

**Subcommittee No. 5 (State Administration)
2026-27 Assembly Democratic Budget Plan**

ROW	ITEM	DEPARTMENT	PROPOSAL TITLE	ASSEMBLY PLAN
1	0509	Governor's Office of Business and Economic Development	California Export Promotion Program (CALEXPOR)	Approve as Budgeted
2	0509	Governor's Office of Business and Economic Development	Film and Television Tax Credit Staffing	Approve as Budgeted
3	0509	Governor's Office of Business and Economic Development	Innovation and Emerging Technologies	Approve as Budgeted
4	0509	Governor's Office of Business and Economic Development	Jobs First Administrative Resources Reappropriation	Approve as Budgeted
5	0509	Governor's Office of Business and Economic Development	Jobs First Administrative Resources Trailer Bill Language	Adopt Placeholder Trailer Bill Language
6	0509	Governor's Office of Business and Economic Development	Cal Competes Trailer Bill Language	Adopt Placeholder Trailer Bill Language
7	0509	Governor's Office of Business and Economic Development	California Civic Media Program	Approve May Revision
8	0509	Governor's Office of Business and Economic Development	Reappropriation: Regional Initiative for Social Enterprises	Approve May Revision

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9	0509	Governor's Office of Business and Economic Development	Natcast Funding Reversion	Approve May Revision
10	0509	Governor's Office of Business and Economic Development	CA Black Women's Collective Empowerment Initiative	Adopt \$6.5 million for the CA Black Women's Collective Empowerment Initiative
11	0511	Secretary for Government Operations Agency	Office of the California Education Interagency Council (AB 1098, SB 638)	Approve as Budgeted
12	0511	Secretary for Government Operations Agency	California Education Learning Lab	Approve as Budgeted
13	0511	Secretary for Government Operations Agency	Office of Civil Rights (AB 715, SB 48)	Approve as Budgeted
14	0511	Secretary for Government Operations Agency	California Education Learning Lab Trailer Bill Language	Approve as Budgeted
15	0511	Secretary for Government Operations Agency	AB 91 Implementation Trailer Bill Language	Adopt placeholder TBL.
16	0511	Secretary for Government Operations Agency	Cradle-to-Career MOU Trailer Bill Language	Approve as budgeted
17	0511	Secretary for Government Operations Agency	Cradle-to-Career Workforce Pell	Approve as Budgeted
18	0516	California Housing and Homelessness Agency	Resources in Support of the Governor's Reorganization	Defer to 3-party agreement

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ROW	ITEM	DEPARTMENT	PROPOSAL TITLE	ASSEMBLY PLAN
19	0559	Labor and Workforce Development Agency	TBL: Chapter 61, Statutes of 2023 (SB 150, Durazo), Workforce Development	Adopt placeholder TBL.
20	0559	Labor and Workforce Development Agency	UFCW Western States Council Allocation for High Road Workforce Initiative for Regulated Industries	Adopt \$3M GF One-time for the UFCW Western States Council High Road Workforce Initiative
21	0680	GoServe	Technical Adjustment	Approve May Revision
22	0840	State Controller	Property Tax Postponement Program Subset – One-Percent Cap Adjustment Trailer Bill Language	Adopt Placeholder Trailer Bill Language
23	0840	State Controller	CA IDMS Software Licensing Costs	Approve as Budgeted
24	0840	State Controller	Annual Comprehensive Financial Report Engagement Team	Adopt May Revision with \$300,000 added for ACFR automation
25	0840	State Controller	SCO FI\$Cal Book of Record (BOR) Post Go-Live Support and Stabilization	Adopt May Revision with provisional language allowing DOF to provide additional resources to the Controller in the fiscal year with JLBC notification.
26	0840	State Controller	California State Payroll System Project	Adopt May Revision with provisional language allowing DOF to provide additional resources to the Controller in the fiscal year with JLBC notification.

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ROW	ITEM	DEPARTMENT	PROPOSAL TITLE	ASSEMBLY PLAN
27	0840	State Controller	Controller Auditor and Executive Staff	Adopt Provisional Budget Bill Language, contingent on legislation, allowing DOF to provide audit resources and the ability to establish executive positions for the Controller in the fiscal year with JLBC notification. and Placeholder Trailer Bill
28	0840	State Controller	Unclaimed Property Program Public Awareness Funding Adjustment	Adopt May Revision
29	0840	State Controller	Broadcom Computer Associates Integrated Database Management System Software Licensing Costs Adjustment	Adopt May Revision
30	0845	Department of Insurance	Reappropriation	Adopt May Revision
31	0855	California Gambling Control Commission	Tribal Nation Grant Fund - Implementation of AB 221 (Ramos)	Approve As Budgeted
32	0855	California Gambling Control Commission	Information Technology Program Support	Approve As Budgeted
33	0860	State Board of Equalization	Information Technology Modernization Project	Approve as Budgeted
34	0860	State Board of Equalization	Intergenerational Real Property Transfers (SB 293)	Approve as Budgeted
35	0860	State Board of Equalization	Morongo Band of Mission Indians Trailer Bill Language	Adopt Placeholder Trailer Bill Language
36	0890	Secretary of State	Business Programs Divisions Workload Increase	Approve as Budgeted
37	0890	Secretary of State	CAL-ACCESS Replacement System (CARS) Project	Approve as Budgeted
38	0890	Secretary of State	Elected Official and Candidate Confidential Voter Registration (AB 1392)	Approve as Budgeted

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ROW	ITEM	DEPARTMENT	PROPOSAL TITLE	ASSEMBLY PLAN
39	0890	Secretary of State	Election Law Enforcement (SB 851)	Approve as Budgeted
40	0890	Secretary of State	Help America Vote Act: VoteCal	Approve as Budgeted
41	0890	Secretary of State	Help America Vote Act: Spending Plan	Approve as Budgeted
42	0890	Secretary of State	Implementation and Oversight of Mandated Disclosure Requirements, Political reform Act	Approve as Budgeted
43	0890	Secretary of State	Notary Automation Program Replacement Project (NAP 2.0)	Approve as Budgeted
44	0890	Secretary of State	Safe at Home Expanded Access (AB 82)	Approve as Budgeted
45	0890	Secretary of State	Bizfile Online Maintenance and Operation Funding	Approve as Budgeted
46	0890	Secretary of State	Secretary of State Building Security Improvements	Approve May Revision
47	0890	Secretary of State	HAVA - 2026 Election Security Federal Grant	Approve May Revision
48	0890	Secretary of State	CA State Payroll System	Approve May Revision
49	0890	Secretary of State	Voter Outreach and Education	Adopt \$5M GF One-time for Voter Outreach and Education for the November General Election
50	0950	State Treasurer	Electronic Resources Augmentation	Approve as Budgeted
51	0950	State Treasurer	Investment Portfolio Tracking System	Approve as Budgeted
52	0950	State Treasurer	Reappropriation: CalAccount Blue Ribbon Commission	Approve as Budgeted
53	0950	State Treasurer	Augmentation of Treasurer's Cancelled Bond Sales Contingency Authority	Approve as Budgeted
54	0968	California Tax Credit Allocation Committee	Compliance Section Workload	Approve May Revision
55	0968	California Tax Credit Allocation Committee	Development Section Workload	Approve May Revision
56	0968	California Tax Credit Allocation Committee	State Enhanced Low Income Housing Tax Credit	Adopt \$700 million for State Enhanced Low Income Housing Tax Credit

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ROW	ITEM	DEPARTMENT	PROPOSAL TITLE	ASSEMBLY PLAN
57	0971	California Alternative Energy and Advanced Transportation Financing Authority	Expanded Staff Resources for Administration of the Sales Tax Exclusion (STE) Program (SB 86)	Approve as Budgeted
58	1045	Cannabis Control Appeals Panel	Establish Ongoing Resources for the Cannabis Appeals Panel	Approve Requested Positions on a 3-Year Limited-Term Basis
59	1111	Department of Consumer Affairs	California State Athletic Commission - Expenditure Authority	Approve as Budgeted
60	1111	Department of Consumer Affairs	Board of Pharmacy - Chief Licensing	Approve as Budgeted
61	1111	Department of Consumer Affairs	Board of Registered Nursing - Investigations	Approve as Budgeted
62	1111	Department of Consumer Affairs	CA Veterinary Medical Board - Enforcement	Approve as Budgeted
63	1111	Department of Consumer Affairs	Osteopathic Medical Board - Enforcement	Approve as Budgeted
64	1111	Department of Consumer Affairs	Physician Assistant Board - Enforcement	Approve as Budgeted
65	1111	Department of Consumer Affairs	Contractors State License Board - Expenditure Authority for Information Technology	Approve as Budgeted
66	1111	Department of Consumer Affairs	CA State Board of Pharmacy - Business Modernization	Approve May Revision
67	1111	Department of Consumer Affairs	Bureau for Private Postsecondary Education - 2026-27 General Fund Backfill	Approve May Revision
68	1115	Department of Cannabis Control	Cannabis Systems Integration (CSI) Project	Approve As Budgeted
69	1115	Department of Cannabis Control	Hemp Enforcement and Regulation under Cannabis Framework (AB 8)	Approve As Budgeted
70	1115	Department of Cannabis Control	Enforcement and Legal Affairs Workload Adjustment	Approve As Budgeted
71	1115	Department of Cannabis Control	May Revision: Short-Term Cash Loan Provisional Language (Finance Letter)	Approve As Budgeted

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ROW	ITEM	DEPARTMENT	PROPOSAL TITLE	ASSEMBLY PLAN
72	1700	Civil Rights Department	Civil Rights Department Chaptered Legislation Proposals	Approve as Budgeted
73	1700	Civil Rights Department	Ongoing Workload Related to Cannabis Discrimination in Employment (AB 2188)	Approve as Budgeted
74	1700	Civil Rights Department	Ongoing Workload Resources for AB 1041 and AB 1949	Approve as Budgeted
75	1700	Civil Rights Department	Security at Public Counters	Approve as Budgeted
76	1700	Civil Rights Department	Enforcement Investigation & Conciliation Enhancements	Approve May Revision
77	1701	Department of Financial Protection and Innovation	Continuation California Consumer Financial Protection Funding	Approve as Budgeted
78	1701	Department of Financial Protection and Innovation	Continuation of Debt Collectors Licensing and Regulation	Approve as Budgeted
79	1701	Department of Financial Protection and Innovation	Continuation of Broker Dealer Investment Adviser Workload	Approve as Budgeted
80	1701	Department of Financial Protection and Innovation	Franchise Brokers Registration System Enhancements	Approve May Revision
81	2100	Department of Alcoholic Beverage Control	Relocation of Palm Desert District Office	Approve As Budgeted
82	2240	Department of Housing and Community Development	Department of Housing and Community Development (HCD) Connects System Support	Approve as Budgeted

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ROW	ITEM	DEPARTMENT	PROPOSAL TITLE	ASSEMBLY PLAN
83	2240	Department of Housing and Community Development	Chartered Legislation	Approve as Budgeted
84	2240	Department of Housing and Community Development	Transfer of MHP Resources and 2026-27 Cap and Invest CA: AHSC	Defer to 3-party agreement
85	2240	Department of Housing and Community Development	Codes and Standards Fee Adjustment Trailer Bill Language	Reject
86	2240	Department of Housing and Community Development	GRP Resources for CHHA - HCD Admin Support	Defer to 3-party agreement
87	2240	Department of Housing and Community Development	Homeless Housing, Assistance and Prevention Program Trailer Bill Language	Adopt Placeholder Trailer Bill Language
88	2240	Department of Housing and Community Development	Impact Fees on State Funded Program Trailer Bill Language	Defer to 3-party agreement
89	2240	Department of Housing and Community Development	2021 Infill Infrastructure Grant Reappropriation	Approve May Revision
90	2240	Department of Housing and Community Development	Encampment Resolution Funding Unused Administrative Funding	Approve May Revision

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ROW	ITEM	DEPARTMENT	PROPOSAL TITLE	ASSEMBLY PLAN
91	2240	Department of Housing and Community Development	Multi-Family Housing Program	Approve \$200 million for the MHP program
92	2240	Department of Housing and Community Development	Homeless Housing, Assistance and Prevention Program	Approve as budgeted and add an additional \$300 million
93	2240	Department of Housing and Community Development	Senior Housing Technical Change	Adopt Placeholder Trailer Bill Language
94	2245	California Housing Finance Agency	Disaster Rebuilding Fund	Approve May Revision
95	2245	California Housing Finance Agency	Disaster Rebuilding Fund Trailer Bill Language	Adopt Placeholder Trailer Bill Language
96	2250	Housing Development and Finance Committee	2026-27 Cap-and-Invest Continuous Appropriation: Affordable Housing & Sustainable Communities Program (SB 840)	Defer to 3-party agreement
97	2250	Housing Development and Finance Committee	2026-27 Cap-and-Invest Auction Proceeds Adjustment: Affordable Housing & Sustainable Communities Program (SB 840)	Defer to 3-party agreement
98	2250	Housing Development and Finance Committee	Transfer of Multifamily Affordable Housing Program Resources	Defer to 3-party agreement
99	2250	Housing Development and Finance Committee	California Housing and Homelessness Agency Development Proposals Trailer Bill Language	Defer to 3-party agreement

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ROW	ITEM	DEPARTMENT	PROPOSAL TITLE	ASSEMBLY PLAN
100	2250	Housing Development and Finance Committee	Affordable Housing and Sustainable Communities Trailer Bill Language	Defer to 3-party agreement
101	2255	California Interagency Council on Homelessness	LGBTQ+ Inclusive and Culturally Competent Services (AB 678)	Approve as Budgeted
102	2255	California Interagency Council on Homelessness	GRP Resources for California Housing and Homeless Agency - Housing and Community Development Department Admin Support	Defer to 3-party agreement
103	2255	California Interagency Council on Homelessness	GRP Resources for California Housing and Homeless Agency Leadership Support from Cal ICH	Defer to 3-party agreement
104	0110	Senate	Legislature SAL Adjustment	Adopt May Revision
105	0120	Assembly	Legislature SAL Adjustment	Adopt May Revision
106	0130	Legislative Counsel Bureau	Technical Adjustment - Section 3.60 Pension Contribution Adjustment	Adopt May Revision
107	7100	Employment Development Department	Paid Family Leave (SB 590)	Approve as Budgeted
108	7100	Employment Development Department	EDDNext Modernization	Approve as Budgeted
109	7100	Employment Development Department	EDDNext Modernization - Document Management System Spring Update	Approve May Revision
110	7100	Employment Development Department	Unemployment Insurance Loan Interest Payment	Approve May Revision

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ROW	ITEM	DEPARTMENT	PROPOSAL TITLE	ASSEMBLY PLAN
111	7100	Employment Development Department	Disability Insurance Program Benefits and Administration Adjustments	Approve May Revision
112	7100	Employment Development Department	Workforce Innovation and Opportunity Act Allocations	Approve May Revision
113	7100	Employment Development Department	Unemployed Insurance Program Benefits and Administration Adjustments	Approve May Revision
114	7100	Employment Development Department	School Employees Fund Benefits Adjustment	Approve May Revision
115	7100	Employment Development Department	Emergency Medical Technician Training Reappropriation	Approve May Revision
116	7100	Employment Development Department	EDDNext Modernization - Technical Correction BBL	Approve May Revision
117	7120	California Workforce Development Board	Additional Operation Resources	Approve as Budgeted
118	7120	California Workforce Development Board	Additional Operation Resources - Spring Adjustment	Approve as Budgeted
119	7300	Agricultural Labor Relations Board	Operations Resources for Information Technology and Human Resources	Approve as Budgeted
120	7320	Public Employee Relations Board	Attorney Classification Realignment and OE&E Cost Increases	Approve as Budgeted
121	7320	Public Employee Relations Board	Transportation Network Company Drivers Labor Relations Act (AB 1340)	Approve as Budgeted

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ROW	ITEM	DEPARTMENT	PROPOSAL TITLE	ASSEMBLY PLAN
122	7320	Public Employee Relations Board	Unfair Labor Practices (AB 288) Spring Adjustment	Approve May Revision
123	7320	Public Employee Relations Board	Implementation of the Legislature Employer - Employee Relations Act (AB 1)	Approve May Revision
124	7350	Department of Industrial Relations	Firefighter Personal Protective Equipment (AB 1181)	Approve as Budgeted
125	7350	Department of Industrial Relations	Foreign Labor Contractor Registration (AB 1362)	Approve as Budgeted
126	7350	Department of Industrial Relations	Contracts in Restraint Trade (AB 692)	Approve as Budgeted
127	7350	Department of Industrial Relations	Apprentice Training Grant Augmentation	Approve as Budgeted
128	7350	Department of Industrial Relations	Construction Trucking Employer Amnesty Program (SB 809)	Approve as Budgeted
129	7350	Department of Industrial Relations	Payment of Wages (SB 642)	Approve as Budgeted
130	7350	Department of Industrial Relations	Pre-Apprenticeship Support	Approve as Budgeted
131	7350	Department of Industrial Relations	Public Works Information Technology System Enhancements	Approve as Budgeted
132	7350	Department of Industrial Relations	The Workplace Know Your Rights Act (SB 294)	Approve as Budgeted
133	7350	Department of Industrial Relations	Software Licensing and Support	Approve as Budgeted
134	7350	Department of Industrial Relations	Silicosis Training Attestation and Case Report Intake (SB 20)	Approve as Budgeted
135	7350	Department of Industrial Relations	Support for Occupational Safety and Health Workload	Approve as Budgeted
136	7350	Department of Industrial Relations	Division of Workers' Compensation Security Services	Approve as Budgeted
137	7350	Department of Industrial Relations	Increased Support for Judgement Enforcement	Approve as Budgeted

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ROW	ITEM	DEPARTMENT	PROPOSAL TITLE	ASSEMBLY PLAN
138	7350	Department of Industrial Relations	Bureau of Investigation Resources	Approve as Budgeted
139	7350	Department of Industrial Relations	CalOSHA Centralized Complaint and Report Intake Unit	Approve as Budgeted
140	7350	Department of Industrial Relations	Extreme Heat and Agricultural Enforcement Task Force and Outreach	Approve as Budgeted
141	7350	Department of Industrial Relations	Support for Subsequent Injury Benefit Trust Fund (SIBTF)	Approve BCP and add Provisional language that makes the funding contingent upon passage of the SIBTF Trailer Bill Language
142	7350	Department of Industrial Relations	SIBTF Reforms	Adopt Placeholder Trailer Bill Language
143	7350	Department of Industrial Relations	Office of the Director Legal Unit Reclassifications	Approve May Revision
144	7350	Department of Industrial Relations	Electronic Adjudication Management System Modernization	Approve May Revision
145	7350	Department of Industrial Relations	Cal/OSHA Data Modernization Project	Approve May Revision
146	7350	Department of Industrial Relations	Emerging Technologies Unit	Approve May Revision
147	7350	Department of Industrial Relations	California Opportunity Youth Apprenticeship (COYA) Reappropriation	Approve May Revision
148	7350	Department of Industrial Relations	Assessment Payment Via Electronic Fund Transfers Trailer Bill Language	Adopt Placeholder Trailer Bill Language
149	7350	Department of Industrial Relations	Division of Workers' compensation Administrative Director Salary Amendment Trailer Bill Language	Adopt Placeholder Trailer Bill Language
150	7350	Department of Industrial Relations	Workers Compensation Appeals Board - Remove Sunset for Appeal Timeline Provisions Trailer Bill Language	Adopt Placeholder Trailer Bill Language

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ROW	ITEM	DEPARTMENT	PROPOSAL TITLE	ASSEMBLY PLAN
151	7350	Department of Industrial Relations	California Workplace Outreach Project	Adopt \$30 million LWDF each year for five years, beginning in 2026-27 through 2030-31
152	7350	Department of Industrial Relations	Cal/OSHA Workforce Study and Development	Adopt \$1 million from the Occupational Safety and Health Fund to require the Department of Industrial Relations to contract with the University of California, Berkeley Labor Occupational Health Program and the University of California, Los Angeles Labor Occupational Safety and Health Program to conduct a study of Cal/OSHA field inspector vacancy rates and develop recommendations for the design of a Compliance Safety and Health Officer (CSHO) recruitment and training pipeline program.
153	7501	California Department of Human Resources	Information Security Workload	Approve as Budgeted
154	7501	California Department of Human Resources	Employee Assistance Program (EAP)	Approve May Revision
155	7502	California Department of Technology	Middle Mile Broadband Initiative Encumbrance Extension	Approve as Budgeted
156	7502	California Department of Technology	Sustained Support for Local Government Domain Services	Approve as Budgeted

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ROW	ITEM	DEPARTMENT	PROPOSAL TITLE	ASSEMBLY PLAN
157	7502	California Department of Technology	Scale Statewide Digital Identity Program	Approve as Budgeted
158	7502	California Department of Technology	Artificial Intelligence Models Large Developers (SB 53)	Approve as Budgeted
159	7502	California Department of Technology	CalTABS Modernization	Approve as Budgeted
160	7502	California Department of Technology	California Cybersecurity Integration Center Artificial Intelligence (AB 979)	Approve as Budgeted
161	7502	California Department of Technology	StateWide Contract Procurement Workload Adjustment	Approve as Budgeted
162	7502	California Department of Technology	Middle Mile Broadband Enterprise Fund Trailer Bill Language	Adopt placeholder Trailer Bill Language
163	7502	California Department of Technology	Onboarding Deferred Departments	Adopt placeholder Trailer Bill Language
164	7502	California Department of Technology	Poppy Digital Assistant	Approve May Revision
165	7502	California Department of Technology	Office Space Facilities Request	Approve May Revision
166	7502	California Department of Technology	Middle Mile Broadband Initiative (MMBI) Reimbursement Authority	Approve May Revision
167	7502	California Department of Technology	MMBI Contingency Funding	Approve May Revision

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ROW	ITEM	DEPARTMENT	PROPOSAL TITLE	ASSEMBLY PLAN
168	7502	California Department of Technology	CS 11.94	Approve Control Language As Budgeted with Amendment that adds Additional language to ensure the funds are allocated back to the PUC and spent on last mile projects.
169	7504	Office of Data and Innovation	Scaling the States' Innovation Capacity Building a Centralized Digital Experience Team	Approve as Budgeted
170	7504	Office of Data and Innovation	Extended Encumbrance of the DIF	Approve May Revision and Budget Bill Language
171	7600	California Department of Tax and Fee Administration	Cannabis Tax Program Compliance and Enforcement	Approve as Budgeted
172	7600	California Department of Tax and Fee Administration	Centralized Revenue Opportunity System (CROS) Reappropriation	Approve as Budgeted
173	7600	California Department of Tax and Fee Administration	AB 8 Cannabis: cannabinoids: industrial hemp	Approve as Budgeted
174	7600	California Department of Tax and Fee Administration	AB 3218 Flavored Tobacco Products Ban and Unflavored Tobacco List	Approve as Budgeted
175	7600	California Department of Tax and Fee Administration	Sales and Use Taxes: Marketplace Facilitators: Delivery Network Company TBL	Approve withdrawal.

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176	7600	California Department of Tax and Fee Administration	Sustainable Aviation Fuel Trailer Bill Language	Adopt Placeholder Trailer Bill Language
177	7600	California Department of Tax and Fee Administration	Taxation on Prewritten Software Trailer Bill Language	Adopt Placeholder Trailer Bill Language
178	7600	California Department of Tax and Fee Administration	Operational Savings	Approve May Revision
179	7600	California Department of Tax and Fee Administration	Administrative Resources for Digital Software Tax	Approve May Revision
180	7730	Franchise Tax Board	Enterprise Data to Revenue Project Phase 2 (EDR2)	Approve as Budgeted
181	7730	Franchise Tax Board	Mainframe Workload Growth	Approve as Budgeted
182	7730	Franchise Tax Board	CalFile Resources Realignment	Approve May Revision
183	7730	Franchise Tax Board	Federal Conformity Trailer Bill Language	Adopt Placeholder Trailer Bill Language
184	7730	Franchise Tax Board	Reduce the \$800 Annual Business Tax Trailer Bill Language	Adopt Placeholder Trailer Bill Language
185	7730	Franchise Tax Board	Permanent Credit Limitation Trailer Bill Language	Adopt Placeholder Trailer Bill Language
186	7730	Franchise Tax Board	Trump Weaponization Tax Fund	Adopt placeholder Trailer Bill Language
187	7760	Department of General Services	Printer Acquisition Purchase Authority	Approve as Budgeted

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ROW	ITEM	DEPARTMENT	PROPOSAL TITLE	ASSEMBLY PLAN
188	7760	Department of General Services	Local Jurisdiction Reporting Unit Workload	Approve as Budgeted
189	7760	Department of General Services	Extend Limited Term Maintenance & Repair Cost Expenditure Authority for Fleet Operations	Approve as Budgeted
190	7760	Department of General Services	Division of State Architect Construction Oversight Program	Approve as Budgeted
191	7760	Department of General Services	Extend Limited Term Material Purchase Authority to Ongoing	Approve as Budgeted
192	7760	Department of General Services	10th and O Streets Reconfiguration	Approve May Revision
193	7760	Department of General Services	O Street State Parking Garage	Approve May Revision
194	7760	Department of General Services	Lease Revenue Debt Service Transfer Adjustments	Approve May Revision
195	7760	Department of General Services	Department of General Services Efficiencies Trailer Bill Language	Adopt Placeholder Trailer Bill Language
196	7760	Department of General Services	Trailer Bill: Capitol Annex Native American Mural Technical Change	Adopt Placeholder Trailer Bill
197	7900	CalPERS	Operational Budget	Approve May Revision
198	7900	CalPERS	Proposition 2 Supplemental Pension Payment	Adopt Placeholder Trailer Bill Language
199	7920	CalSTRS	Enterprisewide Strategic Support	Approve as Budgeted
200	7920	CalSTRS	Investment Portfolio Management	Approve as Budgeted
201	7920	CalSTRS	State Contributions to CalSTRS	Approve May Revision
202	7920	CalSTRS	Benefit Payment Revisions	Approve May Revision
203	8260	California Arts Council	Reauthorizing Keep Arts in Schools Voluntary Contribution Fund Trailer Bill Language	Adopt Placeholder Trailer Bill Language
204	8615	California Privacy Protection Agency	Procurement Support	Approve as Budgeted
205	8615	California Privacy Protection Agency	Enforcement Resources	Approve as Budgeted
206	8615	California Privacy Protection Agency	Data Broker Delete Request and Opt-Out Platform - Post Launch	Approve May Revision

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ROW	ITEM	DEPARTMENT	PROPOSAL TITLE	ASSEMBLY PLAN
207	8620	FPPC	Public Campaign Financing (SB 42)	Approve with modification to include budget bill language substantially similar in form and content to the following: "Of the funds appropriated in Schedule 2, \$211,000 shall only be available for expenditure to support implementation of Chapter 245, Statutes of 2025 (SB 42) upon voter approval in the November 3, 2026, General Election.
208	8620	FPPC	Artificial Intelligence Disclaimer for Campaign Advertisements (AB 2335)	Approve as Budgeted

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ROW	ITEM	DEPARTMENT	PROPOSAL TITLE	ASSEMBLY PLAN
209	8860	Department of Finance	Employer Responsibility for Medi-Cal Supplemental Reporting Language	Adopt Supplemental Reporting Language: on or before March 1, 2027, the Department of Finance shall present to the Joint Legislative Budget Committee one or more draft options for legislation to hold the state's largest corporations accountable for their employees enrolled in the Medi-Cal Program. Other state departments shall cooperate with the Department of Finance as needed to prepare these options. In the event that the Medicaid provisions of Public Law 119-21, enacted on July 4, 2025, are repealed, this reporting requirement shall be null and void.
210	8860	Department of Finance	Effects of 2026 Tax Credit and Software Sales Tax Actions	Adopt Supplemental Reporting Language: on or before March 1, 2028, the Department of Finance, with the cooperation of other state departments as required, shall present to the Joint Legislative Budget Committee an analysis of how the 2026 tax credit and software sales tax budget legislation has affected companies and California's economy.

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ROW	ITEM	DEPARTMENT	PROPOSAL TITLE	ASSEMBLY PLAN
211	8880	Fi\$Cal	Onboarding Deferred Departments	Adopt Placeholder Trailer Bill Language
212	8885	Commission on State Mandates	Mandates to Fund and Suspend	Approve as Budgeted
213	8885	Commission on State Mandates	New Mandate to Suspend: Disclosure Requirements and Deferral of Property Taxation	Adopt placeholder trailer bill language to remove the disclosure requirement and fund the costs already incurred by LA County for a total of \$26,572.
214	8885	Commission on State Mandates	Commission on State Mandates Increase Lease Costs	Approve May Revision
215	8885	Commission on State Mandates	Technical Adjustments to Funded Mandates	Approve May Revision
216	8955	Department of Veterans Affairs	Veterans Home of California, Yountville Skilled Nursing Facility	Approve As Budgeted
217	8955	Department of Veterans Affairs	Administrative Services Division Staffing	Approve As Budgeted
218	8955	Department of Veterans Affairs	CalVet Electronic Health Record (CEHR) Project Phase 3 Continued and Maintenance & Operations	Approve As Budgeted
219	8955	Department of Veterans Affairs	Southern California Veterans Cemetery Spending Authority	Approve BBL providing \$10 million Spending Authority for Project Phases 1 and 2 from the Southern California Veterans Cemetery Master Development Account
220	8955	Department of Veterans Affairs	CalVet Electronic Health Records Project - Yountville Veterans Home	Approve May Revision
221	8955	Department of Veterans Affairs	Reappropriation of CalVet Electronic Health Record Project funding	Approve May Revision
222	8955	Department of Veterans Affairs	Veterans Support to Self-Reliance Program	Appropriate \$7 million General Fund one-time

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ROW	ITEM	DEPARTMENT	PROPOSAL TITLE	ASSEMBLY PLAN
223	8955	Department of Veterans Affairs	Transgender Discharged Service Members Program	Appropriate \$2 million General Fund one-time
224	8955	Department of Veterans Affairs	County Veterans Services Offices - State Support	Appropriate \$6 million General Fund one-time to be expended over three years.
225	9210	Local Government Finance	Insufficient local property tax VLF Funding	The Assembly aims to fairly address this issue through discussions with the Senate, the Administration, and the County of San Mateo.
226	9600	Debt Service	Unissued Bond Act Authority Extinguishment	Adopt Placeholder Trailer Bill Language
227	9650	Various	Revised Estimates for Health and Dental Benefits for Annuitants	Approve as Budgeted
228	9800		Budget Year Adjustment	Approve May Revision
229	9879		CS 3.60 Retirement Rate Adjustment	Approve May Revision
230	9897		C.S. 3.60 Retirement Rate Adjustments	Approve May Revision
231	0516 0515	CA Housing and Homelessness Agency Business and Consumer Services Agency	Governor's Reorganization Plan Codification Trailer Bill Language	Defer to 3-party agreement
232	0559/ 7320	Labor and Workforce Development Agency and Public Employment Relations Board	Unfair Labor Practices (AB 288)	Approve as Budgeted
233	CS 12	Control Section 12	State Appropriations Limit	Adopt May Revision

**Subcommittee No. 5 (State Administration)
2026-27 Assembly Democratic Budget Plan**

ROW	ITEM	DEPARTMENT	PROPOSAL TITLE	ASSEMBLY PLAN
234	CS 19.56	Control Section 19.56	Budget Act of 2022 Legislative Priorities	Make Technical Change to Control Section 19.56 of the 2022 budget act for allowable uses of funding provided under Control Section 19.56 (b)(33) for 40-Acre Conservation League
235	CS 35.5	Control Section 35.5	Budget Act Official Values	Conforms to scoring of the Assembly Package
236	CS 35.55	Control Section 35.55	Projected Surplus Temporary Holding Account	Conforms to scoring of the Assembly Package
237	Various	Various	Trailer Bill: Cost of Living Adjustment Factors Technical Clarification	Adopt Placeholder Trailer Bill Language
238		Budget Stabilization Account	Reform Rainy Day Fund to improve the growth of reserves.	Adopt Placeholder Trailer Bill Language