC)	Energy Resources Programs Account Structural Deficit Relief	5/23	AAB	Same as Subcommittee
3360	Energy Resource Conservation and Development Commission (CEC)	Disadvantaged Community Advisory Group: Trailer Bill Language	5/23	Reject	Same as Subcommittee

Org Code	Department	Issue	Hearing Date	Subcommittee Action	Full Committee Action
2600	California Transportation Commission	Accounting and Insurance Cost Adjustment	4/11	AAB	Same as Subcommittee
2600	California Transportation Commission	Joint Public Meetings Required by Chapter 737, Statutes of 2017	4/11	AAB	Same as Subcommittee
2600	California Transportation Commission	Active Transportation Program Evaluation (Legislative Proposal)	5/23	Approved	Same as Subcommittee
2660	Department of Transportation (Caltrans)	High Speed Rail Reimbursement Authority	5/23	AAB	Same as Subcommittee
2660	Department of Transportation (Caltrans)	Continuation of Proposition 1B Administrative Support	4/11	AAB	Same as Subcommittee
2660	Department of Transportation (Caltrans)	Facilities Cost Adjustments	4/11	AAB	Same as Subcommittee
2660	Department of Transportation (Caltrans)	Federal Highway Administration Audit Compliance	4/11	AAB	Same as Subcommittee
2660	Department of Transportation (Caltrans)	IT Infrastructure Replacement	5/2	AAB and BBL	Same as Subcommittee
2660	Department of Transportation (Caltrans)	Personal Services Adjustment	5/2	AAB	Same as Subcommittee
2660	Department of Transportation (Caltrans)	Privacy and Enterprise Security Enhancements	4/11	AAB	Same as Subcommittee
2660	Department of Transportation (Caltrans)	Road Repair and Accountability Act Implementation Plan	5/2	AAB	Same as Subcommittee

Org Code	Department	Issue	Hearing Date	Subcommittee Action	Full Committee Action
2660	Department of Transportation (Caltrans)	Road Usage Charge Pilot Program Continuation	5/23	AAB	Same as Subcommittee
2660	Department of Transportation (Caltrans)	Safety Inspections of Highway Tunnels	4/11	AAB	Same as Subcommittee
2660	Department of Transportation (Caltrans)	Strategic Highway Safety Plan	4/11	AAB	Same as Subcommittee
2660	Department of Transportation (Caltrans)	Tort Fund Augmentation	4/11	AAB	Same as Subcommittee
2660	Department of Transportation (Caltrans)	Vehicle Insurance Increase	4/11	AAB	Same as Subcommittee
2660	Department of Transportation (Caltrans)	Indirect Cost Recovery Program (Legislative Proposal)	5/23	Approved	Same as Subcommittee

Org Code	Department	Issue	Hearing Date	Subcommittee Action	Full Committee Action
2660	Department of Transportation (Caltrans)	Capital Outlay Support	5/23	Adopts a COS budget of \$2.026 billion. Includes funding for an additional 872 full time equivalent positions, and \$266.2 million for contract positions. Adopts provisional language that allows Caltrans to augment the request by \$36 million. Includes \$1.2 million one-time for the Department of General Services to study Caltrans' facility needs, and \$2 million one-time for increased construction arbitration expenses, including legal resources and expert witness fees.	Same as Subcommittee
2660	Department of Transportation (Caltrans)	Reimbursement for Future Year Local Streets and Roads Funding Trailer Bill Language (Legislative Proposal)	5/23	Approved	Same as Subcommittee
2660	Department of Transportation (Caltrans)	Contractor Manager/ General Contractor Approach for the Golden Gate Bridge Trailer Bill Language (Legislative Proposal)	5/23	Approved	Same as Subcommittee
2660	Department of Transportation (Caltrans)	Active Transportation Program Funding Extension	5/23	AAB	Same as Subcommittee
2660	Department of Transportation (Caltrans)	Reduced-Fare Transit Pass Program Study (Legislative Proposal)	5/23	Approved and adopted placeholder TBL	Same as Subcommittee

Org Code	Department	Issue	Hearing Date	Subcommittee Action	Full Committee Action
2740	Department of Motor Vehicles	Delano Field Office Replacement Reappropriation	5/23	AAB	Same as Subcommittee
2740	Department of Motor Vehicles	Five-Year Infrastructure Plan-Arleta, Lincoln Park, and Mission Hills Investigations Consolidation	4/11	AAB	Same as Subcommittee
2740	Department of Motor Vehicles	Front End Sustainability Project	5/23	AAB, but reject the \$14.9 million ongoing beginning in 2022-23.	Same as Subcommittee
2740	Department of Motor Vehicles	AB 544, High-Occupancy Vehicle Lanes	4/11	AAB	Same as Subcommittee
2740	Department of Motor Vehicles	Information Technology Infrastructure Replacement	4/11	AAB	Same as Subcommittee
2740	Department of Motor Vehicles	Oxnard Field Office Reconfiguration	5/23	AAB	Same as Subcommittee
2740	Department of Motor Vehicles	Perimeter Security Fences	4/11	AAB	Same as Subcommittee
2740	Department of Motor Vehicles	Reedley Field Office Replacement	5/23	AAB	Same as Subcommittee
2740	Department of Motor Vehicles	San Diego (Normal Street) DMV Field Office Replacement Reappropriation	5/23	AAB	Same as Subcommittee
2740	Department of Motor Vehicles	Santa Maria Field Office Replacement Reappropriation	5/23	AAB	Same as Subcommittee
2740	Department of Motor Vehicles	Statewide Planning	5/23	AAB	Same as Subcommittee
2740	Department of Motor Vehicles	Trailer Bill Language: Temporary Business Partner Transaction Fee	5/2	Adopts trailer bill language with a sunset date of 12/31/23 for the \$1 transaction fee.	Same as Subcommittee

Org Code	Department	Issue	Hearing Date	Subcommittee Action	Full Committee Action
2740	Department of Motor Vehicles	Inglewood: Field Office Replacement - Reappropriation	5/23	AAB	Same as Subcommittee
2740	Department of Motor Vehicles	High-Occupancy Vehicle Lanes (AB 544) – Revised	4/11	AAB	Same as Subcommittee
2740	Department of Motor Vehicles	Trailer bill language to implement SB 544	4/11	AAB	Same as Subcommittee
2740	Department of Motor Vehicles	Delano: Field Office Replacement - Reappropriation	5/23	AAB	Same as Subcommittee
2740	Department of Motor Vehicles	New Statutes SB 611 Disabled Placards	4/11	AAB	Same as Subcommittee
2740	Department of Motor Vehicles	California New Motor Voter Program and Electronic Driver License Application: One Time Additional Support	5/23	AAB	Same as Subcommittee
2740	Department of Motor Vehicles	Centralized Customer Flow Management and Appointment Systems Extension of Liquidation	5/23	AAB	Same as Subcommittee
2720	California Highway Patrol	Conversion of Contract Positions to Permanent Positions	4/11	AAB	Same as Subcommittee
2720	California Highway Patrol	Radio Console Replacement Project II	4/11	AAB	Same as Subcommittee
2720	California Highway Patrol	Vehicle Fleet Replacement	4/11	AAB	Same as Subcommittee
2720	California Highway Patrol	Vehicle Mounted Radar Units	4/11	AAB	Same as Subcommittee

Org Code	Department	Issue	Hearing Date	Subcommittee Action	Full Committee Action
2720	California Highway Patrol	California Highway Patrol Enhanced Radio System (CHPERS) Phase I Replace Towers and Vaults	4/11	AAB	Same as Subcommittee
2720	California Highway Patrol	CHPERS Phase II Replace Towers and Vaults	4/11	AAB	Same as Subcommittee
2720	California Highway Patrol	El Centro-Area Office Replacement Shift to Lease Revenue Bonds	5/23	Approve project but not shift to lease revenue bond financing.	Same as Subcommittee
2720	California Highway Patrol	Hayward-Area Office Replacement Shift to Lease Revenue Bonds	5/23	Approve project but not shift to lease revenue bond financing.	Same as Subcommittee
2720	California Highway Patrol	Keller Peak Tower Replacement	4/11	AAB	Same as Subcommittee
2720	California Highway Patrol	Quincy: Replacement Facility	5/23	Approve project but not shift to lease revenue bond financing.	Same as Subcommittee
2720	California Highway Patrol	San Bernardino- Area Office Replacement- Shift to Lease Revenue Bonds	5/23	Approve project but not shift to lease revenue bond financing.	Same as Subcommittee
2720	California Highway Patrol	Santa Barbara Replacement Facility- Reversion and Shift Delivery Method		Withdrawn by Administration	Same as Subcommittee
2720	California Highway Patrol	Ventura-Area Office Replacement Shift to Lease Revenue Bonds		Withdrawn by Administration	Same as Subcommittee
2720	California Highway Patrol	Trailer Bill Language: Lease Authorization for CHP Santa Barbara Replacement Facility	5/23	AAB	Same as Subcommittee
2720	California Highway Patrol	Vehicle Insurance Premium Augmentation	4/11	AAB	Same as Subcommittee

Org Code	Department	Issue	Hearing Date	Subcommittee Action	Full Committee Action
2720	California Highway Patrol	Quincy: Replacement Facility	5/23	AAB	Same as Subcommittee
2720	California Highway Patrol	El Centro: Area Office Replacement	5/23	AAB	Same as Subcommittee
2720	California Highway Patrol	Hayward: Area Office Replacement	5/23	AAB	Same as Subcommittee
2720	California Highway Patrol	Ventura: Area Office Replacement - Withdrawal of January Proposal		Withdrawn by Administration.	Same as Subcommittee
2720	California Highway Patrol	San Bernardino: Area Office Replacement	5/23	AAB revised cost estimate; not lease revenue bond financing.	Same as Subcommittee
2720	California Highway Patrol	Baldwin Park: Area Office Replacement	5/23	AAB	Same as Subcommittee
2720	California Highway Patrol	Santa Fe Springs: Area Office Replacement	5/23	AAB	Same as Subcommittee
2720	California Highway Patrol	Wireless In-Car Camera System with Body-Worn Camera Expandability Option and Extension of Body-Worn Camera Pilot	5/23	Approve \$52.5 million and reject ongoing funding of \$14.4 million.	Same as Subcommittee
2720	California Highway Patrol	Tracy: Area Office Replacement --Build to Suit Lease	5/23	AAB	Same as Subcommittee
2665	High Speed Rail Authority	Initial Operating Segment, Section 1 Blended System Early Improvements Reappropriation	5/23	AAB	Same as Subcommittee
2670	Board of Pilot Commissioners	Provisional Language for Pilot Trainee Selection Examination Costs	4/11	AAB	Same as Subcommittee

# **Subcommittee No. 4**

# **State Administration**

Org Code	Department	Issue	Hearing Date	Subcommittee Action	Full Committee Action
2100	Department of Alcoholic Beverage Control	Information Technology Staff Augmentation	3/20; 4/24	Approve as Budgeted	Same as Subcommittee
2100	Department of Alcoholic Beverage Control	Physical and Information Security Policy Operation	3/20; 4/24	Approve as Budgeted	Same as Subcommittee
2100	Department of Alcoholic Beverage Control	Responsible Beverage Service Training Program Act	3/20/18; 4/24/18	Approve as Budgeted	Same as Subcommittee
2100	Department of Alcoholic Beverage Control	Santa Ana State Building Relocation	3/20; 4/24	Approve as Budgeted	Same as Subcommittee
0971	California Alternative Energy and Advanced Transportation Financing Authority	Administration of Energy Efficiency Pilot Programs.	5/17	Modify proposal to grant CAEATFA special reimbursement authority over a 3 year period as modified; adopt BBL.	Same as Subcommittee
0515	Business, Consumer Services, and Housing Agency	Increased Legal and Programmatic Workload	5/24	Approve Spring Finance Letter	Same as Subcommittee
0981	California ABLE Act Board	Continued Implementation of the California Achieving a Better Life Experience Program	5/17	Approve as budgeted.	Same as Subcommittee

Org Code	Department	Issue	Hearing Date	Subcommittee Action	Full Committee Action
0981	California ABLE Act Board	Continued Implementation of the California Achieving a Better Life Experience Program	5/17	Adopt May Revision.	Same as Subcommittee
7600	Department of Taxation and Fee Administration	Centralized Revenue Opportunity System – Staffing, Development and Vendor Compensation Costs	4/10, 4/24	Approve as Budgeted	Same as Subcommittee
7600	Department of Taxation and Fee Administration	Property Tax Program	5/29	No Action	Adopt placeholder TBL
7600	Department of Taxation and Fee Administration	CDTFA Reporting Requirement Sales Tax Exemption TBL	5/21	Adopt Placeholder TBL	Same as Subcommittee
7920	CalSTRS	Supplemental Reporting Language	5/17	Approve recommendation to change the SRL date.	Same as Subcommittee
7920	CalSTRS	Internal Investment Management	3/6, 5/21	Approve as budgeted.	Same as Subcommittee
0950	State Treasurer's Office	Infrastructure Support and Sustainability	3/6, 5/17	Approve \$450,000 for 18-19, reject ongoing funding.	Same as Subcommittee
0984	Secure Choice	Secure Choice Program Implementation	3/6, 4/24	Approve as Budgeted	Same as Subcommittee
0840	State Controller's Office	Personnel and Payroll Services Workload	3/6, 4/24	Approve as Budgeted	Same as Subcommittee
0840	State Controller's Office	Credible Compensation	5/21	Adopt May Revision Proposal.	Same as Subcommittee

Org Code	Department	Issue	Hearing Date	Subcommittee Action	Full Committee Action
0840	State Controller's Office	CA-IDMS Licensing Increase	3/6, 5/17	Approve as budgeted.	Same as Subcommittee
0840	State Controller's Office	Payroll Audits	3/6, 4/24	Approve as Budgeted	Same as Subcommittee
0840	State Controller's Office	Local Apportionments Workload Increase	3/6, 4/24	Approve as Budgeted	Same as Subcommittee
0840	State Controller's Office	Legislative Workloads	5/21	Adopt May Revision	Same as Subcommittee
0840	State Controller's Office	Automated Travel Expense Reimbursement System	5/21	Approve May Revision	Same as Subcommittee
0840	State Controller's Office	California State Payroll System	5/24	Adopt May Revision	Same as Subcommittee
0840	State Controller's Office	SB 2 Recording Fee Hardship Refund Proposal	5/24	Approve placeholder TBL and BBL.	Same as Subcommittee
0840	State Controller's Office	Road Maintenance and Rehabilitation Program	3/6, 4/24	Approve as Budgeted	Same as Subcommittee
0950	State Treasurer's Office	Debt Management System II Project	5/8	Approve Spring Finance Letter	Same as Subcommittee
7120	CA Workforce Development Board	CA Global Warming Solutions Act of 2006	3/13, 4/24	Approve as Budgeted	Same as Subcommittee

Org Code	Department	Issue	Hearing Date	Subcommittee Action	Full Committee Action
7120	CA Workforce Development Board	Prison to Employment Initiative	3/13	Approve as budgeted; fund AB 1111 at \$25 million over two years; provide supplemental reporting language; and adopt placeholder TBL.	Same as Subcommittee
1701	Department of Business Oversight	Information Technology Office - Workload Growth and Risk Mitigation	3/20, 4/24,	Approve as Budgeted	Same as Subcommittee
1701	Department of Business Oversight	Information Technology Office Consulting Service Workload	5/21	Adopt Spring Finance Letter	Same as Subcommittee
1701	Department of Business Oversight	Student Loan Servicing Act Implementation	3/20, 4/24	Approve as Budgeted	Same as Subcommittee
7100	Employment Development Department	WIOA	5/24	Reduce Slingshot 2.0 Regional Plan Support to \$1 million; provide \$5 million for Refugees Career Pathways and placeholder TBL, approve the remaining May Revision proposal items.	Same as Subcommittee
7100	Employment Development Department	Breaking Barriers for Adults with Autism	5/24	Provide \$1.5 million for a three-year pilot program.	Same as Subcommittee
7100	Employment Development Department	Local Assistance Adjustment BBL	5/24	Adopt May Revision proposal.	Same as Subcommittee

Org Code	Department	Issue	Hearing Date	Subcommittee Action	Full Committee Action
7100	Employment Development Department	Adjustments for Benefits Programs	5/24	Adopt May Revision	Same as Subcommittee
7100	Employment Development Department	Benefits System Modernization	3/13, 4/24	Approve as Budgeted	Same as Subcommittee
7100	Employment Development Department	Implementation of SB 396 and AB 677 - Employment Gender Identity and Data Collection	3/13, 4/24	Approve as Budgeted	Same as Subcommittee
7100	Employment Development Department	Information Technology Classification Consolidation	5/24	Approve Spring Finance Letter	Same as Subcommittee
7100	Employment Development Department	Accounting Resources	5/24	Adopt May Revision	Same as Subcommittee
1700	Department of Fair Employment and Housing	Job Applicant Criminal History AB 1008	4/24	Approve as Budgeted	Same as Subcommittee
1700	Department of Fair Employment and Housing	New Parent Leave Act SB 63	4/24	Approve as Budgeted	Same as Subcommittee
1700	Department of Fair Employment and Housing	Systemic Litigation Unit	4/24	Approve as Budgeted	Same as Subcommittee
7730	Franchise Tax Board	California Child and Dependent Care Expenses Tax Credit	5/24	Adopt Child and Dependent Care Expenses Credit and placeholder TBL.	Same as Subcommittee
7730	Franchise Tax Board	Audit Staffing Increase	4/10, 4/24	Approve as Budgeted	Same as Subcommittee

Org Code	Department	Issue	Hearing Date	Subcommittee Action	Full Committee Action
7730	Franchise Tax Board	Enterprise to Data to Revenue Project	4/10, 4/24	Approve as Budgeted	Same as Subcommittee
7730	Franchise Tax Board	Information Technology Classification Consolidation	4/10, 4/24	Approve as Budgeted	Same as Subcommittee
7730	Franchise Tax Board	Information Technology Security Enhancements	5/8	Approve Spring Finance Letter	Same as Subcommittee
7730	Franchise Tax Board	Hiring Tax Credit TBL	4/10	Reject the Governor's January proposal; adopt placeholder TBL to extend the current hiring credit for 5 years.	Same as Subcommittee
7730	Franchise Tax Board	Remove Repeal Date for Tax Data Exchange TBL	5/21	Adopt Placeholder TBL	Same as Subcommittee
7730	Franchise Tax Board	CA EITC	5/21	Approve May Revision, expand the EITC to cover ITINs, and provide \$20 million for outreach and VITA services.	Same as Subcommittee
7760	Department of General Services	State Project Infrastructure Fund	5/24	Reduce proposed transfer to the SPIF to \$200 million; and adopt TBL.	Same as Subcommittee
7760	Department of General Services	State Project Infrastructure Fund	3/20, 5/24	Approve as budgeted.	Same as Subcommittee
7760	Department of General Services	Leasing TBL	5/29	No Action	Adopt placeholder TBL

Org Code	Department	Issue	Hearing Date	Subcommittee Action	Full Committee Action
7760	Department of General Services	Institutional Purchasers - Sale of California Produce AB 822	3/20, 4/24	Approve as Budgeted	Same as Subcommittee
7760	Department of General Services	Mercury Cleaners Site Monitoring	3/20, 4/24	Approve as Budgeted	Same as Subcommittee
7760	Department of General Services	Modification of Funding Structure for Contracted Fiscal Services	3/20, 4/24	Approve as Budgeted	Same as Subcommittee
7760	Department of General Services	New Certification for Small Business in Public Works Contracts SB 605	3/20, 4/24	Approve as Budgeted	Same as Subcommittee
7760	Department of General Services	Public Contracts Bid Specifications - Buy Clean CA Act AB 262	3/20, 4/24	Approve as Budgeted	Same as Subcommittee
7760	Department of General Services	Sacramento Region - Gregory Bateson Building Renovation	3/20, 5/24	Approve as Budgeted	Same as Subcommittee
7760	Department of General Services	Sacramento Region - Jesse Unruh Building Renovation	3/20, 5/24	Approve as Budgeted	Same as Subcommittee
7760	Department of General Services	Sacramento Region - New Richards Boulevard Office Complex	3/20, 5/24	Approve as Budgeted	Same as Subcommittee
7760	Department of General Services	Sacramento Region - State Printing Plant Demolition	3/20, 5/24	Approve as Budgeted	Same as Subcommittee
0511	GovOps	Increased Legal and Administrative Workload	4/10	Approve as Budgeted	Same as Subcommittee
0511	GovOps	Civil Service TBL	4/24, 5/21	Adopt placeholder TBL.	Same as Subcommittee

Org Code	Department	Issue	Hearing Date	Subcommittee Action	Full Committee Action
0509	GO-Biz	CA Competes Tax Credit Program Extension + TBL	04/10, 5/21	Approve as budgeted and adopt placeholder TBL	Same as Subcommittee
0509	GO-Biz	CA Small Business Development Technical Assistance Expansion Program + TBL	04/10, 5/21	Approve as budgeted, adopt placeholder TBL , and \$3 million one-time funding for small business technical assistance centers	Same as Subcommittee
2240	Housing and Community Development	SB 35 Technical Clean-Up Language	5/24	Adopt Placeholder TBL	Same as Subcommittee
0509	GO-Biz	Cloud Support and Business Analysis	04/10, 5/21	Approve as Budgeted.	Same as Subcommittee
2240	Housing and Community Development	Gateway Cities COG	5/24	Approve one-time grant of \$50,000	Same as Subcommittee
2240	Housing and Community Development	Budget Bill Language	5/24	Adopt Placeholder BBL	Same as Subcommittee
2240	Housing and Community Development	Affordable Housing and Sustainable Communities - Extension of Liquidation Deadline	5/8	Approve Spring Finance Letter	Same as Subcommittee
2240	Housing and Community Development	Affordable Housing and Sustainable Communities Program	5/17	Approve as Budgeted.	Same as Subcommittee
2240	Housing and Community Development	Housing for a Healthy California + TBL	5/17	Approve as budgeted and adopt placeholder TBL	Same as Subcommittee

Org Code	Department	Issue	Hearing Date	Subcommittee Action	Full Committee Action
2240	Housing and Community Development	Long-term Monitoring and Default Reserves +TBL	5/17	Adopt TBL	Same as Subcommittee
2240	Housing and Community Development	Mobilehomes Purchase Program Technical Assistance SB 136	5/17	Approve as budgeted	Same as Subcommittee
2240	Housing and Community Development	Mobilehome Release of Liability SB 542	5/17	Approve as budgeted	Same as Subcommittee
2240	Housing and Community Development	Meadowview Area Proposal	5/24	Approve \$6.5 million for job training and economic development.	Same as Subcommittee
2240	Housing and Community Development	Roberti Affordable Sales Program	5/17	Approve as budgeted	Same as Subcommittee
2240	Housing and Community Development	Statewide Housing Package SB 2 and SB 3	5/24	Approve as budgeted and adopt placeholder TBL to provide 50/50 split between ESG and Housing for Healthy CA.	Same as Subcommittee
2240	Housing and Community Development	Transaction Unit Fund Shift	5/17	Approve as budgeted	Same as Subcommittee
2240	Housing and Community Development	Veterans Housing and Homeless Prevention Program	5/17	Approve as budgeted	Same as Subcommittee
2240	Housing and Community Development	Southern California Disaster Planning Assistance	5/24	Adopt May Revision proposal.	Same as Subcommittee

Org Code	Department	Issue	Hearing Date	Subcommittee Action	Full Committee Action
2240	Housing and Community Development	Office of Migrant Services Farmworker Housing TBL	5/24	Adopt placeholder TBL without for-profit clause	Same as Subcommittee
2240	Housing and Community Development	Assembly Homelessness Package	5/24	Adopt Assembly plan on Homelessness	Same as Subcommittee
7501	CalHR	Statewide Training Center TBL	5/24	Adopt Placeholder TBL	Same as Subcommittee
7501	CalHR	Preventing Sexual Harassment and Discrimination in the Workplace	5/17	Adopt May Revision proposal	Same as Subcommittee
7501	CalHR	Enterprise Data Strategy	4/10	Approve as Budgeted	Same as Subcommittee
7501	CalHR	Merit System Service Program	4/10	Approve as Budgeted	Same as Subcommittee
7501	CalHR	State Human Resources Workload	4/24	Approve as Budgeted	Same as Subcommittee
7501	CalHR	Retiree Health Census Data Trailer Bill Language	4/10	Adopt Placeholder TBL	Same as Subcommittee
7350	Department of Industrial Relations	Domestic Workers	5/24	Approve \$5 million for co-enforcement program for domestic workers.	Same as Subcommittee
7350	Department of Industrial Relations	Apprenticeship Program for Nontraditional Industries	3/13, 4/24	Approve as Budgeted	Same as Subcommittee
7350	Department of Industrial Relations	Apprenticeship Training Funds - Grant Oversight AB 581	3/13, 4/24	Approve as Budgeted	Same as Subcommittee
7350	Department of Industrial Relations	DLSE Recruitment and Administrative Services	3/13, 4/24	Approve as Budgeted	Same as Subcommittee

Org Code	Department	Issue	Hearing Date	Subcommittee Action	Full Committee Action
7350	Department of Industrial Relations	Immigration Worksite Enforcement Actions AB 450	3/13, 4/24	Approve as Budgeted	Same as Subcommittee
7350	Department of Industrial Relations	Retaliation Enforcement SB 306	3/13, 4/24	Approve as Budgeted	Same as Subcommittee
7350	Department of Industrial Relations	Schools' Occupational Injury and Illness Prevention Programs	3/13, 4/24	Approve as Budgeted	Same as Subcommittee
7350	Department of Industrial Relations	Victims of Wage Theft	3/13, 5/21	Approve as budgeted.	Same as Subcommittee
7503	State Personnel Board	Administrative Services Workload	4/24	Approve as Budgeted	Same as Subcommittee
3100	Science Center	Increase CAAM Temporary Help	4/24	Approve as Budgeted	Same as Subcommittee
3100	Science Center	Increase CSC Reimbursement Authority	4/24	Approve as Budgeted	Same as Subcommittee
3100	Science Center	Increase EXPO Park Reimbursement Authority	4/24	Approve as Budgeted	Same as Subcommittee
3100	Science Center	EXPO park Automated Parking Services	5/8	Approve Spring Finance Letter	Same as Subcommittee
3100	Science Center	EXPO Park Portable Light Tower Rentals	5/8	Approve Spring Finance Letter	Same as Subcommittee
3100	Science Center	EXPO Park South Lawn Vehicular Protection	5/8	Approve Spring Finance Letter	Same as Subcommittee
8885	Commission on State Mandates	May Revision for local assistance	5/17	Adopt May Revision	Same as Subcommittee
8885	Commission on State Mandates	Governor's Proposal to Fund and Suspend Mandates	4/10	Approve as Budgeted	Same as Subcommittee

Org Code	Department	Issue	Hearing Date	Subcommittee Action	Full Committee Action
9210	Local Government Financing	State Supplementation for County Assessors Program TBL	4/24	Adopt Placeholder TBL	Same as Subcommittee
9210	Local Government Financing	Local Assistance	5/17	Adopt May Revision proposal.	Same as Subcommittee
7900	California Public Employees' Retirement System	Technical Adjustments	5/21	Adopt May Revision	Same as Subcommittee
9800	Employee Compensation	Augmentation to Employee Compensation	5/21	Adopt May Revision	Same as Subcommittee
C.S. 3.60	C.S. 3.60	State Retirement Contribution Rates	5/21	Adopt May Revision	Same as Subcommittee
C.S. 3.60	C.S. 3.60	Trailer Bill Language	5/21	Adopt Placeholder TBL	Same as Subcommittee
0860	State Board of Equalization	Staffing	5/21	Adopt BBL and make staffing changes	Same as Subcommittee
0870	Office of Tax Appeals	Additional Staff	5/21	Adopt May Revision	Same as Subcommittee
Various	Cannabis	Cannabis Regulation, Implementation, and Enforcement	5/21	Adopt May Revision proposal, adopt \$25 million for grants for local law enforcement, amend the DOJ proposal to fund it from GF; and adopt placeholder trailer bill language.	Same as Subcommittee

Org Code	Department	Issue	Hearing Date	Subcommittee Action	Full Committee Action
8260	California Arts Council	Local Planning Augmentation	5/24	Increase CAC by \$5 million over the May Revision and adopt provisional BBL.	Same as Subcommittee
7320	Public Employment Relations Board	Budget Augmentation	5/24	Approve an additional \$5 million ongoing.	Same as Subcommittee
7320	Public Employment Relations Board	New Employee Orientation	5/24	Adopt placeholder TBL	Same as Subcommittee
7320	Public Employment Relations Board	Kern Hospital Authority	5/24	Adopt placeholder TBL	Same as Subcommittee
0540	Natural Resources Agency	Investments	5/24	Approve \$1 million investment for Lodi Lake.	Same as Subcommittee
0890	Secretary of State	Address Confidentiality for Victims of Human Trafficking (SB 597)	4/17	Approve as Budgeted	Same as Subcommittee
0890	Secretary of State	Business Programs Division Filings and Processing Times	4/17	Approve as Budgeted	Same as Subcommittee
0890	Secretary of State	Help America Vote Act - VoteCal	4/17	Approve as Budgeted	Same as Subcommittee
0890	Secretary of State	Help America Vote Act Spending Plan	4/17	Approve as Budgeted	Same as Subcommittee
0890	Secretary of State	Voting System Replacement for Counties	5/17	Approve as Budgeted	Same as Subcommittee
0890	Secretary of State	Voting Systems Funding Trailer Bill Language (Legislative Proposal)	5/17	Adopted placeholder trailer bill language.	Same as Subcommittee

Org Code	Department	Issue	Hearing Date	Subcommittee Action	Full Committee Action
0890	Secretary of State	California Business Connect Project	5/8	Approve as Budgeted	Same as Subcommittee
0890	Secretary of State	Cyber Security Program Enhancement	5/17	Approve as Budgeted	Same as Subcommittee
0890	Secretary of State	CalAccess Replacement Project	5/17	Approve as Budgeted	Same as Subcommittee
0890	Secretary of State	AB 195 (Oberholte) Fix	5/24	Approve	Same as Subcommittee
0890	Secretary of State	Cyber Security Coordination	5/24	Approve	Same as Subcommittee
1111	Department of Consumer Affairs	Acupuncture Board-- Management	4/17	Approve as Budgeted	Same as Subcommittee
1111	Department of Consumer Affairs	Board of Behavioral Sciences Enforcement-- Probation Monitoring	4/17	Approve as Budgeted	Same as Subcommittee
1111	Department of Consumer Affairs	Board of Pharmacy - Enforcement Staff Augmentation	4/17	Approve as Budgeted	Same as Subcommittee
1111	Department of Consumer Affairs	Board of Pharmacy-- Moving Costs	4/17	Approve as Budgeted	Same as Subcommittee
1111	Department of Consumer Affairs	Board of Pharmacy-- Position Authority	4/17	Approve as Budgeted	Same as Subcommittee
1111	Department of Consumer Affairs	Board of Registered Nursing - Enforcement Staff	4/17	Approve as Budgeted	Same as Subcommittee
1111	Department of Consumer Affairs	Bureau of Security and Investigative Services - Enforcement	4/17	Approve as Budgeted	Same as Subcommittee

Org Code	Department	Issue	Hearing Date	Subcommittee Action	Full Committee Action
1111	Department of Consumer Affairs	BSIS - Licensing Position Funding Augmentation	4/17	Approve as Budgeted	Same as Subcommittee
1111	Department of Consumer Affairs	Bureau of Real Estate (SB 173)	5/17	Approve as Budgeted	Same as Subcommittee
1111	Department of Consumer Affairs	Household Movers Program (SB 19)	4/17	Approve as Budgeted	Same as Subcommittee
1111	Department of Consumer Affairs	Contractors State License Board - Dig Safe Act	4/17	Approve as Budgeted	Same as Subcommittee
1111	Department of Consumer Affairs	Limited Liability Companies (SB 559)	4/17	Approve as Budgeted	Same as Subcommittee
1111	Department of Consumer Affairs	DCA BreEZe System Maintenance and Operations	5/8	Approve as Budgeted	Same as Subcommittee
1111	Department of Consumer Affairs	Medical Board--Licensed Midwifery Program	4/17	Approve as Budgeted	Same as Subcommittee
1111	Department of Consumer Affairs	Pharmacy Legislative Proposals AB 401, SB 351, SB 443	4/17	Approve as Budgeted	Same as Subcommittee
1111	Department of Consumer Affairs	Speech Language Pathology--Licensing Staff	4/17	Approve as Budgeted	Same as Subcommittee
1111	Department of Consumer Affairs	Veterinary Assistant Controlled Substances Program	4/17	Approve as Budgeted	Same as Subcommittee
1111	Department of Consumer Affairs	SB 173 Technical Reduction	5/17	Approve as Budgeted	Same as Subcommittee

Org Code	Department	Issue	Hearing Date	Subcommittee Action	Full Committee Action
1111	Department of Consumer Affairs	Pro Rata Efficiencies	5/17	Approved with provisional language.	Same as Subcommittee
2320	Department of Real Estate	Implementation of SB 173	5/17	Approve as Budgeted	Same as Subcommittee
8620	Fair Political Practices Commission	Advertisement Disclosure and Earmarking of Funds - Campaign Disclosure (AB 249)	4/17	Approve as Budgeted	Same as Subcommittee
8620	Fair Political Practices Commission	Mass Mailing Prohibition (SB 45)	4/17	Approve as Budgeted	Same as Subcommittee
8620	Fair Political Practices Commission	Workload reporting requirement	5/17	Approved	Same as Subcommittee
8955	Department of Veterans Affairs	Annual Reporting to the Legislature on the Veterans Homes (AB 1365)	5/8	Approve as Budgeted	Same as Subcommittee
8955	Department of Veterans Affairs	Trailer bill language requiring annual reporting on leases at the state veterans homes (Legislative Proposal)	5/8	Approved	Same as Subcommittee
8955	Department of Veterans Affairs	Central Coast Veterans Cemetery- City of Seaside	4/17	Approve as Budgeted	Same as Subcommittee
8955	Department of Veterans Affairs	Information Services Division Staffing	4/17	Approve as Budgeted	Same as Subcommittee
8955	Department of Veterans Affairs	Position Funding Alignment	4/17	Approve as Budgeted	Same as Subcommittee
8955	Department of Veterans Affairs	Rector Dam and Reservoir	4/17	Approve as Budgeted	Same as Subcommittee

Org Code	Department	Issue	Hearing Date	Subcommittee Action	Full Committee Action
8955	Department of Veterans Affairs	Veterans' Home of California, Yountville: Skilled Nursing Facility	Withdrawn by Administration	Approve as Budgeted	Same as Subcommittee
8955	Department of Veterans Affairs	Veterans' Home of California, Yountville: Skilled Nursing Facility (Replaces Jan budget request)	5/17	Approve as Budgeted	Same as Subcommittee
8955	Department of Veterans Affairs	Funding for the California Central Coast Veterans Cemetery	4/17	Approve as Budgeted	Same as Subcommittee
8955	Department of Veterans Affairs	California State Approving Agency for Veterans Education	4/17	Approve as Budgeted	Same as Subcommittee
8955	Department of Veterans Affairs	Veterans Claims Representatives (SB 776)	4/17	Approve as Budgeted	Same as Subcommittee
8955	Department of Veterans Affairs	Yountville: Private Domiciliary Rooms	4/17	Approve as Budgeted	Same as Subcommittee
8955	Department of Veterans Affairs	Mental Health Services Act Funding for Veterans (Legislative Proposal)	5/24	Approved	Same as Subcommittee
8955	Department of Veterans Affairs	Alameda County Veterans Services Officers (Legislative Proposal)	5/24	Approved	Same as Subcommittee
0845	Department of Insurance	Menu Modernization IT Project	4/24	Approve as Budgeted	Same as Subcommittee
0845	Department of Insurance	Enhanced Fraud Investigations	4/24	Approve as Budgeted	Same as Subcommittee
0845	Department of Insurance	Fraud Analytics Data	4/24	Approve as Budgeted	Same as Subcommittee
0845	Department of Insurance	Producer Licensing Enforcement Cases	4/24	Approve as Budgeted	Same as Subcommittee

Org Code	Department	Issue	Hearing Date	Subcommittee Action	Full Committee Action
0845	Department of Insurance	Implementation of Recent Legislation for Surplus Line Brokers	4/24	Approve as Budgeted	Same as Subcommittee
0845	Department of Insurance	Worker's Compensation Fraud Program	4/24	Approve as Budgeted	Same as Subcommittee
0650	Office of Planning and Research	Spring Fiscal Letter for Affordable Housing and Sustainable Communities	4/24	Adopt Spring Fiscal Letter	Same as Subcommittee
0650	Office of Planning and Research	Housing Package Implementation	4/24	Approve as Budgeted	Same as Subcommittee
0650	Office of Planning and Research	Precision Medicine	5/24	Adopt \$42 million total and placeholder Trailer Bill Language	Same as Subcommittee
0650	Office of Planning and Research	2020 Census	5/24	Adopt \$113 million additional and placeholder Trailer Bill Language	Same as Subcommittee but also include BBL allowing mid-year increases
0650	Office of Planning and Research	2020 Census Language Access	4/24	Adopt Supplemental Reporting Language	Same as Subcommittee
8860	Department of Finance	Pooled Money Investment Board	4/24	Adopt Trailer Bill Language	Same as Subcommittee
8860	Department of Finance	State Administrative Costs	4/24	Adopt Trailer Bill Language	Same as Subcommittee
8860	Department of Finance	Department of Finance Audit Authority	5/8	Adopt Trailer Bill Language	Same as Subcommittee
7502	Department of Technology	IT Security Staff Increase BCP	4/24	Approve as Budgeted	Same as Subcommittee

Org Code	Department	Issue	Hearing Date	Subcommittee Action	Full Committee Action
Control Section 6.1	Deferred Maintenance	Deferred Maintenance	5/24	Approve \$550 million General Fund, \$10 million bond funds, and \$7 million special fund for Deferred Maintenance	Reduce deferred maintenance by an additional \$2.8 million for parks.
0845	Department of Insurance	San Francisco Office Location	5/24	Adopt May Revision	Same as Subcommittee
Control Section 1.5	Budget Display Instructions	Budget Display Instructions	5/24	Adopt May Revision	Same as Subcommittee
8860	Department of Finance	Bond Debt Service Estimates	5/24	Adopt May Revision	Same as Subcommittee
0650	Office of Planning and Research	Transformative Climate Communities Reappropriation	5/24	Adopt May Revision	Same as Subcommittee
0540	Natural Resources Agency	Investments	5/24	Approve \$1 million for Lodi lake erosion prevention	Same Action, but move augmentation to Parks and Recreation
Control Section 35.50	Budget Stabilization Account	Budget Stabilization Account	5/24	Conforms to Assembly Budget revenue estimates	Same as Subcommittee
8860	Department of Finance	Budget Deficit Savings Account	5/21	Establish new Budget Deficit Savings Account	Same as Subcommittee
8860	Department of Finance	Budget Deficit Savings Account	5/24	Use new Budget Deficit Savings Account as a holding account for BSA transfer	Same as Subcommittee

<b>Org Code</b>	<b>Department</b>	<b>Issue</b>	<b>Hearing Date</b>	<b>Subcommittee Action</b>	<b>Full Committee Action</b>
8860	Department of Finance	Special Fund for Economic Uncertainties	5/24	No Action	Designated \$50 million set aside for Humphrey decision
0110	Senate	SAL Adjustment	5/24	Adjust budget for updated SAL	Same as Subcommittee
0120	Assembly	SAL Adjustment	5/24	Adjust budget for updated SAL	Same as Subcommittee
0130	Legislative Analyst's Office	SAL Adjustment	5/24	Adjust budget for updated SAL	Same as Subcommittee
Control Section 12	State Appropriations Limit	State Appropriations Limit	5/24	Adopt May Revision	Same as Subcommittee
0840	State Controller's Office	Spring Fiscal Letter Requests funding for 3 years and 3 positions to address increased workload required to audit Fi\$Cal vouchers and to fulfill SCO's constitutional and statutory responsibilities to audit vouchers prior to payment.	4/23	Approve as Budgeted	Same as Subcommittee
0840	State Controller's Office	Requests costs to fund workload critical for the level of support needed for the transitioning of the State's accounting Book Of Recorded from the Legacy system to Fi\$CAL system.	4/23	Approve as Budgeted	Same as Subcommittee
0840	State Controller's Office	Spring Fiscal Letter: Adjust SCO Fi\$Cal Audits caseload	5/24	Adopt Spring Fiscal Letter	Same as Subcommittee

# **Subcommittee No. 5**

## **Public Safety**

Org Code	Department	Issue	Hearing Date	Subcommittee Action	Full Committee Action
0250	Judicial Branch	Advancing the Implementation of the Strategic Plan for Language Access in the California Courts	4/16	AAB	Same as Subcommittee
0250	Judicial Council	Collective Bargaining (Chapter 835 Statutes of 2017, AB 83)	4/16	AAB	Same as Subcommittee
0250	Judicial Branch	Court Appointed Special Advocates Program	4/16	AAB	Same as Subcommittee
0250	Judicial Branch	California Courts Protective Order Registry	5/7	AAB	Same as Subcommittee
0250	Judicial Branch	Court Fee Sunset Extension	5/7	Adopt TBL	Same as Subcommittee
0250	Judicial Branch	MR: Language Access Plan Augmentation	5/21	Approve proposal	Same as Subcommittee
0250	Judicial Branch	SFL: Self-Represented Litigants' e-Services Portal	5/21	Approve SFL	Same as Subcommittee
0250	Judicial Branch	SFL: New BB Language to clarify any fund source from JC's operating budget can be used to pay rental obligations on lease revenue bonds	5/21	AAB	Same as Subcommittee
0250	Judicial Branch	SFL: Alameda County East Hall of Justice Data Center	5/21	AAB	Same as Subcommittee
0250	Judicial Branch	Pilot Project for Online Adjudications of Traffic Violations	5/21	Approve Proposal with TBL to limit funding for pilot, require 80% ability to pay reduction, add counties, evaluation.	Same as Subcommittee

Org Code	Department	Issue	Hearing Date	Subcommittee Action	Full Committee Action
0250	Judicial Branch	MR: Pilot Project for Online Adjudications of Traffic Violations	5/21	Approve Proposal with TBL to limit funding for pilot, require 80% ability to pay reduction, add counties, evaluation.	Same as Subcommittee
0250	Judicial Branch	MR: Technical Adjustment to Reimbursements	5/21	Approve Proposal	Same as Subcommittee
0250	Judicial Branch	Trial Courts Employee Benefits Adjustment	5/21	Approve Proposal	Same as Subcommittee
0250	Judicial Branch	Trial Court Trust Fund Revenue Shortfall Adjustment	5/21	Approve Proposal	Same as Subcommittee
0250	Judicial Branch	Self-Help Centers in Trial Courts	5/24	Approve for 2018-19 through 2020-21; adopt BB to conduct cost benefit analysis	Same as Subcommittee
0250	Judicial Branch	Judicial Branch January and May Capital Outlay Proposals	5/24	Adopt TBL and BBL approving funding but requiring reassessment and Legislature to make final selection of projects	Same as Subcommittee
0250	Judicial Branch	SFL: Riverside County New Mid-County Courthouse	5/24	Approve SFL	Same as Subcommittee
0250	Judicial Branch	SFL: San Joaquin New Stockton Courthouse	5/24	Approve SFL	Same as Subcommittee
0250	Judicial Branch	Judicial Branch Funding	5/24	Adopt BB, TBL, to reflect how \$75 m discretion fund is to be spent	Same as Subcommittee
0250	Judicial Branch	TBL: CY Pres	5/24	Adopt TBL	Same as Subcommittee
0250	Judicial Branch	Traffic Tickets and License Suspensions	5/24	Adopt TBL	Same as Subcommittee

<b>Org Code</b>	<b>Department</b>	<b>Issue</b>	<b>Hearing Date</b>	<b>Subcommittee Action</b>	<b>Full Committee Action</b>
0250	Judicial Branch	Judgeships	5/24	Approve Proposal, adopt TBL	Same as Subcommittee
0250	Judicial Branch	Equal Access Fund	5/24	Approve Proposal	Same as Subcommittee
0250	Judicial Branch	Court Transcript Fees for Indigent People	5/24	Approve Proposal	Same as Subcommittee
0250	Judicial Branch	County Law Libraries	5/24	Approve Proposal, adopt BBL	Same as Subcommittee
0250	Judicial Branch	Indian Child Welfare Act	5/24	Approve Proposal, adopt PBBL	Same as Subcommittee
0280	Commission on Judicial Performance	Budget Cut	5/21	Approve Proposal	Same as Subcommittee
0690	Office of Emergency Services	SFL: Relocation of Red Mountain Communications Site, Del Norte County	5/7	Approve SFL	Same as Subcommittee
0690	Office of Emergency Services	SFL: Technical Adjustment to Dam Safety Funding	5/7	Approve SFL	Same as Subcommittee
0690	Office of Emergency Services	SFL: Child Victims of Human Trafficking Fund	5/7	Approve SFL	Same as Subcommittee
0690	Office of Emergency Services	CA Disaster Assistance Act Adjustment	5/21	Approve Proposal	Same as Subcommittee
0690	Office of Emergency Services	Emergency Response Operations	5/21	Approve for 2 year limited term basis	Same as Subcommittee
0690	Office of Emergency Services	Hazard Mitigation Program Workload Increase	5/21	Approve Proposal	Same as Subcommittee
0690	Office of Emergency Services	Recovery Program Workload Increase	5/21	Approve Proposal	Same as Subcommittee

Org Code	Department	Issue	Hearing Date	Subcommittee Action	Full Committee Action
0690	Office of Emergency Services	Regional Hazardous Materials Response Program	5/21	Approve Proposal	Same as Subcommittee
0690	Office of Emergency Services	Situational Awareness Collaboration Tool	5/21	Approve Proposal	Same as Subcommittee
0690	Office of Emergency Services	Disaster Service Worker Volunteer Program	5/21	Approve Proposal	Same as Subcommittee
0690	Office of Emergency Services	MR: Consolidation of Victims Programs	5/21	Approve provisional language and add report to be submitted to sub 5 and policy committee	Same as Subcommittee
0690	Office of Emergency Services	Nonprofit Security Grant Program	5/21	Approve Proposal	Same as Subcommittee
0690	Office of Emergency Services	CA Public Safety Microwave Network	5/21	Approve Proposal	Same as Subcommittee
0690	Office of Emergency Services	Homeless Youth and Exploitation Program and Domestic Violence Shelters and Services	5/21	Approve Proposal	Same as Subcommittee
0690	Office of Emergency Services	9-1-1 Sustainment	5/24	Approve with TBL	Same as Subcommittee
0690	Office of Emergency Services	California Early Earthquake Warning System	5/24	Approve with TBL requiring report	Same as Subcommittee
0690	Office of Emergency Services	TBL Disaster Response Emergency Operations Account	5/24	Adopt TBL that defines response activities, require notification to JLBC for extensions beyond 120 days	Same as Subcommittee
0690	Office of Emergency Services	Domestic Violence and Sexual Assault Services	5/24	Approve Proposal	Same as Subcommittee
0690	Office of Emergency Services	Family Justice Centers	5/24	Approve Proposal	Same as Subcommittee

Org Code	Department	Issue	Hearing Date	Subcommittee Action	Full Committee Action
0690	Office of Emergency Services	Children's Advocacy Center	5/24	Approve Proposal	Same as Subcommittee
0690	Office of Emergency Services	City of Rialto	5/24	Approve Proposal	Same as Subcommittee
0690	Office of Emergency Services	Services for Victims of Human Trafficking	5/24	Approve Proposal	Same as Subcommittee
0690	Office of Emergency Services	Internet Crimes Against Children	5/24	Approve Proposal	Same as Subcommittee
0690	Office of Emergency Services	Gun Violence Restraining Order training	Not Heard	No Action	Adopt \$50,000 for the City of San Diego to conduct training.
0820	Department of Justice	Bureau of Children's Justice	4/16	AAB	Same as Subcommittee
0820	Department of Justice	Immigration Data Governance (Chapter 495 Statutes of 2017, SB 54)	4/16	AAB	Same as Subcommittee
0820	Department of Justice	Nonprofit Health Facilities--Sale of Assets (Chapter 782 Statutes of 2017, AB 651)	4/16	AAB	Same as Subcommittee
0820	Department of Justice	Firearm Violence Research Center (Chapter 810 Statues of 2017, SB 546)	4/16	AAB	Same as Subcommittee
0820	Department of Justice	Registry of Charitable Trusts- Delinquency Compliance	4/16	AAB	Same as Subcommittee
0820	Department of Justice	Bureau of Gambling Control: Third Party Work Providers	5/7	Approve \$1.6 mil and 12 positions in 2018-19 only	Same as Subcommittee

Org Code	Department	Issue	Hearing Date	Subcommittee Action	Full Committee Action
0820	Department of Justice	TBL: Chapter 694, Statutes of 2017 AB 41	5/7	Adopt TBL	Same as Subcommittee
0820	Department of Justice	Antitrust Workload	5/7	Approve \$1.8 mil and 9 positions ongoing	Same as Subcommittee
0820	Department of Justice	Cybersecurity Program Resources	5/21	Approve Proposal	Same as Subcommittee
0820	Department of Justice	Sex Offender Registry	5/21	Approve Proposal and adopt TBL	Same as Subcommittee
0820	Department of Justice	MR: Bureau of Medi-Cal Fraud and Elder Abuse Technical Redirection	5/21	Approve Proposal	Same as Subcommittee
0820	Department of Justice	Statewide Forensics Services	5/21	Approve Proposal	Same as Subcommittee
0820	Department of Justice	Cybercrime Investigation Teams	5/24	Approve positions for 3 year limited term and adopt TBL	Same as Subcommittee
0820	Department of Justice	Sexual Assault Kits	5/24	Approve Proposal, Adopt BBL	Same as Subcommittee
0820	Department of Justice	Bureau of Environmental Justice	5/24	Approve Proposal	Same as Subcommittee
0820	Department of Justice	eCrime Unit Website	5/24	Approve Proposal	Same as Subcommittee
0820	Department of Justice	Juvenile Court and Probation Statistical System	5/24	Adopt TBL	Same as Subcommittee
0820	Department of Justice	Armed and Prohibited Persons System	5/24	Approve Proposal and adopt BBL	Same as Subcommittee
0820	Department of Justice	State Officer Involved Shooting Investigation Teams	5/24	Approve Proposal, Adopt TBL	Same as Subcommittee

Org Code	Department	Issue	Hearing Date	Subcommittee Action	Full Committee Action
5225	Department of Corrections and Rehabilitation	Correctional Training Facility--Administrative Segregation Cell Door Retrofit	4/23	Approve SFL	Same as Subcommittee
5225	Department of Corrections and Rehabilitation	SFL: Correctional Training Facility--Administrative Segregation Cell Door Retrofit	4/23	Approve SFL	Same as Subcommittee
5225	Department of Corrections and Rehabilitation	Corcoran Levee Assessment	4/23	AAB	Same as Subcommittee
5225	Department of Corrections and Rehabilitation	Dental Equipment	4/23	Approve request but reduce \$150k annually	Same as Subcommittee
5225	Department of Corrections and Rehabilitation	Dental Oral Surgery	4/23	AAB	Same as Subcommittee
5225	Department of Corrections and Rehabilitation	Receiver--Correctional Clinic Model--Pharmaceuticals	4/23	AAB and adopt TBL	Same as Subcommittee
5225	Department of Corrections and Rehabilitation	Capital Outlay: San Quentin State Prison--New Boiler Facility (SFL pulls back funding due to delay)	4/23	Approve SFL	Same as Subcommittee
5225	Department of Corrections and Rehabilitation	SFL: San Quentin State Prison, New Boiler Facility	4/23	Approve SFL	Same as Subcommittee
5225	Department of Corrections and Rehabilitation	Receiver--Electronic Health Record System	4/23	Approve w/ BB to revert unspent money back to GF	Same as Subcommittee

Org Code	Department	Issue	Hearing Date	Subcommittee Action	Full Committee Action
5225	Department of Corrections and Rehabilitation	Video Surveillance for Mental Health Units at CA State Prison, Sacramento	5/21	Approve proposal with rec for a report	Same as Subcommittee
5225	Department of Corrections and Rehabilitation	Capital Outlay: Statewide Budget Package and Advanced Planning	5/21	AAB	Same as Subcommittee
5225	Department of Corrections and Rehabilitation	Academy--Division of Juvenile Justice	5/21	AAB	Same as Subcommittee
5225	Department of Corrections and Rehabilitation	Capital Outlay: CA Correctional Center--Arnold Unit and Antelope Camp Kitchen and Dining Replacements	5/21	AAB	Same as Subcommittee
5225	Department of Corrections and Rehabilitation	Capital Outlay: CA Institute for Men, 50 Bed Mental Health Crisis Facility	5/21	Reject	Same as Subcommittee
5225	Department of Corrections and Rehabilitation	Capital Outlay: CA Institute for Men, Air Cooling Facility	5/21	AAB	Same as Subcommittee
5225	Department of Corrections and Rehabilitation	Capital Outlay: Deuel Vocational Institution--Brine Concentrator Replacement	5/21	AAB	Same as Subcommittee
5225	Department of Corrections and Rehabilitation	Health Care Access Vehicles	5/21	AAB	Same as Subcommittee
5225	Department of Corrections and Rehabilitation	Inmate Pay	5/21	AAB	Same as Subcommittee

Org Code	Department	Issue	Hearing Date	Subcommittee Action	Full Committee Action
5225	Department of Corrections and Rehabilitation	Innovative Programming Grants	5/21	AAB	Same as Subcommittee
5225	Department of Corrections and Rehabilitation	Juvenile Justice Reform	5/21	Approve MR with TBL to est. the proposal as a pilot, prevent longer confinement	Same as Subcommittee
5225	Department of Corrections and Rehabilitation	MR: Juvenile Justice Reform	5/21	Approve MR with TBL to est. the proposal as a pilot, prevent longer confinement	Same as Subcommittee
5225	Department of Corrections and Rehabilitation	Medication Distribution Improvements	5/21	AAB	Same as Subcommittee
5225	Department of Corrections and Rehabilitation	Mental Health Bed Management	5/21	Approve and make beds 4 year limited term, reject research positions, approve other positions	Same as Subcommittee
5225	Department of Corrections and Rehabilitation	Office of Research Resources	5/21	AAB	Same as Subcommittee
5225	Department of Corrections and Rehabilitation	Parole Non-Ratio Positions	5/21	Approve with LAO rec to make them ratio driven positions	Same as Subcommittee
5225	Department of Corrections and Rehabilitation	Capital Outlay: Pelican Bay State Prison-- Classroom Space	5/21	AAB	Same as Subcommittee
5225	Department of Corrections and Rehabilitation	Capital Outlay: Pelican Bay State Prison-- Facility D Yard (SFL)	5/21	Approve SFL	Same as Subcommittee
5225	Department of Corrections and Rehabilitation	Capital Outlay: Pelican Bay State Prison--Fire Suppression Upgrade	5/21	AAB	Same as Subcommittee

Org Code	Department	Issue	Hearing Date	Subcommittee Action	Full Committee Action
5225	Department of Corrections and Rehabilitation	Radio Communications	5/21	AAB	Same as Subcommittee
5225	Department of Corrections and Rehabilitation	Capital Outlay: Reappropriation of CA Men's Colony--Central Kitchen Replacement	5/21	AAB	Same as Subcommittee
5225	Department of Corrections and Rehabilitation	Rehabilitative Achievement Credits Staffing	5/21	AAB	Same as Subcommittee
5225	Department of Corrections and Rehabilitation	California State Prison, Sacramento New Classrooms	5/21	AAB	Same as Subcommittee
5225	Department of Corrections and Rehabilitation	Capital Outlay: Richard J. Donovan Correctional Facility--50 Bed Mental Health Crisis Facility	5/21	Reject	Same as Subcommittee
5225	Department of Corrections and Rehabilitation	Roof Replacement and Mold Remediation	5/21	Approve May Revision Proposal	Same as Subcommittee
5225	Department of Corrections and Rehabilitation	MR: Roof Replacement and Mold Remediation	5/21	Approve May Revision Proposal	Same as Subcommittee
5225	Department of Corrections and Rehabilitation	Capital Outlay: San Quentin State Prison--Cognitive Behavioral Treatment Space	5/21	AAB	Same as Subcommittee
5225	Department of Corrections and Rehabilitation	Capital Outlay: Statewide Minor Capital Outlay Program	5/21	AAB	Same as Subcommittee
5225	Department of Corrections and Rehabilitation	Ventura Training Center	5/21	Approve with TBL to require HS degrees and professional licensing	Same as Subcommittee

Org Code	Department	Issue	Hearing Date	Subcommittee Action	Full Committee Action
5225	Department of Corrections and Rehabilitation	MR: TBL Division of Fiscal and Business Services	5/21	Approve MR, adopt TBL	Same as Subcommittee
5225	Department of Corrections and Rehabilitation	Health Care Facility Improvement Plan	5/21	Reject	Same as Subcommittee
5225	Department of Corrections and Rehabilitation	MR: Adult and Juvenile Population Adjustments	5/21	Approve Proposal	Same as Subcommittee
5225	Department of Corrections and Rehabilitation	MR: Psychiatry Registry Funding	5/21	Approve Proposal	Same as Subcommittee
5225	Department of Corrections and Rehabilitation	MR: Case Records Training	5/21	Approve Proposal	Same as Subcommittee
5225	Department of Corrections and Rehabilitation	MR: Correctional Counselor 1 Ratio Adjustment	5/21	Reject	Same as Subcommittee
5225	Department of Corrections and Rehabilitation	MR: Medical Guarding and Transportation	5/21	Approve Proposal	Same as Subcommittee
5225	Department of Corrections and Rehabilitation	Overtime Base Adjustment	5/21	Approve Proposal	Same as Subcommittee
5225	Department of Corrections and Rehabilitation	Training Initiatives	5/21	Approve Proposal with TBL	Same as Subcommittee
5225	Department of Corrections and Rehabilitation	Healthcare Services for Reentry	5/21	Approve Proposal	Same as Subcommittee
5225	Department of Corrections and Rehabilitation	Hepatitis C Treatment Funding	5/21	Approve Proposal	Same as Subcommittee

Org Code	Department	Issue	Hearing Date	Subcommittee Action	Full Committee Action
5225	Department of Corrections and Rehabilitation	Court Resentencing Petitions	5/21	Approve Proposal	Same as Subcommittee
5225	Department of Corrections and Rehabilitation	Contraband Interdiction Program	5/21	Approve Proposal with requirement for pilot design.	Same as Subcommittee
5225	Department of Corrections and Rehabilitation	Juvenile Justice ID Card Program	5/21	Adopt TBL	Same as Subcommittee
5225	Department of Corrections and Rehabilitation	Career Technical Education Expansion and Equipment Refresh	5/21	AAB	Same as Subcommittee
5225	Department of Corrections and Rehabilitation	Janitorial Services at the CA Health Care Facility--Stockton	5/24	Reject and Adopt TBL	Same as Subcommittee
5225	Department of Corrections and Rehabilitation	MR: Janitorial Services at CA Health Care Facility--Stockton	5/24	Reject and Adopt TBL	Same as Subcommittee
5225	Department of Corrections and Rehabilitation	Capital Outlay: Pelican Bay State Prison--Facility D Yard	5/24	AAB	Same as Subcommittee
5225	Department of Corrections and Rehabilitation	Facility and Capital Outlay Management plan	5/24	Adopt TBL	Same as Subcommittee
5225	Department of Corrections and Rehabilitation	TBL: Correctional Peace Officer Academy	5/24	Adopt TBL	Same as Subcommittee
5225	Department of Corrections and Rehabilitation	TBL: Prison Industry Authority Vehicle Purchasing Authority	5/24	Adopt TBL	Same as Subcommittee
5225	Department of Corrections and Rehabilitation	TBL AB 900 Lease Revenue Appropriation Authority	5/24	Adopt TBL	Same as Subcommittee

Org Code	Department	Issue	Hearing Date	Subcommittee Action	Full Committee Action
5225	Department of Corrections and Rehabilitation	Standardized Staffing	5/24	AAB	Same as Subcommittee
5227	Board of State and Community Corrections	TBL Sunset Extension for County to County Transfer of Inmates	5/7	Adopt TBL	Same as Subcommittee
5227	Board of State and Community Corrections	TBL: Court Holding Facilities	5/7	Adopt TBL	Same as Subcommittee
5227	Board of State and Community Corrections	MR: Post Release Community Supervision Population	5/24	Approve Proposal	Same as Subcommittee
5227	Board of State and Community Corrections	Standards and Training for Local Corrections	5/24	Approve Proposal	Same as Subcommittee
5227	Board of State and Community Corrections	MR: State Penalty Adjustment	5/24	Approve Proposal	Same as Subcommittee
5227	Board of State and Community Corrections	Youth Reinvestment Fund	5/24	Approve Proposal and adopt TBL and PBBL	Same as Subcommittee
5227	Board of State and Community Corrections	Cal VIP	5/24	Approve Proposal and adopt PBBL	Same as Subcommittee
5227	Board of State and Community Corrections	Reentry Support Fund	5/24	Approve Proposal and Adopt PBBL	Same as Subcommittee
5227	Board of State and Community Corrections	City of Stockton	5/24	Approve Proposal and Adopt PBBL	Same as Subcommittee
5227	Board of State and Community Corrections	Local Police Departments	5/24	Approve Proposal and Adopt BBL	Same as Subcommittee

Org Code	Department	Issue	Hearing Date	Subcommittee Action	Full Committee Action
5227	Board of State and Community Corrections	Boys and Girls Club	5/24	Approve Proposal and Adopt BBL	Same as Subcommittee
5227	Board of State and Community Corrections	Pomona Oath	5/24	Approve Proposal and Adopt PBBL	Same as Subcommittee
5227	Board of State and Community Corrections	Encanto Recreation Center	5/24	Approve proposal, Adopt PBBL	Same as Subcommittee
5227	Board of State and Community Corrections	Veterans Transition Center	5/24	Approve Proposal and Adopt PBBL	Same as Subcommittee
5227	Board of State and Community Corrections	TBL Coroner's Fee Revenue Shift to State Penalty Fund	5/24	Adopt TBL	Same as Subcommittee
8120	Commission on Peace Officer Standards and Training	Learning Portal Conversions	4/16	AAB	Same as Subcommittee
8120	Commission on Peace Officer Standards and Training	MR: Peace Officer Course Restoration	5/21	Approve Proposal	Same as Subcommittee
8120	Commission on Peace Officer Standards and Training	Law Enforcement Training	5/24	Approve Proposal and Adopt PBBL, TBL	Same as Subcommittee
8120	Commission on Peace Officer Standards and Training	Model Hate Crimes Policy	5/24	Approve Proposal and Adopt BBL	Same as Subcommittee
8940	Military Department	Advance Plans and Studies	4/16	AAB	Same as Subcommittee

Org Code	Department	Issue	Hearing Date	Subcommittee Action	Full Committee Action
8940	Military Department	Cyber Network Defense Team	4/16	AAB	Same as Subcommittee
8940	Military Department	Los Alamitos- National Guard Readiness Center	4/16	AAB	Same as Subcommittee
8940	Military Department	San Diego Readiness Center Renovation	4/16	AAB	Same as Subcommittee
8940	Military Department	Sustainable Armory Renovation Program- Burbank	4/16	AAB	Same as Subcommittee
8940	Military Department	Sustainable Armory Renovation Program- San Jose	4/16	AAB	Same as Subcommittee
8940	Military Department	Sustainable Armory Renovation Program- Santa Rosa	4/16	AAB	Same as Subcommittee
8940	Military Department	Sustainable Armory Renovation Program- Torrance	4/16	AAB	Same as Subcommittee
8940	Military Department	State Active Duty Compensation Increase	4/23	AAB	Same as Subcommittee
8940	Military Department	SFL: State Active Duty Compensation Increase Adjustment	4/23	Approve SFL	Same as Subcommittee
8940	Military Department	SFL :Sustainable Armory Renovation Program- Bakersfield	4/23	Approve SFL	Same as Subcommittee
8940	Military Department	Establish Military Department Presence at California Military Institute and Porterville Military Institute	5/7	Approve position and reimbursement authority and reject GF appropriation.	Same as Subcommittee
8940	Military Department	California Cadet Corps	5/7	Reject	Same as Subcommittee

<b>Org Code</b>	<b>Department</b>	<b>Issue</b>	<b>Hearing Date</b>	<b>Subcommittee Action</b>	<b>Full Committee Action</b>
8940	Military Department	SFL: California Cadet Corps increase	5/7	Reject	Same as Subcommittee
8940	Military Department	SFL: Accounting Staff Increase	5/21	Approve SFL	Same as Subcommittee
8940	Military Department	STARBASE Youth Academy	5/24	Approve Proposal	Same as Subcommittee