



K-12 and Higher Education

2015-16

Budget Conference Committee

on AB 93

Senator Mark Leno, Chair
Assembly Member Shirley Weber, Vice Chair
Members: Senator Ricardo Lara, Senator Jim Nielsen,
Assembly Member Richard Bloom, and Assembly Member Melissa A. Melendez

Table of Contents

<u>Item #</u>	<u>Title</u>	<u>Page</u>
<u>Education</u>		
6100/5180	California Department of Education/Department of Social Services Early Childhood Education.....	1
6100/6870	California Department of Education/California Community Colleges Proposition 98 Package..... Adult Education Block Grant.....	2 3
6100	California Department of Education (CDE) Adult Education Southern California Regional Operational Center Local Control Funding Formula Implementation..... K-12 Mandate Backlog..... Educator Support Proposal Career Technical Education..... Technology Infrastructure/High Speed Network..... Home-to-School Transportation Foster Youth Services Program After School Education and Safety Program..... Quality Education Investment Act Transition Funding..... Assessment Fellows and Consortia..... Local Control and Accountability Plan Transparency.....	4 5 6 7 8 9 10 11 12 13 14 15

Table of Contents

<u>Item #</u>	<u>Title</u>	<u>Page</u>
<u>Education – (continued)</u>		
6100	California Department of Education (CDE)	
	Homeless Youth Accountability	16
	Pupils of Limited Academic English Proficiency	17
	State Operations – Kindergarten Implementation Report	18
	State Operations – Standards Implementation Office	19
	State Operations – <i>DJ</i> Lawsuit Settlement	20
 <u>Higher Education</u>		
6870	Board of Governors of Community Colleges	
	Operating Cost Funds	21
	Deferred Maintenance.....	22
	Categorical Actions.....	23
	Foster Youth Education Opportunity Program.....	24
	Cal Grant B Access Awards for Community Colleges	25
	Full-Time Faculty	26
	Professional Development	27
	Adult Inmate Education	28
	Baccalaureate Program Start Up.....	29
	Basic Skills Grant Trailer Bill.....	30

Table of Contents

<u>Item #</u>	<u>Title</u>	<u>Page</u>
<u>Higher Education</u> – (continued)		
6870	Board of Governors of Community Colleges Mandate Backlog Pay Down	31
6440	University of California (UC) UC Funding Package	32
	California Dream Loan Program	33
	Marine Mammal Stranding Network	34
6610	California State University (CSU) CSU Funding Package	35
	Center for California Studies	36
	Channel Island Engineering Program	37
	Eligibility Study	38
	CSU Investment Policy	39
	New Campus Study	40
	Deferred Maintenance	41
6120	California State Library Increase Funding to Local Libraries	42

Table of Contents

<u>Item #</u>	<u>Title</u>	<u>Page</u>
<u>Higher Education</u> – (continued)		
6980	California Student Aid Commission	
	Competitive Cal Grant	43
	Cal Grant B Access Award	44
	Middle Class Scholarship	45
	Assumption Program of Loans for Education	46
	College Access Tax Credit.....	47

6100/5180 Department of Education/Department of Social Services

Issue	Description	Difference (dollars in thousands)	Conference Action
6100-Various	Department of Education; 5180-Various	Department of Social Services;	
	Early Childhood Education		
	<p>Governor (1) increases part-day preschool rate by one percent; (2) adds 2,500 preschool slots with priority for children with exceptional needs; (3) increases funding and slots for CalWORKs child care; (4) adjusts statutory growth to 0.37, and cost-of-living to 1.02; (4) adjusts federal Child Care and Development funds; (5) establishes an Infant and Toddler Quality Rating and Improvement System block grant, effective October 1, 2016; and (6) proposes trailer bill language that requires CDE, after receiving specified federal funds to first fulfill federally required quality activities, then increase access in voucher programs.</p>	Senate \$330,700 GF	
		Assembly \$605,800 GF	
		Difference \$275,100 GF	
	<p>Senate returns child care to within the Proposition 98 guarantee and adopts a \$330 million early care package, which: (1) eliminates the 10.11 percent deficit factor applied to the 85th percentile of the 2009 Regional Market Survey; (2) increases the Standard Reimbursement Rate by 4.4 percent; (3) adds 13,200 voucher slots to the Alternative Payment Program and 4,300 infant and toddler slots to the General Child Care Program; and (4) adopts Governor’s proposals, except for (5) and (6) as described above.</p>		
	<p>Assembly makes no changes to programs within the Proposition 98 guarantee and adopts a \$605 million early childhood education and child development package that (1) increases rates for both voucher and center-based programs; (2) adds 10,500 full day preschool slots and 10,000 Alternative Payment voucher slots; (3) includes other changes designed to improve the access and quality of the existing early childhood education and child development system; and (4) includes the Governor’s proposals, except for (5) and (6).</p>		

6100/6870 Department of Education /California Community Colleges

Issue	Description	Difference (dollars in thousands)	Conference Action
6100- Various 6870- Various	Department of Education California Community Colleges		
	Proposition 98 Package	Senate \$1,893,749	
	Governor provided a revised Proposition 98 guarantee at the May Revision that included additional revenues, as compared to the January proposal.	Assembly \$899,749	
	Senate adopted a Proposition 98 package based on LAO revenues and property taxes, and rebenches the guarantee for inclusion of child care programs.	Difference \$994,000	
	Assembly adopted a Proposition 98 package based on LAO revenues and property taxes.		
	Note: The final Proposition 98 package will include all other actions on Proposition 98 items, and any other technical adjustments. It will conform to final adopted revenues and property tax estimates.		

6100/6870 Department of Education /California Community Colleges

Issue	Description	Difference (dollars in thousands)	Conference Action
6100 6870- 201-0001	Department of Education California Community Colleges		
	Adult Education Block Grant		
	<p>Governor provides \$500 million in Proposition 98 funding on an ongoing basis for a new Adult Education Block Grant. Under this new program, adult education services are provided through local consortia, and funds are provided directly to members according to a locally adopted schedule or through a designated fiscal agent. Consortia shall be provided estimated two-year state funding projections, and funds will not be reduced from the prior year unless specified criteria are met and a three year cycle for planning and reporting of outcomes is required. A plan is also required, due January 2016, for the distribution of federal adult education funds through the consortium in future years.</p>	<p>Senate \$49,500 TBL Assembly TBL Difference \$49,500 TBL</p>	
	<p>Senate adopted the Governor’s proposal with placeholder trailer bill language to address the future role of the consortium and the timeline for provision of funds. The Senate also adopted \$49.5 million in one-time Proposition 98 funding to collect adult education and outcomes.</p>		
	<p>Assembly adopted the Governor’s proposal with placeholder trailer bill language to modify the provision of funding in the 2015-16 fiscal year, reduce the role of the State Board of Education, and amend apprenticeship language.</p>		

6100/6870 Department of Education /California Community Colleges

Issue	Description	Difference (dollars in thousands)	Conference Action
6100	Department of Education		
	Adult Education Southern California Regional Operational Center– Trailer Bill Language	Senate TBL	
	Governor had no proposal.	Assembly \$0	
	Senate adopted placeholder trailer bill language, to be refined as necessary, which ensures that Southern California Regional Occupational Center (SCROC) may continue to receive funds for providing adult education. It is the intent of the Legislature that SCROC serve adult students in the same manner as other school districts.	Difference TBL	
	Assembly had no proposal.		

6100**Department of Education**

Issue

Description

Difference
(dollars in thousands)

Conference Action

6100-672-0001 Department of Education**Local Control Funding Formula Implementation**Senate
\$276,335

Governor proposed a total of \$6.2 billion in ongoing Proposition 98 funding towards implementation of the Local Control Funding Formula (LCFF). The LCFF provides local educational agencies with per-pupil grant amounts, and additional funding for local educational agencies with significant enrollment and concentration of low income, English learner and foster youth students.

Assembly
\$149,450Difference
\$126,885

Senate provided \$6.5 billion in LCFF transition funding

Assembly provided \$6.3 billion in LCFF transition funding.

6100 Department of Education

Issue	Description	Difference (dollars in thousands)	Conference Action
6100-795-0001	Department of Education		
	K-12 Mandate Backlog	Senate -\$641,343	
	<p>Governor provides a total of \$3.6 billion (one-time and settle-up Proposition 98 funding) towards outstanding K-12 mandate claims. The funding will be allocated on an average daily attendance (ADA) basis. The Governor includes intent language for these funds to be used for professional development, beginning teacher induction, instructional materials, technology infrastructure, and implementation of the common core standards in English language arts and mathematics, English language development standards, and Next Generation Science standards.</p>	Assembly \$137,623	
	<p>Senate provides \$3 billion towards outstanding K-12 mandate claims and removes intent language for these funds to be used for professional development and beginning teacher induction (language change related to implementation of Educator Effectiveness Proposal).</p>	Difference \$778,966	
	<p>Assembly provides \$3.8 billion towards outstanding K-12 mandate claims, maintains Governor’s intent language as proposed, and adopts placeholder trailer bill to prevent the State Controller from reducing a school district’s outstanding mandate balance due to audit.</p>		

6100 Department of Education

Issue	Description	Difference (dollars in thousands)	Conference Action
6100-621-0001	Department of Education		
	Educator Support Proposal	Senate	
	Governor had no proposal.	\$800,000	
		TBL	
	Senate provided \$800 million in one-time Proposition 98 funds to support the development of a high-quality educator workforce for purposes of increasing educator effectiveness and outcomes for students. Funds are to be utilized for:	Assembly	
		\$190,000	
		Difference	
	<ul style="list-style-type: none"> • Professional development for teachers and administrators that is aligned to recently adopted math and ELA standards; • Beginning teacher and administrator support; • To promote educator quality, including training on mentoring and coaching and training to measure effective teaching; and • Continuous support for struggling teachers. 	\$610,000	
		TBL	
	The funds would be allocated to local educational agencies using an equal rate per certificated staff based on the prior year counts.		
	Assembly provided a combined \$190 million in ongoing Proposition 98 funds for the Peer Assistance and Review (PAR) and the Beginning Teacher Support and Assessment (BTSA) programs.		

6100 Department of Education

Issue	Description	Difference (dollars in thousands)	Conference Action
6100-630-0001	Department of Education		
	Career Technical Education		Senate TBL
	<p>Governor proposed a Career Technical Education (CTE) Incentive Grant program to provide one-time Proposition 98 funding in the amounts of \$400 million, \$300 million, \$200 million for 2015-16, 2016-17, and 2017-18 respectively, through competitive grants for local educational agencies that provide matching funds and meet program requirements, including criteria for a high quality CTE program and accountability measures.</p>		Assembly TBL Difference TBL
	<p>Senate approved proposed CTE Grant program, with modified trailer bill language to remove the matching fund requirements and provide funds on a per high school ADA basis. As a condition of receiving funds, grantees must meet requirements for a high-quality CTE program. Language to allow joint powers agencies (JPA) to access funding was retained.</p>		
	<p>Assembly approved same action as the Senate but did not specify that funding was provided on a per high school ADA basis or retain JPA funding language.</p>		

6100 Department of Education

Issue	Description	Difference (dollars in thousands)	Conference Action
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6100-182-0001 Department of Education

Technology Infrastructure /High Speed Network

Governor proposed a total of \$100 million in one-time Proposition 98 funding to support Internet connectivity and infrastructure for schools. This funding would go out through the existing Broadband Infrastructure Improvement Grant (BIIG) program and provide grants to upgrade network connectivity to ensure school sites can administer online English language arts and mathematics assessments. These funds would allow the K-12 High Speed Network (HSN) to provide temporary and/or permanent network connectivity solutions.

Senate provided a total of \$75 million for technology infrastructure; \$25 million for the BIIG program to address network connectivity, \$5 million for the K-12 HSN to provide training to local educational agencies, and \$45 million to provide grants to local educational agencies for technology needs.

Assembly adopted the Governor’s proposal.

Senate
-\$25,000
TBL
Assembly
\$0
Difference
\$25,000
TBL

6100	Department of Education	Difference (dollars in thousands)	Conference Action
Issue	Description		

6100-111-0001 Department of Education

Home-to-School Transportation

Senate
\$50,000

Governor had no proposal.

TBL

Senate provided \$50 million in ongoing Proposition 98 funds for home-to-school transportation for educational entities that provide pupil transportation. The funds would first provide a cost-of-living adjustment on existing home to school transportation funds and then would be provided to begin equalizing transportation funding for educational entities based on the percentage of transportation costs funded in the 2014-15 fiscal year. Currently, the Home-to-School Transportation program exists as an add-on to the Local Control Funding Formula. Local educational agencies that received this funding in 2012-13, receive that same amount each year, in addition to their LCFF funds.

Assembly
\$0

Difference
\$50,000
TBL

Assembly had no proposal.

6100 Department of Education

Issue	Description	Difference (dollars in thousands)	Conference Action
6100-119-0001	Department of Education		
	Foster Youth Services Program	Senate \$0	
	Governor had no proposal.		
	Senate had no proposal.	Assembly \$30,000 TBL	
	Assembly provided \$30 million in ongoing Proposition 98 funds to expand the definition of foster youth for purposes of the Foster Youth Services program to include youth living in relative foster care settings, and expand the Foster Youth Services program operations. This proposal would include any available federal matching funds. The Foster Youth Services program provides supplemental direct services to students in foster care, such as tutoring, mentoring, counseling, transition, and emancipation services.	Difference \$30,000 TBL	

6100 Department of Education

Issue	Description	Difference (dollars in thousands)	Conference Action
6100-649-0001	Department of Education		
	After School Education and Safety Program	Senate \$0	
	Governor had no proposal.		
	Senate had no proposal.	Assembly \$50,000	
	<p>Assembly provided \$50 million in ongoing Proposition 98 funding for the After School Education and Safety (ASES) program to raise the per student rate to assist with rising program costs and retain capacity. The ASES program was enacted through a 2002 voter-approved initiative, Proposition 49. The ASES Program provides grants to fund local after school education and enrichment programs for students in kindergarten through grade 9, often operated in partnership between the school district and the community. The current funding level for the ASES program is \$550 million, which includes state operations and local assistance.</p>	Difference \$50,000	

6100	Department of Education	Difference (dollars in thousands)	Conference Action
Issue	Description		

6100-680-0001 Department of Education

Quality Education Investment Act (QEIA) Transition Funding

Senate
-\$4,583

Governor proposed at May Revision to provide \$4.583 million in one-time Proposition 98 Funds to be allocated to tier one and tier two (low-performing) school districts that previously received QEIA funding in 2013-14, but do not currently meet the threshold to receive concentration grant funding under the Local Control Funding Formula (LCFF). Under the LCFF, school districts may receive concentration grants that provide an additional 50 percent above base per student grant funding for low-income students, English learners, and foster youth that exceed 55 percent of total enrollment. The Governor noted that this funding is to ease the transition from the resource levels these school districts received under QEIA to those they receive under LCFF.

Assembly
\$0
Difference
\$4,583

Senate rejected the Governor’s proposal and redirected the funds to the Educator Effectiveness proposal.

Assembly adopted the Governor’s proposal.

6100 Department of Education

Issue	Description	Difference (dollars in thousands)	Conference Action
6100-612-0001	Department of Education		
	Assessment Fellows and Consortia	Senate \$0	
	Governor had no proposal.		
	Senate had no proposal.	Assembly \$7,284	
	<p>Assembly provided \$7.284 million in one-time Proposition 98 funds to be expended over two-years to support state-adopted academic content standards implementation. Of this, \$1.2 million would support six assessment fellows to provide outreach, training, and support to local educational agencies. The remaining \$6 million would be provided in grants for local educational agencies to facilitate collaboration and strategically disseminate tools and materials to support standard implementation efforts. The Superintendent of Public Instruction would award these grants, in collaboration with the State Board of Education.</p>	Difference \$7,284	

6100	Department of Education	Difference (dollars in thousands)	Conference Action
Issue	Description		

6100 Department of Education

Local Control and Accountability Plan Transparency – Trailer Bill Language

Senate
\$0

Governor had no proposal.

Assembly
TBL

Senate had no proposal.

Difference
TBL

Assembly adopted trailer bill language, to be refined as necessary, that would require local educational agencies and charter schools to annually report on the Local Control Funding Formula resources received for, and services provided to, low income students, English learners, and foster youth, and would require that this information be made available on the Department of Education website. Currently, this information is included in the Local Control and Accountability Plan updated annually by each local educational agency and charter school.

6100	Department of Education	Difference (dollars in thousands)	Conference Action
Issue	Description		

6100 Department of Education

Homeless Youth Accountability – Trailer Bill Language

Senate
\$0

Governor had no proposal.

Assembly
TBL

Senate had no proposal.

Difference
TBL

Assembly adopted trailer bill language, to be refined as necessary, which adds homeless youth as a pupil subgroup for purposes of the development of Local Control and Accountability plans. Current law (Education Code Section 52052) specifies that schools and school districts shall demonstrate comparable improvement in academic achievement as measured by the Academic Performance Index, by all numerically significant pupil subgroups, including: ethnic, socioeconomic, English learners, pupils with disabilities, and foster youth.

6100 Department of Education

Issue	Description	Difference (dollars in thousands)	Conference Action
6100-613-0001	Department of Education		
	Pupils of Limited Academic English Proficiency	Senate \$0	
	Governor had no proposal.		
	Senate had no proposal.	Assembly \$1,000 TBL	
	<p>Assembly provided \$1 million in one-time General Fund to the Los Angeles Unified School District, in partnership with the University of California, Los Angeles Center, to conduct an evaluation of the Los Angeles Unified School District’s Academic English Mastery Program. This evaluation shall include data collection and analysis, and shall address policy questions regarding identification, assessment, instruction, and professional development of, and curriculum and definitions of proficiency for, pupils of limited academic English proficiency. The evaluation shall be completed by July 1, 2016 and shall be submitted to the appropriate fiscal and policy committees of the Legislature.</p>	Difference \$1,000 TBL	

6100 Department of Education

Issue	Description	Difference (dollars in thousands)	Conference Action
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6100-001-0001 Department of Education

State Operations – Kindergarten Implementation Report

Senate
\$0

Governor proposed \$250,000 in one-time General Fund state operations to allow the Superintendent of Public Instruction (SPI) to contract for a Kindergarten Implementation Report. AB 1719 required the SPI to provide the Legislature with an evaluation of kindergarten program implementation in the state, including part-day and full day programs, and recommended best practices for providing full-day programs. The intent of the evaluation is to ensure policy makers have robust data to make informed policy decisions. The Department of Education originally requested \$600,000 to contract for the required report.

Assembly
\$350

Difference
\$350

Senate approved the Governor’s proposal.

Assembly provided an additional \$350,000, for a total of \$600,000.

6100 Department of Education

Issue	Description	Difference (dollars in thousands)	Conference Action
6100-001-0001	Department of Education		
	State Operations – Standards Implementation Office	Senate \$0	
	Governor had no proposal.		
	Senate had no proposal.	Assembly \$640	
	<p>Assembly provided \$640,000 in General Fund state operations and 4.0 positions for a new Standards Implementation Office (SIO) in the Department of Education. The SIO would support local needs in implementing state-adopted academic content standards, including providing information on instructional and professional development materials, developing and disseminating information about the quality of available assessments outside of those included in the Smarter Balanced system; and providing support to the newly created California Collaborative for Educational Excellence as it seeks to provide technical assistance to districts not making progress under the requirements of the Local Control Funding Formula.</p>	Difference \$640	

6100 Department of Education

Issue	Description	Difference (dollars in thousands)	Conference Action
6100-001-0001	Department of Education		
	State Operations – <i>DJ</i> Lawsuit Settlement	Senate \$0	
	Governor had no proposal.		
	Senate had no proposal.	Assembly \$571	
	<p>Assembly provided \$571,000 in General Fund state operations and 3.5 positions for workload related to <i>D.J. et al. v. State of California, California Department of Education, Tom Torlakson, the State Board of Education</i>. In January of 2013, the American Civil Liberties Union filed suit against the Department of Education and the State Board of Education alleging that violation of state and federal law regarding 1) the collection, interpretations and use of data submitted to the department and 2) English learner program monitoring implementation. The court found the department negligent in the monitoring of local educational agencies that provided data to the department indicating required services were not provided to English learners. This funding would support additional staff to conduct monitoring and provision of technical assistance necessary to resolve issues raised by the lawsuit.</p>	Difference \$571	

6870

Board of Governors of Community Colleges

Issue	Description	Difference <small>(dollars in thousands)</small>	Conference Action
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6870-101-0001 Board of Governors of Community Colleges

Operating Cost Funds

Senate
\$6,327

Governor proposed in January to provide \$125 million to help districts meet increased operating costs, and in the May Revision proposed an additional \$141.7 million for a total of \$266.7 million.

Assembly
\$0

Senate approved Governor's proposal and augmented it by \$6.3 million.

Difference
\$6,327

Assembly approved Governor's proposal.

6870

Board of Governors of Community Colleges

Issue

Description

Difference
(dollars in thousands)

Conference Action

6870-101-0001 Board of Governors of Community Colleges

Deferred Maintenance

Senate
\$25,000

Governor proposed at May Revision to provide \$100 million one-time Proposition 98 General Fund for repair and maintenance of facilities, and the replacement of instructional equipment and library materials, and provides BBL to allocate funding on a per full time equivalent student basis.

Assembly
\$0

Difference
\$25,000

Senate approves Governor’s proposal and augments it by \$25 million.

Assembly approves Governor’s proposal.

Issue	Description	Difference (dollars in thousands)	Conference Action
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**6870-101-0001 Board of Governors of Community Colleges
Categorical Actions**

Senate
\$2,428

Governor at May Revision provided a cost-of-living adjustment (COLA) of 1.02 percent for the Disabled Students Programs and Services, Student Services for CalWORKs Recipients, Extended Opportunity Programs and Services (EOPS) and Services, and Campus Childcare Tax Bailout.

Assembly
\$16,094

Difference
\$13,666

Senate approved Governor’s proposal, provided additional COLAs to various other categorical programs, totaling \$2.23 million, and augmented Academic Senate by \$0.2 million (all Proposition 98 General Fund)

Assembly approved Governor’s proposal, and augmented community college child care and development programs by \$3.4 million, Fund for Student Success by \$2.36 million, financial aid administration program by \$10 million, and Academic Senate by \$0.25 million (all Proposition 98 General Fund).

6870

Board of Governors of Community Colleges

Issue	Description	Difference <small>(dollars in thousands)</small>	Conference Action
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6870-101-0001 Board of Governors of Community Colleges

Foster Youth Education Opportunity Program

Senate

\$0

Governor provided intent BBL to allow Student Success and Support Program funds to be used on foster youth EOPS as identified in SB 1023 (Liu), Chapter 771, Statutes of 2014.

BBL

Assembly

\$5,000

Senate amended BBL to clarify that up to \$15 million in SSSP funds shall be prioritized for services pursuant to SB 1023.

Difference

\$5,000

BBL

Assembly provides \$5 million to implement SB 1023 within the EOPS categorical.

6870

Board of Governors of Community Colleges

Issue

Description

Difference
(dollars in thousands)

Conference Action

6870-101-0001 Board of Governors of Community Colleges

Cal Grant B Access Awards for Community Colleges

Senate
\$0

Governor had no proposal.

Assembly

Senate had no proposal.

\$39,000

Assembly provides \$39 million Proposition 98 General Fund to provide community college Cal Grant B recipients with additional financial aid if they take 12 or more units. The Chancellor’s Office shall determine the number of students eligible for this funding, and distribute an equal amount of funding to each student as funding allows.

Difference
\$39,000

6870-101-0001 Board of Governors of Community Colleges

Full-Time Faculty

Senate

BBL

Governor provided \$75 million to increase the number of full-time faculty at colleges by up to 600 statewide. Provides a formula for distribution of funding that would require districts with lower percentages of full-time faculty to hire more faculty.

Assembly

BBL

Senate approved the Governor’s proposal with modifications to the BBL distribution formula.

Difference

BBL

Assembly approved the Governor’s proposal and BBL.

6870-101-0001 Board of Governors of Community Colleges

Professional Development

Senate
\$0

Governor had no specific proposal for professional development. The Governor proposed a base allocation increase of \$267 million and stated that colleges could use the funds for professional development, however did not earmark funding for this purpose.

Assembly
\$16,000
TBL

Senate had no proposal.

Difference
\$16,000
TBL

Assembly provided \$16 million in one-time 2014-15 Proposition 98 General Fund to provide faculty professional development.

6870-101-0001 Board of Governors of Community Colleges

Adult Inmate Education

Governor had intent language for the Chancellor to identify districts that would be willing to use up to \$5 million for the purpose of receiving matching private funds with state funds in order to provide adult inmate education.

Senate
\$15,000
TBL
Assembly
\$5,000
TBL

Senate provided \$15 million in one-time 2014-15 Proposition 98 General Fund and adopted placeholder TBL to create the Incarcerated Adult Education Project, which will utilize private matching funds to develop community college courses for state prison inmates.

Difference
\$10,000
TBL

Assembly provided \$5 million 2014-15 one-time Proposition 98 General Fund and adopted placeholder TBL.

6870

Board of Governors of Community Colleges

Issue

Description

Difference
(dollars in thousands)

Conference Action

6870-101-0001 Board of Governors of Community Colleges

Baccalaureate Program Start Up

Senate
\$16,500

Governor had no proposal.

TBL

Senate provided \$16.5 million one-time Proposition 98 General Fund to implement and provide professional development for a statewide baccalaureate degree pilot program at not more than 15 community college districts.

Assembly
\$0

Assembly had no proposal.

Difference
\$16,500
TBL

Issue	Description	Difference (dollars in thousands)	Conference Action
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6870-101-0001 Board of Governors of Community Colleges

Basic Skills Grant Trailer Bill ProposalSenate
-\$60,000

Governor proposed at May Revision \$60 million in 2014-15 Proposition 98 General Fund to provide grants to community college districts to improve the delivery of basic skills instruction. Colleges can apply for funds to redesign practices and develop plans to adopt or expand the use of evidence-based models of assessment, placement, instruction, and student support.

Assembly
\$0
TBLDifference
\$60,000
TBL

Senate rejected the Governor's proposal.

Assembly approved the Governor's proposal.

Issue	Description	Difference (dollars in thousands)	Conference Action
Mandate Backlog Pay Down	Governor proposed \$407 million in 2014-15 Proposition 98 General Fund and \$125 million in one-time 2015-16 Proposition 98 General Fund to pay down mandates.	Senate \$25,000 (2015-16)	
Senate adopted Governor’s 2014-15 proposal and augmented Governor’s 2015-16 proposal by \$25 million for a total of \$150 million.	Assembly augmented Governor’s 2014-15 proposal by \$16.5 million for a total of \$424 million and approved Governor’s 2015-16 proposal.	Assembly \$16,451 (2014-15)	
		Difference \$25,000 (2015-16)	
		\$16,451 (2014-15)	

6440-001-0001 University of California (UC)

UC Funding Package

Senate

\$0

BBL

Governor provided \$119 million to UC as part of the Administration's multi-year funding plan, and \$96 million in Proposition 2 funds to pay down UC pension liabilities.

Assembly

\$35,000

BBL

Senate approved Governor's proposals, and sets conditions to receive funding: 1) increase non-resident supplemental tuition by 12% in 2015-16, 2) increase resident enrollment by at least 2,400 slots by using 4% of non-resident tuition increase, 3) redirect non-resident institutional aid to expand academic quality.

Difference

\$35,000

BBL

Assembly augmented the Governor's proposal by \$35 million, and sets conditions to receive funding: 1) increase resident enrollment by 8,000 slots, 2) not increase residential tuition in 2015-16 and 2016-17, 3) not increase nonresident enrollment levels above 2015-16 levels in 2016-17, 4) increase nonresident tuition by 8%, and use that revenue to fund resident enrollment, 5) redirect institutional financial aid for non-residents to support resident students taking summer courses, 6) reduce non-academic costs by \$10 million in 2015-16 or in 2016-17, 7) post information and, 8) report on fund sources for educational costs of undergraduates, graduate academic and graduate professional education.

6440 University of California

Issue	Description	Difference <small>(dollars in thousands)</small>	Conference Action
6440-001-0001	University of California (UC)		
6610-001-0001	California State University (CSU)		
	California Dream Loan Program	Senate	
	Governor had no proposal.	\$5,000	
	Senate provided \$5 million General Fund: \$2.5 million	Assembly	
	for UC and \$2.5 million for CSU to implement the	\$0	
	California Dream Loan Program, which extends loans to	Difference	
	students who meet requirements established by AB 540	\$5,000	
	(Firebaugh), Chapter 814, Statutes of 2001, and have		
	financial need.		
	Assembly had no proposal.		

6440 University of California

Issue	Description	Difference (dollars in thousands)	Conference Action
6440-001-0001	University of California (UC)		
	Marine Mammal Stranding Networks	Senate \$0	
	Governor had no proposal.		
	Senate had no proposal	Assembly \$1,000	
	Assembly appropriated \$1 million (General Fund) to the Wildlife Health Center, University of California at Davis, to administer grants to local marine mammal stranding networks for help provided since January 2015 and to help with the ongoing sea lion rescue effort in California. Funds shall be used for rescuing and rehabbing sea lion pups. Costs may include personnel, travel (fuel, tolls, vehicle maintenance etc.), veterinary supplies, animal food (herring, formula, etc.), operating supplies, and research.	Difference \$1,000	

Issue	Description	Difference (dollars in thousands)	Conference Action
6610-001-0001	California State University		
	CSU Funding Package		
	Governor augmented CSU funding by \$38 million in May Revise, total funding for CSU is \$157.5 million.	Senate \$161,000 BBL	
	Senate augmented Governor's proposal by \$161 million for total funding of \$318.5 million. Earmarks \$74 million for enrollment growth of 10,000 full time equivalent students, \$75 million for total student support services, and \$50 million for the Graduation Incentive Grant.	Assembly \$59,000 BBL	
	Assembly augmented Governor's proposal by \$59 million for total funding of \$216.5 million. Earmarks \$38 million for student success, and requires CSU to increase enrollment by 10,400 FTES.	Difference \$102,000 BBL	

6610 California State University

Issue	Description	Difference (dollars in thousands)	Conference Action
6610-002-0001	California State University		
	Center for California Studies	Senate \$0	
	Governor shifts Center for California Studies into CSU base budget.	Assembly \$480	
	Senate reinstates Center for California Studies line item.		
	Assembly reinstates Center for California Studies line item, and provides \$480,000 General Fund to replace funding that the Assembly previously provided to the program and provides a 3 percent cost-of-living adjustment for the Fellows program.	Difference \$480	

6610 California State University

Issue	Description	Difference (dollars in thousands)	Conference Action
6610-Various	California State University		
	Channel Island Engineering Program	Senate \$0	
	Governor had no proposal.		
	Senate had no proposal.	Assembly \$500 BBL	
	Assembly provided \$500,000 one-time General Fund to establish an engineering school at CSU Channel Island.	Difference \$500 BBL	

6610 California State University

Issue	Description	Difference (dollars in thousands)	Conference Action
6610-001-0001	California State University (CSU)		
	Eligibility Study and Trailer Bill Language	Senate \$1,000	
	Governor had no proposal.	BBL TBL	
	Senate provided \$1 million one-time General Fund to the CSU to administer a freshman eligibility study for CSU and UC.	Assembly \$0	
	Assembly had no proposal.	Difference \$1,000 BBL TBL	

6610 California State University

Issue	Description	Difference <small>(dollars in thousands)</small>	Conference Action
6610- Various	California State University (CSU)		
	CSU Investment Policy Trailer Bill Language	Senate	
	Governor had no proposal.	\$0	
	Senate had no proposal.	Assembly	
	Assembly adopted placeholder trailer bill language that allows CSU more flexibility in its investments, and requires annual reporting to the Legislature, annual consultation with the State Treasurer, Department of Finance and Legislative Analyst, and includes language indicating that the state will not provide funding to cover potential investment losses.	\$0	
		TBL	
		Difference	
		\$0	
		TBL	

6610 California State University

Issue	Description	Difference (dollars in thousands)	Conference Action
6610- Various	California State University (CSU)		
	New Campus Study Trailer Bill Language	Senate	
		\$0	
	Governor had no proposal.	TBL	
	Senate had no proposal.	Assembly	
		\$0	
	Assembly adopted placeholder trailer bill language requiring the Legislative Analyst’s Office to work with CSU on an initial analysis to assess the potential need for new CSU campuses. The report would be due on January 1, 2017.	Difference	
		\$0	
		TBL	

6610 California State University

Issue	Description	Difference (dollars in thousands)	Conference Action
6610-001-0001	California State University (CSU)		
	Deferred Maintenance	Senate \$24,000	
	Governor had no proposal.		
	Senate provided one-time augmentation of \$24 million for CSU to address deferred maintenance needs.	Assembly \$25,000	
	Assembly provided one-time augmentations of \$25 million for CSU to address deferred maintenance needs.	Difference \$1,000	

6120**California State Library**

Issue

Description

Difference
(dollars in thousands)

Conference Action

6120-211-0001 State Library**6120-213-0001****Increase Funding to Local Libraries**Senate
\$7,500

Governor provided one-time \$1.5 million for broadband equipment grants to public libraries that require additional equipment, network upgrades, or modifications to physical sites, or some combination of these items, to support broadband Internet access.

Assembly
\$0

Difference
\$7,500

Senate augmented funding for libraries by \$9 million, as follows: 1) \$4 million for the California Library Services Act, which create library networks that act together on lending policies, bulk purchases and joint training programs, 2) \$1 million to Career Online High School program, 3) \$4 million General Fund one-time for broadband equipment grants.

Assembly approved Governor's proposals.

6980**California Student Aid Commission**

Issue	Description	Difference (dollars in thousands)	Conference Action
6980-001-0001	California Student Aid Commission		
	Competitive Cal Grant	Senate \$18,000	
	Governor had no proposal.	TBL	
	Senate provided \$18 million and TBL to increase the number of awards by 7,500 for a total of 30,000 grants.	Assembly \$68,000	
		TBL	
	Assembly provided \$68 million and TBL to increase the number of awards by 27,500 for a total of 50,000 grants	Difference \$50,000	
		TBL	

6980**California Student Aid Commission**

Issue	Description	Difference (dollars in thousands)	Conference Action
6980-101-0001	California Student Aid Commission		
6980-101-3263	California Student Aid Commission		
	Cal Grant B Access Award	Senate \$0	
	Governor provided \$1.9 million increase associated with the College Access Tax Credit Fund.	Assembly \$69,000	
	Senate approved Governor's proposal.	BBL	
	Assembly approved Governor's proposal, and provides an increase of \$69 million and BBL to increase award from \$1,648 to \$2,000.	Difference \$69,000 BBL	

Issue	Description	Difference (dollars in thousands)	Conference Action
6980-101-0001	California Student Aid Commission		
	Middle Class Scholarship and Trailer Bill		
	Governor provided \$152 million for the program, which provides scholarships to UC and CSU students with family incomes of up to \$150,000. The program will be phased in over four years, with full implementation in 2017-18.	Senate -\$104,000 BBL TBL	
	Senate provided \$48 million to maintain program for current participants, and repurposes other program funds into higher education.	Assembly \$0 BBL TBL	
	Assembly adopted placeholder TBL to increase awards to 30 percent of tuition in 2015-16, placed a \$200,000 asset ceiling, and limited participation in the program to four or five years.	Difference \$104,000 BBL TBL	

6980**California Student Aid Commission**

Issue	Description	Difference (dollars in thousands)	Conference Action
6980-101-0001	California Student Aid Commission		
	Assumption Program of Loans for Education	Senate \$0	
	Governor provided \$7.2 million in General Funds to backfill loss of federal funding.	Assembly \$0	
	Senate approved the Governor's proposal.	BBL	
	Assembly approved the Governor's proposal and adopted BBL to authorize 1,000 new warrants.	Difference \$0 BBL	

Issue	Description	Difference (dollars in thousands)	Conference Action
6980-101-3263	California Student Aid Commission		
	College Access Tax Credit Trailer Bill Language	Senate	
		\$0	
	Governor provided \$1.9 million increase associated with the College Access Tax Credit Fund as mentioned above.	TBL	
		Assembly	
		\$0	
	Senate adopted placeholder trailer bill language for technical clean-up of the College Access Tax Credit. Place holder language will align administrative funding with program timing, which will result in no General Fund costs, address certain tax issues, and to extend the program by one year due to late implementation.	Difference	
		\$0	
		TBL	
	Assembly had no proposal.		