

May 12, 2023

Honorable Nancy Skinner, Chair  
Senate Budget and Fiscal Review Committee

Attention: Elisa Wynne, Staff Director

Honorable Phil Ting, Chair  
Assembly Budget Committee

Attention: Christian Griffith, Chief Consultant

**Amendment to Budget Bill Item 0521-131-0001 and Addition of Item 0521-131-0042,  
Local Assistance, California State Transportation Agency**

**California State Transportation Agency (CalSTA): Reduction of 2023-24 Appropriation (Ports and Goods Movement)**—It is requested that Item 0521-131-0001 be reduced by \$550 million one-time to reflect a shift in the source of funding for ports and goods movement projects. The Governor's Budget reduced various items of appropriations in the 2023-24 fiscal year in Control Section 4.07. Of the total adjustment requested for this item, \$400 million is a technical adjustment to provide transparency at the agency level by shifting the reductions from the statewide control section to items of appropriation in the applicable departmental budgets.

Additionally, \$150 million of the total adjustment requested for this item is a result of lower revenue projections and a resulting increase in the budget problem, the May Revision proposes a further reduction to this item to assist in closing the projected shortfall and ensuring the submission of a balanced budget plan. It is also requested that Item 0521-131-0042 be increased by \$150 million to offset the General Fund reduction and shift the funding appropriation to the State Highway Account, State Transportation Fund.

The effect of my requested action is reflected on the attachment.

If you have any questions or need additional information regarding this matter, please call Steve Wells, Principal Program Budget Analyst, at (916) 322-2263.

JOE STEPHENSHAW

Director

By:

/s/ Erika Li

ERIKA LI

Chief Deputy Director

Attachment

cc: Honorable Anthony J. Portantino, Chair, Senate Appropriations Committee  
Attention: Mark McKenzie, Staff Director  
Honorable Roger W. Niello, Vice Chair, Senate Budget and Fiscal Review Committee  
Attention: Kirk Feely, Fiscal Director  
Honorable Chris R. Holden, Chair, Assembly Appropriations Committee  
Attention: Jay Dickenson, Chief Consultant  
Honorable Vince Fong, Vice Chair, Assembly Budget Committee  
Attention: Joseph Shinstock, Fiscal Director  
Honorable Maria Elena Durazo, Chair, Senate Budget and Fiscal Review Subcommittee No. 5  
Honorable Steve Bennett, Chair, Assembly Budget Subcommittee No. 3  
Gabriel Petek, Legislative Analyst  
Christopher W. Woods, Senate President pro Tempore's Office  
Jason Sisney, Assembly Speaker's Office  
Paul Dress, Caucus Co-Chief of Staff, Assembly Republican Leader's Office  
Katja Townsend, Capitol Director, Assembly Republican Leader's Office  
Toks Omishakin, Secretary, California State Transportation Agency  
Mark Tollefson, Undersecretary, California State Transportation Agency