

Assembly Budget Subcommittee 4 - April 11 Addendum

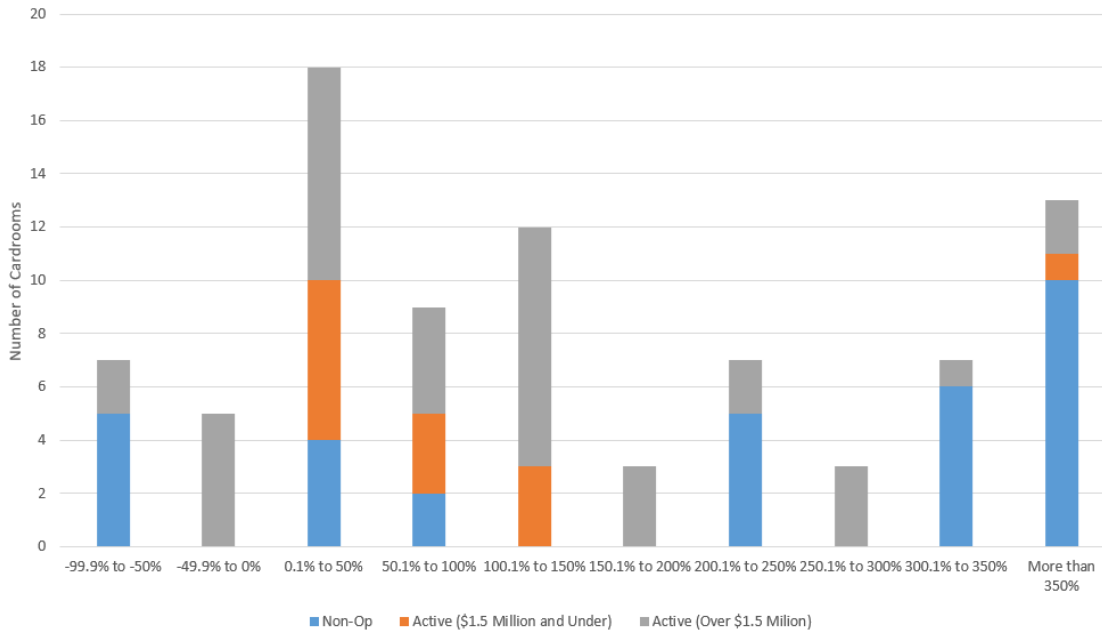
Overview and Update on California Gambling Control Commission Fees

	Annual Fee Paid in 2019-2020		Annual Fees Invoiced in 2022-2023	
	Amount	Percentage	Amount	Percentage
Cardrooms¹	\$7,698,850	39%	\$11,248,254	59%
TPPPS²	\$12,141,033	61%	\$7,926,640	41%
Totals	\$19,839,883		\$19,174,894	

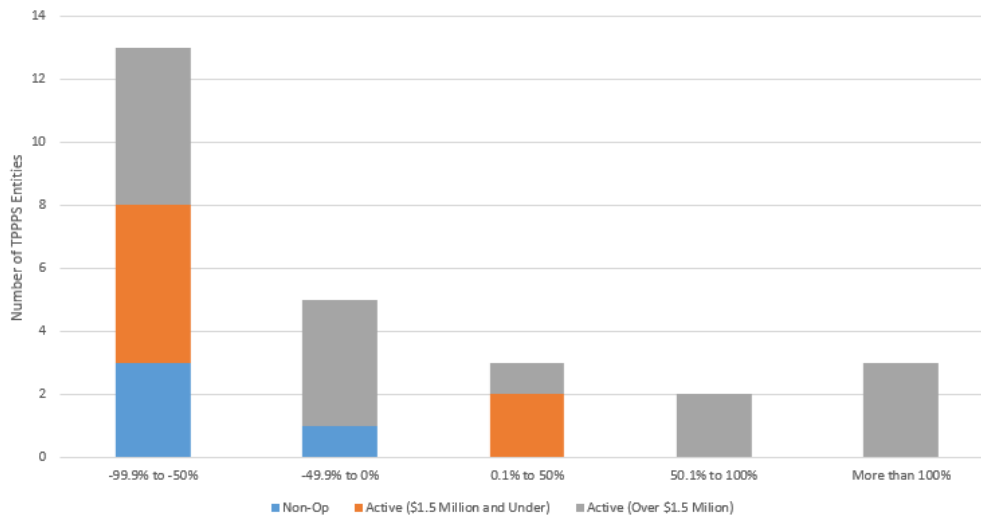
¹ 2019-2020 amount includes \$33,600 from Cardrooms that were active in 2019-2020, but are now inactive and are not included in the current annual fee calculations.

² 2019-2020 amount includes \$3,875,900 from TPPPS entities that were active in 2019-20, but are now inactive and are not included in the current annual fee calculations.

Percent Change from 2019-20 Annual Cardroom Fees



Percent Change from 2019-20 Annual TPPPS Fees



Reflects data provided by CGCC as of 4/5/2023.

Figures reflect the percent change of the 2023 cardroom and TPPPS annual fees, established under the newly adopted methodology pursuant to SB 189 (2022), as compared to the 2019-20 annual fees established under the former fee methodology