

**Subcommittee No. 3 (Education Finance)
2026-27 Assembly Democratic Budget Plan**

ROW	ITEM	DEPARTMENT	PROPOSAL TITLE	ASSEMBLY PLAN
1	0985	State Treasurer: Charter School Facilities Authority	Charter Facilities	Approve as amended and adopt placeholder trailer bill language to align program requirements and reporting.
2	6051	Office of the Superintendent of Public Instruction	Governance Shift Budget Item	Approve contingent on AB 2117.
3	6051	Office of the Superintendent of Public Instruction	Governance Shift Statutory Reference Clean-up	Reject without prejudice.
4	6100	Department of Education	California Student Opportunity and Access Program (Cal-SOAP) and Regional Coordinating Organizations (RCOs)	\$24 million Proposition 98 over three years (\$8 million per year) to the Sacramento County Office of Education to help students access and complete financial aid documents.
5	6100	Department of Education	Proposition 98 Reversions and Reappropriations	Approve as amended to conform with Assembly Proposition 98 framework.
6	6100	Department of Education	Public School System Stabilization Account Mandatory Deposits	Approve as amended to conform with Assembly Proposition 98 framework.
7	6100	Department of Education	Arts and Music In Schools	Approve as Budgeted.
8	6100	Department of Education	Local Control Funding Formula COLA	Approve as Budgeted and adopt placeholder trailer bill language.
9	6100	Department of Education	Local Control Funding Formula: Home to School Transportation Reimbursement	Approve as Budgeted.
10	6100	Department of Education	Local Control Funding Formula: Necessary Small Schools	Approve as Budgeted and adopt placeholder trailer bill language.

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ROW	ITEM	DEPARTMENT	PROPOSAL TITLE	ASSEMBLY PLAN
11	6100	Department of Education	Paid Pregnancy Disability Leave for LEA Employees	Approve as amended and adopt placeholder trailer bill language to augment County Office of Education and LEA Preschool COLAs for new mandate.
12	6100	Department of Education	Cost of Living Adjustments: Statutory COLA for Categorical Programs, excluding State Preschool.	Approve as Budgeted.
13	6100	Department of Education	Special Education Rate Increase	Approve as amended and adopt placeholder trailer bill and Budget Bill language to include an \$80 million increase to the low incidence and extraordinary cost pools.
14	6100	Department of Education	Federal Funds: Special Education	Approve as budgeted.
15	6100	Department of Education	Learning Recovery Block Grant	Approve as budgeted and adopt placeholder trailer bill language.
16	6100	Department of Education	Student Support Discretionary Block Grant	Approved as amended and adopt placeholder trailer bill language to support a \$5.6 B grant based on LCFF, extend expenditure deadline to 2032, add Educator Effectiveness Block Grant purposes and requirements, report as an LCAP addendum.
17	6100	Department of Education	2023-24 Deferral	Approve as Budgeted and adopt placeholder budget bill language.

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ROW	ITEM	DEPARTMENT	PROPOSAL TITLE	ASSEMBLY PLAN
18	6100	Department of Education	Proposition 98 Split	Approve as Budgeted and adopt placeholder budget bill language.
19	6100	Department of Education	PSSSA Withdrawal	Approve as Budgeted and adopt placeholder budget bill language.
20	6100	Department of Education	PSSSA Discretionary Deposit	Approve as amended and adopt placeholder trailer bill language for \$1.4B discretionary deposit.
21	6100	Department of Education	Instructional Quality Commission	Approve as budgeted.
22	6100	Department of Education	Screening Pupils for Risk of Reading Difficulties	Approve as amended and adopt placeholder trailer bill language to adopt kindergarten screening timelines.
23	6100	Department of Education	Screening Pupils for Risk of Reading Difficulties Professional Development	Approve as Budgeted.
24	6100	Department of Education	Preschool COLA	Approve as amended and adopt placeholder trailer bill language to conform to child care COLA.
25	6100	Department of Education	Legislative Proposal: Preschool/TK Expansion	Approve and adopt placeholder trailer bill language to expand UPK grants with \$250 million, to June 30, 2029, with a specified grant funding reversion date of June 30, 2030.

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ROW	ITEM	DEPARTMENT	PROPOSAL TITLE	ASSEMBLY PLAN
26	6100	Department of Education	Legislative Proposal: Preschool Expansion	Approve and adopt placeholder trailer bill language to increase Proposition 98 funding for State Preschool by \$500 million ongoing, for new slots, 3 year old service capacity, and 5 professional development days for all providers, beginning July 2027.
27	6100	Department of Education	Screening Pupils for Risk of Reading Difficulties	Approve as amended and adopt placeholder trailer bill language for kindergarten timeline.
28	6100	Department of Education	Community Schools Grants	Approve as amended and adopt placeholder trailer bill language to codify existing program standards, State Board of Education framework standards, System of Support provisions, Promise Neighborhoods coordination, cohorts for new funding. \$1 billion ongoing Proposition 98 funding.
29	6100	Department of Education	Universal and Targeted LEA Assistance	Approve as amended and adopt placeholder trailer bill language to add support for community school approach, clarify that LEAs can be identified any year, after two or more consecutive years of identification, and restore State Dashboard criteria statute.

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ROW	ITEM	DEPARTMENT	PROPOSAL TITLE	ASSEMBLY PLAN
30	6100	Department of Education	Expanded Learning Opportunities Program	Approve as amended and adopt placeholder trailer bill language to set \$1,800 rate. Create new priorities for ASES and 21stCCLC programs for non-ELOP and community school sites.
31	6100	Department of Education	Universal School Meals	Approve as budgeted.
32	6100	Department of Education	Kitchen Infrastructure and Training Grants	Approve as amended and adopt placeholder trailer bill language to increase to \$200 million one-time, specify family food pantries are allowable.
33	6100	Department of Education	Oversight of Single-District Counties	Approve as Budgeted.
34	6100	Department of Education	CDE Access to LEA Financial Systems	Approve as Budgeted.
35	6100	Department of Education	Plumas Administrator to Teacher Ratio Waiver	Approve as Budgeted.
36	6100	Department of Education	Plumas USD Findings and Declarations	Approve as Budgeted.
37	6100	Department of Education	L.A. County School Wildfire Recovery Supplementary Allocation	Approve as Budgeted.
38	6100	Department of Education	Long Term English Language Learner Definition	Reject.

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ROW	ITEM	DEPARTMENT	PROPOSAL TITLE	ASSEMBLY PLAN
39	6100	Department of Education	Dual Enrollment	Approve as amended and adopt placeholder trailer bill language to provide up to 75% funding to CCAP, lower amount for expansions, require course capacity MOE in agreements, add TA through CCGI, specify dual credit requirements.
40	6100	Department of Education	Legislative Proposal: Career Technical Education	Approve and adopt placeholder trailer bill language with \$300 million one-time.
41	6100	Department of Education	Supporting Inclusive Practices Project	Extend proposal to 2032; increase funding by \$30 million one-time.
42	6100	Department of Education	FCMAT	Approve as Budgeted.
43	6100	Department of Education	CSIS	Approve as Budgeted.
44	6100	Department of Education	K12 High Speed Network	Approve as Budgeted.
45	6100	Department of Education	Science Performance Assessments	Approve as Budgeted.
46	6100	Department of Education	Charter Accountability Package	Approve as Budgeted.
47	6100	Department of Education	Department of Education Governance Package	Reject and refer to AB 2117 vehicle for Assembly consideration.
48	6100	Department of Education	Fremont Campus: Perimeter Security Fencing	Approve as Budgeted.
49	6100	Department of Education	California State Preschool Absences & Fee Waivers	Approve as budgeted.
50	6100	Department of Education	California State Preschool Eligibility Portability	Approve as budgeted.

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ROW	ITEM	DEPARTMENT	PROPOSAL TITLE	ASSEMBLY PLAN
51	6100	Department of Education	California State Preschool Provider Fee Deductions	Approve as budgeted.
52	6100	Department of Education	State Allocation Board: Default and Withhold New Approvals	Approve as budgeted.
53	6100	Department of Education	Menstrual Products Mandate	Approve as budgeted.
54	6100	Department of Education	State Allocation Board: Waiver Authority for Full-Day Kindergarten Facilities Grant Program	Approve as budgeted.
55	6100	Department of Education	Multi-Tiered Systems of Support Framework	Approve as proposed and adopt placeholder trailer bill.
56	6100	Department of Education	21st Century California School Leadership Academy	Approve as budgeted.
57	6100	Department of Education	Dual Enrollment: Instructional minutes	Approve as budgeted.
58	6100	Department of Education	Holocaust and Genocide Education Grant Program	Approve as budgeted.
59	6100	Department of Education	Work-based Learning	Approve as budgeted.
60	6100	Department of Education	Literacy Coaches and Reading Specialists Grant Program	Approve amended proposal to conform to Prop 98 package.
61	6100	Department of Education	Inclusive College Programs	Approve as amended and adopt placeholder TBL to provide \$7.5 million to support technical assistance for the implementation of inclusive college programs and alternative pathways to high school diplomas.
62	6100	Department of Education	Holocaust and Genocide appropriation	Approve as budgeted.
63	6100	Department of Education	Museum of Tolerance	Approve as budgeted.

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ROW	ITEM	DEPARTMENT	PROPOSAL TITLE	ASSEMBLY PLAN
64	6100	Department of Education	California Educators Together Online Repository	Reject.
65	6100	Department of Education	Expansion of the Mathematics Professional Learning Partnership	Approve amended proposal to conform to Prop 98 package.
66	6100	Department of Education	Support for Pupils Experiencing Homelessness	Approve amended proposal to conform to Prop 98 package.
67	6100	Department of Education	Multitudes Funding	Reject
68	6100	Department of Education	CSIC Standardized Account Code Structure System	Approve as budgeted.
69	6100	Department of Education	Community Schools Partnership Program Formative Assessments	Approve amended proposal to clarify scope.
70	6100	Department of Education	Repeal Prospective Pay	Approve amended proposal to maintain CDE CSPP staff capacity.
71	6100	Department of Education	Repeal Prospective Pay	Approve as budgeted.
72	6100	Department of Education	Repeal Prospective Pay	Approve as budgeted.
73	6100	Department of Education	Save the Children	Approve with 21stCCLC federal funds, one time carryover.
74	6100	Department of Education	Federal Funds: Adult Education carryover	Approve as amended and direct one-time carryover to extension of Adult Education health careers program, one time.
75	6100	Department of Education	Federal Funds: Various other federal adjustments	Approve as budgeted.
76	6100	Department of Education	State Ops: Title 1 Part A	Approve as budgeted.
77	6100	Department of Education	State Ops: Server Room Uninterruptable Power Supply	Approve as budgeted.
78	6100	Department of Education	State Ops: PARS	Approve as budgeted.

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ROW	ITEM	DEPARTMENT	PROPOSAL TITLE	ASSEMBLY PLAN
79	6100	Department of Education	State Ops: Plan Review Tracking System Replacement	Approve as budgeted.
80	6100	Department of Education	State Ops: OAH	Approve as budgeted.
81	6100	Department of Education	State Ops: Comprehensive Literacy Grant	Approve as budgeted.
82	6100	Department of Education	State Ops: Title II Part A	Approve as budgeted.
83	6100	Department of Education	State Ops: Federal Litigation Costs	Approve as budgeted.
84	6100	Department of Education	State Ops: Non-public Schools Monitoring	Approve as budgeted.
85	6100	Department of Education	State Ops: Assessments	Approve as budgeted.
86	6100	Department of Education	State Ops: Title I Comprehensive Support and Improvement	Approve as budgeted.
87	6100	Department of Education	TK Multilingual Learner Screening Program Administrative Resources	Approve as Budgeted.
88	6100	Department of Education	Real Food, Healthy Kids Act Implementation (AB 1264)	Approve as Budgeted.
89	6100	Department of Education	Funding for the Activities of the Instructional Quality Commission (IQC)	Approve as Budgeted.
90	6100	Department of Education	Funding Request to Support the Current Proposition 28 Education Programs	Approve as Budgeted.
91	6100	Department of Education	California State Preschool Program Electronic Funds Transfer	Approve as Budgeted.
92	6100	Department of Education	California State Preschool Program Non-Local Educational Agency Cost of Living Adjustment	Approve as Budgeted.
93	6100	Department of Education	California State Preschool Program Rate Reform Implementation	Approve as Budgeted.
94	6100	Department of Education	California State Preschool Program Non-Local Educational Agency Cost of Living Adjustment	Approve as Budgeted.

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ROW	ITEM	DEPARTMENT	PROPOSAL TITLE	ASSEMBLY PLAN
95	6100	Department of Education	California State Preschool Program Non-Local Educational Agency Cost of Living Adjustment	Approve as Budgeted.
96	6100	Department of Education	California State Preschool Program Auditing Support	Approve as Budgeted.
97	6100	Department of Education	California State Preschool Program Prospective Pay	Approve as Budgeted.
98	6100	Department of Education	Deferred Maintenance Augmentation for State Special Schools	Approve as Budgeted.
99	6100	Department of Education	Uniform Complaint Procedures Capacity and Support (AB 715 and SB 48)	Approve as Budgeted.
100	6100	Department of Education	CDE View-Only Access to LEA Financial Systems (Ed Code 1632)	Approve as Budgeted.
101	6120	State Library	Increased Building Rental Expenses for Library and Courts I and II	Approve as Budgeted
102	6120	State Library	AB 107 LGBTQ Historical Archiving Appropriation	Adopt May Revision
103	6255	California State Summer School for the Arts	California State Summer School for the Arts Scholarships and Operational Costs	Approve as Budgeted.
104	6360	Commission on Teacher Credentialing	Majors for Educator Subject Matter Competency	Approve as Budgeted and adopt placeholder budget bill language.
105	6360	Commission on Teacher Credentialing	Subject Matter Examinations for Educators	Approve as Budgeted and adopt placeholder budget bill language.
106	6360	Commission on Teacher Credentialing	National Board Certification Incentive Grant	Approve as Budgeted and adopt placeholder budget bill language.
107	6360	Commission on Teacher Credentialing	Teacher Residency Grant Program Augmentation	Approve as amended and adopt placeholder trailer bill language to strengthen program requirements.

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ROW	ITEM	DEPARTMENT	PROPOSAL TITLE	ASSEMBLY PLAN
108	6360	Commission on Teacher Credentialing	Computer Science Supplementary Authorization Incentive Grant	Approve as amended and adopt placeholder trailer bill language to allow match waivers.
109	6360	Commission on Teacher Credentialing	Non-Certificated and Private School Employees Data System (SB 848) Budget Change Proposal	Approve as Budgeted.
110	6360	Commission on Teacher Credentialing	Legislative Proposal: Educator Pipeline Block Grant	Approve and adopt placeholder trailer bill language to extend Student Teacher Stipend Program through 2032, and create shortage area/priority school incentive grant level; extend Classified School Employees Program through 2032, and create the Bilingual Teacher Pathway program through 2032. \$500m total funding.
111	6360	Commission on Teacher Credentialing	Teacher Supply Report and Teacher Data Sharing	Approve as budgeted.
112	6360	Commission on Teacher Credentialing	Educator Credentials Renewal Fees	Approve as budgeted.
113	6360	Commission on Teacher Credentialing	Teacher Residency Grant Program Repayment Alignment	Approve as budgeted.
114	6360	Commission on Teacher Credentialing	Technical Assistance for Teacher Residency Grant Program and National Board for Professional Teaching Standards Grant Program	Approve as budgeted.

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ROW	ITEM	DEPARTMENT	PROPOSAL TITLE	ASSEMBLY PLAN
115	6360	Commission on Teacher Credentialing	State Ops: Pupil Personnel Services BCP	Approve as budgeted.
116	6360	Commission on Teacher Credentialing	State Ops: Grant Program Support	Approve as budgeted.
117	6360	Commission on Teacher Credentialing	State Ops: Assignment Monitoring	Approve as budgeted.
118	6360	Commission on Teacher Credentialing	State Ops: Information Technology System	Approve as budgeted.
119	6360	Commission on Teacher Credentialing	State Ops: Fiscal and Business Services	Approve as budgeted.
120	6360	Commission on Teacher Credentialing	State Ops: Legal Staffing	Approve as budgeted.
121	6360	Commission on Teacher Credentialing	Biannual Report on Teacher Misconduct Clean-up	Approve as budgeted.
122	6440	University of California	Cal-Bridge	\$9 million one-time General Fund
123	6440	University of California	ENLACE	\$750,000 one-time General Fund

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ROW	ITEM	DEPARTMENT	PROPOSAL TITLE	ASSEMBLY PLAN
124	6440	University of California	UC Menopause Center for Excellence	\$3.4 million allotted from the General Fund to support perimenopause and menopause care coverage and statewide public awareness, the funds specified for education and public awareness shall be allocated to the University of California Menopause Center of Excellence to advance statewide communication sciences, the sharing of evidence-based education, rural outreach and addressing care gaps, language access and professional development and education for providers. Systemwide coordination, provider training, outreach activities, and implementation shall be led by the UCLA Comprehensive Menopause Program, which serves as UC's established infrastructure for menopause care delivery and program development. Remaining funds shall support continued development of menopause
125	6440	University of California	UCLA Center for Reproductive Health, Law, and Policy	\$5 million to the University of California, Los Angeles for the Center for Reproductive Health, Law, and Policy

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ROW	ITEM	DEPARTMENT	PROPOSAL TITLE	ASSEMBLY PLAN
126	6440	University of California	CaINAGPRA Policy Clarification	Trailer Bill: Adopt placeholder TBL clarifying the process for the return of Native American remains from state universities using the existing CaINAGPRA process.
127	6440	University of California	Adjustment to Debt Service for Higher Education Student Housing Grant Program	Approve as Budgeted
128	6440	University of California	Base Increase to Support University Costs	Approve as Budgeted
129	6440	University of California	One-Time Reappropriation Funding for the UC and CSU Collaborative for Neurodiversity and Learning	Approve as Budgeted
130	6440	University of California	One-Time Reappropriation Funding for the California Institute on Law, Neuroscience, and Technology	Approve as Budgeted
131	6440	University of California	One-Time Reappropriation Funding for the California Institutes for Science and Innovation	Approve as Budgeted
132	6440	University of California	One-Time Reappropriation Funding for the Jordan's Syndrome	Approve as Budgeted
133	6440	University of California	Adjustment to Support First Star Academies	Adopt May Revision
134	6440	University of California	One-time Reappropriation Funding for UC Berkeley to Expand Coverage of Local Public Affairs throughout the State	Adopt May Revision
135	6440	University of California	One-time Reappropriation Funding for UCLA for the CaKIDS Institute	Adopt May Revision
136	6440	University of California	Prime Rx at UC San Diego	One-Time \$3.6 million for Prime Rx at UC San Diego
137	6440	University of California	ACCESS (Optometry) at UC Berkeley	One-Time \$1.8 million for ACCESS at UC Berkeley
138	6440	University of California	One-Time Reappropriation Funding for the California Institutes for Science and Innovation	Adopt May Revision

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ROW	ITEM	DEPARTMENT	PROPOSAL TITLE	ASSEMBLY PLAN
139	6440	University of California	One-Time Reappropriation Funding for the Jordan's Syndrome	Adopt May Revision
140	6440	University of California	One-Time Reappropriation Funding for the UC and CSU Collaborative for Neurodiversity and Learning	Adopt May Revision
141	6440	University of California	One-Time Reappropriation Funding for the UC and CSU Collaborative for Neurodiversity and Learning	Adopt May Revision
142	6440	University of California	Enrollment and Nonresident Tuition Budget Bill Language	Adopt May Revision
143	6440	University of California	GEAR UP Federal Grant Expenditure Authority adjustment	Adopt May Revision
144	6440	University of California	May Revision: Cigarette and Tobacco-Related Disease Research Special Fund Authority	Adopt May Revision
145	6440	University of California	May Revision: Health Care Benefit Fund	Adopt May Revision
146	6600	College of the Law San Francisco	Support for Law School Campus Safety and Security Resources	Adopt May Revision
147	6610	California State University	CAMINO	\$5.4 million for the CAMINO Program at San Diego State University

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ROW	ITEM	DEPARTMENT	PROPOSAL TITLE	ASSEMBLY PLAN
148	6610	California State University	Enrollment Target Reporting and future Enrollment Funding	Adopt Budget Bill Language on 2026-27 Enrollment Growth targets for CSU for campuses "It is the intent of the Legislature that the California State University increase resident undergraduate enrollment in 2026–27. It is the expectation of the Legislature that the California State University increase resident undergraduate enrollment by an additional 10,161 FTES in 2026–27 for total resident undergraduate enrollment of 360,160 FTES Enrollment growth will occur equitably at the following campuses Fullerton, Long Beach, Northridge, Pomona, Sacramento, San Diego, San Luis Obispo, San Jose, and San Marcos" and Placeholder Trailer Bill to require the reporting of enrollment targets by campus for CSU and a CSU funding plan for enrollment growth funding due January 11, 2027
149	6610	California State University	Base Increase to Support University Costs	Approve as Budgeted
150	6610	California State University	Trailer Bill: Acquisition of Real Property Using Parking and Housing Revenues Report	Adopt Trailer Bill Language
151	6610	California State University	Trailer Bill: Sale or Exchange of Real Property Report	Adopt Trailer Bill Language

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ROW	ITEM	DEPARTMENT	PROPOSAL TITLE	ASSEMBLY PLAN
152	6645	CSU Health Benefits for Retired Annuitants	May Revision Revised Estimates	Adopt May Revision
153	6870	California Community Colleges	Cal-Bridge FAST (First Academic Scholar Training)	\$1.2 million one-time Proposition 98 for the Cal-Bridge FAST (First Academic Scholar Training) which specifically targets community college students to provide them with early research experiences to prepare them for the California science and technology workforce.
154	6870	California Community Colleges	LGBTQ Resource Centers	\$30 million Proposition 98 one-time to continue funding for these centers
155	6870	California Community Colleges	Dreamer Resource Centers Grant Program	\$15 million Proposition 98 one-time to continue funding for these centers
156	6870	California Community Colleges	College Family Resource Center	\$5 million Proposition 98 one-time
157	6870	California Community Colleges	California Indian Nations College	\$14.2 million ongoing Proposition 98 to the College of the Desert for the California Indian Nations College with up to 5 percent for Administration, with Trailer Bill requesting CCC report on coordination and funding for the college.

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ROW	ITEM	DEPARTMENT	PROPOSAL TITLE	ASSEMBLY PLAN
158	6870	California Community Colleges	TBL: Tuition Exemptions Allocations	Adopt Trailer Bill to Change the slot allocation for AB 91 nonresidential tuition exemptions on the California-Mexico border
159	6870	California Community Colleges	Future of Creative Industries Pilot Project	\$15 million one-time Proposition 98 to pilot a program targeting creative industries.
160	6870	California Community Colleges	Chancellor's Office Positions for Increased Capacity	Approve as Budgeted
161	6870	California Community Colleges	Adjust SCFF Appropriation	Approve as Budgeted
162	6870	California Community Colleges	Apportionments Cost-of-Living Adjustment	Approve as Budgeted
163	6870	California Community Colleges	Enrollment Growth Adjustment	Approve as Budgeted, as Adjusted by May Revision
164	6870	California Community Colleges	Hold Harmless Funding for Student Centered Funding Formula	Approve as Budgeted

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ROW	ITEM	DEPARTMENT	PROPOSAL TITLE	ASSEMBLY PLAN
165	6870	California Community Colleges	Calbright College Augmentation	Approve funding for 2 years and adopt TBL on CalBright College outcomes and utilization data reporting similar to the pathway requirements of the Workforce Pell, and direct CCC to determine a “rate” per student for this model by 2028 with a strategy to make the credits work with the great community college system
166	6870	California Community Colleges	Adjustment for Common Cloud Data Platform	Approve as Budgeted
167	6870	California Community Colleges	Adjustment for Credit for Prior Learning	Approve as Budgeted
168	6870	California Community Colleges	Provide Funding for Unfunded Enrollment Growth in 2025-26	Approve as Budgeted
169	6870	California Community Colleges	Provide Funding for California Healthy School Food Pathway Program	Approve as Budgeted
170	6870	California Community Colleges	Provide Funding for Deferred Maintenance	Conforms to Proposition 98 Plan
171	6870	California Community Colleges	Fund Apprenticeship RSI Shortfalls	Approve as Budgeted
172	6870	California Community Colleges	Augmentation for CCC Block Grant	Approve as Budgeted

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173	6870	California Community Colleges	Fund Apprenticeship RSI Shortfalls	Adopt May Revision
174	6870	California Community Colleges	Adult Learner Demonstration Project	Adopt May Revision
175	6870	California Community Colleges	Apportionments Cost-of-Living Adjustment	Adopt May Revision
176	6870	California Community Colleges	Enrollment Growth Adjustment	Adopt May Revision with \$38.8 million additional Proposition 98 ongoing for Enrollment Growth and Trailer Bill to eliminate change enrollment formula going forward to allow enrollment to be funded at highest of actuals or 3 year average, beginning in 2026-27
177	6870	California Community Colleges	Other Base Apportionment Adjustment	Adopt May Revision
178	6870	California Community Colleges	Hold Harmless Funding for Student Centered Funding Formula	Adopt May Revision
179	6870	California Community Colleges	Adjust SCFF Appropriation	Adopt May Revision
180	6870	California Community Colleges	Provide Funding for Deferred Maintenance	Adopt May Revision
181	6870	California Community Colleges	Augmentation for CCC Block Grant	Adopt May Revision

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ROW	ITEM	DEPARTMENT	PROPOSAL TITLE	ASSEMBLY PLAN
182	6870	California Community Colleges	Trailer Bill: Paid Pregnancy Disability Leave	Conforms to Actions Taken on TK-12
183	6870	California Community Colleges	Trailer Bill: Update CCC Deferral Repayment Information from 2025 Budget Act	Adopt Placeholder Trailer Bill Language
184	6870	California Community Colleges	Trailer Bill: Augmentation for Deferred Maintenance	Adopt Placeholder Trailer Bill Language
185	6870	California Community Colleges	Trailer Bill: Appropriation for CCC Block Grant	Adopt Placeholder Trailer Bill Language
186	6870	California Community Colleges	Trailer Bill: Streamline Specified Reporting Requirements	Adopt Placeholder Trailer Bill Language
187	6870	California Community Colleges	Trailer Bill: Apprenticeship Related and Supplemental Instructions Hours Backfill	Adopt Placeholder Trailer Bill Language
188	6870	California Community Colleges	Trailer Bill: Credit for Prior Learning Initiative	Adopt Placeholder Trailer Bill Language
189	6870	California Community Colleges	Trailer Bill: Common Cloud Data Platform	Adopt Placeholder Trailer Bill Language
190	6870	Capital Outlay, Community Colleges	May Revision Reappropriations	Adopt May Revision
191	6870	Capital Outlay, Community Colleges	Antelope Valley Community College District, Antelope Valley College: Gymnasium Replacement	Approve as Budgeted
192	6870	Capital Outlay, Community Colleges	Chaffey Community College District, Chaffey College: Theater Renovation	Approve as Budgeted

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193	6870	Capital Outlay, Community Colleges	Citrus Community College District, Citrus College: New Career Technical Education Building	Approve as Budgeted
194	6870	Capital Outlay, Community Colleges	Coast Community College District, Golden West College: Performing Arts Replacement	Approve as Budgeted
195	6870	Capital Outlay, Community Colleges	Coast Community College District, Golden West College: Physical Education - Rec (Gym) Replacement	Approve as Budgeted
196	6870	Capital Outlay, Community Colleges	Coast Community College District, Orange Coast College: Skills Lab Replacement	Approve as Budgeted
197	6870	Capital Outlay, Community Colleges	El Camino College District, El Camino College: Hydronic Line Replacement	Approve as Budgeted
198	6870	Capital Outlay, Community Colleges	Foothill-De Anza Community College District, De Anza College: Physical Education Complex Renovation	Approve as Budgeted
199	6870	Capital Outlay, Community Colleges	Hartnell Community College District, Hartnell College: Buildings F (Fitness), G (Gym Annex) and H (Gymnasium) Renovation	Approve as Budgeted
200	6870	Capital Outlay, Community Colleges	Imperial Community College District, Imperial Valley College: Gym Modernization	Approve as Budgeted
201	6870	Capital Outlay, Community Colleges	Kern Community College District, Bakersfield College: BC Center for Student Success	Approve as Budgeted
202	6870	Capital Outlay, Community Colleges	Kern Community College District, Bakersfield College: Fine Arts Replacement	Approve as Budgeted
203	6870	Capital Outlay, Community Colleges	Kern Community College District, Porterville College: Career Technology Building	Approve as Budgeted

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204	6870	Capital Outlay, Community Colleges	Los Angeles Community College District, Los Angeles Pierce College: Sewer Utility Infrastructure Replacement	Approve as Budgeted
205	6870	Capital Outlay, Community Colleges	Los Angeles Community College District, Los Angeles City College: Communications Cinema Building Replacement	Approve as Budgeted
206	6870	Capital Outlay, Community Colleges	Los Angeles Community College District, Los Angeles City College: Kinesiology South Replacement	Approve as Budgeted
207	6870	Capital Outlay, Community Colleges	Los Angeles Community College District, Los Angeles Trade-Technical College: Advanced Transportation & Manufacturing Replacement	Approve as Budgeted
208	6870	Capital Outlay, Community Colleges	Los Angeles Community College District, Los Angeles Valley College: Sewer Utility Infrastructure Replacement	Approve as Budgeted
209	6870	Capital Outlay, Community Colleges	Long Beach Community College District, Liberal Arts Campus: Building B Replacement	Approve as Budgeted
210	6870	Capital Outlay, Community Colleges	Los Rios Community College District, American River College: Davies Hall Replacement Health and Safety	Approve as Budgeted
211	6870	Capital Outlay, Community Colleges	Merced California Community College District, Merced College: Gym Complex Replacement	Approve as Budgeted
212	6870	Capital Outlay, Community Colleges	Merced Community College District, Merced College: Music Art Theater Complex	Approve as Budgeted
213	6870	Capital Outlay, Community Colleges	Riverside Community College District, Ben Clark Training Center: Education Center Building 2 Phase 1	Approve as Budgeted
214	6870	Capital Outlay, Community Colleges	Riverside Community College District, Moreno Valley College: Library Learning Resource Center	Approve as Budgeted

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ROW	ITEM	DEPARTMENT	PROPOSAL TITLE	ASSEMBLY PLAN
215	6870	Capital Outlay, Community Colleges	Mt. San Antonio Community College District, Mt. San Antonio College: Library Replacement	Approve as Budgeted
216	6870	Capital Outlay, Community Colleges	North Orange County Community College District, Fullerton College: STEM Vocational Center	Approve as Budgeted
217	6870	Capital Outlay, Community Colleges	Peralta Community College District, Merritt College: Replace Buildings E and F – Kinesiology and Physical Training	Approve as Budgeted
218	6870	Capital Outlay, Community Colleges	Rio Hondo Community College District, Rio Hondo College: Business and Art Building Replacement	Approve as Budgeted
219	6870	Capital Outlay, Community Colleges	Riverside Community College District, Norco College: Library Learning Resource Center and Student Services	Approve as Budgeted
220	6870	Capital Outlay, Community Colleges	Riverside Community College District, Riverside City College: Advanced Technology (Applied Technology) Building	Approve as Budgeted
221	6870	Capital Outlay, Community Colleges	Riverside Community College District, Riverside City College: Cosmetology Building	Approve as Budgeted
222	6870	Capital Outlay, Community Colleges	San Mateo County Community College District, Skyline College: Boiler Plant Replacement	Approve as Budgeted
223	6870	Capital Outlay, Community Colleges	Sequoias Community College District, Hanford Educational Center: Science Building	Approve as Budgeted
224	6870	Capital Outlay, Community Colleges	Shasta-Tehama-Trinity Community College District, Shasta College: Life Sciences (Building 1600) Renovation	Approve as Budgeted
225	6870	Capital Outlay, Community Colleges	State Center Community College District, Clovis College: Kinesiology and Wellness Center	Approve as Budgeted

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ROW	ITEM	DEPARTMENT	PROPOSAL TITLE	ASSEMBLY PLAN
226	6870	Capital Outlay, Community Colleges	State Center Community College District, Reedley College: Modernization of Agriculture Instruction Complex	Approve as Budgeted
227	6870	Capital Outlay, Community Colleges	State Center Community College District, Reedley College: Modernize Voc-Tech Complex: Aero, Auto, Welding	Approve as Budgeted
228	6870	Capital Outlay, Community Colleges	El Camino Community College District, El Camino College: Interdisciplinary Science Center Replacement	Approve as Budgeted
229	6870	Capital Outlay, Community Colleges	Mendocino-Lake Community College District, Willits Center: Willits Center Phase II	Approve as Budgeted
230	6980	California Student Aid Commission	CalGrant Age Increase	Adopt Placeholder Trailer Bill to increase the age limit of CalGrants to age 30, for five years. Estimated Cost of \$9.8 million, starting in 2027-28
231	6980	California Student Aid Commission	Student Aid Commission Cybersecurity and Cloud Based Server	Provide \$100,000 ongoing to the Commission to pay for ongoing cloud based server costs
232	6980	California Student Aid Commission	State Operations to Support the Federal Workforce Pell Grant Program	Adopt May Revision with provisional language allowing for DOF to add funding and CSAC position authorization to implement new policy during the fiscal year, subject to JLBC notification
233	6980	California Student Aid Commission	Trailer Bill: Workforce Pell	Adopt Placeholder Trailer Bill Language with the intent of further engagement with stakeholders.

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ROW	ITEM	DEPARTMENT	PROPOSAL TITLE	ASSEMBLY PLAN
234	6980	California Student Aid Commission	Golden State Teachers Program	Approve as amended and adopt placeholder budget bill language to prioritize high-need teachers, and add \$10 million GF.
235	6980	California Student Aid Commission	May Revision: Updated Middle Class Scholarship Estimate and Language	Adopt May Revision
236	6980	California Student Aid Commission	May Revision: Scholarshare Investment Board	Adopt May Revision
237	6980	California Student Aid Commission	May Revision: Technical Adjustments	Adopt May Revision
238	7760	DGS: Office of Public School Construction	Proposition 2: School Facilities	Approve as Budgeted.
239	6440 6610	University of California, California State University	Trailer Bill: Basic Needs, Mental Health, and Rapid Rehousing Programs Report and Summary of Campus Capacity, Instructional and Faculty Space	Adopt Trailer Bill Language
240	6440 6610 6870	University of California, California State University, California Community Colleges	Title IX reporting	Adopt Placeholder TBL to clarify Title IX reporting at Subcommittee hearings.
241	6440 6610 6870	University of California, California State University, California Community Colleges	Trailer Bill: Student Housing Data Collection Report and Student Housing Grant Program Report	Adopt Trailer Bill Language

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ROW	ITEM	DEPARTMENT	PROPOSAL TITLE	ASSEMBLY PLAN
242	Various	Various	Proposition 98 Framework	Approve as amended to conform with Assembly Proposition 98 framework. The Assembly commits to working with the Governor and the Senate to adopt a reliable schedule for schools and community colleges to receive required 2025-26 funding.