

**Subcommittee No. 6 (Public Safety)
2026-27 Assembly Democratic Budget Plan**

ROW	ITEM	DEPARTMENT	PROPOSAL TITLE	ASSEMBLY PLAN
1	0250	Judicial Branch	Los Angeles County: Spring Street Courthouse Chatsworth Buildout	Approve as Budgeted
2	0250	Judicial Branch	San Luis Obispo County: New San Luis Obispo Courthouse	Approve as Budgeted
3	0250	Judicial Branch	Nevada County: New Nevada City Courthouse	Approve as Budgeted
4	0250	Judicial Branch	Plumas County: New Quincy Courthouse	Approve as Budgeted
5	0250	Judicial Branch	Kings, San Joaquin, and Sutter Counties: One New Shelled Courtroom for One New Judgeship in Each County	Approve as Budgeted
6	0250	Judicial Branch	Solano County: New Solano Hall of Justice (Fairfield) Performance Criteria Reappropriation	Approve as Budgeted
7	0250	Judicial Branch	Fresno County: New Fresno Courthouse Performance Criteria Reappropriation	Approve as Budgeted
8	0250	Judicial Branch	Continuation of Courts Appeal Workload with Spring Finance Letter adjustment	Approve as Budgeted
9	0250	Judicial Branch	Incompetent to Stand Trial Procedures (SB 820)	Approve as Budgeted
10	0250	Judicial Branch	Los Angeles Spring Street Courtrooms Relocation	Approve as Budgeted
11	0250	Judicial Branch	Orange Central Justice Center Facility Modification with Spring Finance Letter adjustment	Approve as Budgeted
12	0250	Judicial Branch	Supreme Court and Courts of Appeal Court Appointed Counsel Program	Approve as Budgeted
13	0250	Judicial Branch	Trial Court Employee Benefit Increases	Approve as Budgeted
14	0250	Judicial Branch	Trial Court Operations Increase	Approve as Budgeted
15	0250	Judicial Branch	Reappropriation: Racial Justice Act (Spring Finance Letter)	Approve modified proposal to provide \$750,000 to the California Appellate Project–San Francisco for Racial Justice Act claims, and appropriate the remainder of the funding for the proposed purpose.

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16	0250	Judicial Branch	May Revision: Language Access in CA Courts	Approve resources and adopt provisional budget bill language on reporting
17	0250	Judicial Branch	May Revision: Appellate Court Security	Approve as Budgeted
18	0250	Judicial Branch	May Revision: Reappropriation Firearm Relinquishment Grant	Approve as Budgeted
19	0250	Judicial Branch	May Revision: State Court Facilities Construction Fund Backfill (Reduction in 2026-27 and 2027-28)	Approve as Budgeted
20	0250	Judicial Branch	May Revision: Equal Access Fund Administrative Rate increase	Reject the Proposal
21	0250	Judicial Branch	May Revision: Various Courthouse Reappropriations (Nevada City Courthouse, Solano Hall of Justice, Fresno Courthouse, Quincy Courthouse, Santa Clarita Courthouse, San Luis Obispo Courthouse)	Approve resources and adopt provisional budget bill language requiring the Judicial Council to report on strategies to accelerate courthouse construction projects by January 10, 2027.
22	0250	Judicial Branch	Assembly Proposal: Access to Justice Administrative Rate Increase from 2.5% to 3%	Approve Proposal
23	0250	Judicial Branch	Assembly Proposal: \$30 million for Legal Aid: \$24 million one-time General Fund for the Equal Access Fund and \$6 million one-time for the Access to Justice Commission's Capacity Building Grant Program and LRAP program	Approve Proposal
24	0250	Judicial Branch	Assembly Proposal: Provide \$20 million one-time General Fund to the Court Appointed Special Advocates (CASA)	Approve Proposal
25	0250	Judicial Branch	Trailer Bill (May Revision): Timeline Extension for Court User Access to Lactation Rooms	Adopt placeholder trailer bill
26	0250	Judicial Branch	Assembly Proposal: Remote Court Hearings Trailer Bill	Adopt placeholder trailer bill

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27	0390	Judges Retirement	State Retirement Contributions to the Judges Retirement System II	Approve as Budgeted
28	0530	California Health and Human Services Agency	Office of Youth and Community Restoration Ombudsperson Workload Staffing	Approve as Budgeted
29	0552	Office of Inspector General	Intake Processing Unit Staffing	Approve as Budgeted
30	0552	Office of Inspector General	Assembly Proposal: Reject baseline reduction and restore \$4.3 million in ongoing funding	Approve Proposal
31	0690	Office of Emergency Services	BCP - Accessibility to Emergency Information and Services: Evacuations: Pets (AB 478)	Approve As Budgeted
32	0690	Office of Emergency Services	BCP - California Cybersecurity Integration Center: Artificial Intelligence (AB 979)	Approve As Budgeted
33	0690	Office of Emergency Services	BCP - Provisional Language Authorizing Augmentations for Emergency Management Assistance Compact Reimbursements	Approve As Budgeted
34	0690	Office of Emergency Services	BCP - Artificial Intelligence Models: Large Developers (SB 53)	Approve As Budgeted
35	0690	Office of Emergency Services	Southern Regional Emergency Operations Center Support	Approve As Budgeted
36	0690	Office of Emergency Services	May Revision: Victims of Crime Act (VOCA) Supplemental Funding	Approve May Revise proposal and add another \$25 million GF for a total of \$50 million GF one-time

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37	0690	Office of Emergency Services	May Revision: Nonprofit Security Grant Program	Approve May Revise proposal and add \$40 million GF for a total of \$80 million GF in 2026-27. Provide \$80 million GF beginning in 2027-28 and ongoing thereafter.
38	0690	Office of Emergency Services	May Revision: State and Local Cybersecurity Grant Program	Approve resources with provisional reporting language consistent with prior allocations.
39	0690	Office of Emergency Services	May Revision: Next Generation 911 Update Implementation	Approve May Revision proposed funding levels with provisional language making expenditure contingent on enactment of Legislation in the 2026 legislative session that authorizes the uses of these funds.
40	0690	Office of Emergency Services	May Revision: Distributed Administration Position Authority	Approve As Budgeted
41	0690	Office of Emergency Services	May Revision: Operational Observer	Approve As Budgeted
42	0690	Office of Emergency Services	May Revision: Increase Expenditure Authority for the State Administration for Fire Equipment (SAFE) Act	Approve As Budgeted
43	0690	Office of Emergency Services	Assembly Add - Human Trafficking	Approve \$10 million GF one-time.
44	0820	Department of Justice	Dealers' Record of Sale Authority Alignment	Approve resources and adopt provisional budget bill language on reporting

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ROW	ITEM	DEPARTMENT	PROPOSAL TITLE	ASSEMBLY PLAN
45	0820	Department of Justice	Immigration Enforcement Policies (SB 580)	Approve as Budgeted
46	0820	Department of Justice	Criminal Procedure Discrimination (AB 1071)	Approve as Budgeted
47	0820	Department of Justice	Online and App-based Illegal Gambling Enforcement	Approve as Budgeted
48	0820	Department of Justice	California Artificial Intelligence Transparency Act (AB 853)	Approve as Budgeted
49	0820	Department of Justice	Device Protection Requests (SB 50)	Approve as Budgeted
50	0820	Department of Justice	Pharmacy Benefit Managers (SB 41)	Approve as Budgeted
51	0820	Department of Justice	Social Media Warning Labels (AB 56)	Approve as Budgeted
52	0820	Department of Justice	Transparency in Frontier Artificial Intelligence Act (SB 53)	Approve as Budgeted
53	0820	Department of Justice	Firearms IT Systems Modernization (FITSM) Project	Approve as Budgeted
54	0820	Department of Justice	Firearm Barrels (SB 704)	Approve as Budgeted
55	0820	Department of Justice	Federal Accountability Workload	Approve as Budgeted
56	0820	Department of Justice	May Revision: Antitrust Litigation Funding	Approve as Budgeted
57	0820	Department of Justice	May Revision: Medi-Cal fraud and Elder Abuse Federal Grant Authority	Approve as Budgeted
58	0820	Department of Justice	May Revision: Legal Services Revolving Fund Ongoing Workload	Approve as Budgeted
59	0820	Department of Justice	May Revision: Completing Organized Retail Criminal Enterprise Investigations	Approve as Budgeted
60	0820	Department of Justice	May Revision: Fingerprint System Modernization	Approve as Budgeted

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61	0820	Department of Justice	May Revision: Registry of Charities and Fundraisers new Online System IT support	Approve as Budgeted
62	0820	Department of Justice	May Revision: Felony Murder Resentencing (SB 775)	Approve as Budgeted
63	0820	Department of Justice	May Revision: Reappropriation of DOJ Fi\$Cal Resources	Approve as Budgeted
64	0820	Department of Justice	May Revision: Reappropriation of Automated Criminal History System Workload	Approve as Budgeted
65	0820	Department of Justice	May Revision: Federal Accountability Control Sections: 1) 5.25 subdivision (e)(1) of 2024 Budget Act reappropriation and 2) 2.00 augmentation	Adopt provisional budget bill language
66	0820	Department of Justice	May Revision: Adjustments to Chapter 3, Statutes of 2026 and Chapter 1, and Statutes of 2026	Approve as Budgeted
67	0820	Department of Justice	Trailer Bill: Victims of Consumer Fraud Restitution Fund	Adopt placeholder trailer bill
68	5225	Department of Corrections and Rehabilitation	California Health Care Facility Stockton: Potable Water Treatment System	Approve as Budgeted
69	5225	Department of Corrections and Rehabilitation	Valley State Prison Chowchilla: New Potable Water Wells	Approve as Budgeted
70	5225	Department of Corrections and Rehabilitation	Correctional Training Facility Soledad: New Potable Water Well	Approve as Budgeted
71	5225	Department of Corrections and Rehabilitation	Continuation of Tattoo Removal Program	Approve as Budgeted
72	5225	Department of Corrections and Rehabilitation	Technical Adjustments and Spring Finance Letter technical adjustments	Approve as Budgeted

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73	5225	Department of Corrections and Rehabilitation	Statewide Fire Alarm Replacements and Fire Watch	Approve as Budgeted
74	5225	Department of Corrections and Rehabilitation	Closure of California Rehabilitation Center	Approve as Budgeted
75	5225	Department of Corrections and Rehabilitation	Americans with Disabilities Act Facility Improvements	Approve as Budgeted
76	5225	Department of Corrections and Rehabilitation	Community Reentry Programs for Supervised Persons: Phase III	Approve as Budgeted
77	5225	Department of Corrections and Rehabilitation	Statewide Correctional Video Surveillance Completion	Approve as Budgeted
78	5225	Department of Corrections and Rehabilitation	Board of Parole Hearings Information Technology System Contract	Approve as Budgeted
79	5225	Department of Corrections and Rehabilitation	California Sex Offender Management Board Operational Budget Augmentation	Approve Resources and adopt provisional budget bill language on reporting
80	5225	Department of Corrections and Rehabilitation	Mental Health Receivership (Coleman)	Approve Resources and adopt provisional budget bill language on reporting
81	5225	Department of Corrections and Rehabilitation	Lump Sum Payments	Approve resources for one year only and adopt provisional budget bill language
82	5225	Department of Corrections and Rehabilitation	Tele-Mental Health Staffing Augmentation	Approve resources and adopt provisional budget bill language
83	5225	Department of Corrections and Rehabilitation	Population Clustering Report	Adopt provisional budget bill language

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ROW	ITEM	DEPARTMENT	PROPOSAL TITLE	ASSEMBLY PLAN
84	5225	Department of Corrections and Rehabilitation	Boston Consulting Group Contract Budget Bill Language	Adopt provisional budget bill language
85	5225	Department of Corrections and Rehabilitation	May Revision: Workers' Compensation	Approve resources for one year only
86	5225	Department of Corrections and Rehabilitation	May Revision: Industrial Workers' Compensation-- Institutional Claims and Regional Staffing	Approve as Budgeted
87	5225	Department of Corrections and Rehabilitation	May Revision: Corcoran State Prison Honor Housing	Reject funding for honor housing without prejudice due to budget condition, approve other facility modifications.
88	5225	Department of Corrections and Rehabilitation	May Revision: Incarcerated Firefighter Pay	Approve resources and adopt provisional reporting language that reporting shall also be shared with the Legislature
89	5225	Department of Corrections and Rehabilitation	May Revision: Record Expungement for Incarcerated Firefighters Chapter 746, Statutes of 2025 (SB 245)	Approve as Budgeted
90	5225	Department of Corrections and Rehabilitation	May Revision: Incarcerated Menopause Program	Approve resources to be distributed by the Board of State and Community Corrections for the Menopause Project to improve access to menopause education and clinical care for aging incarcerated women
91	5225	Department of Corrections and Rehabilitation	May Revision: Food Funding Premise	Approve as Budgeted
92	5225	Department of Corrections and Rehabilitation	May Revision: Subsistence and Personal Care Medical Funding	Approve as Budgeted

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93	5225	Department of Corrections and Rehabilitation	May Revision: Medical Classification Model	Approve as Budgeted
94	5225	Department of Corrections and Rehabilitation	May Revision: CalAIM Reimbursement Adjustment	Approve as Budgeted
95	5225	Department of Corrections and Rehabilitation	May Revision: Electronic Health Record System Enhancement	Approve resources and adopt provisional reporting language that expands reporting and requires that the report shall also be shared with the Legislature
96	5225	Department of Corrections and Rehabilitation	May Revision: Mental Health Receiver Staffing	Approve as Budgeted
97	5225	Department of Corrections and Rehabilitation	May Revision: Mental Health Resource Teams	Approve as Budgeted
98	5225	Department of Corrections and Rehabilitation	May Revision: Mental Health Crisis Intervention Teams	Approve as Budgeted
99	5225	Department of Corrections and Rehabilitation	May Revision: Reception Center Processing Time Reduction	Approve as Budgeted
100	5225	Department of Corrections and Rehabilitation	May Revision: Utilities Adjustment	Approve as Budgeted

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ROW	ITEM	DEPARTMENT	PROPOSAL TITLE	ASSEMBLY PLAN
101	5225	Department of Corrections and Rehabilitation	May Revision: Revised Boston Consulting Group contract savings. The 2025 Budget Act reflected savings of \$125 million in 2025-26, \$480 million in 2026-27, \$554 million in 2027-28, and \$635 million in 2028-29 and ongoing through operational improvements, to be identified with through a contract with the Boston Consulting Group. The May Revision reflects updated savings of \$20 million in 2025-26, \$42 million in 2026-27, \$82 million in 2027-28, \$100 million in 2028-29, and \$116 million in 2029-30 and ongoing.. The May Revision also assumes an ongoing reduction of \$100 million General Fund beginning in 2027-28 from unspecified savings.	Approve the elimination of 65 positions proposed in the May Revision and the LAO recommendation to eliminate the remaining 44 positions for obsolete workload (parole services associates premise) and adopt provisional budget bill language regarding the remaining savings
102	5225	Department of Corrections and Rehabilitation	May Revision: Delayed Activation of 50 mental health crisis beds	Approve reduction of \$1.1 million in 2026-27 to account for the delay in activation date
103	5225	Department of Corrections and Rehabilitation	Assembly Proposal: Prison Closure	Adopt provisional budget bill language to approve an additional prison closure by 2027-28
104	5225	Department of Corrections and Rehabilitation	Assembly Proposal: Unallocated reduction	Adopt \$150 million in ongoing reductions beginning in 2026-27 and ongoing thereafter and adopt provisional budget bill language to protect legislative priorities including rehabilitative programs
105	5225	Department of Corrections and Rehabilitation	Assembly Proposal: Provide \$20 million one time for RIGHT Grant Program	Approve proposal and adopt provisional budget bill language

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ROW	ITEM	DEPARTMENT	PROPOSAL TITLE	ASSEMBLY PLAN
106	5227	Board of State and Community Corrections	Assembly Proposal: Provide \$6 million to address Sexual Abuse and Violence against Incarcerated Women	Approve proposal and adopt provisional budget bill language
107	5227	Board of State and Community Corrections	Permanent Position Authority Grants Administration	Approve as Budgeted
108	5227	Board of State and Community Corrections	Adult Reentry Grant Reappropriation	Approve as Budgeted
109	5227	Board of State and Community Corrections	May Revision: Missing and Murdered Indigenous Grant Program	Approve proposed resources and an additional \$5 million for a total of \$15 million in 2026-27, and provide \$15 million in ongoing resources beginning in 2027-28.
110	5227	Board of State and Community Corrections	May Revision: Vertical Prosecution Grant Program	Approve resources to fund existing grant established at the Office of Emergency Services under Section 13849 of the Penal Code
111	5227	Board of State and Community Corrections	May Revision: Proposition 47 savings update	Approve as Budgeted
112	5227	Board of State and Community Corrections	May Revision: Community Corrections Performance Incentive Grant update	Approve as Budgeted
113	5227	Board of State and Community Corrections	Assembly Proposal: Provide \$5.5. million one-time General Fund to support the implementation of Home After Harm at women's prisons.	Approve Proposal
114	5227	Board of State and Community Corrections	Assembly Proposal: Provide \$20,000 one time General Fund for the VIDA Youth Diversion Program	Approve Proposal

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115	5227	Board of State and Community Corrections	Assembly Proposal: Shift Adult Reentry Grant from the Board of State and Community Corrections to the Department of Housing and Community Development Trailer bill	Adopt placeholder trailer bill
116	7870	CA Victims Compensation Board	Assembly Proposal: \$12.5 million for Trauma Recovery Centers	Approve Proposal
117	8120	Peace Officers Standard and Training	Spring Finance Letter: Technical adjustment to realign funding authority within POST's budget, to shift \$2.0 million ongoing from Standards to POST Administration to align with program functions (SB 2)	Reduce funding to \$2 million ongoing to align with actual program costs
118	8140	Office of State Public Defender	Racial Justice for All Act Implementation (AB 256)	Approve as Budgeted
119	8140	Office of State Public Defender	Assembly Proposal: Provide \$5 million for the Indigent Defense Pilot	Approve Proposal
120	8830	Law Revision Commission	Assembly Proposal: Provide one-time \$945,000 to Committee on Revision of the Penal Code for crime data and research with the California Policy Lab	Approve Proposal

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121	8940	Military Department	Utility Baseline and Federal Trust Fund Authority Increase	Approve as Budgeted and Adopt the following modified provisional budget bill language: "Upon approval and order of the Department of Finance, for the period from July 1 to September 30 of each year, the amount available for expenditure in Schedule (1) and Schedule (2) may be augmented by an amount sufficient to cover the costs associated with the California Military Department entering into unanticipated agreements made with the National Guard Bureau. The Director of Finance must notify the chairperson of the Joint Legislative Budget Committee in writing within 10 days of adjusting any amount under this provision. Any notification made pursuant to this provision shall include a spending plan listing the intended projects to be supported by the additional funds."
122	8940	Military Department	Drug Interdiction Continuation	Approve as Budgeted
123	8940	Military Department	Deferred Maintenance (Facilities and Infrastructure)	Approve as Budgeted
124	8940	Military Department	May Revision: and May Revision adjustment State Active Duty Compensation	Approve as Budgeted

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ROW	ITEM	DEPARTMENT	PROPOSAL TITLE	ASSEMBLY PLAN
125	8940	Military Department	Taskforce Rattlesnake Salary Adjustment and May Revision adjustment	Approve as Budgeted
126	8940	Military Department	May Revision: Critical Roof Replacement and Exterior Repairs	Approve as Budgeted
127	8940	Military Department	May Revision: Channel Islands Electrical Systems Repairs	Approve as Budgeted
128	8940	Military Department	May Revision: Los Alamitos Battalion Headquarters Readiness Center	Approve as Budgeted